

**JASPER COUNTY, GEORGIA
FY 2019 BUDGET CALENDAR-DRAFT**

January 19	<u>Budget Schedule Provided To Department Heads & Constitutional Officers</u>
January 19	<u>Letters to Appropriation Entities</u>
January 26	<u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>
February 20	<u>Appropriation Requests Due Back to Finance Director</u>
March 12	<u>Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director</u>
March 26	<u>Preliminary Digest from Tax Assessor</u>
March 26-29	<u>County – Wide M & O Budget Rollup</u>
March 20-29	<u>Department Heads & Constitutional Officers Budget Reviews</u> (County Manager, Finance Director, Department Heads & Constitutional Officers)
April 16	<u>Budget Book Presentation to BOC & Citizens</u>

Budget Work Sessions for Board of Commissioners

April 16,	Mon.	6:00 P.M.	Budget Book Presentation to BOC & Citizens
April 23,	Mon.	6:00 P.M.	Department Heads & Commissioners' Review
April 30,	Mon.	6:00 P.M.	Department Heads & Commissioners' Review
May 7,	Mon.	5:00 P.M.	Appropriations & Commissioners' Review
May 14,	Mon.	6:00 P.M.	Employee Health Ins. Review
May 21,	Mon.	6:00 P.M.	Commissioners' Review
May 29,	Tues.	6:00 P.M.	Commissioners' Review

May 30	<u>BOC Meeting – Deadline – Final Proposed Budget and Tax Digest Meeting Required for Board Consensus to Advertise 6:00 P.M.</u>
June 4	<u>Advertising Submission Deadline for Budget Hearings, Five Year History, & Press Release</u>
June 7, 15, 22	<u>Advertising in Monticello News</u>
June 11	<u>Public Hearing – FY 2019 Budget & Tax Digest 9:00 AM & 6:00 PM</u>
June 18	<u>Public Hearing – FY 2019 Budget & Tax Digest 6:00 PM</u>
June 21	<u>BOC Meeting – FY 2018 Set Millage Rates & Budget Adoption 6:00 PM</u>
June 25	<u>Post Adopted Budget & Tax Digest</u> <u>Implement FY 2019 Budget</u>

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FY2019 BUDGET CALENDAR-DRAFT**

County Manager – Finance Director - Department Heads – Constitutional Officers - Budget Reviews

Tuesday-March 20	9:00 A.M.	Registrar
	1:00 P.M.	Tax Assessor
	3:00 P.M.	Tax Commissioner
Wednesday-March 21	9:00 A.M.	Sheriff
	10:30 A.M.	Jail
	11:30 A.M.	Courthouse Security
Thursday-March 22	9:00 A.M.	Debt
	11:00 A.M.	Executive
	1:00 P.M.	District Attorney
Friday-March 23	9:00 A.M.	Recreation
	11:00 A.M.	County Extension
	1:00 P.M.	Curbside
	3:00 P.M.	Coroner
	4:00 P.M.	Landfill
Monday- March 26	9:00 A.M.	Magistrate
	11:00 A.M.	Superior/Juvenile/Other Courts
	1:00 P.M.	Human Resources
	3:00 P.M.	Planning & Zoning
Tuesday-March 27	9:00 A.M.	Fire Rescue
	1:00 P.M.	Animal Control
	3:00 P.M.	EMA
	3:00 P.M.	Finance
Wednesday-March 28	9:00 A.M.	Public Works
	1:00 P.M.	Government Buildings
	3:00 P.M.	BOC
Thursday-March 29	9:00 A.M.	Senior Center
	11:00 A.M.	Agency
	1:00 P.M.	Probate Court
	3:00 P.M.	Capital and Special Revenue Funds