

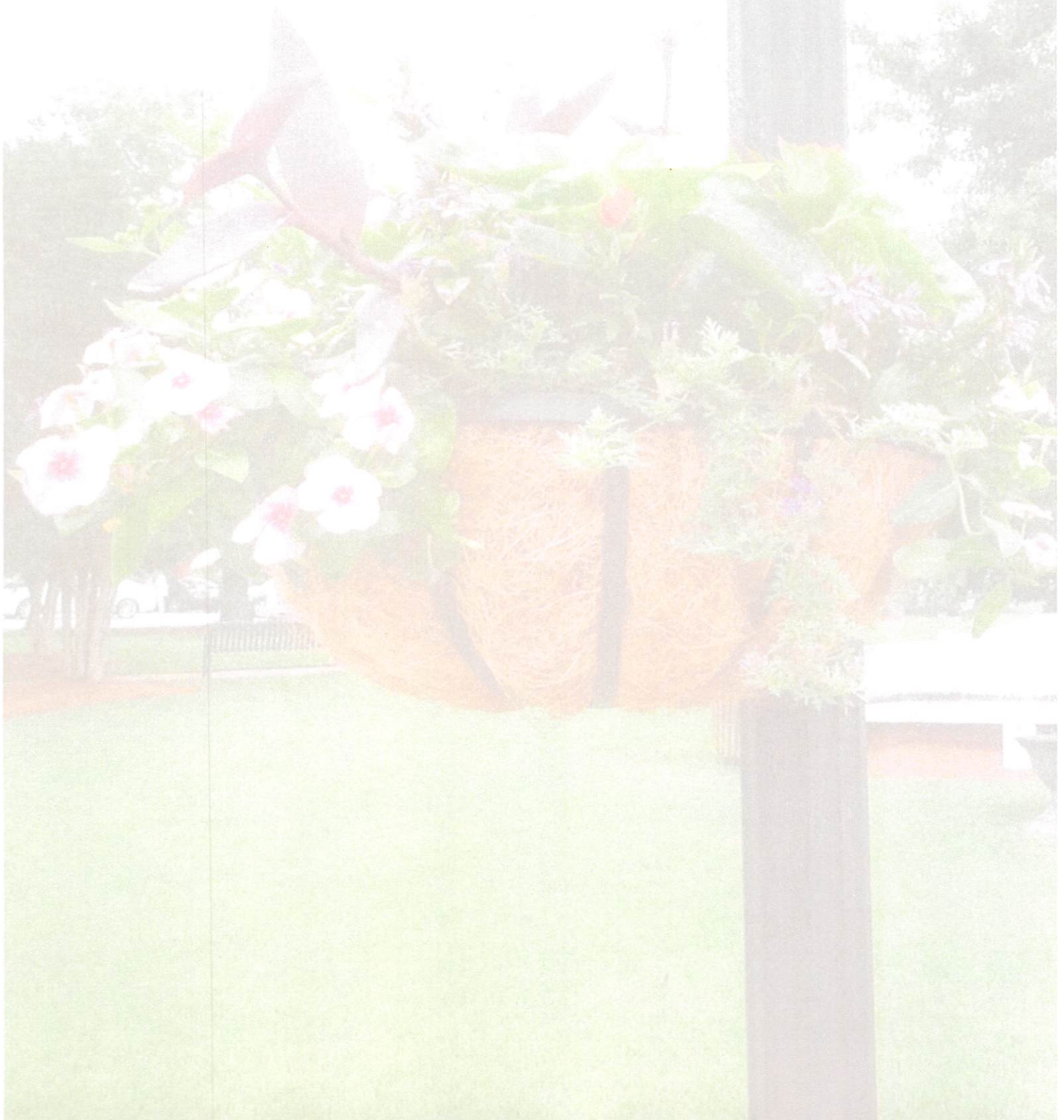
# Jasper County – Monticello – Shady Dale Joint Comprehensive Plan

2018 Update [Amended xx]



## 6. Community Work Programs

The following section contains Short Term Work Programs for each jurisdiction. The Short Term Work Program (STWP), to be updated every five years, lists priority activities that the community intends to pursue during that five-year period. The Report of Plan Accomplishments, following each STWP, reports the status of each community's previous STWP.



## Jasper County Community Work Program

### SHORT-TERM WORK PROGRAM: 2018-2022 [Amended xx]

(\*entries with an asterisk represent carryover items from the previous STWP)

| Task | Project Description   | Timeframe | Responsible Party                | Cost Estimate                            | Funding Source                                      |
|------|---|-----------|----------------------------------|--|---|
| 1    | Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments, including City of Monticello Priority Infill Areas. | 2019-2022 | Water & Sewer Authorities        | \$5M                                     | CDBG, GEFA, USDA, Local                             |
| 2*   | Provide private curbside collection of solid waste  | 2018-2022 | Board of Commissioners (BOC)     | \$776,000/yr                             | User Fees   |
| 3*   | Create and distribute educational materials/host educational session(s) regarding recycling and waste reduction   | 2018-2022 | BOC, Landfill                    | \$500/yr                                 | Local/State   |
| 4*   | Perform feasibility study for establishment of additional recycling facilities  | 2019-2022 | BOC                              | --                                       | County staff time                                   |
| 5*   | Construct new recreation multi-purpose facility   | 2019-2022 | BOC, Recreation Department       | \$1.3M                                   | SPLOST, Grants                                      |
| 6*   | Implement recreation improvement projects based on Jasper County Recreation Plan  | 2019-2022 | BOC, Recreation Department       | Project Dependent                        | SPLOST, DNR, DCA                                    |
| 7    | Complete renovations and addition to Sheriff's Administrative Office space  | 2019-2022 | BOC                              | \$1.8-\$2.5M                             | SPLOST, Grants, Local                               |
| 8*   | Implement the Vehicle Rotation Plan for structured replacement of Sheriff's patrol vehicles   | 2019-2022 | Sheriff's Office                 | Varies with lease, cash purchase program | SPLOST, Local                                       |
| 9*   | Replace generator – Jail, Sheriff's Office, 911 Center, Public Works (PW) Fuel Pumps  | 2019-2022 | Sheriff's Office/PW              | \$70,000                                 | SPLOST, Local                                       |
| 10*  | Renovate and add addition to OAC building to better serve Jasper County senior citizens   | 2019-2022 | BOC, Jasper County Senior Center | \$750,000                                | CDBG (Awarded October, 2017)                        |
| 11*  | Pave, triple surface, or patch roads, as identified annually by the BOC (to include utilization of outside contractors as well as County PW staff)              | 2018-2022 | PW                               | \$1M/yr                                  | LMIG, SPLOST, County budget, Salaried PW staff time |
| 12   | Purchase roads and bridges reclamation and renovation equipment – milling, sealing, asphalt distributor   | 2019-2022 | BOC, PW                          | To be determined                         | SPLOST, Local                                       |
| 13   | Develop EMS Equipment Replacement Plan to include replacement of ambulances and refurbished box remounts  | 2018-2022 | BOC, Fire Department             | \$90,000/yr                              | SPLOST, Local                                       |

| Task | Project Description   | Timeframe | Responsible Party   | Cost Estimate    | Funding Source   |
|------|---|-----------|---|------------------|--|
| 14   | Acquire four (4) additional tender trucks to replace aged equipment at Stations 1, 2, 5, and 7  | 2019-2022 | BOC, Fire Department  | \$720,000        | Grants, Local  |
| 15   | Implement enhancements to Fire/EMS stations to replace outdated equipment (e.g. ventilators, heart monitors); create a unified exterior appearance to the stations and provide for training (burn building & training room) with the expansion of Station 3 | 2018-2022 | BOC, Fire Department  | \$50,000/yr      | Local, Grants, SPLOST                                    |
| 16   | Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy   | 2019-2022 | BOC   | --               | Salaried County staff time                               |
| 17   | Develop IGA's with Municipal Governments for improvements and efficiencies  | 2019-2022 | BOC, City of Monticello, City of Shady Dale   | --               | Salaried County & City staff time                        |
| 18   | Create additional industrial parks, as needed, to support economic development efforts<br>Expand Minneta Crossing Industrial Park with additional 226 acres   | 2019-2022 | DAJC  | \$1.4M           | DAJC Industrial Revenue Bond, State/Federal funds        |
| 19*  | Create inventory and seek available funding for the rehabilitation substandard housing  | 2019-2022 | BOC, Planning & Zoning Department   | \$5M             | CDBG, HUD, USDA-Rural Development                        |
| 20   | Develop a countywide greenways/trails plan  | 2019-2022 | Recreation Authority  | To be determined | County Budget  |
| 21   | Create a plan for strategic property acquisition and development, potentially via a Land Bank Authority   | 2019-2022 | BOC, City of Monticello, DDA, DAJC  | --               | Salaried County & City staff time                        |
| 22*  | Conduct a needs assessment and market study to identify whether there is both a need and a market for mid to high-end senior development; if viable, coordinate with City of Monticello to create a plan for the development process                        | 2020-2022 | County, City of Monticello  | \$45,000         | Salaried County & City staff time; County & City Budgets |
| 23   | Develop a strategic plan to work with neighborhood groups (including HOAs) to monitor, improve, support, and maintain existing neighborhoods  | 2019-2022 | BOC, Planning & Zoning Department, City of Monticello, City of Shady Dale, local HOAs/neighborhood groups | --               | Salaried County & City staff time                        |

| Task | Project Description  | Timeframe | Responsible Party  | Cost Estimate     | Funding Source                                |
|------|--|-----------|--|-------------------|---|
| 24   | Become a designated Broadband Ready Community/establish Broadband Ready Community Site(s)  | 2019-2022 | BOC, City of Monticello, City of Shady Dale, COC, DAJC, DDA, DCA, NEGRC, Four County Development Authority | To be determined  | County & City Budgets, State/Federal funds    |
| 25*  | Pursue Georgia Initiative for Community Housing (GICH) program designation to assist in residential area improvement and/or provide public housing   | 2019-2022 | BOC, City of Monticello, DAJC, COC, NEGRC  | \$1M              | County & City Budgets                         |
| 26   | Host a housing fair with available resources from various organizations, realtors, banks, etc  | 2019-2022 | County, City of Monticello, Housing Authority, DCA   | --                | Salaried Housing Authority staff time         |
| 27   | Develop a one-page informational sheet to clearly delineate where court attendees should park. One-pager can be mailed out with all court summons  | 2019-2020 | Jasper County Clerk of Courts  | --                | Salaried County staff time                    |
| 28   | Conduct a walk audit of the entire downtown Monticello area to identify and prioritize areas for improvement   | 2020      | DDA, DCA, GDOT, NEGRC, County, City of Monticello  | --                | DCA, NEGRC, Salaried County & City staff time |
| 29*  | Review and, if needed, update zoning and development ordinances to ensure consistency with Jasper's conservation subdivision standards, the Georgia Stormwater Management Manual (2016), and other development regulations and standards intended to protect natural resources | 2019-2022 | Planning & Zoning Department   | --                | Salaried County staff time                    |
| 30   | Improve and expand the Health Department building  | 2019-2022 | County, NEGRC  | \$1.0-\$1.5M      | County Budget, State/Federal funds            |
| 31   | Seek USDA funding for local projects including Community Development, Broadband, and Housing   | 2019-2022 | County, NEGRC  | Varies by project | County Budget                                 |
| 32   | Develop a county Community Resource Center (including Food Bank)   | 2021-2022 | County, Food Bank  | \$1M              | County Budget, Private Funds, & Grants        |