

Jasper County Board of Commissioners

May 23, 2019

Work Session Minutes

6:00 P.M.

Comm. Pennamon called the work session to order at 6:00 p.m.

Pledge of Allegiance:

Invocation: Commissioner Doug Luke

Commissioners Present: Chairman, Carl Pennamon, Vice-Chairman, Bruce Henry, Don Jernigan, and Gerald Stunkel, Doug Luke

Work Session:

Mike Benton noted that the revenue did not change. The \$350,376. The \$439,601 is not in the tentative budget which is additional request. Of this \$247,916 represents 11 departments that requested increases.

Jernigan- We have to be consistent with the pay raises.

Comm. Pennamon noted we should decide as a board what percentage we are going to put across the board.

Comm. Pennamon suggested we go with the \$10,774,670 for now allow staff to incorporate pay increases proportionately. At that point we can see what else can be added into the budget using roughly a half million dollars of the fund balance.

Comm. Luke questioned if we can use SPLOST to fund some tractors.

Mr. Benton noted it takes about 8 weeks to get around the county to cut all of the grass.

Comm. Pennamon ask staff to incorporate the two public works positions and rework the budget.

Comm. Pennamon noted that he spoke with Beth Ethison and she said that as long as we have a Capital Plan in our CIE we can use Impact Fees and distribute as we see fit.

Comm. Pennamon declared the Work Session closed at 6:42 pm

Carl Pennamon, Chairman

Sharon S. Robinson, Clerk