

**JASPER COUNTY BOARD OF COMMISSIONERS  
FY 2020 BUDGET CALENDAR**

February 6	<u>Budget Schedule Provided To Department Heads &amp; Constitutional Officers</u>
February 8	<u>Letters to Appropriation Entities</u>
February 11	<u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>
March 22	<u>Appropriation Requests Due Back to Finance Director</u>
March 22	<u>Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director</u>
March 26	<u>County – Wide M &amp; O Budget Rollup</u>
March 27	<u>Preliminary Digest from Tax Assessor</u>
March 27– April 5	<u>Department Heads &amp; Constitutional Officers Budget Reviews</u> (County Manager, Finance Director, Department Heads & Constitutional Officers)
April 22	<u>BOC Meeting - Budget Book Presentation to BOC &amp; Citizens</u>

**Budget Work Sessions for Board of Commissioners**

April 29	Mon. 6:00 P.M.	Budget Work Session Scheduled
May 6	Mon. 5:00 P.M.	Budget Work Session Scheduled
May 13	Mon. 5:00 P.M.	Budget Work Session Scheduled
May 20	Mon. 5:00 P.M.	Budget Work Session Scheduled
May 23	Thur. 5:00 P.M.	Budget Work Session Scheduled
May 30	Thur. 5:00 P.M.	Budget Work Session Scheduled
June 10	Mon. 5:30 P.M.	Budget Work Session Scheduled

\*Additional Work Sessions to be scheduled as needed

June 10	<u>Work Session - Board Consensus to Advertise - Proposed FY 2020 Budget, Proposed 2019 Millage Rates and 2019 Tax Digest 5:30 P.M.</u>
June 13	<u>Advertise Public Hearings Dates and Locations, Proposed FY 2020 Budget, Proposed 2019 Millage Rates, 2019 Tax Digest &amp; Five Year Report</u>
June 20	<u>Public Hearing – Proposed FY 2020 Budget, Proposed 2019 Millage Rates &amp; 2019 Tax Digest 10:00 A.M.</u>
June 20	<u>BOC Meeting - Public Hearing – Proposed FY 2020 Budget, Proposed 2019 Millage Rates &amp; 2019 Tax Digest 6:00 P.M.</u>
June 27	<u>BOC Meeting – Adopt FY 2020 Budget &amp; Set 2019 Millage Rates and Fees 6:00 P.M.</u>
June 28	<u>Post Adopted FY 2020 Budget &amp; 2019 Millage Rates &amp; Fees &amp; 2019 Tax Digest</u>