

**Jasper County Board of Commissioners**  
**Short Term Work Program – Jasper County, GA**  
**Countywide**  
**2016 - 2020**

Plan Element	Project Description	Year Initiated	Projected Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Community Facilities	Invest in water and sewer facilities as dictated by growth.	2016	2020	\$5,000,000	Water & Sewer Authorities	Local/CDBG/GEFA/USDA	
Community Facilities	Continue to provide private curbside collection of solid waste.	2016	2020	\$670,000 Annually	Local	User Fees	
Community Facilities	Increase public education and awareness regarding recycling and waste reduction – examine feasibility of establishing additional recycling facilities as needed	2016	2020	\$2,000 Annually	Local	Local / State	
Community Facilities	Expand emergency services personnel, facilities, and equipment as required to maintain an adequate level of service, including the upgrade of the 911 system to accommodate FCC mandated narrow-band	2016	2020	Varies according to project (\$200K+)	Local	SPLOST/ Block Grants/LOCAL	
Community Facilities	Implement recreation improvement projects based on recreation authority's parks and recreation plan	2016	2020	Project Dependent	Local / Recreation Authority	SPLOST; DNR & DCA	
Community Facilities	Replace Generator - Jail, Sheriff's Office, 911 Center, Public Works Fuel Pumps	2016	2020	\$70,000	Local	SPLOST / Local	Repairs made for immediate need. Replacement still needed.
Community Facilities	Develop a Vehicle Rotation Plan for structured placement of Sheriff's Patrol Vehicles	2016	2020	\$35,000 Annually	Local	SPLOST / Local	
Community Facilities	Upgrades to Senior Citizen's Center	2014	2014	\$10,000	Local	SPLOST	Completed
Community Facilities	Construct a new OAC building to better serve Jasper County Senior Citizens	2016	2020	\$1,200,000	Chamber of Commerce	SPLOST, CDBG, One Georgia, USDA-RD	Added in 2016-2020
Community Facilities	Capital Upgrades to Animal Control Facility to increase capacity and improve safety, ventilation and sanitation.	2014	2014	\$100,000	Local	SPLOST, LOCAL, Private Donations	Completed FY 2014
Community Facilities	Replace Recreation Office with multi-purpose gym/ community center / emergency shelter (reference NEGRC 2014 Recreation Plan)	2016	2020	\$4-6M	Local	SPLOST/ Grants/ Rev Bonds	Remove OAC
Community Facilities	Pave, Triple Surface or Patch roads under the SPLOST program as identified annually by the BOC, to include utilization of outside contractors as well as County PW staff.	2016	2020	\$1,000,000 Annually	Local	LMIG, General Fund, SPLOST, CDBG	Adding LMIG Projects & Funding
Community Facilities	Develop EMS Equipment Replacement Plan to include replacement of Ambulances, and Refurbished Box Remounts	2016	2020	\$90,000 Annually	Local	SPLOST, LOCAL	
Community Facilities	Update the Recreation Plan and Adopt	2014	2014	\$15,000	Local	General Fund/ DCA	Completed

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Community Facilities	Implement action plan to merge EMS & Fire Depts. To promote efficient service to the public, foster teamwork and improve cross-training/certifications.	2015	2015	\$0	Local	N/A	Completed
Community Facilities	Implement enhancements to Fire/EMS stations to replace outdated equipment (e.g. ventilators, heart monitors), create a unified exterior appearance to the stations, and provide for training (burn building & training room) with the expansion of Station 3	2016	2020	\$50,000 Annually	Local	General Fund/Grants/SPLOST/	
Community Facilities	Build Public Works staffing levels to accelerate county road work projects	2016	2020	TBD	Local	General Fund	
Community Facilities	Address 2006 EPD Consent Order on the Landfill by remediating unpermitted fiber material	2016	2016	\$350,000 Annually	Local	General Fund	Completed FY 2016
Community Facilities	Coordinate with COM to implement Towee Street improvements that will tie into the Baptist Church parking lot project (to increase tourism event parking)	2016	2016	\$69,000	Board of Commissioners, City of Monticello	General Fund/SPLOST/CD BG	Completed FY 2016, Corrected cost estimate
Community Facilities	Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy	2016	2020	\$0	Board of Commissioners	N/A	
Community Facilities	Develop IGA with Municipal Governments for combined City/County services	2016	2018	\$0	Board of Commissioners, City of Monticello, City of Shady Dale	N/A	
Community Facilities	Replace nonoperational pumper truck at Fire Station 4 (Hillsboro)	2015	2015	\$230,000	Board of Commissioners	SPLOST/General Fund	Completed FY 2015
Community Facilities	Acquire four (4) additional tender trucks to replace aged equipment at Stations 1, 2, 5, and 7	2016	2020	\$720,000	Board of Commissioners	SPLOST/General Fund	
Community Facilities	Acquire medium duty rescue truck for Station 3	2015	2015	\$225,000	Board of Commissioners	SPLOST/General Fund	Completed
Community Facilities	Self Contained Breathing Apparatus 45 Units	2016	2018	\$225,000	Board of Commissioners	SPLOST/General Fund	Added in 2016-2020
Economic Development	Promote job-training efforts from local and regional sources	2016	2020	Varies Annually	Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy	Local, State and Federal	
Economic Development	Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs.	2016	2020	\$0	Chamber of Commerce	N/A	
Economic Development	Study local economic characteristics and conditions to address potential for economic diversification.	2016	2020	Development Authority of Jasper County Budget	Development Authority of Jasper County	Local	

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Economic Development	Participate in multi-jurisdictional regional tourism planning efforts	2016	2020	Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget	Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority		
Economic Development	Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services	2016	2020	\$0	Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources	N/A	
Economic Development	Support and expand the cooperative efforts of Forward Jasper	2016	2020	Chamber of Commerce Budget	Chamber of Commerce	N/A	
Economic Development	Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses	2016	2020	Chamber of Commerce Budget	Chamber of Commerce	N/A	
Economic Development	Seek ways to reduce the amount of retail dollars spent outside the county.	2016	2020	Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget	Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County	N/A	
Economic Development	Continue to invest in regional economic development initiatives.	2016	2020	\$70,000 Annual	Board of Commissioners, City of Monticello, City of Shady Dale, Development Authority of Jasper County, Four County Development Authority	Local	
Economic Development	Address/eliminate communication 'voids' in the county with the lack of existing phone/radio infrastructure	2016	2016	\$0	Local, Development Authority of Jasper County, Planning & Zoning	N/A	Completed FY 2016
Economic Development	Implement 'Camera Ready' Ordinances, contact list, permits and fee structure to enhance film tourism	2016	2016	\$0	Chamber of Commerce, Board of Commissioners, Planning & Zoning	N/A	Completed FY 2016
Economic Development	Add enhanced features to organization web-sites	2016	2020	\$10,000	Chamber of Commerce, Board of Commissioners	General Fund/Local	
Economic Development	Create additional Industrial Parks as needed to support Economic Development Efforts	2016	2020	Varies according to project	Development Authority of Jasper County	State & Federal	
Housing	Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan.	2016	2020	\$0	Local, Planning & Zoning	N/A	

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Housing	When applicable, encourage denser residential development that fits with infrastructure expansion capabilities in accordance with the Future Land Use Plan.	2016	2020	\$0	Local, Planning & Zoning	N/A	
Housing	Seek available funding for the rehabilitation of substandard housing.	2016	2020	\$5,000,000	Local	CDBG, HUD, USDA-Rural Development	
Land Use	Coordinate new development with existing and planned community facilities	2016	2020	\$0	Local	N/A	
Land Use	Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan.	2016	2020	\$0	Local	N/A	
Land Use	Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns.	2016	2020	\$0	Local	N/A	
Land Use	Minimize the negative environmental impacts of development on key natural and historic features.	2016	2020	\$0	Local	N/A	
Natural & Cultural Resources	Develop a countywide tourism Plan.	2016	2020	Chamber of Commerce Budget	Chamber of Commerce	Local	