

**BOARD OF COUNTY COMMISSIONERS
JASPER COUNTY, GEORGIA
REGULAR MEETING AGENDA**

October 7, 2019

6:00 p.m.

**Commissioner's Meeting Room – Ground Floor Ste. 16
MONTICELLO, GEORGIA**

| I. Call to Order (6:00 p.m.) | | | | |
|--------------------------------------|--------------------------|--------------------------|--------------------------|---------|
| NAME | PRESENT | ABSENT | LATE | ARRIVED |
| DISTRICT 1 – CARL PENNAMON, CHAIR | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| DISTRICT 2 – BRUCE HENRY, VICE-CHAIR | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| DISTRICT 3 – DON JERNIGAN | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| DISTRICT 4 – GERALD STUNKEL | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| DISTRICT 5 - DOUG LUKE | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

II. Pledge of Allegiance –

III. Invocation – District 2

IV. Approval of Agenda

- V. Consent Agenda –**
1. Approval of Minutes:
 - Regular Meeting Minutes September 9, 2019
 2. Check Register – Check #'s **56215-56509**

VI. Public Hearing

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.

- 1. A public hearing will be held for an addition to the Jasper County Ordinance for a Nuisance Party/Nuisance Party Location.**
- 2. A public hearing will be held on the Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2019**

VII. County Commissioner Items

VIII. Presentations/Delegations –

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

IX. Regular Agenda

Old Business:

1. Oconee Community Service Board Appointment
2. Central Georgia Region 5 Emergency Medical Services Council Appointment
3. FY 2019 Additional Year End Budget Amendments
4. 2020 LMIG Application Resurfacing Options
5. Broughton Rd Resurfacing Options

New Business:

1. Jasper County Library Board of Trustees Appointment
2. Jasper County Water and Sewer Authority Board Appointments
3. 2005 SPLOST Recreation Allocation Final Purchases Approval
4. Nuisance Party/Nuisance Party Location Ordinance Adoption
5. Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2019 - Approval to Submit to NEGRC
6. Jasper County Pre-Disaster Mitigation Plan – Approval to Contract with Northeast Georgia Regional Commission for the required update
7. FY 2019 4th Quarter Financial Report
8. Monthly Human Resources Report

X. County Attorney Items

XI. County Manager Update

XII. Citizen Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3 minute time limit.

XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and, discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

Consent Agenda – Item 1

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: October 7, 2019

Subject: Approval of Minutes

Summary:

Minutes have been completed for the Jasper County Board of Commissioners:

- Regular Meeting Minutes September 9, 2019

Background:

Cost: \$0

Recommended Motion:

Approve minutes for:

- Regular Meeting Minutes September 9, 2019

Jasper County Board of Commissioners

September 9, 2019

Regular Meeting Minutes

6:00 P.M.

Comm. Pennamon called the meeting to order at 6:00 p.m.

Commissioners Present: Chairman, Carl Pennamon, Vice-Chairman, Bruce Henry, Don Jernigan, Gerald Stunkel, and Doug Luke (arrived at 6:23 pm).

Staff Present: Mike Benton, County Manager, Clerk, Sharon Robinson, Finance Director, Dennis Pate, and County Attorney, David Ozburn.

Pledge of Allegiance:

Invocation:

Rev. Preston Campbell, Maddox Chapel Missionary Baptist Church

Agenda Approval:

Comm. Henry made motion approve the agenda as presented, Comm. Stunkel seconded; passed unanimously.

Consent Agenda:

Approval of Minutes:

Comm. Jernigan made motion to approve the Minutes of August 5, 2019. Comm. Stunkel seconded; passed unanimously.

Check Register:

Comm. Henry made motion to approve the check register which included Check #'s 55938 - 56214 for payment, Commissioner Jernigan seconded; passed unanimously.

Public Hearing:

None

Commissioner's Items:

Jernigan- None

Henry- Stated that he found out that Broughton Road is being redone by Morgan County 2/10 mile of the road is in Jasper County. He asked if the county manager could contact Morgan County about price to finish the 2/10 mile which is Jasper County. Commissioner Pennamon suggested that this be added to the agenda so that a motion can be made.

- Comm. Henry made motion to have County Manager contact Morgan County to get pricing on last .210 of a mile on Broughton Road in Jasper County. Stunkel seconded; passed unanimously.

Stunkel – None

Pennamon- County was awarded the \$750,000 grant for the purchase of the new Health Department, Award Ceremony will be October 16th in Lagrange. The county has a \$480,000 DOT grant to stripe 63 miles of paved road and get new signage. The dirt is piled to clip shoulders to paint the outer edge of the road.

Luke – None

Presentations/Delegations: None

Regular Agenda:

Old Business: None

New Business:

Jasper County Recreation Board Appointments:

Mr. Benton noted we have four positions that have become vacant and four people interested in those positions.

Commissioner Henry motioned to appoint Chrissy Mason, Johnathan Green and Valarie Bennett to serve on the Recreation Board for a 3-year term ending July 2022. Commissioner Jernigan seconded, passed unanimously.

Commissioner Henry motioned to re-appoint Ed Jernigan to serve on the Recreation Board for a 3-year term ending July 2022. Commissioner Stunkel seconded, Commissioners Henry Pennamon, and Stunkel voted in favor. Commissioner Jernigan abstained.

2019 ACCG Legislative Leadership Conference Delegate Appointment:

Commissioner Jernigan made motion to appoint Commissioner Stunkel as the Jasper County Delegate to the 2019 ACCG Legislative Leadership Conference on October 3, 2019. Commissioner Henry seconded the motion, with discussion. Commissioners Jernigan, Pennamon, and Henry voted in favor of the motion. Commissioner Stunkel abstained from the vote. Motion passed.

Comm. Stunkel noted he would like to get ideas from the board in order to vote on behalf of the board as a whole.

Mr. Benton noted that his concern would be the Fees on Property tax. We need to be able to add curbside to property tax bill.

Comm. Henry noted concerns about bridge improvement.

Comm. Pennamon noted concerns about (LOST) local option sales tax. Legislature should come up with a formula of how funds should be divided between the city and the county. Also, Public Safety, the county will have to help fund the Peace Officer's Annuity. He suggested Commissioners email Commissioner Stunkel with opinions.

Comm. Henry suggested to present the package to the Tax Commissioner and the Tax Assessor to see what their thoughts are about the ACCG Legislative Advocacy agenda items.

Complete Count Committee Chairman and Vice Chairman Appointments:

Mr. Benton noted The Northeast Georgia Regional Commission is conducting a Complete Count Committee Information Session on Friday, October 11, 2019 at the NEGRC Headquarters in Athens, GA. The County needs to appoint a Chair and Vice-Chair for Jasper County's Complete Count Committee.

Mr. Benton noted that there may need to be a minimal budget for the committee.

Commissioner Henry made motion to appoint Carole Norris as Chair and Sharon Robinson as Vice Chair of Jasper County's Complete Count Committee. Commissioner Jernigan seconded, passed unanimously.

Development Authority of Walton County OneGeorgia Authority Equity Application Support Letter:

Mr. Benton noted The Development Authority of Walton County is asking for Jasper County's support for its OneGeorgia Equity application that will assist in the project to extend the Piedmont Parkway through the Piedmont Regional Industrial Park located in Walton County. The OneGeorgia Authority is a State of Georgia Public Authority that assists in rural economic development.

Commissioner Luke made motion to authorize Chairman to execute the Support Letter as presented which states Jasper County supports the OneGeorgia Equity application submitted by the Development Authority of Walton County for its Piedmont Extension Project. Commissioner Stunkel seconded, passed unanimously.

FY 2019 Audit Engagement Approval:

Dennis Pate, Finance Director noted that we are seeking the board's approval to have the Chairman to sign for Clifton, Lipford, Hardison, & Parker to conduct the 2019 audit.

Commissioner Luke questioned what the final cost was.

Mr. Pate noted he does not have the invoice in front of him.

Commissioner Pennamon asked that Mr. Pate email the final total to the commissioners once he has that information.

Commissioner Jernigan made motion to approve Chairman Pennamon to execute the audit engagement letter from Clifton, Lipford, Hardison, & Parker for auditing services for Jasper County Board of Commissioners' Fiscal Year beginning July 1, 2018 and ending June 30, 2019. Commissioner Henry seconded the motion, passed unanimously.

Commissioner Henry questioned if there be any benefit to looking at bidding out this process.

Mr. Benton noted that we have to put out an RFP in January if we would like to bid out as it's too late for FY2019 audit.

Commissioner Pennamon noted to put it on December or January Agenda. Sheriff is having a surplus sale.

FY 2019 Year End Budget Amendments:

Mr. Pate presented budget Amendments for approval by the board.

County Extension - # 2019.09.09 A - \$18.00 (Fund Balance)

District Attorney - # 2019.09.09 B - \$12.00 (Fund Balance)

Executive - # 2019.09.09 C - \$120.00 (Fund Balance)

Government Buildings - # 2019.09.09 D - \$3,143.00 (Fund Balance)

Jail and Courthouse Security - # 2019.09.09 E - \$57,500.00 - (offset by available Sheriff Budget)

Juvenile Court - # 2019.09.09 F - \$771.00 (offset by available Superior Court Budget)

Magistrate Court - # 2019.09.09 G - \$8,540.00 (Fund Balance)

Planning and Zoning - # 2019.09.09 H - \$4,700.00 (offset by increased P&Z Revenue) A repair to the F-250 truck (engine repair)

Registrar - # 2019.09.09 I - \$824.00 (offset by available elections Budget)

Tax Commissioner - # 2019.09.09 J - \$1,244.00 (Fund Balance)

Senior Center:

- # 2019.09.09 K - \$9,752.34 (reduction in transportation revenue)
- # 2019.09.09 L - \$134.00
- # 2019.09.09 M - \$2,496.77
- # 2019.09.09 N - \$1,490.47 (Net to Fund Balance for Senior Center)

Mr. Pate noted the net amount to come out of Fund Balance is \$14,567.47

Attorney Ozburn offered to reach out Magistrate Judge to get itemized statements.

Commissioner Luke made motion to approve FY2019 fiscal year end budget amendments #'s 2019.09.09 A- N as presented with the net amount of \$14,567.47 to come out of fund balance. Commissioner Henry seconded, passed unanimously.

Public Works Dump Truck Bid Award:

Mr. Benton noted we now have all but one position filled for Public Works. We have three dump trucks that are running. One single and two tandem. He noted that he received the following bids for three new tandem dump trucks and one used tandem dump truck.

| | | | | |
|-------------|------|--|----------------------|--------------------|
| Rush Truck | New | 2019 International Model HV613 SBA | \$131,546.70 | Available Now |
| | | Warranty 60 Months, 300,000 Miles | Included | |
| Rush Truck | New | 2020 International Model HV607 SBA | \$111,759.53 | 120 Days |
| | | Extended Warranty 5 Years/200,000 Miles | Add <u>\$7540.00</u> | |
| | | | Total | \$119,299.53 |
| Peach State | New | 2020 Western Star Model 4700SF | \$137,492.00 | September 27, 2019 |
| | | Extended Warranty 5 Years/300,000 Miles | Add <u>\$3300.00</u> | |
| | | | \$140,792.00 | |
| Nextran | Used | 2016 Mack Model GU813 | \$128,000.00 | Available Now |
| | | Additional Warranty until September 2021 | Add <u>\$7675.00</u> | |
| | | | Total | \$135,675.00 |

Mr. Benton noted that this would be funded with 2012 SPLOST. We currently have \$371,000 available in the 2012 SPLOST.

Jasper County Board of Commissioners Meeting Minutes September 9, 2019 – Regular Meeting

Commissioner Luke made motion to accept the bid from Peach State for the 2020 Western Star 4700SF with the extended warranty of 300,000 miles for the grand total of \$140,792.00 which could be delivered by September 27, 2019; to be funded with 2012 SPLOST. Commissioner Stunkel seconded the motion, passed unanimously.

Impact Fees Program and 20149 CIE Update:

Commissioner Pennamon reviewed a list of the suggested percentages for the impact fee schedule from each commissioner. The reason we wanted to visit this was because the library was receiving 34% which it could not use.

Commissioners discussed adding Roads and Bridges in to the percentages.

Comm. Henry questioned if we can add categories.

The board agreed to give the percentages as follows: Library 3%, Parks 20%, Fire 19%, Jail 17%, Sheriff 22%, E911 18%, Admin 2%. There will not be an added column for Roads and Bridges at this time.

Mike Benton noted that DCA wants specifically named projects. Short-term work program shows 5 year list of projects. Number 10 can come off. Items 19 & 25 in reference to housing are the same and should be combined.

Pennamon suggested that we leave #10 concerning the Senior Center on the list and just redefine it, and edit #30 in reference to the Health Department.

Commissioner Pennamon suggested that if there are any additional additions or change suggestions, submit them to Mike and he will submit them to the full board.

County Attorney Items:

None

County Manager Items:

Mr. Benton gave update on pre-construction meeting he attended with Commissioner Luke on Gregory Bridge Project.

Comm. Luke talked about the preconstruction meeting with DOT. Construction will begin January 6. The road closure will be posted around December. They will have 120 days to complete the project otherwise they will be fined \$1,000 per day.

Mr. Benton noted GDOT striping project, with striping and signage, has begun. There are two more roads to go. We have to pick up excess dirt.

Citizens Comments:

Mandie Tanner- Thanks for a Can-Do attitude for the Trisha Yearwood event.

Executive Session:

Jasper County Board of Commissioners Meeting Minutes September 9, 2019 – Regular Meeting

None

Adjourn:

Comm. Luke made motion to adjourn at 7:41 p.m., Comm. Henry seconded; passed unanimously.

Carl Pennamon, Chairman

Sharon Robinson, Clerk

Consent Agenda – Item 2:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: October 7, 2019

Subject: Approval of Check Register

Summary:

A check register will be generated by the finance department on meeting day for signature and approval to process the checks.

Background:

Cost: \$0

Recommended Motion:

Approve processing of check #'s **56215-56509**

Public Hearing - Item 1:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: October 7, 2019

Subject: Nuisance Party/Nuisance Party Location Ordinance addition to the Jasper County Code of Ordinances
– 2nd Reading

The Jasper County Board of Commissioners will hold a public hearing on the following item at their meeting on October 7, 2019 beginning at 6:00 pm in the Commissioners meeting room on the basement floor.

1. A public hearing will be held for an addition to the Jasper County Ordinance for a Nuisance Party/Nuisance Party Location.

Chapter 27.

Art. I. Nuisance Party/ Nuisance Party Location Ordinance

Sec. 27-1. - Definition:

Nuisance party: A social gathering or party which is conducted on any premises within the County and which, by reason of the conduct of the persons in attendance, and results in any one or more of the following conditions or offenses occurring at the site of the said party or social gathering, or on neighboring public or private property: disorderly conduct; illegal open container; unlawful sale, furnishing, dispensing or consumption of beer or intoxicating liquor; sale or furnishing of beer or intoxicating liquor to an underage person; possession or consumption of beer or intoxicating liquor by an underage person; illegal use of a controlled substance; public indecency; littering; the damage or destruction of property without the consent of the property owner; unlawful pedestrian or vehicular traffic; standing or parking of vehicles that obstructs the free flow of traffic on the public streets and sidewalks or that impedes the ability to render emergency services; unlawfully loud noise; or any other conduct or condition that threatens injury, inconvenience, or alarm to persons or damage to property which is hereby declared to be an unlawful public nuisance.

Sec. 27- 2. - Duty to control premises.

Any person who is an owner, occupant, tenant, or otherwise has rightful possession or possessory control, individually or jointly with others, of any premises, who either sponsors, conducts, hosts, invites, or permits a social gathering or party on said premises which is or becomes a nuisance party, as defined in Div. 1, and which nuisance is either the intentional result of, or within the reasonable expectations of, the person or persons having such possessory control is deemed to be in violation of this section.

Any property owner, overseer, or other person having direct or indirect control of any property and who keeps and maintains, either by himself or others, a common, ill-governed, and disorderly house or property, to the encouragement of gaming, drinking, or other misbehavior, or to the common disturbance of the neighborhood or orderly citizens, after having been placed on notice and made aware of such activity, either by officials of County Government or by Law Enforcement, is deemed to be in violation of this code section.

Sec. 27- 3. - Order to cease and disperse.

Any Law Enforcement Officer who witnesses, at (or related to) a social gathering, any one of the enumerated offenses in Div. 2 or any other conduct or condition that threatens injury, inconvenience, or alarms to persons or damage to property, is authorized to declare the gathering a nuisance party. The officer will issue an order to disperse pursuant to Div. 3.

A party or social gathering that is or becomes a nuisance party, as defined in Div. 1., shall cease upon the order of the Sheriff, or the Sheriff's designee; and all persons not residing therein at the site of such social gathering or party shall leave the premises immediately. Any person who fails or refuses to obey and abide by such an order shall be guilty of a violation of this section.

When the Sheriff's Office issues an order to disperse, any person who fails to leave the party will, at minimum, be cited for violation of Div. 1. and may be subject to arrest for other violations, such as "Disorderly Conduct" or "Obstruction of an Officer".

Sec. 27- 4. - Penalty.

Whoever violates this section is guilty of misdemeanor.

Continuation of any of the above actions on each new day constitutes a new and separate offense and the Magistrate Judge of the County shall impose such sentence as the circumstances may require.

Any person who pleads guilty, nolo contendere, or is convicted for violation of this article, shall be punished as provided under OCGA 36-1-20 or such other general laws as may in the future be enacted to provide for the punishment and penalties that may be imposed by the Magistrate Courts of the State with the maximum fine of \$1000.00 and/or 60 days in jail. In addition to the fine or confinement, the Judge may impose community service.

Public Hearing – Item 2:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: October 7, 2019

Subject: Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2019

A public hearing will be held on the Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2019

Jasper County Board of Commissioners
 Report of Accomplishments
 Impact Fees
 Capital Improvements Project Update
 FY 2015 - 2019

| Actual Cost of | | | | | | |
|--|------------|------------|------------------|-----------------|--------------------|-------------------------------------|
| Project Description | Start Date | End Date | Project | Funding Sources | Funding Percentage | Status/Remarks |
| Library | | | | | | |
| Circulation Materials | 7/1/2014 | 6/30/2015 | 3,816.00 | Impact Fees | 100% | Uncle Remus Regional Library System |
| Circulation Materials | 7/1/2015 | 6/30/2016 | 17,381.00 | Impact Fees | 100% | Uncle Remus Regional Library System |
| Circulation Materials | 7/1/2016 | 6/30/2017 | 14,604.00 | Impact Fees | 100% | Uncle Remus Regional Library System |
| Circulation Materials | 7/1/2018 | 6/30/2019 | 19,051.81 | Impact Fees | 100% | Uncle Remus Regional Library System |
| Library Total | | | 54,852.81 | | | |
| Parks & Recreation | | | | | | |
| Parks & Recreation Total | | | | | | |
| Fire | | | | | | |
| Fire Station #3 Training Area, Classroom, Office Buildout | 7/1/2015 | 6/30/2016 | 28,978.00 | Impact Fees | 100% | Completed 2/12/2016 |
| Command, Rescue and ALS Response Vehicle New 911 Tower | 7/1/2016 | 6/30/20017 | 29,915.00 | Impact Fees | 100% | Support Fire Rescue |
| Antennas & Equipment | 7/1/2017 | 6/30/2018 | 5,868.91 | Impact Fees | 100% | Support 911 Communication |
| Fire Total | | | 64,761.91 | | | |
| Jail | | | | | | |
| Jail Total | | | | | | |
| Sheriff | | | | | | |
| Sheriff Total | | | | | | |

| | | | | | | |
|---|----------|-----------|-------------------|-------------|------|---------------------------|
| E-911 | | | | | | |
| New 911 Tower Antennas & Equipment | 7/1/2017 | 6/30/2018 | 5,285.60 | Impact Fees | 100% | Improve 911 Communication |
| E-911 Total | | | 5,285.60 | | | |
| Admin | | | | | | |
| BOC Meeting Room Equipment, Computer, Projector | 7/1/2015 | 6/30/2016 | 1,951.00 | Impact Fees | 100% | Completed 5/12/2016 |
| Admin Total | | | 1,951.00 | | | |
| Report of Accomplishments Total | | | 126,851.32 | | | |

**Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List
FY 2020 - 2024**

| Public Facility | Service Area | Project Start Date | Project End Date | Estimated Cost of Project | Responsible Parties | Funding Sources | Funding Percentage | Project Description | Status/Remarks |
|--------------------|--------------|--------------------|------------------|---------------------------|--|-----------------|--------------------|--|----------------|
| Library | County Wide | 2020 | 2024 | 12,300 | Jasper County BOC, Uncle Remus Library Board | Impact Fees | 100% | Books, Circulation Materials | |
| Parks & Recreation | County Wide | 2020 | 2024 | 123,400 | Jasper County BOC | Impact Fees | 100% | Multi-Purpose Building, Multi-Use Recreation Fields | |
| Fire | County Wide | 2020 | 2024 | 117,200 | Jasper County BOC | Impact Fees | 100% | Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment | |
| Jail | County Wide | 2020 | 2024 | 104,900 | Jasper County BOC | Impact Fees | 100% | Jail Confinement Expansion and Addition, Security Automation | |
| Sheriff | County Wide | 2020 | 2024 | 135,700 | Jasper County BOC | Impact Fees | 100% | Sheriff Office Administration Renovation and Expansion | |
| E911 | County Wide | 2020 | 2024 | 111,100 | Jasper County BOC | Impact Fees | 100% | Radio Communication Relocation, Nextgen Telephone System | |
| Administration | County Wide | 2020 | 2024 | 12,200 | Jasper County BOC | Impact Fees | 100% | Administrative Equipment, Computers, Monitors | |
| | | | | 616,800 | | | | | |

Jasper County Board of Commissioners
Short Term Work Program – Jasper County, GA
Countywide
FY 2020 - 2024

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|---|-------------------|---------------------------------|--|---|------------------------------------|---|
| Community Facilities | Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments. | 2017 | 2024 | \$5,000,000 | Water & Sewer Authorities | CDBG, GEFA, USDA, Local | |
| Community Facilities | Continue to provide private curbside collection of solid waste. | 2017 | 2024 | \$776,000 Annually | BOC, Monticello City Council | User Fees | Continuing |
| Community Facilities | Increase public education and awareness regarding recycling and waste reduction – examine feasibility of establishing additional recycling facilities as needed | 2017 | 2024 | \$2,000 Annually | BOC, Monticello City Council, Shady Dale City Council | Local / State | |
| Community Facilities | Construct new Recreation Multi-purpose Facility | 2020 | 2024 | \$1.3M | BOC | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017 |
| Community Facilities | Implement Recreation improvement projects based on County and Cities' parks and recreation plans | 2017 | 2024 | Project Dependent | BOC, Monticello City Council, Shady Dale City Council | SPLOST, DNR, DCA, Local | Continuing |
| Community Facilities | Addition and Renovation to Sheriff's Administrative Office Space | 2020 | 2024 | \$2.8M | BOC | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017 |
| Community Facilities | Jail Confinement Expansion and Addition, Security Automation | 2020 | 2024 | \$2.9M | BOC | SPLOST, Grants, Impact Fees, Local | |
| Community Facilities | Vehicle Rotation Plan for structured replacement of Sheriff's Patrol Vehicles | 2014 | 2024 | Varies with lease, cash purchase program | BOC | SPLOST, Local | Continuing |
| Community Facilities | Replace Generator - Jail, Sheriff's Office, 911 Center, Fuel Pumps | 2020 | 2024 | \$70,000 | BOC | SPLOST, Local | |
| Community Facilities | Pave and repair roads annually to include utilization of outside contractors as well as County PW staff. | 2017 | 2024 | \$1,000,000 Annually | BOC | LMIG, SPLOST, Local | Splost Referendum November 2017, Continuing |
| Community Facilities | Procure Roads and Bridges Reclamation, Renovation & Maintenance equipment | 2018 | 2024 | Based on specific equipment | BOC, Monticello City Council, Shady Dale City Council | SPLOST, Local | |
| Community Facilities | Fire Stations, Fire Rescue Equipment Replacement Plan - Ambulances, Engines, Tankers, Safety Equipment | 2017 | 2024 | Based on specific project | BOC | SPLOST, Impact Fees, Local | Continuing |
| Community Facilities | Radio Communication Relocation, Nextgen Telephone System | 2020 | 2024 | Based on specific project | BOC | SPLOST, Impact Fees, Local | |
| Community Facilities | Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy | 2018 | 2024 | \$0 | BOC | N/A | Continuing |
| Community Facilities | Develop IGA's with Municipal Governments for improvements and efficiencies | 2017 | 2024 | \$0 | BOC, Monticello City Council, Shady Dale City Council | N/A | Continuing |
| Community Facilities | Review and update Jasper County's Code of Ordinances | 2020 | 2024 | To be Determined | BOC | Local | |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|--|-------------------|---------------------------------|--|---|--|------------|
| Community Facilities | Become a designated Broadband Ready Community | 2020 | 2024 | To be Determined | BOC, Monticello City Council, Shady Dale City Development Authority of Jasper County, Four County Development Authority, DCA, NEGRC | Local, State and Federal | |
| Economic Development | Create a plan for strategic property acquisition and development, potentially thru a Land Bank Authority | 2020 | 2024 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, DAJC, DDA | Local | |
| Economic Development | Promote job-training efforts from local and regional sources | 2017 | 2024 | Varies Annually | Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy | Local, State and Federal | Continuing |
| Economic Development | Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs. | 2017 | 2024 | \$0 | Chamber of Commerce | N/A | Continuing |
| Economic Development | Study local economic characteristics and conditions to address potential for economic diversification. | 2017 | 2024 | Development Authority of Jasper County Budget | Development Authority of Jasper County | Development Authority of Jasper County Budget | Continuing |
| Economic Development | Participate in multi-jurisdictional regional tourism planning efforts | 2017 | 2024 | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Continuing |
| Economic Development | Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services | 2017 | 2024 | \$0 | Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources | N/A | Continuing |
| Economic Development | Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses | 2017 | 2024 | Chamber of Commerce Budget | Chamber of Commerce | N/A | Continuing |
| Economic Development | Seek ways to reduce the amount of retail dollars spent outside the county. | 2017 | 2024 | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Continuing |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|------------------------------|---|-------------------|---------------------------------|-----------------------------|---|-----------------------------------|------------|
| Economic Development | Continue to invest in regional economic development initiatives. | 2017 | 2024 | Varies | BOC, Monticello City Council, Shady Dale City Authority of Jasper County, Four County Development Authority | Local | Continuing |
| Economic Development | Create additional Industrial Parks as needed to support Economic Development Efforts | 2017 | 2024 | Varies according to project | Development Authority of Jasper County | State, Federal | |
| Housing | Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan. | 2017 | 2024 | \$0 | Local, Planning & Zoning | N/A | |
| Housing | Host a housing fair with available resources from various organizations, realtors, banks and others | 2020 | 2024 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, Housing Authority, DCA | Local | |
| Housing | When applicable, encourage denser residential development that fits with infrastructure expansion capabilities in accordance with the Future Land Use Plan. | 2017 | 2024 | \$0 | Local, Planning & Zoning | N/A | |
| Housing | Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods. | 2020 | 2024 | \$0 | BOC, Monticello City Council, Shady Dale City Council, Neighborhood Groups | N/A | |
| Housing | Pursue Georgia Initiative for Community Housing Program to assist in residential area improvement and consider additional public housing | 2017 | 2024 | Varies | BOC, Monticello City Council, Shady Dale City Council | CDBG, HUD, USDA-Rural Development | |
| Land Use | Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan. | 2017 | 2024 | \$0 | Local | N/A | |
| Land Use | Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns. | 2017 | 2022 | \$0 | Local | N/A | Continuing |
| Natural & Cultural Resources | Develop a countywide tourism Plan. | 2017 | 2024 | Chamber of Commerce Budget | Chamber of Commerce | Local | Continuing |
| Natural & Cultural Resources | Develop a Countywide greenways/trails plan | 2020 | 2024 | To be Determined | BOC, Monticello City Council, Shady Dale City Council | Local, DNR | |

Old Business – Item 1:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: October 7, 2019

Subject: Oconee Community Service Board Appointment

Summary:

The Oconee Center Behavioral Health Services is requesting re-appointment of the Jasper County representative for the Oconee Community Service Board.

Roberta Anderson's term has expired and they are asking for re-appointment of Ms. Anderson or a confirmed appointment of anyone else that is interested.

Staff has advertised the vacancy and the following persons have expressed interest:

Ms. Roberta Anderson (re-appointment)

Background:

The Oconee Community Service Board Members serve a 3-year term. The Board of Commissioners appoints either an elected official or interested citizen to serve on this board.

Cost:

None

Recommended Motion(s):

Re-appoint Roberta Anderson to serve as Jasper County's representative on the Oconee Community Service Board for a 3-year term (July 1, 2019 – June 30, 2022).

From: [Roberta Anderson](#)
To: [Sharon Robinson](#)
Subject: Community Service Board
Date: Wednesday, October 02, 2019 10:02:21 AM

Dear Mrs. Robinson,
This is to inform you that I would like to continue to serve on the Community Service Board.

Thanks
Roberta Anderson

Old Business – Item 2:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: October 7, 2019

Subject: Central Georgia Region 5 Emergency Medical Services Council Appointment

Summary:

Dr. Thomas Craft, District 5-1 Health Director is asking for an appointment for the Regional Emergency Medical Services Advisory Council to represent Jasper County. Jasper County has one representative, Chris Finch, whose 3-year term has expired.

Chief Finch has expressed his willingness to continue serving on the Region 5 EMS Council for another 3-year term (2019-2022).

Staff has also received a letter of interest from Griffin A. Attaberry.

Background:

Region 5 Emergency Medical Services Council bylaws require that at least two-thirds of the voting membership be comprised of individuals selected by the County Commissioners, and for the member to attend at least fifty percent (50%) of the scheduled council meetings.

Our current representative, Chris Finch has met the bylaw requirements for attendance since his last appointment.

Members of the Regional EMS Council should possess interest and/or expertise in the areas of Emergency Medical Services, health care, or public safety.

Cost:

None

Recommended Motion(s):

Board's Discretion



Central Georgia Region 5 Emergency Medical Services Council

1000 Indian Springs Dr.

Forsyth, GA 31029

478-993-4990 (office)

July 10, 2019

Lee Oliver
Chairman

Jasper County Board of Commissioners
126 West Green St
Monticello, GA 31064

Terry Cobb
Vice-Chair

Dear Chairman:

Ralph Griffin, M.D.
Regional Medical
Director

On behalf of Dr. Thomas Craft, District 5-1 Health Director, I am asking for an appointment from you for the Regional Emergency Medical Services Advisory Council to represent your county. This Council is the designated Local Coordinating Entity (LCE) to recommend to the Georgia Department of Public Health (DPH) the manner in which the EMSC Program functions within the region.

Thomas Craft, M.D.
District Health Director

Jasper County has one (1) Representative on this Council. Your current Representative is **Chris Finch, term 2016-2019.**

- BALDWIN
- BIBB
- BLECKLEY
- CRAWFORD
- DODGE
- HANCOCK
- HOUSTON
- JASPER
- JOHNSON
- JONES
- LAURENS
- MONROE
- MONTGOMERY
- PEACH
- PULASKI
- PUTNAM
- TELFAIR
- TREUTLEN
- TWIGGS
- WASHINGTON
- WHEELER
- WILCOX
- WILKINSON

Council bylaws require that at least two-thirds of the voting membership be comprised of individuals selected by the County Commissions; therefore, I am soliciting from you the name or reappointment of one (1) individual whom you wish to represent your county on this council for the 2019-2022 term. Council By-laws require members to attend at least fifty percent (50%) of the scheduled council meetings.

Your current representative, **Chris Finch, Jasper County FR** has met the By-laws attendance requirement since his last appointment to the Council.

Members of the Regional EMS Council should possess interest and/or expertise in the areas of Emergency Medical Services, health care, or public safety. The following is a list of categories, which you may wish to consider when recommending your representative:

- Public EMS Provider
- Private EMS Provider
- EMT/Paramedic (non-supervisory)
- Authority hospital representative
- Non-authority hospital representative
- City government representative
- County government representative
- Consumer
- Emergency Physician
- General Surgeon
- Communications agency representative
- Law enforcement representative
- Emergency department nurse and/or trauma nurse
- Pediatrician

Please forward the recommendation of your Commission to Kelly Joiner, DPH Region 5 EMS Director, along with a brief synopsis of the individual's qualifications along with his/her mailing address and telephone number on the attached form. You may mail or email this information.

Please complete the attached form and return before **August 15, 2019**. Your participation in this effort is important to the provision of quality Emergency Medical Services to the citizens in your community, region, and state. I appreciate your cooperation and welcome you to contact me if you have any questions. Thank you.

Sincerely,

Lee Oliver



185 Hwy 212 West
P.O. Box 670
Monticello, Georgia 31064

Office 706-468-4943
Fax 706-468-4939

JASPER COUNTY FIRE RESCUE

To: Sharon Robinson

From: Christopher Finch
Fire Chief

Date: October 3, 2019

Ref: Region 5 EMS Council

I respectfully request to continue my position on the Region 5 EMS Board as I am currently Jasper County's appointed board member. I currently have 25 years of service in Emergency Services and this board position directly correlates to my position as Fire Chief of a combined department.

If you have any questions please feel to contact me.

Professionally,

A handwritten signature in blue ink, appearing to read "C. Finch", written over a white background.

Christopher Finch
Fire Chief

Griffin A. Attaberry

419 Lloyd Street
Monticello, GA 31064
706-286-4065
gattaberry@gpstc.org

September 29, 2019

Sharon S. Robinson, County Clerk
Jasper County Board of Commissioners' Office
126 W. Greene St., Ste. 18
Monticello, GA 31064

Dear Ms. Robinson,

I would like to express my interest in serving my community on the Region 5 Emergency Medical Services Council.

Presently, I am an Instructor at the Georgia Public Safety Training Center in Forsyth, Georgia and I have over twenty years experience in Public Safety.

My wife, Kimberly, is a teacher at Jasper County Primary School and our son attends Washington Park Elementary.

Sincerely,



Griffin A. Attaberry

Old Business – Item 3:

Agenda Request – Jasper County BOC

Department: Finance

Date: October 7, 2019

Subject: FY 2019 Additional Year End Budget Amendments

Summary:

Finance has prepared budget amendments for FY2019 for the following departments:

Board of Commissioners - \$29,500.00 (offset by increased revenue GEMA & EMS)

Other Sources Uses - \$2,526.00 (offset by increased revenue Alcohol Excise & LOST)

Background:

Cost:

None

Recommended Motion(s):

Approve FY2019 fiscal year end budget amendments #'s 2019.10.07A and 2019.10.07B as presented.

**BUDGET AMENDMENT #2019.10.07A
FOR FISCAL YEAR 2019**

Commission approved a budget for fiscal year 2019 for Jasper County Government earlier in the year; and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, BE IT RESOLVED THAT the commission approves allocation of the Board of Commissioners budget by the following:

| <u>GL ACCOUNT- BOARD OF COMMISSIONERS</u> | <u>Debit</u> | <u>Credit</u> |
|---|--------------|---------------|
| 100-100-01110-00051-512100 Insurance – Co Portion | | \$5,570.00 |
| 100-100-01110-00052-521200 Professional Services | | \$7,583.00 |
| 100-100-01110-00052-521210 Attorney Fees | | \$5,428.00 |
| 100-100-01110-00052-521220 Audit Fees | | \$7,156.00 |
| 100-100-01110-00052-521380 EMS Billing Services | | \$3,763.00 |

| <u>STATE GOVERNMENT GRANTS</u> | <u>Debit</u> | <u>Credit</u> |
|---------------------------------|--------------|---------------|
| 100-033-33400-00033-335000 GEMA | \$25,737.00 | |

| <u>GL ACCOUNT – PUBLIC SAFTEY</u> | <u>Debit</u> | <u>Credit</u> |
|--|--------------|---------------|
| 100-034-34200-00034-342600 EMS Collections | \$3,763.00 | |

Adopted this _____ of _____ 2019.
Day Month

BOC Chair

Finance Manager

**BUDGET AMENDMENT - #2019.10.07B
FOR FISCAL YEAR 2019**

Commission approved a budget for fiscal year 2019 for Jasper County Government earlier in the year; and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, BE IT RESOLVED THAT the commission approves allocation of the Other Sources / Uses budget by the following:

| <u>GL ACCOUNT- OTHER SOURCES / USES</u> | <u>Debit</u> | <u>Credit</u> |
|---|--------------|---------------|
| 100-900-09000-00057-572070 Jasper Co Board of Education | | \$753.00 |
| 100-900-09000-00057-572101 Uncle Remus Library 2% LOST | | \$1,773.00 |
| | | |
| <u>GL ACCOUNT- SELECTIVE SALES & USE TAX</u> | <u>Debit</u> | <u>Credit</u> |
| 100-031-31400-00031-314200 Alcohol Excise Tax | \$753.00 | |
| 100-031-31300-00031-313100 Local Option Sales Tax | \$1,773.00 | |

Adopted this _____ of _____ 2019.
Day Month

BOC Chair

Finance Manager

Old Business – Item 4:

Agenda Request – Jasper County BOC

Department: Roads and Bridges

Date: October 7, 2019

Subject: 2020 LMIG Application Resurfacing Options

Summary:

Staff was directed to develop paving options for the remaining 4.2 miles of Post Rd.

| | |
|---|-------------|
| Option 1 – 4.2 Miles, Patch and Overlay, Maintain 20’ Width - | \$933,722 |
| Option 2 – 4.2 Miles, FDR and Overlay, Widen to 22’ - | \$1,291,885 |
| Option 3 – 4.2 Miles, Patch and Overlay, Widen to 24’ - (Option 3 width is 24’ due to minimum 2 ft. milling process) | \$1,400,162 |

Background:

| | |
|---------------------------|------------------|
| GDOT 2020 LMIG Funding - | \$613,916 |
| County 30% match - | <u>\$184,175</u> |
| Total 2020 LMIG Project - | \$798,091 |

| | | |
|--|--|------------|
| Post Rd Paving Data - | | |
| 2015 LMIG | Asphalt Patch, Level and Asphalt Overlay | 2.50 Miles |
| 2017 LMIG | Full Depth Reclamation and Asphalt Overlay | 2.30 Miles |
| 2018 LMIG | Full Depth Reclamation and Asphalt Overlay | 2.52 Miles |
| Remaining length of Post Rd to be resurfaced - | | 4.20 Miles |

Cost:
To Be Determined

Recommended Motion:
Board Discretion

Jasper County 2020 LMIG

Engineer's Cost Estimate - Post Road north section

| | | |
|------------------|----------------------|----------------------------------|
| PROJECT NAME | Post Rd - north sect | |
| PROJECT LOCATION | Jasper County | 4.2 Miles |
| Estimate Date | 09/30/19 | 20' pavement width (no widening) |
| LMIG Grant Year | 2020 | |

| <u>Item No.</u> | <u>Description</u> | <u>Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|---------------------------|--|-----------------|-------------|-------------------|---------------------|
| 1 | Mobilization/Demob; project management; bonding; other misc items | 1 | LS | \$50,000.00 | \$50,000.00 |
| 2 | Traffic Control, signage, etc. | 1 | LS | \$35,000.00 | \$35,000.00 |
| 3 | Grading Complete (2' shoulder) | 8.40 | LM | \$6,000.00 | \$50,400.00 |
| 4 | 12.5MM asphalt patching (4" depth) (1259 square yards estimated @ 440 lb/SY) | 1344 | TN | \$150.00 | \$201,564.00 |
| 5 | Rough asphalt patching of shoulders in areas of greatest deterioration (assume 4" thickness by 12" width by 20% of road) | 105 | TN | \$200.00 | \$21,000.00 |
| 6 | Crack sealing prior to overlay | 49280 | SY | \$1.25 | \$61,600.00 |
| 7 | Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (230 lb/sy) | 5667 | TN | \$77.50 | \$439,208.00 |
| 8 | Temporary and permanent grassing | 4.2 | AC | \$3,700.00 | \$15,540.00 |
| 9 | Thermo Traffic Stripe 5 in white (edge) | 8.40 | LM | \$2,950.00 | \$24,780.00 |
| 10 | Thermo Traffic Stripe 5" yellow (dlb centerline) | 4.20 | LM | \$5,900.00 | \$24,780.00 |
| 11 | Thermo Stripe 24" (stop bar) | 9 | LF | \$150.00 | \$1,350.00 |
| 12 | Geotechnical testing and support | 1 | LS | \$8,500.00 | \$8,500.00 |
| Total Project Cost | | | | | \$933,722.00 |

cost per mile \$222,314.76

No widening, patching, sealing, shoulder fill, 2" overlay, striping, shoulders.

Jasper County 2020 LMIG

Engineer's Cost Estimate - Post Road north section

| | | |
|------------------|----------------------|----------------------------------|
| PROJECT NAME | Post Rd - north sect | |
| PROJECT LOCATION | Jasper County | 4.2 Miles |
| Estimate Date | 09/30/19 | 22' pavement width (2' widening) |
| LMIG Grant Year | 2020 | |

| <u>Item No.</u> | <u>Description</u> | <u>Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------|---|-----------------|-------------|-------------------|---------------|
| 1 | Mobilization/Demob; project management; bonding; other misc items | 1 | LS | \$40,000.00 | \$40,000.00 |
| 2 | Traffic Control, signage, etc. | 1 | LS | \$35,000.00 | \$35,000.00 |
| 3 | Grading Complete (2' shoulder) includes pre-mill topsoil strip | 8.40 | LM | \$5,500.00 | \$46,200.00 |
| 4 | Full-depth (10") reclamation of base | 54208 | SY | \$7.10 | \$384,876.80 |
| 5 | Portland cement (type 1 or 2) 47.5 lbs/sy (includes prime coat) | 1287 | TN | \$170.00 | \$218,864.80 |
| 6 | Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (220 lb/sy) | 6234 | TN | \$80.00 | \$498,713.60 |
| 7 | Temporary and permanent grassing | 4.2 | AC | \$3,500.00 | \$14,700.00 |
| 8 | Thermo Traffic Stripe 5 in white (edge) | 8.40 | LM | \$2,600.00 | \$21,840.00 |
| 9 | Thermo Traffic Stripe 5" yellow (dlb centerline) | 4.20 | LM | \$5,200.00 | \$21,840.00 |
| 10 | Thermo Stripe 24" (stop bar) | 9 | LF | \$150.00 | \$1,350.00 |
| 11 | Geotechnical testing and support | 1 | LS | \$8,500.00 | \$8,500.00 |

Total Project Cost **\$1,291,885.20**

cost per mile \$307,591.71

2ft widening, 22' FDR, 2" overlay, striping, shoulders.

Jasper County 2020 LMIG

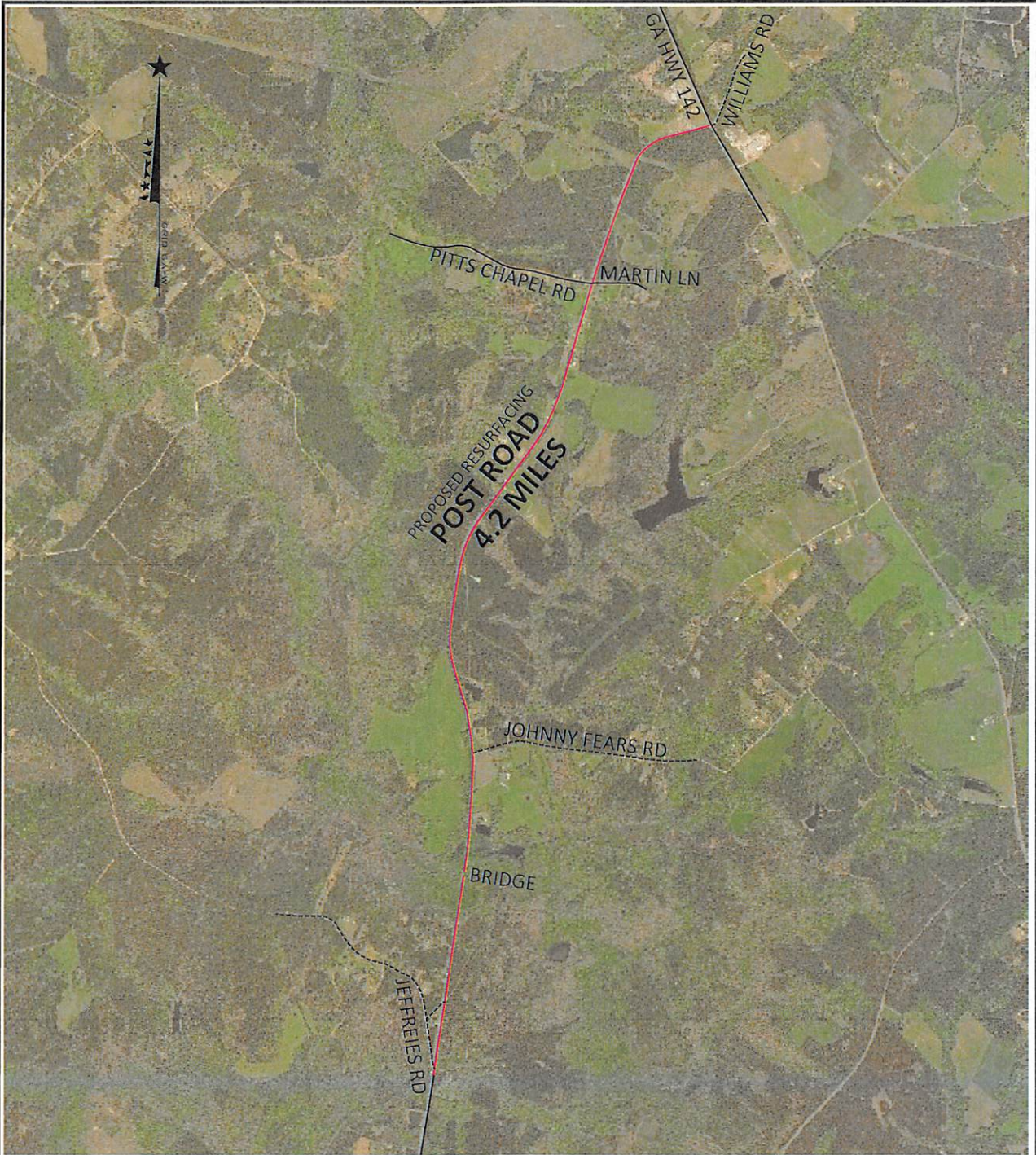
Engineer's Cost Estimate - Post Road north section

| | | |
|------------------|----------------------|----------------------------------|
| PROJECT NAME | Post Rd - north sect | |
| PROJECT LOCATION | Jasper County | 4.2 Miles |
| Estimate Date | 09/30/19 | 24' pavement width (4' widening) |
| LMIG Grant Year | 2020 | |

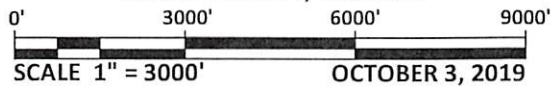
| <u>Item No.</u> | <u>Description</u> | <u>Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|---------------------------|--|-----------------|-------------|-------------------|-----------------------|
| 1 | Mobilization/Demob; project management; bonding; other misc items | 1 | LS | \$50,000.00 | \$50,000.00 |
| 2 | Traffic Control, signage, etc. | 1 | LS | \$35,000.00 | \$35,000.00 |
| 3 | Grading Complete (2' shoulder) | 8.40 | LM | \$6,000.00 | \$50,400.00 |
| 4 | Widening 4 feet: 24in mill each side to 10in depth; 6in GAB; 4in patch | 4 | LM | \$105,600.00 | \$443,520.00 |
| 5 | 12.5MM asphalt patching (4" depth) (1259 square yards estimated @ 440 lb/SY) | 1344 | TN | \$150.00 | \$201,564.00 |
| 6 | Crack sealing prior to overlay | 49280 | SY | \$1.25 | \$61,600.00 |
| 7 | Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (230 lb/sy) | 6234 | TN | \$77.50 | \$483,128.80 |
| 8 | Temporary and permanent grassing | 4.2 | AC | \$3,700.00 | \$15,540.00 |
| 9 | Thermo Traffic Stripe 5 in white (edge) | 8.40 | LM | \$2,950.00 | \$24,780.00 |
| 10 | Thermo Traffic Stripe 5" yellow (dlb centerline) | 4.20 | LM | \$5,900.00 | \$24,780.00 |
| 11 | Thermo Stripe 24" (stop bar) | 9 | LF | \$150.00 | \$1,350.00 |
| 12 | Geotechnical testing and support | 1 | LS | \$8,500.00 | \$8,500.00 |
| Total Project Cost | | | | | \$1,400,162.80 |

cost per mile \$333,372.10

4ft widening, patching, sealing, 2" overlay, striping, shoulders.



2020 LMIG SITE LOCATION MAP FOR
POST ROAD RESURFACING
 (NORTHERN SECTION)
 JASPER COUNTY, GEORGIA



144 N. WARREN ST. MONTICELLO, GA 31064
 (706) 468-8999 www.jordan-eng.com

Engineering • Surveying • Soils Classification

Old Business – Item 5:

Agenda Request – Jasper County BOC

Department: Roads and Bridges

Date: October 7, 2019

Subject: Broughton Rd Resurfacing Options

Summary:

| | <u>Option 1</u> | <u>Option 2</u> |
|---|-----------------|-----------------|
| Traffic Control | \$ 13,175.00 | \$ 8175.00 |
| 12.5 mm SP topping at 1.5” | \$ 23,677.50 | \$ 23,677.50 |
| Open Graded Crack Relief Interlayer SP at 80#/syd | \$ 12,502.00 | \$ 00.00 |
| Patching – 25mm SP at 4” | \$ 10,735.00 | \$ 3865.00 |
| Solid Traffic Stripe 5” white | \$ 252.00 | \$ 252.00 |
| Solid Traffic Stripe 5” yellow | \$ 252.00 | \$ 252.00 |
| Total | \$ 60,593.50 | \$ 36,221.50 |

Option 2 Reductions

Reduce \$5000 - County supplies safety barrels

Reduce \$12,502.00 - Remove Open Graded Crack Relief Interlayer SP

Reduce \$6870 - Reduce Patching to 18 Tons

Total Reductions - \$24,372.00

Background:

Morgan County has contracted with Pittman Construction to resurface 6 miles of Broughton Rd
Jasper County has a .3 section of Broughton Rd

Pittman Construction is scheduled to begin repaving the portion of Broughton Rd. in Morgan County on
October 10, 2019

Cost:

Final Cost Determined by selection of Option 1 or Option 2

Funding decision needed - SPLOST or Fund Balance

Recommended Motion:

Board Discretion

Pittman Construction Company

1487 Farmer Road, Conyers Georgia 30012 770-922-8660 770-922-6972

Mike Benton, County Manager
Jasper County
126 W. Greene Street
Monticello, GA 31064

September 20, 2019

RE: Broughton Road/CR 213

Dear Mr. Benton,

Pittman Construction Company is in the process of being awarded a resurfacing project on the above noted roadway in Morgan County. In response to your request, I have looked at the portion of this roadway that is located in Jasper County. Here is a breakdown of paving quantities.

Roadway is approximately 1575 LF

Traffic Control \$13,175.00

12.5mm SP topping at 1 ½" +/- 275 tons @\$86.10/t = \$23,677.50

Open Graded Crack Relief Interlayer SP at 80#/syd +/-135 tons @\$94.00/t = \$12,502.00

Patching – 25mm SP at 4" +/-50 tons @ \$214.70/t = \$10,735.00

Solid Traffic Stripe 5in white +/- 0.30 LM @ \$840.00 = \$252.00

Solid Traffic Stripe 5in yellow +/-0.30 LM @ \$840.00 = \$252.00

Total: \$60,593.50

Widening Option:

2 ft. widening – 25mm SP at 4" +/- 175 tons @ \$91.30/t = \$15,977.50

The asphalt pricing and striping are our current Morgan County prices. The traffic control item is for the additional signage, temporary striping and barrels for the shoulder drop-off. Shoulder reconstruction will be done by county forces. With the amount of roadway cracking, I would recommend the Open Graded Crack Relief Interlayer be applied to help achieve a longer pavement durability. We will be widening Broughton Road by 2 ft. on each side for Morgan County. I have added that price as an option. We anticipate starting on the Morgan County project next month, so please let me know as soon as possible if you want to move forward with this project. We will need an agreement on the work to be performed, so we can complete the Jasper County section at the same time we are completing the Morgan County section.

Pittman Construction Company

Sincerely,

Jim Bronaugh

Jim Bronaugh, P.E.
Vice President/Chief Engineer
Pittman Construction Company

New Business – Item 1:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: October 7, 2019

Subject: Jasper County Library Board of Trustees Appointment

Summary:

The Jasper County Library Board of Trustees has two open vacancies.

They have sent a request asking that **Margaret Watson** be appointed to the Board for a six-year term (July 1, 2019 to June 30, 2025).

The Board of Commissioners advertised the Library Board of Trustees Vacancy and Mr. J. Ross Hays has expressed an interest in being appointed to the Library Board of Trustees as well.

They are requesting that **J. Ross Hays** be appointed to the Board for a six-year term (July 1, 2019 to June 30, 2025).

Current Members are:

Melba Bridges

Kristy Burton

Mary Camp

Marcia Hopper

John Stork

Background:

The Jasper County Library Board of Trustees is a 7-member Board. They serve 6-year terms.

Cost:

None

Recommended Motion(s):

Appoint Margaret Watson and J. Ross Hays to the Jasper County Board of Trustees for a six-year term.

Uncle Remus Regional Library System

1121 East Avenue
Madison, Georgia 30650

www.uncleremus.org

Phone 706.342.4974
Fax 706.342.4510

July 25, 2019

Chairman Carl Pennamon
Jasper County Board of Commissioners
126 West Green St.
Suite 18
Monticello, GA 31064

Dear Mr. Pennamon,

The Jasper County Library has a vacancy on the Board of Trustees. We recommend that **Margaret Watson** be appointed for a six-year term, starting July 1, 2019, and ending on June 30, 2025.

Ms. Watson is a resident of Jasper County, and her current address is 780 Poplar Street, Monticello, GA 31064. We feel Ms. Watson would be a good addition to the Jasper County Library Board.

Thank you for your consideration of this request. Again, the six-year Library Board Trustee term would begin July 1, 2019, and end June 30, 2025. If you have any questions or concerns, please do not hesitate to contact me via email, nancy@uncleremus.org, or phone, 706-342-4974, ext. 1025.

Sincerely,



Nancy Condon Bryan
Member Library Services Librarian

O'Kelly Memorial Library
Loganville, Georgia

Monroe-Walton County Library
Monroe, Georgia

W.H. Stanton Memorial Library
Social Circle, Georgia

Walnut Grove Library
Walnut Grove, Georgia

Greene County Library
Greensboro, Georgia

Eatonton-Putnam County Library
Eatonton, Georgia

Jasper County Library
Monticello, Georgia

Morgan County Library
Madison, Georgia

Sparta-Hancock County Library
Sparta, Georgia



Uncle Remus Regional Library System

1121 East Avenue
Madison, Georgia 30650

www.uncleremus.org

Phone 706.342.4974
Fax 706.342.4510

October 2, 2019

Chairman Carl Pennamon
Jasper County Board of Commissioners
126 West Green St.
Suite 18
Monticello, GA 31064

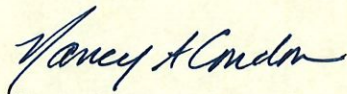
Dear Mr. Pennamon,

The Jasper County Library has another vacancy on the Board of Trustees. We recommend that **J. Ross Hays** be appointed for a six-year term, starting October 1, 2019, and ending on June 30, 2025.

Mr. Ross is a resident of Jasper County, and his current address is 118 Cardinal Dr., Monticello, GA 31064. We feel Mr. Ross would be a good addition to the Jasper County Library Board.

Thank you for your consideration of this request. Again, the six-year Library Board Trustee term would begin October 1, 2019, and end June 30, 2025. If you have any questions or concerns, please do not hesitate to contact me via email, nancy@uncleremus.org, or phone, 706-342-4974, ext. 1025.

Sincerely,



Nancy Condon Bryan
Member Library Services Librarian

O'Kelly Memorial Library
Loganville, Georgia

Monroe-Walton County Library
Monroe, Georgia

W.H. Stanton Memorial Library
Social Circle, Georgia

Walnut Grove Library
Walnut Grove, Georgia

Greene County Library
Greensboro, Georgia

Eatonton-Putnam County Library
Eatonton, Georgia

Jasper County Library
Monticello, Georgia

Morgan County Library
Madison, Georgia

Sparta-Hancock County Library
Sparta, Georgia



From: [James Hays](#)
To: [Sharon Robinson](#)
Subject: Library
Date: Wednesday, September 25, 2019 7:20:20 PM

Ms. Sharon,

I would love the opportunity to serve on the library board. Reading is a fundamental aspect of my whole family's daily life. I have three young children and a wife that regularly visit the library (I'm only able to visit occasionally due to my work schedule). Also, as a member of the Jasper County Primary School Governance Team, I am dedicated to opening all possible avenues to increase student successes. I firmly believe that the library is an extremely valuable asset in this endeavor. I would certainly appreciate the opportunity to serve in this capacity.

Thank you,

J. Ross Hays

New Business – Item 2:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: October 7, 2019

Subject: Jasper County Water and Sewer Authority Board Appointments

Summary:

Jasper County Water and Sewer Authority has 3 vacant positions. Staff has advertised the positions and the following individual has expressed interest:

Wanda Cummings

Background:

The Jasper County Water and Sewer Authority is a 9-member Board, appointed by the Board of Commissioners to serve 5-year terms.

Cost:

None

Recommended Motion(s):

Appoint Ms. Wanda Cummings to serve on the Jasper County Water and Sewer Authority Board to serve a 5-year term, October 1, 2019 to September 30, 2024.

September 16, 2019
Wanda Cummings
349 West Greene Street
Monticello, Georgia 31064
windbeneathmywings@att.net
404/475-8157

Jasper County Board of Commissioners

Ref: Volunteer service to Water and Sewage Authority

Attn: Sharon Robinson, County Clerk

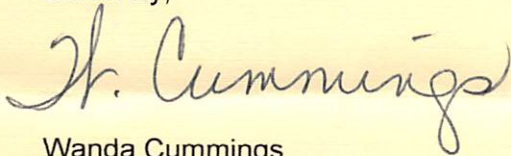
I am interested and willing to serve our community as a member of the Jasper County Water and Sewage Authority.

I am anxious to serve Jasper County and Monticello in any capacity that I can to help our citizens and also our officials in charge.

In past years, I served as both Mayor and council person in Newborn and this experience could possibly help me serve us here in the water and sewage area.

I appreciate your service to our community, I know it is a hard and often a thankless job.

Sincerely,

A handwritten signature in cursive script that reads "W. Cummings". The signature is written in dark ink and is positioned above the printed name.

Wanda Cummings

New Business – Item 3:

Agenda Request – Jasper County BOC

Department: Recreation

Date: October 7, 2019

Subject: 2005 SPLOST Recreation Allocation Final Purchases Approval

Summary:

Recreation Staff obtained competitive quotes for specific equipment. The following is a summary of the lowest quotes.

| | |
|--|-----------------|
| Team Sports – Temporary Fence - | \$983.56 |
| Team Sports – Temp Fence Ground Sleeves - | \$268.96 |
| Richardson Athletics – Infield Nail Drag - | \$480.99 |
| Jasper County Small Engine – Snapper 21” Mower - | \$450.00 |
| True Pitch – Pro Edger and Sod Cutter - | <u>\$329.99</u> |
| Total | \$2513.50 |

Background:

2005 SPLOST Remaining Bank Balance - \$2277.06

2005 SPLOST Recreation Allocation Balance - \$2277.06

Cost:

2005 SPLOST - \$2277.06

Remainder of \$236.44 will be funded from the FY 2020 Recreation Budget

This will close out the 2005 SPLOST Fund

Recommended Motion:

Approve the purchases for the Recreation Dept. as presented in the amount of \$2513.50.



160 Parkinson Drive - Richland, MS 39218
 1-800-895-2902 - Fax (601) 420-8442
 www.RichardsonAthletics.com
 E-mail: info@RichardsonAthletics.com

QUOTATION

Quote Number: 25664
 Quote Date: Oct 1, 2019
 Page: 1

Quoted To:
 JASPER CO. RECREATION DEPT.
 ACCOUNTS PAYABLE
 246 TED SAULS RD.
 MONTICELLO, GA 31064

Ship To:
 JASPER CO. RECREATION DEPT.
 JAY MCMICHAEL 706-819-2148
 246 TED SAULS RD.
 MONTICELLO, GA 31064

| Customer ID | Good Thru | Payment Terms | Sales Rep |
|-------------|-----------|---------------|-----------|
| JASPERCOREC | 10/31/19 | Net 30 Days | TM |

| Quantity | Item | Description | Unit Price | Amount |
|---------------------------------------|------------------|----------------------------------|--------------------|---------------------------------|
| 1.00 | SCE12 | Sod Cutter/Edger 12" | 344.990 | 344.99 |
| 1.00 | ND33 | Big League Nail Drag 3' W x 3' L | 419.990 | 419.99 |
| 1.00 | NDRAG | H.D. Nail Drag | 249.990 | 249.99 |
| BIG LEAGUE NAIL DRAG FREIGHT 61.00 | | | | 419.99 61.00 <hr/> 480.99 |

Thank you for considering Richardson Athletics for your equipment needs!

If paying with a Credit Card, there will be a 2.5% processing fee applied to the total.

| | |
|--------------|-----------------|
| Subtotal | 1,014.97 |
| Sales Tax | |
| Freight | 187.00 |
| TOTAL | 1,201.97 |

Customer is responsible for unloading products off the truck at time of delivery. Customer is responsible for cost associated with any services requested of the trucking company. Some of these services include lift gate, change of address, inside delivery, etc. The truck company may require a redelivery fee if the initial delivery is missed within normal operating hours.

**JASPER COUNTY
SMALL ENGINE INC.**
1008 HILLSBORO STREET
MONTICELLO, GEORGIA 31064
706-468-8463

JOB WORK ORDER

45654

DATE OF ORDER
7-8-19

| | | | | |
|---------------------------------------|-------|----------|-----------|-----------------------------------|
| CUSTOMER'S ORDER NO. | PHONE | MECHANIC | HELPER | STARTING DATE |
| BILL TO JASPER Co. Rec Dept | | | | ORDER TAKEN BY |
| ADDRESS | | | | <input type="checkbox"/> DAY WORK |
| CITY | | | | <input type="checkbox"/> CONTRACT |
| JOB NAME AND LOCATION | | | | <input type="checkbox"/> EXTRA |
| BID | | | JOB PHONE | |

DESCRIPTION OF WORK:

**1 21" SNAPPER HI VAC
PUSH MOWER WITH BAGGER 450⁰⁰**

| | | |
|----------------|-----------------|--|
| | TOTAL MATERIALS | |
| | TOTAL LABOR | |
| | TAX | |
| DATE COMPLETED | WORK ORDERED BY | TOTAL AMOUNT \$450⁰⁰ |

Signature _____

No one home Total amount due for above work, or Total billing to be mailed after completion of work

I hereby acknowledge the satisfactory completion of the above described work

BASEBALL FIELD MAINTENANCE > PRO EDGER & SOD CUTTER



Click on images to enlarge

Description:

Rugged kick-type edger and sod cutter produces sharp, uniform lines on your infield turf perimeter.

Features:

- cuts uniform 12" or 6" strips of sod quickly and smoothly
- average 30' of sod in 60 seconds
- trim edge lines even faster
- heavy-duty construction sports a one piece steel frame
- self-lubricating nylon bearings
- hardwood handles
- tempered, fully adjustable blade with a sharp edge

#02613

Please specify 12" or 6" below.

Select:

02613 - 12" - \$329.99

Quantity:

1

ADD TO CART

TRUE PITCH, INC.

1-800-647-3539 | Fax: 515-967-7619
P.O. Box 11 | Altoona, IA 50009

© 2019 TRUE PITCH, INC. | [TERMS & CONDITIONS](#)

SHARE



FOLLOW



New Business – Item 4:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: October 7, 2019

Subject: Nuisance Party/Nuisance Party Location Ordinance Adoption

Summary:

This ordinance was written by the Sheriff's Department to help them have more authority in controlling sites that are continually having nuisance parties and to be able to control the premises at these locations and make it more enforceable to order a cease and desist. The Sheriff's Department had the Magistrate Judge, the County attorney and the Solicitor look over the ordinance to make sure it covered everything legally.

Background:

This was heard by the Planning and Zoning Board and was approved with a vote of 5-0. This has been heard by the Board of Commissioners for a first reading.

Cost: N/A

Recommended Motion:

Adopt the Nuisance Party/Nuisance Party Location Ordinance as presented.

New Business – Item 5:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: October 7, 2019

Subject: Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2019 - Approval to Submit to NEGRC

Summary:

Staff has prepared for Board review a preliminary draft of an annual update to the Capital Improvements Element and Short Term Work Program for FY 2019 in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs.

Background:

The Georgia Department of Community Affairs requires Counties that participate in the Impact Fee Program to submit an annual update of the Capital Improvements Element and Short Term Work Program. NEGRC provides an initial review and then submits to the DCA for State review.

Cost:

None

Recommended Motion:

Approve Resolution # 2019.10.07 authorizing the Draft Update of the Annual Capital Improvements Element and Short Term Work Program for FY 2019 be submitted to the Northeast Georgia Regional Commission for review and then forwarded to the DCA for State review.

JASPER COUNTY BOARD OF COMMISSIONERS

RESOLUTION No. – 2019.10.07

Annual Update of the Capital Improvements Element for FY 2018

WHEREAS, the Jasper County Board of Commissioners has prepared an annual update to the Capital Improvements Element and Short Term Work Program for FY 2019; and

WHEREAS, the annual update of the Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on October 7, 2019 at the Jasper County Courthouse, Suite 16, in Monticello, Georgia;

BE IT THEREFORE RESOLVED, that the Jasper County Board of Commissioners does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program to the Northeast Georgia Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this ____ day of _____.

JASPER COUNTY BOARD OF COMMISSIONERS

BY:

Carl Pennamon, Chairman

ATTEST:

Sharon Robinson, County Clerk

New Business – Item 6:

Agenda Request – Jasper County BOC

Department: Emergency Management

Date: October 7, 2019

Subject: Jasper County Pre-Disaster Mitigation Plan – Approval to Contract with Northeast Georgia Regional Commission for the required update

Summary:

Staff is requesting to engage the Northeast Georgia Regional Planning Commission to assist in updating the Jasper County Pre-Disaster Mitigation Plan.

The Northeast Georgia Regional Planning Commission has tentatively agreed to assist Jasper County in the update to the plan.

Jasper County applied for a FEMA grant to assist in paying for the update work.

FEMA approved Jasper County's application for the reimbursement grant.

Background:

The Georgia Emergency Management and Homeland Security Agency requires Counties to update its Pre-Disaster Mitigation Plan every five years per the Disaster Mitigation act of 2000.

Jasper County's Pre-Disaster Mitigation Plan needs to be updated prior to May 25, 2020.

Cost:

Jasper County's local share of the plan update work per the FEMA reimbursement agreement should not exceed \$3000.00

Recommended Motion:

Authorize the Chairman to sign a letter to the Northeast Georgia Regional Planning Commission requesting assistance with updating Jasper County's Pre-Disaster Mitigation Plan.

New Business –Item 7:

Agenda Request – Jasper County BOC

Department: Finance

Date: October 7, 2019

Subject: FY 2019 4th Quarter Financial Report

Summary:

Staff will present a Financial Report for 4th Quarter FY2019.

Background:

Cost:

None

Recommended Motion:

None Required

JASPER COUNTY BOARD OF COMMISSIONERS
 FY2019 4TH QUARTER
 FINANCIAL REPORT
 JUNE 30, 2019

| 100 GENERAL FUND - | | FY 2019 | FY 2019 | % | % |
|--------------------|--------------------------------|--------------|--------------|----------|--------------|
| DEPT # | EXPENDITURES | BUDGET | ACTUAL | EXPENDED | UNENCUMBERED |
| 100 | GENERAL GOVERNMENT- | | | | |
| 32 | 01110 BOARD OF COMMISSIONERS | \$ 249,061 | \$ 249,011 | 100.0% | 0.0% |
| 33 | 01300 EXECUTIVE | \$ 194,349 | \$ 194,349 | 100.0% | 0.0% |
| 34 | 01400 ELECTIONS | \$ 28,118 | \$ 26,303 | 93.5% | 6.5% |
| 35 | 01401 REGISTRAR | \$ 60,187 | \$ 60,186 | 100.0% | 0.0% |
| 36 | 01510 FINANCIAL ADMINISTRATION | \$ 125,914 | \$ 115,239 | 91.5% | 8.5% |
| 37 | 01540 HUMAN RESOURCES | \$ 103,055 | \$ 74,932 | 72.7% | 27.3% |
| 38 | 01545 TAX COMMISSIONER | \$ 214,510 | \$ 214,510 | 100.0% | 0.0% |
| 39 | 01150 TAX ASSESSOR | \$ 311,351 | \$ 308,637 | 99.1% | 0.9% |
| 40 | 01565 GOV'T BUILDINGS | \$ 180,943 | \$ 180,943 | 100.0% | 0.0% |
| 41 | 80000 DEBT SERVICE | \$ 665,558 | \$ 658,056 | 98.9% | 1.1% |
| 42 | TOTAL GENERAL GOVERNMENT | \$ 2,133,046 | \$ 2,082,165 | 97.6% | 2.4% |
| 200 | JUDICIAL- | | | | |
| 43 | 02150 SUPERIOR COURT | \$ 360,574 | \$ 350,224 | 97.1% | 2.9% |
| 44 | 02200 DISTRICT ATTORNEY | \$ 50,140 | \$ 50,140 | 100.0% | 0.0% |
| 45 | 02400 MAGISTRATE COURT | \$ 118,478 | \$ 118,477 | 100.0% | 0.0% |
| 46 | 02450 PROBATE COURT | \$ 195,591 | \$ 195,481 | 99.9% | 0.1% |
| 47 | 02600 JUVENILE COURT | \$ 5,000 | \$ 5,770 | 115.4% | -15.4% |
| 48 | 03100 COURTS: OTHER COSTS | \$ 123,124 | \$ 106,386 | 86.4% | 13.6% |
| 49 | TOTAL JUDICIAL | \$ 852,906 | \$ 826,479 | 96.9% | 3.1% |
| 300 | PUBLIC SAFETY- | | | | |
| 50 | 03300 SHERIFF | \$ 2,470,634 | \$ 2,323,257 | 94.0% | 6.0% |
| 51 | 03326 JAIL | \$ 846,945 | \$ 899,527 | 106.2% | -6.2% |
| 52 | 03360 COURTHOUSE SECURITY | \$ 118,828 | \$ 120,275 | 101.2% | -1.2% |
| 53 | 03550 FIRE RESCUE | \$ 1,111,356 | \$ 1,057,110 | 95.1% | 4.9% |
| 54 | 03700 CORONER | \$ 25,470 | \$ 16,726 | 65.7% | 34.3% |
| 55 | 03900 ANIMAL CONTROL | \$ 133,053 | \$ 126,785 | 95.3% | 4.7% |
| 56 | 03920 EMERGENCY MANAGEMENT | \$ 12,566 | \$ 11,576 | 92.1% | 7.9% |
| 57 | TOTAL PUBLIC SAFETY | \$ 4,718,852 | \$ 4,555,255 | 96.5% | 3.5% |
| 400 | PUBLIC WORKS-ROADS AND BRIDGES | \$ 1,793,883 | \$ 1,866,814 | 104.1% | -4.1% |
| 600 | CULTURE/RECREATION- | | | | |
| 59 | 06100 RECREATION- | \$ 268,124 | \$ 266,604 | 99.4% | 0.6% |
| 60 | 06200 SENIOR CENTER | \$ 263,424 | \$ 259,754 | 98.6% | 1.4% |
| 61 | TOTAL CULTURE/RECREATION | \$ 531,548 | \$ 526,358 | 99.0% | 1.0% |
| 700 | HOUSING DEVELOPMENT- | | | | |
| 62 | 07100 COUNTY EXTENSION SERVICE | \$ 47,673 | \$ 47,673 | 100.0% | 0.0% |
| 63 | 07410 PLANNING AND ZONING | \$ 188,305 | \$ 188,279 | 100.0% | 0.0% |
| 64 | TOTAL HOUSING AND DEVELOPMENT | \$ 235,978 | \$ 235,952 | 100.0% | 0.0% |

JASPER COUNTY BOARD OF COMMISSIONERS
 FY2019 4TH QUARTER
 FINANCIAL REPORT
 JUNE 30, 2019

| DEPT # | GENERAL FUND - EXPENDITURES | FY 2019 BUDGET | FY 2019 ACTUAL | % | UNENCUMBERED |
|--------|--|-------------------|-------------------|--------|--------------|
| | | | | | |
| 900 | APPROPRIATIONS/CONTINGENCY- | | | | |
| 65 | 572030 DEPT OF FAMILY AND CHILDRENS SERVICES | \$ 10,375 | \$ 10,375 | 100.0% | 0.0% |
| 66 | 572060 CONSERVATION | \$ 3,000 | \$ 3,000 | 100.0% | 0.0% |
| 67 | 572070 JC BOARD OF EDUCATION | \$ 33,253 | \$ 33,252 | 100.0% | 0.0% |
| 68 | 572080 PUTNAM-JASPER SUPPORT SERVICES | \$ 5,760 | \$ 5,760 | 100.0% | 0.0% |
| 69 | 572100 UNCLE REMUS LIBRARY | \$ 101,085 | \$ 101,085 | 100.0% | 0.0% |
| 70 | 572101 UNCLE REMUS LIBRARY - 2% LOST | \$ 13,673 | \$ 13,673 | 100.0% | 0.0% |
| 71 | 57211 GA FORESTRY | \$ 15,876 | \$ 15,876 | 100.0% | 0.0% |
| 72 | 572180 FAMILY CONNECTION | \$ 58,500 | \$ 57,827 | 98.8% | 1.2% |
| 73 | 572190 CHAMBER OF COMMERCE | \$ 38,400 | \$ 38,400 | 100.0% | 0.0% |
| 74 | 572200 FOUR COUNTY DEV AUTHORITY | \$ - | \$ - | | |
| 75 | 573000 JCSWA | \$ 42,900 | \$ 42,900 | 100.0% | 0.0% |
| 76 | 579000 CONTINGENCY & PAYROLL CONTINGENCY | \$ - | \$ - | | |
| 77 | 579200 911 AUTH PAYROLL CONTINGENCY | \$ - | \$ - | | |
| 78 | TOTAL APPROPRIATIONS/CONTINGENCY | \$ 322,822 | \$ 322,148 | 99.8% | 0.2% |
| 950 | COMPONENT UNITS- | | | | |
| 79 | 611200 JASPER COUNTY HEALTH DEPARTMENT | \$ 54,967 | \$ 54,967 | 100.0% | 0.0% |
| 80 | 611300 ECONOMIC DEVELOPMENT AUTHORITY | \$ 107,513 | \$ 107,513 | 100.0% | 0.0% |
| 81 | 611400 E911 JOINT COUNTY AUTHORITY | \$ 362,715 | \$ 353,445 | 97.4% | 2.6% |
| 82 | 612500 TRANSFER TO SENIOR CENTER | \$ - | \$ - | | |
| 83 | 612540 TRANSFER TO LANDFILL | \$ 148,585 | \$ 148,585 | 100.0% | 0.0% |
| 84 | 618000 TRANSFER FROM CURBSIDE | \$ (14,102) | \$ (14,102) | 100.0% | 0.0% |
| 85 | TOTAL COMPONENT UNITS | \$ 659,678 | \$ 650,408 | 98.6% | 1.4% |

JASPER COUNTY BOARD OF COMMISSIONERS
 FY2019 4TH QUARTER
 FINANCIAL REPORT
 JUNE 30,2019

| FUND # | FY 2019 BUDGET | FY 2019 ACTUAL | % COLLECTED | % REMAINING |
|--------------------------------|----------------|----------------|-------------|-------------|
| 100 GENERAL FUND - REVENUE | | | | |
| 1 ADVALOREM PROPERTY TAX | \$ 5,680,500 | \$ 5,767,676 | 101.5% | -1.5% |
| 2 VEHICLE & MOBILE HOME TAX | \$ 589,600 | \$ 766,494 | 130.0% | -30.0% |
| 3 PRIOR YEARS TAX | \$ 241,800 | \$ 206,618 | 85.4% | 14.6% |
| 4 FOREST LAND PROTECTION GRANT | \$ 816,865 | \$ 792,359 | 97.0% | 3.0% |
| 5 LOCAL OPTION SALES TAX | \$ 595,000 | \$ 683,637 | 114.9% | -14.9% |
| 6 INSURANCE PREMIUM TAX | \$ 684,000 | \$ 708,748 | 103.6% | -3.6% |
| 7 TAX COMMISSIONER COMMISSION | \$ 215,000 | \$ 247,199 | 115.0% | -15.0% |
| 8 OTHER TAXES | \$ 292,700 | \$ 392,400 | 134.1% | -34.1% |
| 9 PENALTIES & INTEREST | \$ 81,900 | \$ 116,363 | 142.1% | -42.1% |
| 10 EMS | \$ 326,763 | \$ 376,447 | 115.2% | -15.2% |
| 11 PROBATE COURT | \$ 145,000 | \$ 120,113 | 82.8% | 17.2% |
| 12 SUPERIOR COURT | \$ 125,000 | \$ 143,942 | 115.2% | -15.2% |
| 13 SHERIFF | \$ 40,000 | \$ 30,541 | 76.4% | 23.6% |
| 14 JAIL | \$ 13,000 | \$ 19,690 | 151.5% | -51.5% |
| 15 RECREATION | \$ 81,142 | \$ 82,223 | 101.3% | -1.3% |
| 16 PLANNING & ZONING | \$ 99,800 | \$ 113,953 | 114.2% | -14.2% |
| 17 EMA | \$ 30,737 | \$ 94,587 | 307.7% | -207.7% |
| 18 ANIMAL CONTROL | \$ 8,500 | \$ 8,912 | 104.8% | -4.8% |
| 19 FIRE DISTRICT - JCWSA | \$ 43,500 | \$ 44,354 | 102.0% | -2.0% |
| 20 OTHER REVENUE | \$ 642,506 | \$ 929,581 | 144.7% | -44.7% |
| 21 SENIOR CENTER | \$ 160,735 | \$ 160,735 | 100.0% | 0.0% |
| 22 TOTAL GENERAL FUND REVENUE | \$ 10,914,049 | \$ 11,806,569 | 108.2% | -8.2% |

| DEPT # | FY 2019 BUDGET | FY 2019 ACTUAL | % EXPENDED | % UNENCUMBERED |
|------------------------------------|----------------|----------------|------------|----------------|
| 100 GENERAL FUND - EXPENDITURES | | | | |
| 23 100 GENERAL GOVERNMENT | \$ 2,133,046 | \$ 2,082,165 | 97.6% | 2.4% |
| 24 200 JUDICIAL | \$ 852,906 | \$ 826,479 | 96.9% | 3.1% |
| 25 300 PUBLIC SAFETY | \$ 4,718,852 | \$ 4,555,255 | 96.5% | 3.5% |
| 26 400 PUBLIC WORKS | \$ 1,793,883 | \$ 1,866,814 | 104.1% | -4.1% |
| 27 600 CULTURE/RECREATION | \$ 531,548 | \$ 526,358 | 99.0% | 1.0% |
| 28 700 HOUSING & DEVELOPMENT | \$ 235,978 | \$ 235,952 | 100.0% | 0.0% |
| 29 900 APPROPRIATIONS | \$ 322,822 | \$ 322,148 | 99.8% | 0.2% |
| 30 950 COMPONENT UNITS | \$ 659,678 | \$ 650,408 | 98.6% | 1.4% |
| 31 TOTAL GENERAL FUND EXPENDITURES | \$ 11,248,713 | \$ 11,065,579 | 98.4% | 1.6% |

New Business – Item 8:

Agenda Request – Jasper County BOC

Department: Human Resources

Date: October 7, 2019

Subject: Monthly Human Resources Report

Summary:

Staff will present a Human Resource Report for the period of July 1, 2019 – September 30, 2019.

Background:

A Quarterly Human Resource Report will be provided to the Board of Commissioners going forward.

Cost:

None

Recommended Motion:

None Required



Jasper County Human Resources Report

1st Quarter FY2020

Period Covered: July 1, 2019 to September 30, 2019

Current Open Positions

CDL Driver (1)

Paramedic (1)

EMT (3)

New Hires

Senior Center – 2 Part-time

Recreation – 2 Full-time

Public Works – 7 Full-time

Sheriff/Jail – 2 Full-time

Fire Rescue – 1 Part-time

Terminations/Resignations

Recreation – 2

Public Works – 2

Sheriff/Jail - 3

Fire Rescue - 8

Total Employees = 150

Full-time = 109

Part-time = 41