

**Agenda Request – Jasper County BOC**

**Department:** Roads & Bridges

**Date:** February 3, 2020

**Subject:** 2020 GDOT LMIG Projects

**Summary:**

Staff needs final project(s) list determinations for bid preparation for the 2020 LMIG Program Funds.

Project Scope based on Minimum Total Project:

|         |           |                      |           |
|---------|-----------|----------------------|-----------|
| Post Rd | 2.7 Miles | FDR, 2 foot widening | \$819,236 |
|---------|-----------|----------------------|-----------|

Project Scope based on completing Post Rd to the intersection with SR 142:

|         |           |                      |             |
|---------|-----------|----------------------|-------------|
| Post Rd | 4.2 Miles | FDR, 2 foot widening | \$1,274,011 |
|---------|-----------|----------------------|-------------|

**Background:**

|                               |           |
|-------------------------------|-----------|
| GDOT 2020 LMIG Funds Received | \$613,916 |
|-------------------------------|-----------|

|                           |                  |
|---------------------------|------------------|
| Required 30% County Match | <u>\$184,175</u> |
|---------------------------|------------------|

|                       |           |
|-----------------------|-----------|
| Minimum Total Project | \$798,091 |
|-----------------------|-----------|

The BOC at its November 4, 2019 Meeting approved Staff to submit the 2020 LMIG application with Post Rd (CR 362) as the project scope. The application contained the following.

|         |           |                                         |           |
|---------|-----------|-----------------------------------------|-----------|
| Post Rd | 2.7 Miles | Full Depth Reclamation, 2 foot widening | \$819,236 |
|---------|-----------|-----------------------------------------|-----------|

**Cost:**

Based on project scope and bids received

**Recommended Motion:**

Board Discretion

*Board of Commissioners  
of Jasper County*

Carl Pennamon  
Bruce Henry  
Don Jernigan  
Gerald Stunkel  
Doug Luke

Courthouse  
126 West Greene Street, Suite 18  
Monticello, GA 31064  
Phone (706)468-4900 Fax (706)468-4942

Mike Benton  
County Manager

Georgia Department of Transportation  
Office of Local Grants  
600 West Peachtree Street, NW  
Atlanta, Georgia 30308

December 18, 2019

Re: *Jasper County 2020 LMIG Submittal*

Please accept this letter and the attached application and project priority list for the Jasper County 2020 Local Maintenance and Improvement Grant (LMIG) submittal. A time schedule is also included on the project priority list.

The County proposes the following roadway to utilize 2020 LMIG funding. The County will bid the roadway and utilize the LMIG funding and matching funds from the County. The work performed will be from this list but the final length and section will be determined based upon bids received and available funds.

1. Post Road (2.70 miles)

Proposed 2020 improvements include full-depth reclamation with 2-foot widening, asphalt surfacing, striping, shoulder improvements, and grassing.

The 2019 LMIG-funded project, surface treatment resurfacing of 5.3 miles of Goolsby Road, was awarded in April 2019 to Georgia Asphalt, Inc. (which later became C.W. Matthews Contracting Co., Inc.). As of this date, the 2019 project is 100% complete.

Thank you for your assistance with this request. Please contact Mike Benton, County Manager, or me should you have any questions or need additional information.

Sincerely,



Carl Pennamon  
Chairman, Jasper County Board of Commissioners

rj

**2020 LMIG PROJECT PRIORITY LIST AND SCHEDULE  
JASPER COUNTY**

| ROAD NAME | BEGINNING                                       | ENDING                                                               | LENGTH (Miles) | DESCRIPTION OF WORK                                                                                    | PROJECT COST \$ | PROJECT SCHEDULE                                             |
|-----------|-------------------------------------------------|----------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------|-----------------|--------------------------------------------------------------|
| Post Road | At intersection of Post Road with Jeffries Road | 2.70 miles north of Jeffries Road (about 1.5 miles south of Hwy 142) | 2.7            | Full-depth reclamation with 2-foot widening, asphalt surfacing, striping, shoulder work, and grassing. | \$819,236       | RFP in 1/2020, Contractor select 3/2020, Construction 5/2020 |
|           |                                                 |                                                                      |                | Total:                                                                                                 | \$819,236       |                                                              |
|           |                                                 |                                                                      |                |                                                                                                        |                 |                                                              |
|           |                                                 |                                                                      |                |                                                                                                        |                 |                                                              |

2020 GDOT LMIG allotment for unincorporated Jasper County: \$613,916.36  
 Minimum Jasper County match (30% of allotment): \$184,174.91  
 Minimum contract amount to use entire allotment: \$798,091.27

# Jasper County 2020 LMIG

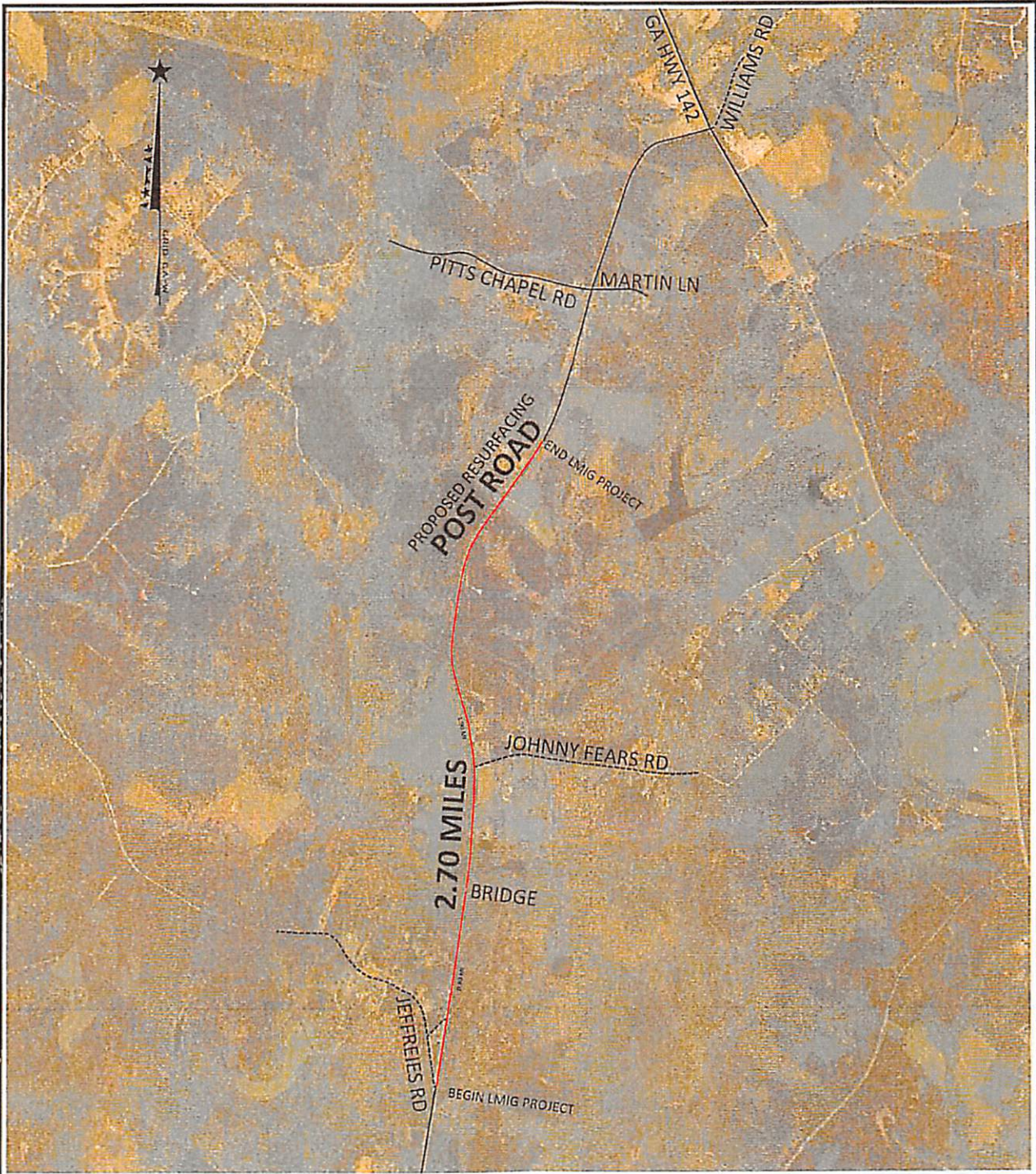
## Engineer's Cost Estimate - Post Road north section

|                  |                         |                                  |
|------------------|-------------------------|----------------------------------|
| PROJECT NAME     | Post Rd - north section |                                  |
| PROJECT LOCATION | Jasper County           | 2.7 miles                        |
| Estimate Date    | 12/18/19                | 22' pavement width (2' widening) |
| LMIG Grant Year  | 2020                    |                                  |

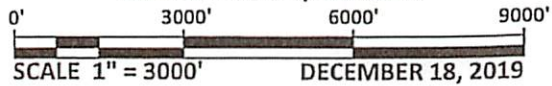
| <u>Item No.</u>           | <u>Description</u>                                                    | <u>Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u>       |
|---------------------------|-----------------------------------------------------------------------|-----------------|-------------|-------------------|---------------------|
| 1                         | Mobilization/Demob; project management; bonding; other misc items     | 1               | LS          | \$35,000.00       | \$35,000.00         |
| 2                         | Traffic Control, signage, etc.                                        | 1               | LS          | \$22,000.00       | \$22,000.00         |
| 3                         | Grading Complete (2' shoulder) includes pre-mill topsoil strip        | 5.40            | LM          | \$5,500.00        | \$29,700.00         |
| 4                         | Full-depth (10") reclamation of base                                  | 34848           | SY          | \$7.10            | \$247,420.80        |
| 5                         | Portland cement (type 1 or 2) 47.5 lbs/sy (includes prime coat)       | 828             | TN          | \$160.00          | \$132,422.40        |
| 6                         | Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (220 lb/sy) | 3833            | TN          | \$80.00           | \$306,662.40        |
| 7                         | Temporary and permanent grassing                                      | 2.7             | AC          | \$3,500.00        | \$9,450.00          |
| 8                         | Thermo Traffic Stripe 5 in white (edge)                               | 5.40            | LM          | \$2,600.00        | \$14,040.00         |
| 9                         | Thermo Traffic Stripe 5" yellow (dlb centerline)                      | 2.70            | LM          | \$5,200.00        | \$14,040.00         |
| 10                        | Thermo Stripe 24" (stop bar)                                          | 0               | LF          | \$150.00          | \$0.00              |
| 11                        | Geotechnical testing and support                                      | 1               | LS          | \$8,500.00        | \$8,500.00          |
| <b>Total Project Cost</b> |                                                                       |                 |             |                   | <b>\$819,235.60</b> |

cost per mile \$303,420.59

2ft widening, 22' FDR, 2" overlay, striping, shoulders.



2020 LMIG SITE LOCATION MAP FOR  
**POST ROAD RESURFACING**  
 (NORTHERN SECTION)  
 JASPER COUNTY, GEORGIA



144 N. WARREN ST. MONTICELLO, GA 31054  
 (705) 468-8999 www.jordan-eng.com  
 Engineering • Surveying • Soils Classification

# Jasper County 2020 LMIG

## Engineer's Cost Estimate - Post Road north section

|                  |                         |                                  |
|------------------|-------------------------|----------------------------------|
| PROJECT NAME     | Post Rd - north section |                                  |
| PROJECT LOCATION | Jasper County           | 4.20 miles                       |
| Estimate Date    | 10/31/19                | 22' pavement width (2' widening) |
| LMIG Grant Year  | 2020                    |                                  |

| <u>Item No.</u>            | <u>Description</u>                                                    | <u>Quantity</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u>         |
|----------------------------|-----------------------------------------------------------------------|-----------------|-------------|-------------------|-----------------------|
| 1                          | Mobilization/Demob; project management; bonding; other misc items     | 1               | LS          | \$40,000.00       | \$40,000.00           |
| 2                          | Traffic Control, signage, etc.                                        | 1               | LS          | \$30,000.00       | \$30,000.00           |
| 3                          | Grading Complete (2' shoulder) includes pre-mill topsoil strip        | 8.40            | LM          | \$5,500.00        | \$46,200.00           |
| 4                          | Full-depth (10") reclamation of base                                  | 54208           | SY          | \$7.10            | \$384,876.80          |
| 5                          | Portland cement (type 1 or 2) 47.5 lbs/sy (includes prime coat)       | 1287            | TN          | \$160.00          | \$205,990.40          |
| 6                          | Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (220 lb/sy) | 6234            | TN          | \$80.00           | \$498,713.60          |
| 7                          | Temporary and permanent grassing                                      | 4.2             | AC          | \$3,500.00        | \$14,700.00           |
| 8                          | Thermo Traffic Stripe 5 in white (edge)                               | 8.40            | LM          | \$2,600.00        | \$21,840.00           |
| 9                          | Thermo Traffic Stripe 5" yellow (dlb centerline)                      | 4.20            | LM          | \$5,200.00        | \$21,840.00           |
| 10                         | Thermo Stripe 24" (stop bar)                                          | 9               | LF          | \$150.00          | \$1,350.00            |
| 11                         | Geotechnical testing and support                                      | 1               | LS          | \$8,500.00        | \$8,500.00            |
| <b>Total Project Cost</b>  |                                                                       |                 |             |                   | <b>\$1,274,010.80</b> |
| cost per mile \$303,335.90 |                                                                       |                 |             |                   |                       |

2ft widening, 22' FDR, 2" overlay, striping, shoulders.

**Agenda Request – Jasper County BOC**

**Department:** Finance Department

**Date:** February 3, 2020

**Subject:** Request approval to close bank accounts for the Senior Center - CDBG Grant

**Summary:**

Finance requests to close the following bank accounts.

Jasper County Senior Center CDBG – Draw Account

Jasper County Senior Center CDBG – Local Account

**Background:**

The Senior Center CDBG Grant Project is now completed. All banking activity for the project has been finalized, and the referenced bank accounts are to be closed as part of the final close out requirements under the grant. The Draw and Local account presently have a zero account balance.

**Cost:**

N/A

**Recommended Motion:**

Authorize the Finance Director to request Ameris Bank to close the Jasper County Senior Center CDBG Draw account, and Jasper County Senior Center CDBG local account, and issue final bank statements for both accounts.

**Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** February, 3, 2020

**Subject:** FY 2021 Budget Calendar Review and Approval

**Summary:**

Staff will present a Draft FY 2021 Budget Calendar for Board Review and Approval

**Background:**

Jasper County Board of Commissioners operates the County Government on a fiscal year basis beginning July 1 of each year and ending June 30 of the following year.

The Budget Calendar helps assist in the production of the required annual budget.

**Cost:**

None

**Recommended Motion:**

Approve FY 2021 Budget Calendar



**JASPER COUNTY BOARD OF COMMISSIONERS  
FY 2021 BUDGET CALENDAR**

|                   |                                                                                                                                                             |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| February 5        | <u>Budget Schedule Provided To Department Heads &amp; Constitutional Officers</u>                                                                           |
| February 7        | <u>Letters to Appropriation Entities</u>                                                                                                                    |
| February 10       | <u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>                                                                             |
| March 20          | <u>Appropriation Requests Due Back to Finance Director</u>                                                                                                  |
| March 20          | <u>Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director</u>                                                                          |
| March 24          | <u>County – Wide M &amp; O Budget Rollup</u>                                                                                                                |
| March 25          | <u>Preliminary Digest from Tax Assessor</u>                                                                                                                 |
| March 23– April 1 | <u>Department Heads &amp; Constitutional Officers Budget Reviews<br/>(County Manager, Finance Director, Department Heads &amp; Constitutional Officers)</u> |
| April 20          | <u>BOC Meeting - Budget Book Presentation to BOC &amp; Citizens</u>                                                                                         |

**Budget Work Sessions for Board of Commissioners**

|          |                 |                               |
|----------|-----------------|-------------------------------|
| April 23 | Thur. 6:00 P.M. | Budget Work Session Scheduled |
| April 27 | Mon. 6:00 P.M.  | Budget Work Session Scheduled |
| April 30 | Thur. 6:00 P.M. | Budget Work Session Scheduled |
| May 4    | Mon. 5:00 P.M.  | Budget Work Session Scheduled |
| May 11   | Mon. 6:00 P.M.  | Budget Work Session Scheduled |
| May 18   | Mon. 6:00 P.M.  | Budget Work Session Scheduled |
| May 21   | Thur. 6:00 P.M. | Budget Work Session Scheduled |
| May 28   | Thur. 6:00 P.M. | Budget Work Session Scheduled |
| June 1   | Mon. 5:00 P.M.  | Budget Work Session Scheduled |

\*Additional Work Sessions to be scheduled as needed

|         |                                                                                                                                                             |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| June 1  | <b><u>BOC Meeting – Board Consensus to Advertise - Proposed FY 2021 Budget, Proposed 2020 Millage Rates and 2020 Tax Digest Meeting 6:00 P.M.</u></b>       |
| June 4  | <u>Advertise Public Hearings Dates and Locations, Proposed FY 2021 Budget, Proposed 2020 Millage Rates, 2020 Tax Digest &amp; Five Year Report</u>          |
| June 11 | <u>Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates &amp; 2020 Tax Digest 10:00 A.M.</u>                                               |
| June 11 | <u>Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates &amp; 2020 Tax Digest 6:00 P.M.</u>                                                |
| June 11 | <u>Advertise Public Hearings Dates and Locations, Proposed FY 2021 Budget, Proposed 2020 Millage Rates, Proposed 2020 Tax Digest &amp; Five Year Report</u> |
| June 15 | <u>Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates &amp; 2020 Tax Digest 6:00 PM</u>                                                  |
| June 22 | <b><u>BOC Meeting – Adopt FY 2021 Budget &amp; Set 2020 Millage Rates 6:00 PM</u></b>                                                                       |
| June 26 | <u>Post Adopted FY 2021 Budget &amp; 2020 Millage Rates &amp; 2020 Tax Digest &amp; Implement FY 2021 Budget</u>                                            |

**Agenda Request – Jasper County BOC**

Department: Finance

Date: February 3, 2020

Subject: FY 2020 2<sup>nd</sup> Quarter Financial Report

**Summary:**

Staff will present a Financial Report for 2<sup>nd</sup> Quarter FY2020.

**Background:**

**Cost:**

None

**Recommended Motion:**

None Required

JASPER COUNTY BOARD OF COMMISSIONERS  
 FY2020 2ND QUARTER  
 FINANCIAL REPORT  
 DECEMBER 31,2019

| FUND #        |                              | FY 2020 BUDGET | FY 2020 ACTUAL | % COLLECTED | % REMAINING |
|---------------|------------------------------|----------------|----------------|-------------|-------------|
| 100           | GENERAL FUND -               |                |                |             |             |
| <u>LINE #</u> | <u>REVENUE</u>               |                |                |             |             |
| 1             | ADVALOREM PROPERTY TAX       | \$ 5,868,921   | \$ 5,593,961   | 95.3%       | 4.7%        |
| 2             | VEHICLE & MOBILE HOME TAX    | \$ 662,640     | \$ 440,742     | 66.5%       | 33.5%       |
| 3             | PRIOR YEARS TAX              | \$ 209,800     | \$ 216,973     | 103.4%      | -3.4%       |
| 4             | FOREST LAND PROTECTION GRANT | \$ 684,182     | \$ 665,165     | 97.2%       | 2.8%        |
| 5             | LOCAL OPTION SALES TAX       | \$ 647,054     | \$ 301,912     | 46.7%       | 53.3%       |
| 6             | INSURANCE PREMIUM TAX        | \$ 751,000     | \$ 759,234     | 101.1%      | -1.1%       |
| 7             | TAX COMISSIONER COMMISSION   | \$ 221,760     | \$ 211,026     | 95.2%       | 4.8%        |
| 8             | OTHER TAXES                  | \$ 420,563     | \$ 147,421     | 35.1%       | 64.9%       |
| 9             | PENALTIES & INTEREST         | \$ 100,510     | \$ 81,910      | 81.5%       | 18.5%       |
| 10            | EMS                          | \$ 351,400     | \$ 172,175     | 49.0%       | 51.0%       |
| 11            | PROBATE COURT                | \$ 134,000     | \$ 68,010      | 50.8%       | 49.2%       |
| 12            | SUPERIOR COURT               | \$ 135,000     | \$ 73,567      | 54.5%       | 45.5%       |
| 13            | SHERIFF                      | \$ 40,000      | \$ -           | 0.0%        | 100.0%      |
| 14            | JAIL                         | \$ 16,500      | \$ 6,381       | 38.7%       | 61.3%       |
| 15            | RECREATION                   | \$ 62,000      | \$ 33,824      | 54.6%       | 45.4%       |
| 16            | PLANNING & ZONING            | \$ 103,100     | \$ 71,986      | 69.8%       | 30.2%       |
| 17            | EMA                          | \$ 5,000       | \$ -           | 0.0%        | 100.0%      |
| 18            | ANIMAL CONTROL               | \$ 8,500       | \$ 3,299       | 38.8%       | 61.2%       |
| 19            | FIRE DISTRICT - JCWSA        | \$ 43,500      | \$ 43,456      | 99.9%       | 0.1%        |
| 20            | OTHER REVENUE                | \$ 206,000     | \$ 93,200      | 45.2%       | 54.8%       |
| 21            | SENIOR CENTER                | \$ 141,067     | \$ 52,647      | 37.3%       | 62.7%       |
| 22            | TOTAL GENERAL FUND REVENUE   | \$ 10,812,497  | \$ 9,036,890   | 83.6%       | 16.4%       |

| DEPT # |                                 | FY 2020 BUDGET | FY 2020 ACTUAL | % EXPENDED | % UNENCUMBERED |
|--------|---------------------------------|----------------|----------------|------------|----------------|
| 100    | GENERAL FUND -                  |                |                |            |                |
|        | <u>EXPENDITURES</u>             |                |                |            |                |
| 23     | 100 GENERAL GOVERNMENT          | \$ 1,803,960   | \$ 866,336     | 48.0%      | 52.0%          |
| 24     | 200 JUDICIAL                    | \$ 844,288     | \$ 408,229     | 48.4%      | 51.6%          |
| 25     | 300 PUBLIC SAFETY               | \$ 4,832,651   | \$ 2,112,792   | 43.7%      | 56.3%          |
| 26     | 400 PUBLIC WORKS                | \$ 1,935,215   | \$ 1,018,597   | 52.6%      | 47.4%          |
| 27     | 600 CULTURE/RECREATION          | \$ 494,879     | \$ 226,914     | 45.9%      | 54.1%          |
| 28     | 700 HOUSING & DEVELOPMENT       | \$ 246,827     | \$ 128,704     | 52.1%      | 47.9%          |
| 29     | 900 APPROPRIATIONS              | \$ 271,796     | \$ 154,362     | 56.8%      | 43.2%          |
| 30     | 950 COMPONENT UNITS             | \$ 661,156     | \$ 330,578     | 50.0%      | 50.0%          |
| 31     | CAPITAL TRANSFER                | \$ 93,663      | \$ -           | 0.0%       | 100.0%         |
| 32     | TOTAL GENERAL FUND EXPENDITURES | \$ 11,184,435  | \$ 5,246,513   | 46.9%      | 53.1%          |

JASPER COUNTY BOARD OF COMMISSIONERS

FY2020 2ND QUARTER

FINANCIAL REPORT

DECEMBER 31, 2019

| LINE # | DEPT # | GENERAL FUND -<br>EXPENDITURES | FY 2020<br>BUDGET | FY 2020<br>ACTUAL | %<br>EXPENDED | %<br>UNENCUMBERED |
|--------|--------|--------------------------------|-------------------|-------------------|---------------|-------------------|
|        | 100    | GENERAL GOVERNMENT-            |                   |                   |               |                   |
| 32     | 01110  | BOARD OF COMMISSIONERS         | \$ 236,535        | \$ 126,013        | 53.3%         | 46.7%             |
| 33     | 01300  | EXECUTIVE                      | \$ 200,520        | \$ 96,993         | 48.4%         | 51.6%             |
| 34     | 01400  | ELECTIONS                      | \$ 28,942         | \$ 7,438          | 25.7%         | 74.3%             |
| 35     | 01401  | REGISTRAR                      | \$ 64,678         | \$ 26,887         | 41.6%         | 58.4%             |
| 36     | 01510  | FINANCIAL ADMINISTRATION       | \$ 127,961        | \$ 57,505         | 44.9%         | 55.1%             |
| 37     | 01540  | HUMAN RESOURCES                | \$ 105,272        | \$ 32,642         | 31.0%         | 69.0%             |
| 38     | 01545  | TAX COMMISSIONER               | \$ 257,032        | \$ 110,212        | 42.9%         | 57.1%             |
| 39     | 01150  | TAX ASSESSOR                   | \$ 324,298        | \$ 156,886        | 48.4%         | 51.6%             |
| 40     | 01565  | GOV'T BUILDINGS                | \$ 164,800        | \$ 98,431         | 59.7%         | 40.3%             |
| 41     | 80000  | DEBT SERVICE                   | \$ 293,922        | \$ 153,329        | 52.2%         | 47.8%             |
| 42     |        | TOTAL GENERAL GOVERNMENT       | \$ 1,803,960      | \$ 866,336        | 48.0%         | 52.0%             |
|        | 200    | JUDICIAL-                      |                   |                   |               |                   |
| 43     | 02150  | SUPERIOR COURT                 | \$ 371,644        | \$ 176,895        | 47.6%         | 52.4%             |
| 44     | 02200  | DISTRICT ATTORNEY              | \$ 52,132         | \$ 24,167         | 46.4%         | 53.6%             |
| 45     | 02400  | MAGISTRATE COURT               | \$ 115,843        | \$ 67,405         | 58.2%         | 41.8%             |
| 46     | 02450  | PROBATE COURT                  | \$ 194,423        | \$ 82,673         | 42.5%         | 57.5%             |
| 47     | 02600  | JUVENILE COURT                 | \$ 5,000          | \$ 2,243          | 44.9%         | 55.1%             |
| 48     | 03100  | COURTS: OTHER COSTS            | \$ 105,246        | \$ 54,847         | 52.1%         | 47.9%             |
| 49     |        | TOTAL JUDICIAL                 | \$ 844,288        | \$ 408,229        | 48.4%         | 51.6%             |
|        | 300    | PUBLIC SAFETY-                 |                   |                   |               |                   |
| 50     | 03300  | SHERIFF                        | \$ 2,398,768      | \$ 1,046,416      | 43.6%         | 56.4%             |
| 51     | 03326  | JAIL                           | \$ 987,782        | \$ 426,643        | 43.2%         | 56.8%             |
| 52     | 03360  | COURTHOUSE SECURITY            | \$ 113,120        | \$ 54,466         | 48.1%         | 51.9%             |
| 53     | 03550  | FIRE RESCUE                    | \$ 1,138,770      | \$ 504,107        | 44.3%         | 55.7%             |
| 54     | 03700  | CORONER                        | \$ 25,688         | \$ 7,510          | 29.2%         | 70.8%             |
| 55     | 03900  | ANIMAL CONTROL                 | \$ 153,057        | \$ 65,341         | 42.7%         | 57.3%             |
| 56     | 03920  | EMERGENCY MANAGEMENT           | \$ 15,466         | \$ 8,309          | 53.7%         | 46.3%             |
| 57     |        | TOTAL PUBLIC SAFETY            | \$ 4,832,651      | \$ 2,112,792      | 43.7%         | 56.3%             |
| 58     | 400    | PUBLIC WORKS-ROADS AND BRIDGES | \$ 1,935,215      | \$ 1,018,597      | 52.6%         | 47.4%             |
|        | 600    | CULTURE/RECREATION-            |                   |                   |               |                   |
| 59     | 06100  | RECREATION-                    | \$ 258,805        | \$ 113,387        | 43.8%         | 56.2%             |
| 60     | 06200  | SENIOR CENTER                  | \$ 236,074        | \$ 113,527        | 48.1%         | 51.9%             |
| 61     |        | TOTAL CULTURE/RECREATION       | \$ 494,879        | \$ 226,914        | 45.9%         | 54.1%             |
|        | 700    | HOUSING DEVELOPMENT-           |                   |                   |               |                   |
| 62     | 07100  | COUNTY EXTENSION SERVICE       | \$ 48,840         | \$ 22,902         | 46.9%         | 53.1%             |
| 63     | 07410  | PLANNING AND ZONING            | \$ 197,987        | \$ 105,801        | 53.4%         | 46.6%             |
| 64     |        | TOTAL HOUSING AND DEVELOPMENT  | \$ 246,827        | \$ 128,704        | 52.1%         | 47.9%             |

JASPER COUNTY BOARD OF COMMISSIONERS  
 FY2020 2ND QUARTER  
 FINANCIAL REPORT  
 DECEMBER 31, 2019

|    |        |                                       | FY 2020<br>BUDGET | FY 2020<br>ACTUAL | %      | %      |
|----|--------|---------------------------------------|-------------------|-------------------|--------|--------|
|    | 100    | GENERAL FUND -                        |                   |                   |        |        |
|    | DEPT # | EXPENDITURES                          |                   |                   |        |        |
|    | 900    | APPROPRIATIONS/CONTINGENCY-           |                   |                   |        |        |
| 65 | 572030 | DEPT OF FAMILY AND CHILDRENS SERVICES | \$ 10,375         | \$ 5,188          | 50.0%  | 50.0%  |
| 66 | 572060 | CONSERVATION                          | \$ 3,000          | \$ 1,500          | 50.0%  | 50.0%  |
| 67 | 572070 | JC BOARD OF EDUCATION                 | \$ 34,000         | \$ 14,451         | 42.5%  | 57.5%  |
| 68 | 572080 | PUTNAM-JASPER SUPPORT SERVICES        | \$ 5,760          | \$ 2,880          | 50.0%  | 50.0%  |
| 69 | 572100 | UNCLE REMUS LIBRARY                   | \$ 100,043        | \$ 50,022         | 50.0%  | 50.0%  |
| 70 | 572101 | UNCLE REMUS LIBRARY - 2% LOST         | \$ 12,942         | \$ 6,034          | 46.6%  | 53.4%  |
| 71 | 57211  | GA FORESTRY                           | \$ 15,876         | \$ 7,938          | 50.0%  | 50.0%  |
| 72 | 572180 | FAMILY CONNECTION                     | \$ 8,500          | \$ 4,250          | 50.0%  | 50.0%  |
| 73 | 572190 | CHAMBER OF COMMERCE                   | \$ 38,400         | \$ 19,200         | 50.0%  | 50.0%  |
| 74 | 572200 | FOUR COUNTY DEV AUTHORITY             | \$ -              | \$ -              |        |        |
| 75 | 573000 | JCSWA                                 | \$ 42,900         | \$ 42,900         | 100.0% | 0.0%   |
| 76 | 579000 | CONTINGENCY & PAYROLL CONTINGENCY     | \$ -              | \$ -              |        |        |
| 77 | 579200 | 911 AUTH PAYROLL CONTINGENCY          | \$ -              | \$ -              |        |        |
| 78 |        | TOTAL APPROPRIATIONS/CONTINGENCY      | \$ 271,796        | \$ 154,362        | 56.8%  | 43.2%  |
|    | 950    | COMPONENT UNITS-                      |                   |                   |        |        |
| 79 | 611200 | JASPER COUNTY HEALTH DEPARTMENT       | \$ 54,967         | \$ 27,483         | 50.0%  | 50.0%  |
| 80 | 611300 | ECONOMIC DEVELOPMENT AUTHORITY        | \$ 107,513        | \$ 53,757         | 50.0%  | 50.0%  |
| 81 | 611400 | E911 JOINT COUNTY AUTHORITY           | \$ 362,715        | \$ 181,358        | 50.0%  | 50.0%  |
| 82 | 612500 | TRANSFER TO SENIOR CENTER             | \$ -              | \$ -              |        |        |
| 83 | 612540 | TRANSFER TO LANDFILL                  | \$ 150,063        | \$ 75,032         | 50.0%  | 50.0%  |
| 84 | 618000 | TRANSFER FROM CURBSIDE                | \$ (14,102)       | \$ (7,051)        | 50.0%  | 50.0%  |
| 85 |        | TOTAL COMPONENT UNITS                 | \$ 661,156        | \$ 330,578        | 50.0%  | 50.0%  |
| 86 |        | CAPITAL TRANSFER                      | \$ 93,663         | \$ -              | 0.0%   | 100.0% |

**Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** February 3, 2020

**Subject:** Capital Improvements Element and STWP Annual Update for FY 2019 - Adoption

**Summary:**

Jasper County's 2019 Capital Improvements Element and STWP Annual Update have been approved by the Department of Community Affairs.

The Jasper County Board of Commissioners needs to formally adopt the 2019 Capital Improvements Element and STWP Annual Update in order to maintain compliant status with the DCA.

**Background:**

In 1989, The Georgia General Assembly enacted House Bill 215, the Georgia Planning Act that requires all local governments to prepare a comprehensive plan and adopt an annual update of the Capital Improvements Element and STWP.

**Cost:**

None

**Recommended Motion:**

Motion to adopt the 2019 Capital Improvements Element and Short Term Work Program Annual Update as presented.

*Board of Commissioners  
of Jasper County*

Carl Pennamon  
Bruce Henry  
Don Jernigan  
Gerald Stunkel  
Doug Luke

Courthouse  
126 West Greene Street, Suite 18  
Monticello, GA 31064  
Phone (706)468-4900 Fax (706)468-4942

Mike Benton  
County Manager

October 22, 2019

To: Stephen Jaques  
Planning & Govt Services  
Northeast Georgia Regional Commission

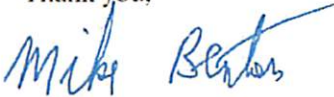
Mr. Devine,

Please find enclosed the following documents for your review.

- Annual Update of the Capital Improvements Element for FY 2019
- Short Term Work Program for FY 2020 – FY 2024
- Public Notices
- Jasper County BOC Resolution

Please let me know if you need any additional information.

Thank you,



Mike Benton  
County Manager  
Jasper County Board of Commissioners

**Jasper County BOC  
Impact Fee Fund  
Annual Impact Fee Financial Report  
Fiscal Year 2019**

| <b>Public Facility<br/>Allocation Percentage<br/>Service Area</b> | <b>Library<br/>2%<br/>Countywide</b> | <b>Parks<br/>20%<br/>Countywide</b> | <b>Fire<br/>19%<br/>Countywide</b> | <b>Jail<br/>17%<br/>Countywide</b> | <b>Sheriff<br/>22%<br/>Countywide</b> | <b>E911<br/>18%<br/>Countywide</b> | <b>Admin<br/>2%</b> | <b>Total<br/>100%</b> |
|-------------------------------------------------------------------|--------------------------------------|-------------------------------------|------------------------------------|------------------------------------|---------------------------------------|------------------------------------|---------------------|-----------------------|
| Impact Fee Balance:                                               |                                      |                                     |                                    |                                    |                                       |                                    |                     |                       |
| <b>6/30/2018</b>                                                  | 49,134.18                            | 59,918.73                           | 10,853.36                          | 83,497.46                          | 17,831.92                             | 2,521.38                           | 7,712.88            | 231,469.91            |
| Impact Fees Collected:                                            |                                      |                                     |                                    |                                    |                                       |                                    |                     |                       |
| <b>7/1/2018 thru 6/30/2019</b>                                    | 2,230.25                             | 22,302.54                           | 21,187.41                          | 18,957.16                          | 24,532.79                             | 20,072.29                          | 2,230.25            | 111,512.70            |
| Accrued Interest                                                  | 4.73                                 | 47.28                               | 44.91                              | 40.19                              | 52.01                                 | 42.55                              | 4.73                | 236.39                |
| Subtotal: Fee Accounts                                            | <u>51,369.16</u>                     | <u>82,268.55</u>                    | <u>32,085.69</u>                   | <u>102,494.81</u>                  | <u>42,416.72</u>                      | <u>22,636.22</u>                   | <u>9,947.86</u>     | <u>343,219.00</u>     |
| Impact Fees Refunds                                               | 0.00                                 | 0.00                                | 0.00                               | 0.00                               | 0.00                                  | 0.00                               | 0.00                | 0.00                  |
| Expenditures                                                      | (19,051.81)                          |                                     |                                    |                                    |                                       |                                    |                     | (19,051.81)           |
| Re-Allocation - (see note 1)                                      | (25,834.01)                          | (17,435.11)                         | 29,506.08                          | (47,386.38)                        | 28,900.06                             | 35,713.88                          | (3,464.52)          | 0.00                  |
| Impact Fee Balance:                                               |                                      |                                     |                                    |                                    |                                       |                                    |                     |                       |
| <b>6/30/2019</b>                                                  | <u>6,483.34</u>                      | <u>64,833.44</u>                    | <u>61,591.77</u>                   | <u>55,108.43</u>                   | <u>71,316.78</u>                      | <u>58,350.10</u>                   | <u>6,483.34</u>     | <u>324,167.19</u>     |
| Impact Fees Encumbered                                            | 0                                    | 0                                   | 0                                  | 0                                  | 0                                     | 0                                  | 0                   | 0                     |

(note 1)

Board of Commissioners Impact Fee Review



**Jasper County Board of Commissioners**  
**Report of Accomplishments**  
**Impact Fees**  
**Capital Improvements Project Update**  
**FY 2015 - 2019**

| Actual Cost of                                                     |            |           |                  |                 |                    |                                     |
|--------------------------------------------------------------------|------------|-----------|------------------|-----------------|--------------------|-------------------------------------|
| Project Description                                                | Start Date | End Date  | Project          | Funding Sources | Funding Percentage | Status/Remarks                      |
| <b>Library</b>                                                     |            |           |                  |                 |                    |                                     |
| Circulation Materials                                              | 7/1/2014   | 6/30/2015 | 3,816.00         | Impact Fees     | 100%               | Uncle Remus Regional Library System |
| Circulation Materials                                              | 7/1/2015   | 6/30/2016 | 17,381.00        | Impact Fees     | 100%               | Uncle Remus Regional Library System |
| Circulation Materials                                              | 7/1/2016   | 6/30/2017 | 14,604.00        | Impact Fees     | 100%               | Uncle Remus Regional Library System |
| Circulation Materials                                              | 7/1/2018   | 6/30/2019 | 19,051.81        | Impact Fees     | 100%               | Uncle Remus Regional Library System |
| <b>Library Total</b>                                               |            |           | <b>54,852.81</b> |                 |                    |                                     |
| <b>Parks &amp; Recreation</b>                                      |            |           |                  |                 |                    |                                     |
|                                                                    |            |           |                  |                 |                    |                                     |
| <b>Parks &amp; Recreation Total</b>                                |            |           |                  |                 |                    |                                     |
| <b>Fire</b>                                                        |            |           |                  |                 |                    |                                     |
| Fire Station #3<br>Training Area,<br>Classroom, Office<br>Buildout | 7/1/2015   | 6/30/2016 | 28,978.00        | Impact Fees     | 100%               | Completed 2/12/2016                 |
| Command, Rescue and<br>ALS Response Vehicle                        | 7/1/2016   | 6/30/2017 | 29,915.00        | Impact Fees     | 100%               | Support Fire Rescue                 |
| New 911 Tower<br>Antennas &<br>Equipment                           | 7/1/2017   | 6/30/2018 | 5,868.91         | Impact Fees     | 100%               | Support 911 Communication           |
| <b>Fire Total</b>                                                  |            |           | <b>64,761.91</b> |                 |                    |                                     |
| <b>Jail</b>                                                        |            |           |                  |                 |                    |                                     |
|                                                                    |            |           |                  |                 |                    |                                     |
| <b>Jail Total</b>                                                  |            |           |                  |                 |                    |                                     |
| <b>Sheriff</b>                                                     |            |           |                  |                 |                    |                                     |
|                                                                    |            |           |                  |                 |                    |                                     |
| <b>Sheriff Total</b>                                               |            |           |                  |                 |                    |                                     |

|                                                       |          |           |                   |             |      |                           |
|-------------------------------------------------------|----------|-----------|-------------------|-------------|------|---------------------------|
| <b>E-911</b>                                          |          |           |                   |             |      |                           |
| New 911 Tower<br>Antennas &<br>Equipment              | 7/1/2017 | 6/30/2018 | 5,285.60          | Impact Fees | 100% | Improve 911 Communication |
| <b>E-911 Total</b>                                    |          |           | <b>5,285.60</b>   |             |      |                           |
| <b>Admin</b>                                          |          |           |                   |             |      |                           |
| BOC Meeting Room<br>Equipment, Computer,<br>Projector | 7/1/2015 | 6/30/2016 | 1,951.00          | Impact Fees | 100% | Completed 5/12/2016       |
| <b>Admin Total</b>                                    |          |           | <b>1,951.00</b>   |             |      |                           |
| <b>Report of Accomplishments Total</b>                |          |           | <b>126,851.32</b> |             |      |                           |

**Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List  
FY 2020 - 2024**

| Public Facility    | Service Area | Project Start Date | Project End Date | Estimated Cost of Project | Responsible Parties                          | Funding Sources | Funding Percentage | Project Description                                                                      | Status/Remarks |
|--------------------|--------------|--------------------|------------------|---------------------------|----------------------------------------------|-----------------|--------------------|------------------------------------------------------------------------------------------|----------------|
| Library            | County Wide  | 2020               | 2024             | 12,300                    | Jasper County BOC, Uncle Remus Library Board | Impact Fees     | 100%               | Books, Circulation Materials                                                             |                |
| Parks & Recreation | County Wide  | 2020               | 2024             | 123,400                   | Jasper County BOC                            | Impact Fees     | 100%               | Multi-Purpose Building, Multi-Use Recreation Fields                                      |                |
| Fire               | County Wide  | 2020               | 2024             | 117,200                   | Jasper County BOC                            | Impact Fees     | 100%               | Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment |                |
| Jail               | County Wide  | 2020               | 2024             | 104,900                   | Jasper County BOC                            | Impact Fees     | 100%               | Jail Confinement Expansion and Addition, Security Automation                             |                |
| Sheriff            | County Wide  | 2020               | 2024             | 135,700                   | Jasper County BOC                            | Impact Fees     | 100%               | Sheriff Office Administration Renovation and Expansion                                   |                |
| E911               | County Wide  | 2020               | 2024             | 111,100                   | Jasper County BOC                            | Impact Fees     | 100%               | Radio Communication Relocation, Nextgen Telephone System                                 |                |
| Administration     | County Wide  | 2020               | 2024             | 12,200                    | Jasper County BOC                            | Impact Fees     | 100%               | Administrative Equipment, Computers, Monitors                                            |                |
|                    |              |                    |                  | 616,800                   |                                              |                 |                    |                                                                                          |                |

Jasper County Board of Commissioners  
Short Term Work Program – Jasper County, GA  
Countywide  
FY 2020 - 2024

| Project Description                                                                                                                                             | FY Year Initiated | Projected FY Year of Completion | Cost Estimate                            | Responsible Party                                     | Funding Source                     | Notes                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------|------------------------------------------|-------------------------------------------------------|------------------------------------|---------------------------------------------|
| Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments.                                                     | 2017              | 2024                            | \$5,000,000                              | Water & Sewer Authorities                             | CDBG, GEFA, USDA, Local            |                                             |
| Continue to provide private curbside collection of solid waste.                                                                                                 | 2017              | 2024                            | \$776,000 Annually                       | BOC, Monticello City Council                          | User Fees                          | Continuing                                  |
| Increase public education and awareness regarding recycling and waste reduction – examine feasibility of establishing additional recycling facilities as needed | 2017              | 2024                            | \$2,000 Annually                         | BOC, Monticello City Council, Shady Dale City Council | Local / State                      |                                             |
| Construct new Recreation Multi-purpose Facility                                                                                                                 | 2020              | 2024                            | \$1.3M                                   | BOC                                                   | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017             |
| Implement Recreation improvement projects based on County and Cities' parks and recreation plans                                                                | 2017              | 2024                            | Project Dependent                        | BOC, Monticello City Council, Shady Dale City Council | SPLOST, DNR, DCA, Local            | Continuing                                  |
| Addition and Renovation to Sheriff's Administrative Office Space                                                                                                | 2020              | 2024                            | \$2.8M                                   | BOC                                                   | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017             |
| Jail Confinement Expansion and Addition, Security Automation                                                                                                    | 2020              | 2024                            | \$2.9M                                   | BOC                                                   | SPLOST, Grants, Impact Fees, Local |                                             |
| Vehicle Rotation Plan for structured replacement of Sheriff's Patrol Vehicles                                                                                   | 2014              | 2024                            | Varies with lease, cash purchase program | BOC                                                   | SPLOST, Local                      | Continuing                                  |
| Replace Generator - Jail, Sheriff's Office, 911 Center, Fuel Pumps                                                                                              | 2020              | 2024                            | \$70,000                                 | BOC                                                   | SPLOST, Local                      |                                             |
| Pave and repair roads annually to include utilization of outside contractors as well as County PW staff.                                                        | 2017              | 2024                            | \$1,000,000 Annually                     | BOC                                                   | LMIG, SPLOST, Local                | Splost Referendum November 2017, Continuing |
| Procure Roads and Bridges Reclamation, Renovation & Maintenance equipment                                                                                       | 2018              | 2024                            | Based on specific equipment              | BOC, Monticello City Council, Shady Dale City Council | SPLOST, Local                      |                                             |
| Fire Stations, Fire Rescue Equipment Replacement Plan - Ambulances, Engines, Tankers, Safety Equipment                                                          | 2017              | 2024                            | Based on specific project                | BOC                                                   | SPLOST, Impact Fees, Local         | Continuing                                  |
| Radio Communication Relocation, Nextgen Telephone System                                                                                                        | 2020              | 2024                            | Based on specific project                | BOC                                                   | SPLOST, Impact Fees, Local         |                                             |
| Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy                                                         | 2018              | 2024                            | \$0                                      | BOC                                                   | N/A                                | Continuing                                  |
| Develop IGA's with Municipal Governments for improvements and efficiencies                                                                                      | 2017              | 2024                            | \$0                                      | BOC, Monticello City Council, Shady Dale City Council | N/A                                | Continuing                                  |

| Project Description                                                                                                                                                                | FY Year Initiated | Projected FY Year of Completion | Cost Estimate                                                                                                    | Responsible Party                                                                                                                                 | Funding Source                                                                                                   | Notes      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------|
| Review and update Jasper County's Code of Ordinances                                                                                                                               | 2020              | 2024                            | To be Determined                                                                                                 | BOC                                                                                                                                               | Local                                                                                                            |            |
| Become a designated Broadband Ready Community                                                                                                                                      | 2020              | 2024                            | To be Determined                                                                                                 | BOC, Monticello City Council, Shady Dale City Council, COC, Development Authority of Jasper County, Four County Development Authority, DCA, NEGRC | Local, State and Federal                                                                                         |            |
| Create a plan for strategic property acquisition and development, potentially thru a Land Bank Authority                                                                           | 2020              | 2024                            | To be Determined                                                                                                 | BOC, Monticello City Council, Shady Dale City Council, DAJC, DDA                                                                                  | Local                                                                                                            |            |
| Promote job-training efforts from local and regional sources                                                                                                                       | 2017              | 2024                            | Varies Annually                                                                                                  | Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy                             | Local, State and Federal                                                                                         | Continuing |
| Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs. | 2017              | 2024                            | \$0                                                                                                              | Chamber of Commerce                                                                                                                               | N/A                                                                                                              | Continuing |
| Study local economic characteristics and conditions to address potential for economic diversification.                                                                             | 2017              | 2024                            | Development Authority of Jasper County Budget                                                                    | Development Authority of Jasper County                                                                                                            | Development Authority of Jasper County Budget                                                                    | Continuing |
| Participate in multi-jurisdictional regional tourism planning efforts                                                                                                              | 2017              | 2024                            | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority                                                       | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Continuing |
| Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services                                           | 2017              | 2024                            | \$0                                                                                                              | Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources             | N/A                                                                                                              | Continuing |
| Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses                                                        | 2017              | 2024                            | Chamber of Commerce Budget                                                                                       | Chamber of Commerce                                                                                                                               | N/A                                                                                                              | Continuing |

| Project Description                                                                                                                                         | FY Year Initiated | Projected FY Year of Completion | Cost Estimate                                                                                                    | Responsible Party                                                                                                                | Funding Source                                                                                                   | Notes      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------|------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------|
| Seek ways to reduce the amount of retail dollars spent outside the county.                                                                                  | 2017              | 2024                            | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County                                      | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Continuing |
| Continue to invest in regional economic development initiatives.                                                                                            | 2017              | 2024                            | Varies                                                                                                           | BOC, Monticello City Council, Shady Dale City Council, Development Authority of Jasper County, Four County Development Authority | Local                                                                                                            | Continuing |
| Create additional Industrial Parks as needed to support Economic Development Efforts                                                                        | 2017              | 2024                            | Varies according to project                                                                                      | Development Authority of Jasper County                                                                                           | State, Federal                                                                                                   |            |
| Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan.                       | 2017              | 2024                            | \$0                                                                                                              | Local, Planning & Zoning                                                                                                         | N/A                                                                                                              |            |
| Host a housing fair with available resources from various organizations, realtors, banks and others                                                         | 2020              | 2024                            | To be Determined                                                                                                 | BOC, Monticello City Council, Shady Dale City Council, Housing Authority, DCA                                                    | Local                                                                                                            |            |
| When applicable, encourage denser residential development that fits with infrastructure expansion capabilities in accordance with the Future Land Use Plan. | 2017              | 2024                            | \$0                                                                                                              | Local, Planning & Zoning                                                                                                         | N/A                                                                                                              |            |
| Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods.                                 | 2020              | 2024                            | \$0                                                                                                              | BOC, Monticello City Council, Shady Dale City Council, Neighborhood Groups                                                       | N/A                                                                                                              |            |
| Pursue Georgia Initiative for Community Housing Program to assist in residential area improvement and consider additional public housing                    | 2017              | 2024                            | Varies                                                                                                           | BOC, Monticello City Council, Shady Dale City Council                                                                            | CDBG, HUD, USDA-Rural Development                                                                                |            |
| Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan.                                                                  | 2017              | 2024                            | \$0                                                                                                              | Local                                                                                                                            | N/A                                                                                                              |            |
| Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns.                                                      | 2017              | 2022                            | \$0                                                                                                              | Local                                                                                                                            | N/A                                                                                                              | Continuing |
| Develop a countywide tourism Plan.                                                                                                                          | 2017              | 2024                            | Chamber of Commerce Budget                                                                                       | Chamber of Commerce                                                                                                              | Local                                                                                                            | Continuing |
| Develop a Countywide greenways/trails plan                                                                                                                  | 2020              | 2024                            | To be Determined                                                                                                 | BOC, Monticello City Council, Shady Dale City Council                                                                            | Local, DNR                                                                                                       |            |

JASPER COUNTY BOARD OF COMMISSIONERS

RESOLUTION No. – 2019.10.07

Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2019

WHEREAS, the Jasper County Board of Commissioners has prepared an annual update to the Capital Improvements Element and Short Term Work Program for FY 2019; and

WHEREAS, the annual updates of the Capital Improvements Element and Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on October 7, 2019 at the Jasper County Courthouse, Suite 16, in Monticello, Georgia;

BE IT THEREFORE RESOLVED, that the Jasper County Board of Commissioners does hereby submit the annual updates of the Capital Improvements Element and Short Term Work Program to the Northeast Georgia Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 7 day of October, 2019

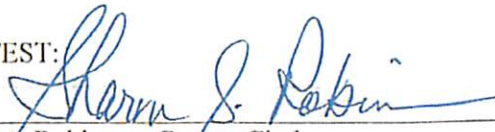
JASPER COUNTY BOARD OF COMMISSIONERS

BY:



Carl Pennamon, Chairman

ATTEST:



Sharon Robinson, County Clerk



## **Public Notice**

The Jasper County Board of Commissioners will conduct a Public Hearing on the following items on October 7, 2019 beginning at 6:00 P.M. in the Commissioner's Meeting Room, Suite 16, located in the Courthouse at 126 W. Greene Street, Monticello, GA 31064.

A Public Hearing will be held for an update of the FY 2019 Capital Improvements Element (CIE) and the Short Term Work Program (STWP) of Jasper County's Development Impact Fee Program as required annually by the Department of Community Affairs.

The public is invited to attend and provide comments and suggestions on the update to the CIE and STWP.

A copy of the draft of the updated FY 2019 CIE and STWP can be viewed or obtained during normal business hours, M-F 8 a.m.-5 p.m., at the BOC Office, Suite 18, at the Courthouse, obtained by email at [mbenton@jaspercountyga.org](mailto:mbenton@jaspercountyga.org) or by calling the Courthouse at 706-468-4900.



**RESOLUTION – 2020.02.03**

**Jasper County’s Capital Improvements Element and STWP Annual Update – 2019**

**WHEREAS**, the 1989 Georgia General Assembly enacted House Bill 215, the Georgia Planning Act, Requiring all local governments to prepare a comprehensive plan in accordance with the Minimum Planning Standards and Procedures promulgated by the Georgia Department of Community Affairs; and

**WHEREAS**, the annual update of the Capital Improvements Element and Short Term Work Program for Jasper County, Georgia for 2019 was prepared in accordance with the Minimum Planning Standards and Procedures established by the Georgia Department of Community Affairs;

**NOW THEREFORE, BE IT RESOLVED**, by Jasper County that the Capital Improvements Element and Short Term Work Program for Jasper County, Georgia for 2019 as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Commission shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this 3rd day of February, 2020.

**JASPER COUNTY BOARD OF COMMISSIONERS**

BY:

\_\_\_\_\_

Chairman

ATTEST:

\_\_\_\_\_

Sharon Robinson, County Clerk

## **Agenda Request – Jasper County BOC**

**Department:** Elections

**Date:** February 3, 2020

**Subject:** Jasper County Voter Precinct Locations Required Electrical Upgrades - Quotes

### **Summary:**

Per the Jasper County Elections Office, Jasper County BOC Staff requested local electrical contractors to provide quotes to upgrade Jasper County's three voting precincts. Each contractor independently inspected the three locations based on criteria provided by the Office of the Georgia Secretary of State.

Two quotes were received.

|                    |             |
|--------------------|-------------|
| Blue Bird Electric | \$9650.00   |
| Yoder Electric     | \$10,141.07 |

The Office of the Secretary of State received federal funds to be provided to counties as a reimbursement grant with certain rules and guidelines for grant assistance.

The Jasper County Elections Staff confirmed with the Office of the Secretary of State that Jasper County's required electrical upgrade does qualify under the grant guidelines at a reimbursement ratio of 1 to 1. The maximum grant reimbursement related to electrical upgrades is \$10,000.00. The grant program includes other types of expenditures with different reimbursement ratios. The overall grant maximum reimbursement including all types of expenditures is \$15,000.00.

### **Background:**

The 2019 Georgia General Assembly passed HB 316 requiring a new statewide voting system for all Georgia counties. The State is providing the new voting equipment.

The new voting equipment has placed a demand for many counties to make certain improvements. One such demand is the electrical capacity to provide electric power to the new equipment.

### **Cost:**

Based on award and grant reimbursement.

### **Recommended Motion:**

Board Discretion



## GEORGIA SECRETARY OF STATE SECURE THE VOTE/HAVA Grant Directions

### Overview:

In the 2019 regular session, the Georgia Legislature passed HB316 and approved bond funding of up to \$150 million to provide for a new verifiable paper ballot Statewide Voting System (SVS) for all counties in the state. Also, in 2018, Georgia received funds from the Help America Vote Act (HAVA), some of which Secretary Raffensperger has authorized for direct grants to counties. These grants will be for the purpose of bolstering cyber and physical election systems security, making polling places and voting more accessible, and providing for general purposes of implementing the new SVS.

### Reimbursement Grant:

To receive the funds the county must (1) have expended the monies to be reimbursed, (2) provide documentation of the spend, including narrative and receipts and (3) assure the request satisfies the requirements under HAVA.

### Grant Types and Levels:

There are three available programs for the grant reimbursement: Security (both physical and cyber) such as cameras and access control; Accessibility (ADA) such as enhanced wheelchair access or touchscreen mounts to lower to wheelchair level; and General Implementation, such as shelving, tables, booths, etc. Both Security and Accessibility will be reimbursed at 3 to 1 up to \$15,000, while General Implementation will be reimbursed at a rate of 1 to 1 up to \$10,000. **No grants will be made for consumables.** Grants are to be made for expenditures for items that will be used in multiple elections. All grant decisions will be solely at the Secretary's discretion.

### Application Process and Deadlines:

Applications for grants must be submitted with required documentation to the Georgia Secretary of State's Office during the grant period. The grant application period opens January 1, 2020, and the period will remain open until April 30, 2020. The Secretary of State will have sole discretion on the awarding of grants.

### Grant Application Checklist:

Please review the following requirements and indicate the item's completion by checking the boxes below:

- Name of the county;
- Amount of the grant requested;
- Use of funds, including type of equipment, software, construction and quantity (if applicable);
- Notation of which program is being requested: Security, Accessibility, and/or General Implementation;
- Narrative explanation of what was purchased;
- Attached receipts to show proof of expenditure;
- Signature and attestation of the grant requestor; and
- Date of the application.

### Questions & Comments:

Questions and comments concerning this program should be submitted to: STV Grants c/o Elections Division, 2 Martin Luther King Jr. Drive, Suite 802, West Tower, Atlanta, GA 30334, email at [grants@sos.ga.gov](mailto:grants@sos.ga.gov).

**Blue Bird Electric Inc.**

P.O. Box 150  
 Monticello, GA 31064  
 706-468-2370  
 FAX 706-468-6540

**Estimate**

|           |              |
|-----------|--------------|
| DATE      | ESTIMATE NO. |
| 1/31/2020 | 2005-512     |

|                                               |
|-----------------------------------------------|
| NAME / ADDRESS                                |
| Jasper County Commissioners<br>Monticello, GA |

|                        |
|------------------------|
| PROJECT                |
| Voting Equipment Power |

| SCOPE OF WORK                                                                                                                                                                                                                                                                                                                                                           | COST         | QTY | TOTAL      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----|------------|
| Provide power connections and circuit to new voting equipment as outlined in the Democracy Suite Image Cast Electrical Connection Guidelines                                                                                                                                                                                                                            |              |     |            |
| <b>COURTHOUSE:</b>                                                                                                                                                                                                                                                                                                                                                      | 5,175.00     |     | 5,175.00   |
| Early voting room:<br>Provide (5) dedicated 20 amp, 120 volt circuits.<br>Provide 20 amp power strip with each circuit to supply power to a maximum of (4) ICX configurations.                                                                                                                                                                                          |              |     |            |
| Main voting room:<br>Provide (5) dedicated 20 amp, 120 volt circuits.<br>Provide 20 amp power strip with each circuit to supply power to a maximum of (4) ICX configurations.<br>Provide (2) receptacles in office area for general purpose use<br>Provide (2) power pole in center area adjacent to existing column for (2) of the circuits<br>Label circuits in panel |              |     |            |
| <b>FIRE STATION (JACKSON LAKE RD)</b>                                                                                                                                                                                                                                                                                                                                   | 3,200.00     |     | 3,200.00   |
| Provide (1) dedicated circuit for heaters<br>Provide (4) dedicated 20 amp, 120 volt circuits.<br>Provide 20 amp power strip with each circuit to supply power to a maximum of (4) ICX configurations.<br>Lift rental for high ceiling installation<br>Label circuits in panel                                                                                           |              |     |            |
| <b>FIRE STATION, SHADY DALE</b>                                                                                                                                                                                                                                                                                                                                         |              |     |            |
| Secure existing circuits (14) from main beam to floor using 3/4" metal unistrut<br>Label circuits in panel                                                                                                                                                                                                                                                              | 1,275.00     |     | 1,275.00   |
| Thank you for the opportunity to bid this work.                                                                                                                                                                                                                                                                                                                         | <b>TOTAL</b> |     | \$9,650.00 |

Yoder Electric  
 484 Seven Island Rd  
 Monticello, GA 31064

# Estimate

| Date      | Estimate # |
|-----------|------------|
| 1/27/2020 | 4493       |

| Name / Address                                     |
|----------------------------------------------------|
| Jasper Co. BOC<br>Hwy 212W<br>Monticello, Ga 31064 |

| Description                                           | Qty | Cost    | Project            |
|-------------------------------------------------------|-----|---------|--------------------|
|                                                       |     |         | Voting Upgrades    |
|                                                       |     |         | Total              |
| This is a NTE price                                   |     |         |                    |
| Wyatt Precinct<br>Mount Receptacles to unistrut Frame | 10  | 50.00   | 500.00             |
| Jackson Lake Precinct<br>Add Outlets and circuits     | 12  | 125.00  | 1,500.00           |
| Courthouse                                            |     |         |                    |
| Siemens Feeder Disconnect Bucket 200A                 | 1   | 641.25  | 641.25             |
| 200 Amp Bolt in Panel MLO                             | 1   | 691.20  | 691.20             |
| B120 20/1 Type BL Siemens Bolt-in                     | 30  | 14.094  | 422.82             |
| 2 1/2" EMT Conduit                                    | 30  | 4.698   | 140.94             |
| 2 1/2" SS Connector                                   | 2   | 10.465  | 20.93              |
| 2 1/2" SS Coupling                                    | 6   | 3.29    | 19.74              |
| 3/0 THHN                                              | 120 | 4.86    | 583.20             |
| #6 Green THHN CU                                      | 30  | 0.861   | 25.83              |
| 3/4" EMT                                              | 400 | 0.50625 | 202.50             |
| 3/4" SS Coupling EMT                                  | 50  | 0.342   | 17.10              |
| 3/4" SS Conn EMT                                      | 16  | 0.36    | 5.76               |
| #12 Black THHN                                        | 800 | 0.16709 | 133.67             |
| #12 THHN Red STR                                      | 800 | 0.16709 | 133.67             |
| #12 BLU THHN                                          | 800 | 0.16709 | 133.67             |
| #12 WHT THHN                                          | 800 | 0.16709 | 133.67             |
| #12 GRN THHN                                          | 400 | 0.16708 | 66.83              |
| 20A Duplex Recept.                                    | 20  | 2.3875  | 47.75              |
| 4x4 Raised Cover                                      | 20  | 3.527   | 70.54              |
| Wiremold Conduit, boxes and fittings                  | 1   | 150.00  | 150.00             |
| Labor ( Man/Hours)                                    | 60  | 75.00   | 4,500.00           |
| <b>Total</b>                                          |     |         | <b>\$10,141.07</b> |

**Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** February 3, 2020

**Subject:** Work Sessions Prior to Board Appointments

**Summary:**

Discussion regarding conducting work sessions prior to appointing board members to the fifteen different boards that the Jasper County BOC appoints members to.

**Background:**

Jasper County BOC is responsible for appointing board members to fifteen different boards representing various Jasper County services.

**Cost:**

None

**Recommended Motion:**

Board Discretion