

**Jasper County Board of Commissioners
June 20, 2019
Public Hearing Minutes
6:00 P.M.**

Comm. Pennamon called the meeting to order at 6:00 p.m.

Pledge of Allegiance:

Consent Agenda: None

Public Hearing: FY 2020 Budget and 2019 Millage Rate

Commissioner Pennamon stated the current as well as proposed budgets for all departments.

Department	Current	Proposed
BOC	219,561	236,535
EXECUTIVE	194,229	200,520
ELECTIONS	28,942	28,942
REGISTRAR	59,363	64,678
FINANCIAL ADMINISTRATION	125,581	127,961
HR	103,055	105,272
TAX COMMISSIONER	210,266	217,282
TAX ASSESSOR	283,851	324,298
GOVERNMENT BUILDINGS	162,800	164,800
SUPERIOR COURT	360,574	371,644
DISTRICT ATTORNEY	50,018	52,132
MAGISTRATE COURT	109,938	115,843
PROBATE COURT	195,591	189,859
JUVENILE COURT	5,000	5,000
COURTS OTHER COSTS	123,124	105,246
SHERIFF	2,292,221	2,398,768
JAIL	846,945	987,782
COURTHOUSE SECURITY	98,828	113,120
FIRE RESCUE	1,071,689	1,138,770
CORONER	25,470	25,688
ANIMAL CONTROL	133,053	153,057
EMERGENCY MANAGEMENT	12,566	15,466
ROADS AND BRIDGES	1,772,857	1,935,215
RECREATION	248,981	258,805

SENIOR CENTER	225,174	236,074
COUNTY EXTENSION	47,655	48,840
PLANNING AND ZONING	183,605	197,987
Total	9,190,937	9,819,584
Agencies/Component Units	929,974	932,952
Debt Service	241,149	293,922
Total Agencies & Debt Services	1,171,123	1,226,874
Operating Expenditures	10,362,060	11,046,458
General Fund Capital Expenditures	96,100	44,314
Operating & Capital Expenditures	10,458,160	11,090,772
Capital Fund Transfer		93,663
Grand Total General Fund	10,458,160	11,184,435

Millage Rate- Rollback	15.412
FY 2020 Projected Revenue	10,812,497
FY 2020 Tentative Budget	11,184,435
Difference	371,938 which will come from the Fund Balance

The hospital millage rate will be .857.

Citizens Comments: None

Adjourn:

Comm. Pennamon declared the public hearing closed at 6:07 p.m.

Carl Pennamon, Chairman

Clerk, Sharon Robinson