

# Jasper County Board of Commissioners

May 5, 2023

## Joint Work Session Minutes

9:00 A.M.

Chairman Jernigan called the meeting to order at 9:00 a.m.

Commissioners Present: Don Jernigan-Chairman, Sheila Jones-Vice Chairman; Bruce Henry; Gerald Stunkel; and Steven Ledford.

Staff Present: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director, Judy Johnson, P&Z Director.

### Work Session:

1. **FY 2024 Budget:** Department heads and officers presented their requests for the 2024 budget.

**Sheriff, Jail, Courthouse Security-** Sheriff Pope presented his request for Flock cameras. He also presented the need funds for over-time and inmate medical. He expressed his concern with being able to pay his staff twenty-five cent per year of service raise.

**Planning & Zoning:** Ms. Johnson presented her requests. She spoke about possibly repairing the Building Inspector truck or replacing it.

**Tax Commissioner-** Ms. Walsh presented her request. She mentioned that she did not have too many changes. She is requesting an increase for her staff. She will need new software soon.

**Elections-** Judge Brown stated that they are asking for a full-time person for Elections. The person would be hired in January 2024.

**Registrar-** Carol presented her request for budget increases. She requested salary increase for her staff. She is also requesting funds for an office chair and a printer.

**Courts Other Costs:** Clerk of Courts presented her request for increases in her budget. The request is for the Indigent Defense budget. The contract amount is increasing.

Commissioner Henry motioned to go back into the called meeting at 11:01 a.m. Commissioner Ledford seconded the motion, passed unanimously.



Don Jernigan, Chairman



Sharon S. Robinson, Clerk