

**Jasper County BOC
Impact Fee Fund
Annual Impact Fee Financial Report
Fiscal Year 2019**

Public Facility Service Area	Library Countywide	Parks Countywide	Fire Countywide	Jail Countywide	Sheriff Countywide	E911 Countywide	Admin	Total
Updated Allocation Percentage	2%	20%	19%	17%	22%	18%	2%	100%
Updated Impact Fees Balance: 6/30/2018	23,300.17	42,483.62	40,359.44	36,111.08	46,731.98	38,235.26	4,248.36	231,469.91
Impact Fees Collected: 7/1/2018 thru 6/30/2019	2,230.25	22,302.54	21,187.41	18,957.16	24,532.79	20,072.29	2,230.25	111,512.70
Accrued Interest	4.73	47.28	44.91	40.19	52.01	42.55	4.73	236.39
Subtotal: Impact Fees Accounts	25,535.15	64,833.44	61,591.77	55,108.43	71,316.78	58,350.10	6,483.34	343,219.00
Impact Fees Expenditures	(19,051.81)							(19,051.81)
Ending Impact Fees Balance: 6/30/2019	6,483.34	64,833.44	61,591.77	55,108.43	71,316.78	58,350.10	6,483.34	324,167.19
Impact Fees Encumbered	0	0	0	0	0	0	0	0

**Jasper County Board of Commissioners
Report of Accomplishments
Impact Fees
Capital Improvements Project Update
FY 2015 - 2019**

Actual Cost of							
Project Description	Start Date	End Date	Project	Funding Sources	Funding Percentage	Status/Remarks	
Library							
Circulation Materials	7/1/2014	6/30/2015	3,816.00	Impact Fees	100%	Uncle Remus Regional Library System	
Circulation Materials	7/1/2015	6/30/2016	17,381.00	Impact Fees	100%	Uncle Remus Regional Library System	
Circulation Materials	7/1/2016	6/30/2017	14,604.00	Impact Fees	100%	Uncle Remus Regional Library System	
Circulation Materials	7/1/2018	6/30/2019	19,051.81	Impact Fees	100%	Uncle Remus Regional Library System	
Library Total			54,852.81				
Parks & Recreation							
Parks & Recreation Total							
Fire							
Fire Station #3 Training Area, Classroom, Office Buildout	7/1/2015	6/30/2016	28,978.00	Impact Fees	100%	Completed 2/12/2016	
Command, Rescue and ALS Response Vehicle	7/1/2016	6/30/20017	29,915.00	Impact Fees	100%	Support Fire Rescue	
New 911 Tower Antennas & Equipment	7/1/2017	6/30/2018	5,868.91	Impact Fees	100%	Support 911 Communication	
Fire Total			64,761.91				
Jail							
Jail Total							
Sheriff							
Sheriff Total							

E-911						
New 911 Tower Antennas & Equipment	7/1/2017	6/30/2018	5,285.60	Impact Fees	100%	Improve 911 Communication
E-911 Total			5,285.60			
Admin						
BOC Meeting Room Equipment, Computer, Projector	7/1/2015	6/30/2016	1,951.00	Impact Fees	100%	Completed 5/12/2016
Admin Total			1,951.00			
Report of Accomplishments Total			126,851.32			

**Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List
FY 2020 - 2024**

Public Facility	Service Area	Project Start Date	Project End Date	Estimated Cost of Project	Responsible Parties	Funding Sources	Funding Percentage	Project Description	Status/Remarks
Library	County Wide	2020	2024	12,300	Jasper County BOC, Uncle Remus Library Board	Impact Fees	100%	Books, Circulation Materials	
Parks & Recreation	County Wide	2020	2024	123,400	Jasper County BOC	Impact Fees	100%	Multi-Purpose Building, Multi-Use Recreation Fields	
Fire	County Wide	2020	2024	117,200	Jasper County BOC	Impact Fees	100%	Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment	
Jail	County Wide	2020	2024	104,900	Jasper County BOC	Impact Fees	100%	Jail Confinement Expansion and Addition, Security Automation	
Sheriff	County Wide	2020	2024	135,700	Jasper County BOC	Impact Fees	100%	Sheriff Office Administration Renovation and Expansion	
E911	County Wide	2020	2024	111,100	Jasper County BOC	Impact Fees	100%	Radio Communication Relocation, Nextgen Telephone System	
Administration	County Wide	2020	2024	12,200	Jasper County BOC	Impact Fees	100%	Administrative Equipment, Computers, Monitors	
				616,800					

Jasper County Board of Commissioners
Short Term Work Program – Jasper County, GA
Countywide
FY 2020 - 2024

Plan Element	Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Community Facilities	Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments.	2017	2024	\$5,000,000	Water & Sewer Authorities	CDBG, GEFA, USDA, Local	
Community Facilities	Continue to provide private curbside collection of solid waste.	2017	2024	\$776,000 Annually	BOC, Monticello City Council	User Fees	Continuing
Community Facilities	Increase public education and awareness regarding recycling and waste reduction – examine feasibility of establishing additional recycling facilities as needed	2017	2024	\$2,000 Annually	BOC, Monticello City Council, Shady Dale City Council	Local / State	
Community Facilities	Construct new Recreation Multi-purpose Facility	2020	2024	\$1.3M	BOC	SPLOST, Grants, Impact Fees, Local	Splost Referendum November 2017
Community Facilities	Implement Recreation improvement projects based on County and Cities' parks and recreation plans	2017	2024	Project Dependent	BOC, Monticello City Council, Shady Dale City Council	SPLOST, DNR, DCA, Local	Continuing
Community Facilities	Addition and Renovation to Sheriff's Administrative Office Space	2020	2024	\$2.8M	BOC	SPLOST, Grants, Impact Fees, Local	Splost Referendum November 2017
Community Facilities	Jail Confinement Expansion and Addition, Security Automation	2020	2024	\$2.9M	BOC	SPLOST, Grants, Impact Fees, Local	
Community Facilities	Vehicle Rotation Plan for structured replacement of Sheriff's Patrol Vehicles	2014	2024	Varies with lease, cash purchase program	BOC	SPLOST, Local	Continuing
Community Facilities	Replace Generator - Jail, Sheriff's Office, 911 Center, Fuel Pumps	2020	2024	\$70,000	BOC	SPLOST, Local	
Community Facilities	Pave and repair roads annually to include utilization of outside contractors as well as County PW staff.	2017	2024	\$1,000,000 Annually	BOC	LMIG, SPLOST, Local	Splost Referendum November 2017, Continuing
Community Facilities	Procure Roads and Bridges Reclamation, Renovation & Maintenance equipment	2018	2024	Based on specific equipment	BOC, Monticello City Council, Shady Dale City Council	SPLOST, Local	
Community Facilities	Fire Stations, Fire Rescue Equipment Replacement Plan - Ambulances, Engines, Tankers, Safety Equipment	2017	2024	Based on specific project	BOC	SPLOST, Impact Fees, Local	Continuing
Community Facilities	Radio Communication Relocation, Nextgen Telephone System	2020	2024	Based on specific project	BOC	SPLOST, Impact Fees, Local	
Community Facilities	Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy	2018	2024	\$0	BOC	N/A	Continuing
Community Facilities	Develop IGA's with Municipal Governments for improvements and efficiencies	2017	2024	\$0	BOC, Monticello City Council, Shady Dale City Council	N/A	Continuing
Community Facilities	Review and update Jasper County's Code of Ordinances	2020	2024	To be Determined	BOC	Local	

Plan Element	Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Community Facilities	Become a designated Broadband Ready Community	2020	2024	To be Determined	BOC, Monticello City Council, Shady Dale City Council, COC, Development Authority of Jasper County, Four County Development Authority, DCA, NEGRC	Local, State and Federal	
Economic Development	Create a plan for strategic property acquisition and development, potentially thru a Land Bank Authority	2020	2024	To be Determined	BOC, Monticello City Council, Shady Dale City Council, DAJC, DDA	Local	
Economic Development	Promote job-training efforts from local and regional sources	2017	2024	Varies Annually	Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy	Local, State and Federal	Continuing
Economic Development	Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs.	2017	2024	\$0	Chamber of Commerce	N/A	Continuing
Economic Development	Study local economic characteristics and conditions to address potential for economic diversification.	2017	2024	Development Authority of Jasper County Budget	Development Authority of Jasper County	Development Authority of Jasper County Budget	Continuing
Economic Development	Participate in multi-jurisdictional regional tourism planning efforts	2017	2024	Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget	Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority	Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget	Continuing
Economic Development	Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services	2017	2024	\$0	Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources	N/A	Continuing
Economic Development	Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses	2017	2024	Chamber of Commerce Budget	Chamber of Commerce	N/A	Continuing
Economic Development	Seek ways to reduce the amount of retail dollars spent outside the county.	2017	2024	Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget	Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County	Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget	Continuing

Plan Element	Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Economic Development	Continue to invest in regional economic development initiatives.	2017	2024	Varies	BOC, Monticello City Council, Shady Dale City Council, Development Authority of Jasper County, Four County Development Authority	Local	Continuing
Economic Development	Create additional Industrial Parks as needed to support Economic Development Efforts	2017	2024	Varies according to project	Development Authority of Jasper County	State, Federal	
Housing	Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan.	2017	2024	\$0	Local, Planning & Zoning	N/A	
Housing	Host a housing fair with available resources from various organizations, realtors, banks and others	2020	2024	To be Determined	BOC, Monticello City Council, Shady Dale City Council, Housing Authority, DCA	Local	
Housing	When applicable, encourage denser residential development that fits with infrastructure expansion capabilities in accordance with the Future Land Use Plan.	2017	2024	\$0	Local, Planning & Zoning	N/A	
Housing	Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods.	2020	2024	\$0	BOC, Monticello City Council, Shady Dale City Council, Neighborhood Groups	N/A	
Housing	Pursue Georgia Initiative for Community Housing Program to assist in residential area improvement and consider additional public housing	2017	2024	Varies	BOC, Monticello City Council, Shady Dale City Council	CDBG, HUD, USDA-Rural Development	
Land Use	Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan.	2017	2024	\$0	Local	N/A	
Land Use	Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns.	2017	2022	\$0	Local	N/A	Continuing
Natural & Cultural Resources	Develop a countywide tourism Plan.	2017	2024	Chamber of Commerce Budget	Chamber of Commerce	Local	Continuing
Natural & Cultural Resources	Develop a Countywide greenways/trails plan	2020	2024	To be Determined	BOC, Monticello City Council, Shady Dale City Council	Local, DNR	