

**JASPER COUNTY, GEORGIA
FY 2019 BUDGET CALENDAR-DRAFT**

January 19	<u>Budget Schedule Provided To Department Heads & Constitutional Officers</u>
January 19	<u>Letters to Appropriation Entities</u>
January 26	<u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>
February 20	<u>Appropriation Requests Due Back to Finance Director</u>
March 12	<u>Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director</u>
March 26	<u>Preliminary Digest from Tax Assessor</u>
March 26-29	<u>County – Wide M & O Budget Rollup</u>
March 20-29	<u>Department Heads & Constitutional Officers Budget Reviews</u> (County Manager, Finance Director, Department Heads & Constitutional Officers)
April 16	<u>Budget Book Presentation to BOC & Citizens</u>

Budget Work Sessions for Board of Commissioners

April 16,	Mon. 6:00 P.M.	Budget Book Presentation to BOC & Citizens
April 23,	Mon. 6:00 P.M.	Department Heads & Commissioners' Review
April 30,	Mon. 6:00 P.M.	Department Heads & Commissioners' Review
May 7,	Mon. 5:00 P.M.	Appropriations & Commissioners' Review
May 14,	Mon. 6:00 P.M.	Employee Health Ins. Review
May 21,	Mon. 6:00 P.M.	Commissioners' Review
May 29,	Tues. 6:00 P.M.	Commissioners' Review

June 7	Work Session 6:00 P.M. - FY 2019 Budget
June 11	Called Meeting 6:00 P.M. - FY 2019 Budget
June 14	Called Meeting 6:00 P.M. - Finalize FY 2019 Proposed Budget and Tax Digest – Board Consensus to Advertise Proposed Budget and Five Year History Report
June 14	Advertisement in Monticello News - Notice of Public Hearings Scheduled for June 21 10:00 A.M. and 6:00 P.M. and June 25 6:00 P.M., Public Notice of Availability of Proposed Budget
June 18	Called Meeting 6:00 P.M. - Employee Health Insurance for FY 2019
June 21	Public Hearings 10:00 A.M. and 6:00 P.M. - FY 2019 Proposed Budget & Tax Digest
June 21	Advertisement in Monticello News - FY 2019 Proposed Budget Summary and Five Year History Report
June 25	Public Hearing 6:00 P.M. - FY 2019 Proposed Budget & Tax Digest
June 28	<u>BOC Meeting 6:00 P.M. - Adopt FY 2019 Budget - Adopt 2018 Tax Millage Rates, Adopt 2018 Solid Waste Assessment, Adopt 2018 Fire Special District Tax</u>
June 29	<u>Post Adopted Budget & Tax Digest</u> <u>Implement FY 2019 Budget</u>