

**JASPER COUNTY BOARD OF COMMISSIONERS
FY 2020 BUDGET CALENDAR**

February 6	<u>Budget Schedule Provided To Department Heads & Constitutional Officers</u>
February 8	<u>Letters to Appropriation Entities</u>
February 11	<u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>
March 22	<u>Appropriation Requests Due Back to Finance Director</u>
March 22	<u>Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director</u>
March 26	<u>County – Wide M & O Budget Rollup</u>
March 27	<u>Preliminary Digest from Tax Assessor</u>
March 27– April 5	<u>Department Heads & Constitutional Officers Budget Reviews</u> (County Manager, Finance Director, Department Heads & Constitutional Officers)
April 22	<u>BOC Meeting - Budget Book Presentation to BOC & Citizens</u>

Budget Work Sessions for Board of Commissioners

April 29	Mon. 6:00 P.M.	Budget Work Session Scheduled
May 6	Mon. 5:00 P.M.	Budget Work Session Scheduled
May 13	Mon. 5:00 P.M.	Budget Work Session Scheduled
May 16	Thur. 6:00 P.M.	Budget Work Session as Needed
May 20	Mon. 6:00 P.M.	Budget Work Session as Needed
May 23	Thur. 6:00 P.M.	Budget Work Session as Needed
May 28	Tues. 6:00 P.M.	Commissioners' Review as Needed
May 30	Thur. 6:00 P.M.	Commissioners' Review as Needed

*Additional Work Sessions to be Scheduled as Needed

June 3	<u>BOC Meeting – Board Consensus to Advertise - Proposed FY 2020 Budget, Proposed 2019 Millage Rates and 2019 Tax Digest Meeting 6:00 P.M.</u>
June 6	<u>Advertise Public Hearings Dates and Locations, Proposed FY 2020 Budget, Proposed 2019 Millage Rates, 2019 Tax Digest & Five Year Report</u>
June 13	<u>Public Hearing – Proposed FY 2020 Budget, Proposed 2019 Millage Rates & 2019 Tax Digest 6:00 P.M.</u>
June 13	<u>Advertise Public Hearings Dates and Locations, Proposed FY 2020 Budget, Proposed 2019 Millage Rates, Proposed 2019 Tax Digest & Five Year Report</u>
June 17	<u>Public Hearing – Proposed FY 2020 Budget, Proposed 2019 Millage Rates & 2019 Tax Digest 10:00 A.M.</u>
June 17	<u>Public Hearing – Proposed FY 2020 Budget, Proposed 2019 Millage Rates & 2019 Tax Digest 6:00 PM</u>
June 24	<u>BOC Meeting – Adopt FY 2020 Budget & Set 2019 Millage Rates 6:00 PM</u>
June 28	<u>Post Adopted FY 2020 Budget & 2019 Millage Rates & 2019 Tax Digest & Implement FY 2020 Budget</u>