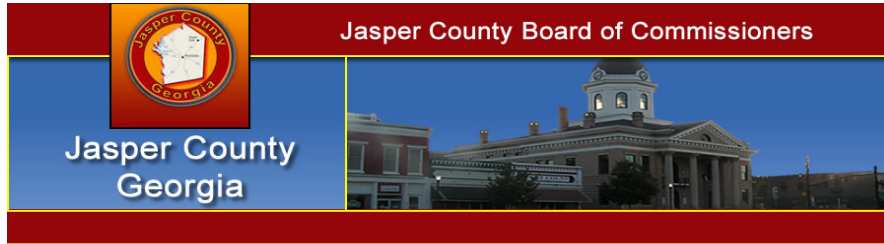


**SUMMARY OF PROPOSED OPERATING BUDGET FOR FISCAL YEAR 2020**



PROJECTED COUNTY M&O REVENUES	FY 2020
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 6,073,921
VEHICLE AD VALOREM TAXES	\$ 606,240
MOBILE HOME TAXES	\$ 21,300
TIMBER TAXES	\$ 74,550
HEAVY EQUIPMENT TAXES	\$ 950
INSURANCE PREMIUM TAX REBATE	\$ 751,000
LOCAL OPTION SALES TAX (LOST)	\$ 647,054
FOREST LAND PROTECTION PROGRAM	\$ 684,182
OTHER REVENUE & DEPARTMENTAL FEES	\$ 1,953,300
<b>TOTAL REVENUES</b>	<b>\$ 10,812,497</b>
TRANSFER IN FROM GENERAL FUND BALANCE	\$ 371,938
<b>TOTAL REVENUES AND TRANSFERS IN</b>	<b>\$ 11,184,435</b>

PROPOSED MILLAGE RATE COMPARISON	2018 Digest	2019 Digest
INCORPORATED	15.904	15.412
UNINCORPORATED	15.904	15.412
HOSPITAL	0.884	0.857

PROPOSED MILLAGE RATE COUNTYWIDE	2018 Digest	2019 Digest
COUNTYWIDE M&O	15.904	15.412
HOSPITAL	0.884	0.857
<b>TOTAL PROPOSED MILLAGE RATE COUNTYWIDE</b>	<b>16.788</b>	<b>16.269</b>

JASPER COUNTY DEPARTMENT EXPENSES	PROPOSED BUDGET FY 2020
BOC	\$236,535
EXECUTIVE	\$200,520
ELECTIONS	\$28,942
REGISTRAR	\$64,678
FINANCIAL ADMINISTRATION	\$127,961
HR	\$105,272
TAX COMMISSIONER	\$257,032
TAX ASSESSOR	\$324,298
GOVERNMENT BUILDINGS	\$164,800
SUPERIOR COURT	\$371,644
DISTRICT ATTORNEY	\$52,132
MAGISTRATE COURT	\$115,843
PROBATE COURT	\$194,423
JUVENILE COURT	\$5,000
COURTS OTHER COSTS	\$105,246
SHERIFF	\$2,398,768
JAIL	\$987,782
COURTHOUSE SECURITY	\$113,120
FIRE RESCUE	\$1,138,770
CORONER	\$25,688
ANIMAL CONTROL	\$153,057
EMERGENCY MANAGEMENT	\$15,466
ROADS AND BRIDGES	\$1,935,214
RECREATION	\$258,805
COUNTY EXTENSION	\$48,840
PLANNING & ZONING/BUILDING/CODE	\$197,987
SENIOR SERVICES	\$236,074
LANDFILL	\$150,063
APPROPRIATIONS - LIBRARY	\$100,043
APPROPRIATIONS - HEALTH DEPT	\$54,967
APPROPRIATIONS - ECONOMIC DEVL P	\$107,513
APPROPRIATIONS - CHAMBER OF COMM	\$38,400
APPROPRIATIONS - E911 AUTHORITY	\$362,715
APPROPRIATIONS - ALL OTHER*	\$119,252
DEBT SERVICE	\$293,922
CAPITAL PROJECTS FUND	\$93,663
<b>TOTAL COUNTY M&amp;O BUDGET*</b>	<b>\$11,184,435</b>

\*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry Putnam Jasper Support Services, Family Connection, JCWSA



The FY 2020 Budget Detail Copy Is Available For Review at  
The Jasper County BOC Office Located at  
126 W. Greene St. Suite 18, Monticello GA. 31064