

Jasper County Board of Commissioners
June 12, 2023
Public Hearing Minutes
10:00 A.M.

Vice-Chair, Sheila Jones opened the Public Hearing at 10:00 a.m.

Bruce Henry, Commissioner was in attendance.

Staff Present: Mike Benton, County Manager, Sharon Robinson, County Clerk, and Larissa Ruark, Chief Accounting Officer.

Public Hearing: FY 2024 Budget and 2022 Millage Rate

Vice-Chair Jones noted the General Fund FY 2024 Proposed Budget as follows:

GENERAL FUND		FY 2024 PROPOSED BUDGET
1110	BOC	340,738
1300	EXECUTIVE	219,463
1400	ELECTIONS	71,848
1401	REGISTRAR	103,823
1510	FINANCIAL ADMINISTRATION	255,477
1540	HR	104,683
1545	TAX COMMISSIONER	272,036
1550	TAX ASSESSOR	340,615
1565	GOVERNMENT BUILDINGS	162,048
2150	SUPERIOR COURT	406,826
2200	DISTRICT ATTORNEY	60,257
2400	MAGISTRATE COURT	154,961
2450	PROBATE COURT	209,808
2600	JUVENILE COURT	4,000
3100	COURTS OTHER COSTS	127,410
3300	SHERIFF	2,833,908
3326	JAIL	1,180,740
3360	COURTHOUSE SECURITY	129,909
3550	FIRE RESCUE	1,495,283
3700	CORONER	38,450
3900	ANIMAL CONTROL	178,285
3920	EMERGENCY MANAGEMENT	16,450
4200	ROADS AND BRIDGES	2,294,392
6100	RECREATION	364,231
6200	SENIOR CENTER	365,512
7100	COUNTY EXTENSION	71,041
7410	PLANNING AND ZONING	329,738
SUBTOTAL - DEPARTMENTS		12,131,931
AGENCIES/COMPONENT UNITS		1,131,876
DEBT SERVICE		301,934

SUBTOTAL - AGENCIES & DEBT SERVICE		1,433,810
SUBTOTAL - OPERATING EXPENDITURES		13,565,741

Revenue Projection with Proposed Rollback – 10.364	\$13,376,697
General Fund Expenditures	\$ 13,565,741
Net Remaining	\$ -189,044

Public Comments-


Vice-Chair Jones asked if there was anyone present in favor of the Budget to speak.
No one was present in favor of the budget.

Vice-Chair Jones asked if there was anyone present opposed to the Budget.
Mark Ware, expressed concern with Easy Ridge Road needing fire protection. Would like Commissioners to consider putting money toward fire services and keeping people safe.

Vice-Chair Jones declared the Public Hearing closed at 10:10 a.m.



Sheila Jones, Vice-Chairman



Sharon Robinson, Clerk