

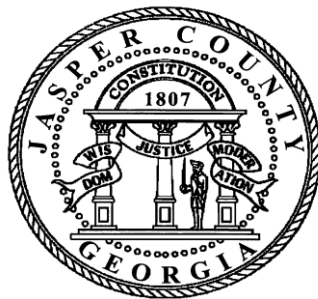
**SUMMARY OF PROPOSED OPERATING BUDGET FOR FISCAL YEAR 2018**



PROJECTED COUNTY M&O REVENUES	FY 2018
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 5,783,050
VEHICLE AD VALOREM TAXES	\$ 125,500
MOBILE HOME TAXES	\$ 26,400
TIMBER TAXES	\$ 50,300
HEAVY EQUIPMENT TAXES	\$ 1,200
INSURANCE PREMIUM TAX REBATE	\$ 638,000
LOCAL OPTION SALES TAX (LOST)	\$ 560,000
OTHER REVENUE & DEPARTMENTAL FEES	\$ 2,667,732
<b>TOTAL REVENUES</b>	<b>\$ 9,852,182</b>
TRANSFER IN FROM GENERAL FUND BALANCE	\$ 39,065
TRANSFER IN FROM CURBSIDE	\$ 150,000
<b>TOTAL REVENUES AND TRANSFERS IN</b>	<b>\$ 10,041,247</b>

PROPOSED MILLAGE RATE COMPARISON	2016 Digest	2017 Digest
INCORPORATED	16.446	16.446
UNINCORPORATED	16.446	16.446
HOSPITAL	0.950	0.918

PROPOSED MILLAGE RATE COUNTYWIDE	2016 Digest	2017 Digest
COUNTYWIDE M&O	16.446	16.446
HOSPITAL	0.950	0.918
<b>TOTAL PROPOSED MILLAGE RATE COUNTYWIDE</b>	<b>17.396</b>	<b>17.364</b>



JASPER COUNTY DEPARTMENT EXPENSES	PROPOSED BUDGET FY 2018
BOC	\$ 173,735
EXECUTIVE	\$ 187,869
ELECTIONS	\$ 28,918
REGISTRAR	\$ 56,523
FINANCIAL ADMINISTRATION	\$ 119,258
HR	\$ 81,800
TAX COMMISSIONER	\$ 203,276
TAX ASSESSOR	\$ 269,018
GOVERNMENT BUILDINGS	\$ 177,429
SUPERIOR COURT	\$ 348,684
DISTRICT ATTORNEY	\$ 43,345
MAGISTRATE COURT	\$ 101,691
PROBATE COURT	\$ 182,859
JUVENILE COURT	\$ 4,000
COURTS OTHER COSTS	\$ 119,124
SHERIFF	\$ 2,169,241
JAIL	\$ 800,487
COURTHOUSE SECURITY	\$ 52,006
FIRE RESCUE	\$ 1,133,948
CORONER	\$ 25,371
ANIMAL CONTROL	\$ 126,738
EMERGENCY MANAGEMENT	\$ 12,524
ROADS AND BRIDGES	\$ 1,745,947
RECREATION	\$ 235,096
COUNTY EXTENSION	\$ 41,745
PLANNING & ZONING/BUILDING/CODE	\$ 171,386
SENIOR SERVICES	\$ 193,025
LANDFILL	\$ 149,164
APPROPRIATIONS - LIBRARY	\$ 99,044
APPROPRIATIONS - HEALTH DEPT	\$ 54,967
APPROPRIATIONS - ECONOMIC DEVL P	\$ 107,513
APPROPRIATIONS - CHAMBER OF COMM	\$ 38,400
APPROPRIATIONS - E911 AUTHORITY	\$ 348,395
APPROPRIATIONS - ALL OTHER**	\$ 132,343
CONTINGENCY	\$ 150,000
DEBT SERVICE	\$ 156,378
<b>TOTAL COUNTY M&amp;O BUDGET*</b>	<b>\$ 10,041,247</b>

(\*Includes all Personnel, Administrative, Professional, & Operating Expenses)  
 (\*\*Includes JC Dept Family Children Svcs, JC BOE, Putnam/Jasper Support Svcs, Georgia Forestry, Curbside, Conservation, Library LOST, Family Connection & JCWSA)

The FY 2018 Budget Detail Copy Is Available For Review at The Jasper County BOC Office at 126 W. Greene St. Suite 18, Monticello GA. 31064