BOARD OF COUNTY COMMISSIONERS JASPER COUNTY, GEORGIA REGULAR MEETING AGENDA

February 3, 2020 6:00 p.m.

Commissioner's Meeting Room – Ground Floor Ste. 16 MONTICELLO, GEORGIA

I. Call to Order (6:00 p.m.)	-u-	,		49.5
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – CARL PENNAMON				
DISTRICT 2 - BRUCE HENRY, CHAIR				
DISTRICT 3 – DON JERNIGAN				
DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR				
DISTRICT 5 - DOUG LUKE				
920 MAXIOTO WITH A W				
II. Pledge of Allegiance –				
III. Invocation – District 2				
IV. Approval of Agenda				
Yes 200 2000 13				
V. Consent Agenda –				
 Approval of Minutes: 				
 Regular Meeting Minutes, January 6, 2020 				
O Chal Davis Chal III 55050 55500				
2. Check Register – Check #'s 57250 - 57520				
VI. Public Hearing				

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.

A public hearing will be held for a text amendment to allow lease lots to be eligible for "Lot of Record" status. Gap Family Holdings, LLLP and W.K. Malone has applied for this text amendment.

VII, County Commissioner Items	
The state of the s	

VIII. Presentations/Delegations -

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

2020 Census Update - Carole Norris

IX. Regular Agenda

Business Items:

- 1. Jasper County Agricultural & Natural Resources Extension Agent Position Funding
- 2. Jasper County Extension Coordinator/4-H Agent Position Funding
- 3. Senior Center FY 2020 Budget Amendment Fundraising Activity
- 4. Planning & Zoning FY 2020 Budget Amendment Code Enforcement Training
- 5. Jasper County Health Department Renovation CDBG Grant
- Public Works Shop Design Build Project Request for Proposal
- 7. 2020 GDOT LMIG Projects
- 8. Request approval to close bank accounts for the Senior Center CDBG Grant
- 9. FY 2021 Budget Calendar Review and Approval
- 10. FY 2020 2nd Quarter Financial Report
- 11. Capital Improvements Element and STWP Annual Update for FY 2019 Adoption
- 12. Jasper County Voter Precinct Locations Required Electrical Upgrades Quotes
- 13. Work Sessions Prior to Board Appointments

X. County Attorney Items

XI. County Manager Update

XII. Citizen Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3 minute time limit.

XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(I); Discussion of the future acquisition of real—estate as provided by O.C.G.A. §50-14-3(4); and, discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

Jasper County Board of Commissioners January 6, 2020 Regular Meeting Minutes 6:00 P.M.

Comm. Pennamon called the meeting to order at 6:00 p.m.

Commissioners Present: Chairman, Carl Pennamon, Vice-Chairman, Bruce Henry, Don Jernigan, Gerald Stunkel, and Doug Luke.

Staff Present: Mike Benton, County Manager, Clerk, Sharon Robinson, Finance Director, Dennis Pate, and County Attorney, David Ozburn.

Pledge of Allegiance:

Invocation:

Commissioner Pennamon

Agenda Approval:

Comm. Henry made motion to approve the agenda as presented, Commissioner Jernigan seconded; passed unanimously.

Consent Agenda:

Approval of Minutes:

Commissioner Jernigan made the motion to approve the Minutes of December 2, 2019 as presented. Commissioner Stunkel seconded; passed unanimously. Commissioner Jernigan made the motion to approve the Called meeting minutes of December 12, 2019. Commissioner Henry seconded the motion, passed unanimously.

Check Register:

Commissioner Luke made motion to approve the check register which included Check #'s 56949-57249 for payment, Commissioner Jernigan seconded; passed unanimously.

<u>Public Hearing</u>: Commissioner Henry motioned to open the Public Hearing for the second reading of the Hotel-Motel Tax for the Unincorporated Jasper County at 6:05 p.m., Commissioner Stunkel seconded the motion, passed unanimously.

1. Public Hearing: Hotel - Motel Tax for the Unincorporated Area.

Mr. Benton stated that this is the second reading of the Hotel-Motel Tax for unincorporated Jasper County. It is a 5% tax on the lodging cost of hotels, tourist camps, cabins, camp grounds, and any place that is considered an overnight stay. One of the caveat is that the proceeds are used for the promotion of tourism, convention, and trade shows. There are specific expenditures that the money can be used for.

Speaking in Favor: Tom Joy (Chairman, Chamber of Commerce Board of Directors) - Mr. Joy stated that the Monticello Motel is shut down at the present time. It's not known whether it will reopen as of now. This is a loss of income for the Chamber of Commerce. The Chamber is a Regional Tourist Information Center (RTIC), which means they are responsible for passing out literature to smaller communities. All brochures are centered here for our region. We would like to work toward other

tourism factors for Jasper County as well. They need a budget to be able to handle those factors and this is a good way to get those funds. That way the burden is not on the taxpayers.

Speaking Against: None

Commissioner Henry made the statement that code that we are using is the OCGA 4813-51. He asked if this is the state code that we will be using. Mr. Benton stated that is correct. Mr. Benton stated that authority actually allows for a higher rate than 5%. Commissioner Pennamon stated that if we went higher than 5% we would have to go through legislation. He also stated that we set a later date for the enactment if the board approves because there is a lot of detail involved that has to be worked out (i.e. who is going to do the billing, who we are going to bill, how much will it cost the county to do the billing, and how much will be collecting. We have to make sure that we don't enact something that is going to cost us more money.

Mr. Benton stated that we must set an effective date if the board does approve. Commissioner Henry stated that there is an administrative fee on some of the collections that the county does. He questioned if there will be an administrative fee for this before the money is passed on?

Commissioner Pennamon questioned if these funds will be additional or part of those funds that the county currently pay to the Chamber. Attorney Ozburn stated that funds that come in through this ordinance would have to be spent for tourism. The funds that are currently being spent can be used elsewhere but it is up to the board. Mr. Joy asked if there is any additional tax that is collected with this (i.e. sales tax). He stated that if the county isn't currently doing that, it would behoove the county to do so.

Commissioner Luke motioned to come out of the Public Hearing at 6:14 p.m. The motion was seconded by Commissioner Stunkel, passed unanimously.

Commissioner's Items:

<u>Commissioner Jernigan</u>- Commissioner Jernigan stated that he was going over the Public Works work schedule and noticed several open tickets. He questioned whether there was some equipment down, wrong time of year, can we find out why. He wants an update on the Public Works shop.

<u>Commissioner Henry</u> - Commissioner Henry stated that he visited the Smithsonian and encouraged everyone to visit.

<u>Commissioner Pennamon</u>- Commissioner Pennamon stated that he received a confirmation letter from Walton County Tax Commissioner stating that Jasper County will be receiving by March 15th, \$131,000 from the Stanton Springs Development and should get another \$20K from TPA.

Commissioner Stunkel- None

<u>Commissioner Luke</u>- Commissioner Luke stated that we need some potholes patched on Lakeview Drive. He spoke about being able to better leverage for filling the holes. He wants to see the Grade All out to cut limbs.

Presentations/Delegations: None

Regular Agenda:

Appointments:

Item 1: Appointment of Chairman: Commissioner Jernigan motioned to appoint Commissioner Carl Pennamon as chairman, Commission Pennamon seconded the motion. The motion failed 2-3. Commissioner Luke motioned to appoint Commissioner Bruce Henry as the Chairman. Commissioner Stunkel seconded the motion, Commissioners Luke, Henry, and Stunkel voted in favor. Commissioner Pennamon and Jernigan against. Passed 3-2.

Item 2: Appointment of Vice-Chairman- Commissioner Henry motioned to appoint Commissioner Gerald Stunkel as Vice-Chair. Commissioner Luke seconded the motion. Commissioners Jernigan, Henry, Luke, Stunkel voted for, Commissioner Pennamon voted against. Passed 4-1

Item 3: Appointment of County Attorney- Commissioner Pennamon motioned to appoint Attorney David Ozburn as the county attorney. Commissioner Stunkel seconded the motion, passed unanimously.

Item 4: Appointment of County Clerk- Commissioner Pennamon motioned to appoint Sharon Robinson as the county Clerk. Commissioner Luke seconded the motion, passed unanimously.

New Business:

Item 1: New Ordinance for a Hotel - Motel Tax for the Unincorporated Area:

Commissioner Pennamon motioned to approve the adoption of a Lodging Tax Ordinance as described in Sections 17.1 through 17.17 as presented with the effective date of January 1, 2021. Commissioner Luke seconded the motion, passed unanimously.

Item 2: Board of Assessors Board Appointments:

The county Tax Assessor Ms. Lynn Bentley stated that there are two board position that are expiring at the end of the month. There were four applications for those position, two from the current board members and two from elsewhere. Ms. Bentley stated that she has already budgeted for the current members' training. If new people are appointed there would be additional cost because the training would be additional. This would be Ms. Breeding's third term and Mr. Stansell's fifth or sixth year.

Mr. Taylor stated that he teaches high school here. He teaches government and wants to see how it works from the inside.

Ms. Breeding stated that she wants to continue to serve as she has. She states that she has been to all of the classes.

Mr. Stansell stated that he has served on the board for about 12 years. He considers it an honor.

Mr. Workman was not present due to a funeral visitation.

Commissioner Jernigan motioned to reappoint Breeding and Stansell to continue on the Board of Assessors. Commissioner Pennamon seconded the motion, passed unanimously.

Item 3: 911 Authority Communications Status Update:

Ms. Betty Jump gave an update on the radios. The first phase from Transcom has been completed. She stated that recently it seem that we are going backwards again for some reason. There are a lot of areas in the county where they are not able to transmit. They had Ed Laudon with Laudon Communications to come out along with Chief Finch and a Deputy Bentley to run test. Chris with Transcom seems to think that the issue is the consoles. Ms. Jump stated that they have had the consoles for a while. The consoles were struck by lightning in 2016 and didn't get them back until 2017 so the insides are only 3 years old. Laudon made some suggestions, Waxwing and Hillsboro were programmed the same which caused interference. Laudon could do microwave hops for approximately \$5,000 each once we do the second phase with Transcom. She stated that we need higher antennas. The mobile radios work but we really need our portable to work. Those are the ones where the guys are out of their car.

Commissioner Pennamon questioned whether we can get quotes of what it would cost to get communication from Waxwing to Hillsboro back to the 911 Center. Chairman suggested that the board instruct the 911 Authority to do research on the companies and get recommendation to bring back to the board.

Item 4: Statewide Mutual Aid and Assistance Agreement:

Ms. Jump stated that the Mutual Aid is signed every four years. This is signed and in place in order to receive any type of FEMA grant money.

Mr. Benton stated that the County Attorney Mr. Ozburn has reviewed the Agreement.

Commissioner Pennamon motioned to approve Jasper County to participate in the Statewide Mutual Aid and Assistance Program and authorize required signatures to execute the Statewide Mutual Aid and Assistance Agreement extending the agreement until March 1, 2024. Commissioner Stunkel seconded the motion, passed unanimously.

Item 5: 911 Authority Board Appointment Advertisement:

Ms. Jump stated that with the county bylaws the county should have 5 people on the 911 board. She is asking the board to advertise for the board positions.

Commissioner Pennamon motioned to authorize Staff to advertise the open position for the 911 Authority Board. Commissioner Stunkel seconded the motion, passed unanimously.

Item 6: Development Authority of Jasper County Board Appointments Advertisement

Chairman Henry stated that we have seven positions available that we need to advertise for. Going forward we will be getting board updates for the upcoming quarter starting in March.

Commissioner Stunkel motioned to authorize Staff to advertise the open appointment positions for the Development Authority of Jasper County Board. Commissioner Pennamon seconded the motion, passed unanimously.

Item 7: Set Qualifying Fees for 2020 Elections

Chairman Henry stated that we have to set the qualifying fees for the upcoming election. The fees are typically three percent of the base pay for those positions. Currently:

Office	Fee	
Sheriff	\$1,616.40	
Clerk of Superior Court	\$1,392.25	
Tax Commissioner	\$1,392.25	
Probate Judge	\$1,392.25	
Chief Magistrate	\$1,392.25	
County Commissioner	\$ 216.00	
Board of Education	\$ 108.00	
Coroner	\$ 72.00	
Surveyor	\$ 10.00	

Commissioner Pennamon motioned to approve Resolution #2020-01-06 (1) setting the Qualifying Fee Schedule for advertisement prior to February 1, 2020. Commissioner Jernigan seconded the motion, passed unanimously.

Item 8: Resolution in Support of the Creation of the Jasper County Public Facilities Authority

Mr. Ozburn stated that the when local legislation delegation require a resolution of the local governing board (in our case the Board of Commissioners) whenever local legislation such as this. This just signifies support. We are not creating anything or passing anything other than the resolution.

Chairman Henry stated the board will appoint five board members to the authority. This will help in some of the long term projects where the county cannot go over a year.

Commissioner Luke stated that we collect money from SPLOST over the years and then once it is all collected the cost of the project has increased significantly. This gives a structured way to fund projects.

Commissioner Pennamon stated that the anticipation is that we would use our investment from Stanton Springs to offset the cost for funding this authority which means no additional taxes for the residents.

Commissioner Luke motioned that the Jasper County Board of Commissioners Adopts Resolution 2020-01-06(2) which supports legislation to be introduced into the 2020 General Assembly for the Creation of the Jasper County Public Facilities Authority. Commissioner Stunkel seconded the motion, passed unanimously.

County Attorney Items:

Attorney Ozburn stated that Jim Alexander negotiated some of the cell tower agreements. He will investigate to see what is in the files.

County Manager Items:

Mr. Benton stated that courthouse exterior envelope renovation project has a detailed timeline to get the bids back to Board of Commissioners. Bid document will be ready by Friday, January 10th. The county review by January 14. The bid documents will be sent out publicly via email and advertisement in the newspaper. There will be a mandatory pre-bid meeting February 4th in the BOC meeting room. Bid opening February 18. March 2nd we plan to have bid proposal for the BOC to consider. He stated that he will have the design build document for the Public Work workshop ready at the February meeting.

Citizens Comments:

Stephanie Puckett- 228 Honeysuckle Road, Monticello- transfer of Jasper County ownership to the Development Authority on the cannery and the old health department.

Tom Joy- Hotel-Motel Tax.

David Ivy- 376 Doe Lane, Development Authority property bidding process.

Mandi Tanner- Ms. Tanner stated that she was giving an updated count for the visitors to the Smithsonian. She stated that there has been 1100 visitors. The total visitor count for the year was over 10,000 which was 2,500 more than last year. Brochures were ordered. This is where the Hotel-Motel Tax comes in, it helps to promote the county.

Executive Session: None

Sharon Robinson, Clerk

Adjourn:
Commissioner Luke motioned to adjourn the meeting at 7:43 pm. Commissioner Pennamon seconded the motion, passed unanimously.
Bruce Henry, Chairman

Public Hearing - Item 1:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: February 3, 2020

Subject: Allow lease lots to be eligible for "Lot of Record" status

Summary: To add lease lots to "Lot of Record" definition in three sections of the ordinance. The lease lot has remained in a consistent configuration and has been depicted on the tax assessor's maps as a discreet parcel, with or without a recorded legal description, since the year 2000. Also under Chapter 119-Zoning/Article VII. — Supplemental Regulations and Modifications/Section 119-379. — Area modifications and utility services for lots of record to include: Prior to transfer of the fee title of a lease lot of record, the lease lot of record must satisfy the requirements of the Jasper County Health Department relative to water supply and sewage treatment. I have included in the attachments the amendments word by word. The added text is the underlined words. The Planning and Zoning Board recommended approval 5-0.

Background: The Gap Family Holdings have owned these lots and have been leasing the land out approximately 50-60 years. The homes on the lots belong to the Lessee's and the Gap Family Holdings own the ground the house sits on. The family wants to sell the land to the house owners.

Cost:

N/A

Recommended Motion:

No motion required as this is the first read.

Below are the proposed text amendments (in this case, additions only) to the Jasper County Code of Ordinances submitted for consideration by the Pianning and Zoning Commission and the Jasper County Commission by Pete Malone in order to have long-time lease lots receive the same regulatory treatment as long-time fee simple lots relative to the lot of record definition the in zoning and development ordinance text.

Amendment 1:

iasper County, Georgia – Code of Ordinances / Part II – Code of Ordinances / Chapter 105 – development Standards and Regulations / Article II. – Definition of Terms / Section 105-28. – General Definitions.

Lot of record means a lot which is part of a subdivision, the plat of which has been recorded in the office of the clerk of the superior court of the county; or a parcel of land described by metes and bounds, the plat or description of which has been recorded in said office; or a leased lot that has remained in a consistent configuration and has been depicted on the tex essential maps as a discrete parcel, with or without a recorded legal description, since the year 2000. If a portion of a parcel has been conveyed at the time of the adoption of the ordinance from which this chapter is derived, the remaining portion of the lot or parcel will be considered a lot of record.

Amendment 2:

Jasper County, Georgia -- Code of Ordinances / Part II -- Code of Ordinances / Chapter 119 -- Zoning / Article i, -- In General / Section 119-2, -- Definitions.

Lot of record means a lot which exists as shown on a plat or described in a dead which has been recorded in the office of the clerk of the superior court of the county, or a leased lot that has remained in a generally consistent configuration and has been depicted on the tax assessor's maps as a discreet parcel, with or without a recorded legal description, since the year 2000.

Amendment 3:

Jasper County, Georgia – Code of Ordinances / Part II – Code of Ordinances / Chapter 119 – Zoning / Article VII. – Supplemental Regulations and Modifications / Section 119-379. – Area modifications <u>and utility services</u> for lots of record.

Where a lot of record at the time of the effective date of the ordinance from which this chapter is derived had less area or less width than herein required for the district in which it is located, said lot may nonetiveless be used for a single-family dwelling, provided that all yard and other requirements of

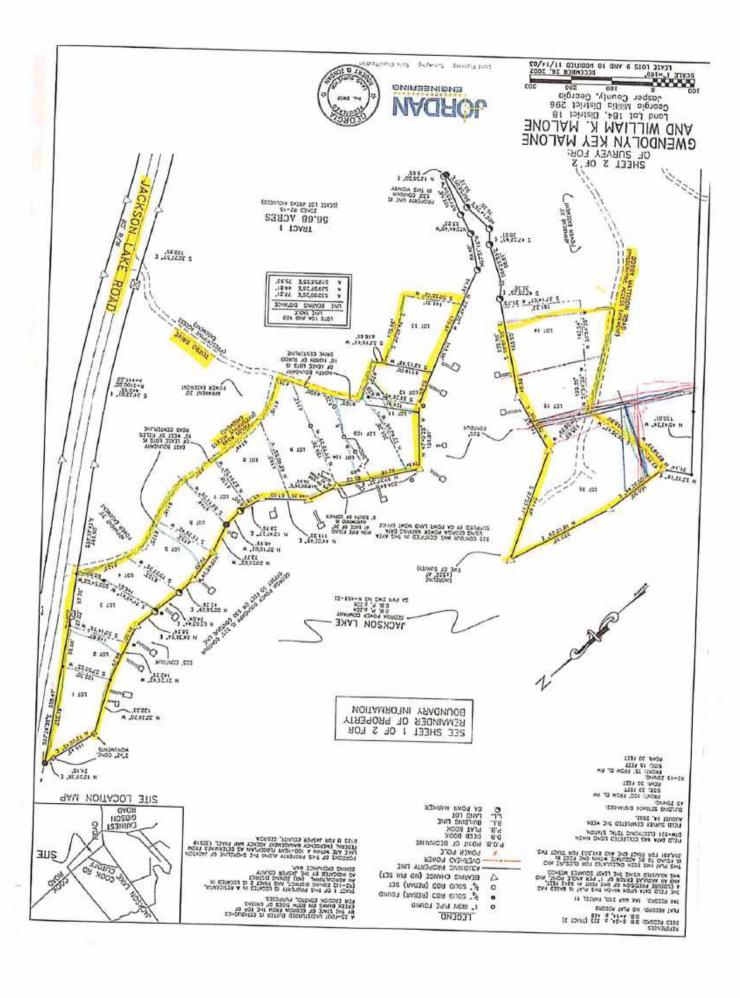
- - F

the district are complied with. If two or more adjoining and vacant lots with continuous frontage are in a single ownership at any time after the adoption of the ordinance from which this chapter is derived and such lots individually are less than the lot width requirements for the district in which they are located, such groups of lots shall be combined and recorded as a single lot of conforming size and the lot or lots in one ownership shall be subject to the requirements of this chapter.

Prior to transfer of the fee title of a lease lot of record, the lease lot of record must satisfy the requirements of the lasper County Health Department relative to water supply and sawage treatment.

TEXT AMENDMENT APPLICATION JASPER COUNTY ZONING ORDINANCE

	TION OF TRACK	TAX MAP_NA
ACRES	DOMEN CARACTERIZADA (MATERIA)	
	MA_CURRENT ZONING	NA_
WHY A NEEDE HAE APPLIC ADDRE	CANTERFORM K (Pote)	time temants of lease lots to purchases from the current owners. Malone the current owners. K Way ADDRESS
PHONE	E 404-218-4220	PHONE
1. 2. 3.	A PLAT OF PROPERTY SHOWING ZONING DISTRICT OF THE PRO A DEED WITH LEGAL DESCRIPT FILING FEE OF \$500 PAYABLE	BE ATTACHED BEFORE APPLICATION CAN BE ACCEPTED: IG ITS LOCATION, AREA, EXISTING STRUCTURES, AND CURRENT IPPERY AND ALL ABUTTING PROPERTIES. NA TION SHOWING TITLE OF THE PROPERTY. NA TO JASPER COUNTY ZONING OFFICE.
		I CONTRIBUTIONS AND GIFTS' FORM. PLICANT ARE NOT THE SAME, AN AGENT AUTHORIZATION FORM.
INSPEC INFORM ABIDE E SIGNAT	T THE ABOVE-DESCRIBED PROP MATION GIVEN BY ME IS TRUE A BY ALL LAWS AND ORDINANCES TURE OF APPLICANT	INTY PLANNING AND ZONING COMMISSION AND STAFF TO ERTY. IN SIGNING THIS APPLICATION, I HEREBY STATE ALL AND CORRECT TO THE BEST OF MY KNOWLEDGE. I AGREE TO REGULATING USE OF PROPERTY IN JASPER COUNTY. A DATE 11/20/2019 NTY BOARD OF COMMISSIONERS 2-3-20
RECOM	MENDATION	CHARIMAN/DATE
APPRO\	VEDDENIED	CONDITIONS?
NOTES:		



Agenda Request - Jasper County BOC

Department: County Extension

Date: February 3, 2020

Subject: Jasper County Agricultural & Natural Resources Extension Agent Position Funding

Summary:

Kasey Hall, Jasper County Extension Coordinator, is seeking the county's financial support to continue to fund the Jasper County ANR (Agricultural & Natural Resources) Extension Agent position that was recently vacated by Charlie Todd on January 3, 2020 when he resigned to take another job. A Request for Verification of County Salary form is provided that outlines the county's financial obligation which includes salary, retirement through TRS (Teacher's Retirement System of Georgia), and FICA.

Background:

When a County Extension Agent position becomes vacant, UGA requires the County Extension Coordinator to confirm that the county is still committed to funding the position so that it can be advertised and filled in the future. The Request for Verification of County Salary form must be signed by a county official and returned to Kasey so that she can send it to the Northeast District Office in Athens.

Cost:

\$19,318.50 which includes the county annual salary of \$15,000.00, \$3,171.00 retirement, and \$1,147.50 FICA.

Funding is included in the FY 2020 Budget for the Extension Office.

Recommended Motion:

Authorize Chairman to sign the Request for Verification of County Salary from UGA Extension to continue funding the Agricultural and Natural Resources Extension Agent for Jasper County as presented.



1225 South Lumpkin St, Hoke Smith Bldg, Rm. 302• Athens, GA 30602 E-mail: nedist@uga.edu • 706-542-3179 Phone • 706-542-1612 Fax

County to Complete and Return to the Northeast District Office Request for Verification of County Salary

Date:

January 13, 2020

To:

Kasey Hall, Jasper County Extension Coordinator

From:

Bobby Smith, Northeast District Extension Director

Please confirm/verify the county funding by filling in the form below and signing/dating it and fax back to my office (mail the original to my office). If the salary figure is different, place the correct amount in the form below. If you have a letter from your county commissioners/board of education verifying the county funding, please fax it with this form also. Retain a copy of the completed form in your county files

and also give a copy to the county funding body.

County:	Jasper		
Position Title/Number:	ANR Agent		
Hours worked per week:	40 hours/week		
Employee Replaced: Charlie Todd	Termination Date: February 11, 2020		
County Salary: \$15,000.00	\$15,000.00 Co. Commissioners	\$ Board of Education	
Plus Faculty/Staff Benefits: Employer Rate Teachers Retirement or Optional Retirement System 7/1/19 21.14% (Employee 6.0%)	\$3,171.00 Retirement		
Employer Rate Social Security 7.65% As of 1/1/2011 County Pays Social Security & Medicare Directly (UGA will no longer bill for this)	\$1,147.50 Social Security		
County Travel Allocation:	\$		
TOTAL COUNTY FUNDING: Salary, benefits, travel	\$19,318.50		
CEC Signature & Date:	Kasey Hal	(1/17/2020	
County Official Signature & Date:		1 1	

Fax completed form to the District Office and then place the original in the mail. Keep a copy for the county office files and give a copy to the County Funding Body (Board of Commissioners or Education)

Agenda Request - Jasper County BOC

Department: County Extension

Date: Februa

February 3, 2020

Subject:

Jasper County Extension Coordinator/4-H Agent Position Funding

Summary:

Kasey Hall, Jasper County Extension Coordinator/4-H Agent, is requesting that the county designate salary savings dollars from this year's budget to help partially fund her salary from UGA and to ultimately fund her position in the future in the same way that the Jasper County ANR Extension Agent position is funded because of the lack of financial support from an endowment when her position was first created with UGA.

Background:

The Jasper County 4-H Agent position was created in 2008 through an endowment at UGA that was to provide the salary for the position, which made it completely unique from other County Extension Agent positions in the state that are jointly funded by the counties and UGA. Because all of the support never materialized to fund this endowment years ago, this position has had to be supported by the state. The Northeast District Extension Director is requesting that some of the funds available through salary savings from Charlie Todd's ANR Agent position this year be reallocated to help support the Jasper County 4-H Agent position through the end of this fiscal year. Going forward we would like to request that the 4-H Agent position be jointly funded by Jasper County and UGA since the state cannot continue to fund this position. (Please see the attached file for more information.)

Cost:

\$5,000.00 from salary savings dollars already in Jasper County Extension's 2020 budget that are now available through the vacancy of the ANR Agent position in February. Requesting these funds as a first step to help support the Jasper County 4-H Agent position this fiscal year. In the future, we will be requesting that this position be partially funded by Jasper County in the same way that the ANR Agent position is funded through the county and UGA like other Extension Agent positions in the state.

Recommended Motion:

Board Discretion

A History of the Jasper County 4-H Agent Position and Proposal

By Kasey Hall, Jasper County Extension Coordinator

The Jasper County 4-H Agent position has a special history to it because it is unlike any other Extension Agent position in the state. It was created in late 2007/early 2008 and set up so that the salary for the position would be paid entirely through an endowment set up through UGA through its foundation. Other County Agent positions in Georgia are funded jointly by counties paying at least the minimum specified salary set by UGA at that time with the other portion of the salary coming from UGA. This particular endowment to fund the Jasper County 4-H Agent position was established through a financial gift from a couple that had had close ties to the Jasper County Extension office and another entity. Since there was not a 4-H Agent position in place in Jasper County prior to this, there was a full time 4-H Program Assistant and a part-time 4-H Program Assistant on staff to lead the local program. Their positions were funded by the county with one receiving partial funding from UGA.

This couple was widely recognized for their financial contribution to UGA and Extension, and the 4-H Agent position in Jasper County was advertised through UGA in the spring of 2008. I was working with University of Tennessee Extension as a 4-H Agent in a county just outside of Knoxville, and I was notified of it by a friend who was working at the state 4-H office in Georgia. She knew I was looking to move back to Georgia to work with 4-H. I am originally from southwest Georgia and had previously worked for seven years as a 4-H Agent in Worth County before moving to Tennessee. I was looking to move to a small rural county back home in Georgia, so the Jasper County 4-H Agent position sounded like the perfect fit for me.

I came down to Athens to interview and learned about the uniqueness of the position regarding its funding and establishment by a couple and another entity. The District Extension Director at the time also informed me that he and Greg Williams (the Jasper County Manager then) had to redirect some county dollars locally, and I learned there would only be a county funded 30 hour a week 4-H Program Assistant to help in local program delivery with the elimination of the other position. I was offered the job as the new 4-H Agent and started here on July 1, 2008. Due to local budget cuts our Extension office has faced over the years, we lost the county dollars that funded the 4-H Program Assistant position. It was funded first at 30 hours a week and then later reduced to 19 hours a week before we eventually lost the position entirely.

Several years ago I learned from a previous District Extension Director that the funding for my position was having to be covered by our district (and ultimately through

the state) at that time because of the money not coming from the endowment as promised to pay my salary. He didn't seem overly worried then, and I thought everything was going to be okay. I had learned that the Director of Development with UGA's College of Agricultural and Environmental Sciences had been working with this couple for some time regarding the funding. I then learned in the fall from our current District Director that the funds from the UGA Foundation never materialized, and one source that had originally set up the endowment had never paid their portion. This meant that the state had been covering my salary for years because this financial commitment didn't come through as intended and advertised.

Because of this shortfall and the state not being able to continue to fund my position into the future long term, I was asked to approach Jasper County to see what could be done to ultimately make this 4-H Agent position like the other Extension Agent positions in the state, which means being jointly funded by UGA and the cooperating county. With our Ag Agent position currently vacant since Charlie Todd left at the beginning of January, we will have salary savings dollars in our county budget from his position through June. We don't anticipate that this position will be able to be advertised and filled before the end of this fiscal year. Because of the current financial climate at the state level, we aren't even sure when it will be advertised. For these reasons, I've been asked to see if \$5,000.00 in these salary savings could be reallocated to help fund my position locally through the end of this fiscal year to help alleviate the burden that the state has been carrying for me for years now by covering my salary in full.

For next fiscal year and into the future, our District Extension Director is requesting that the Jasper County Board of Commissioners make the 4-H Agent position here like our Ag Agent position (and other Agent positions in Georgia) and fund both at the local level at \$15,000.00 each with our remaining salary portion to come from UGA. The current minimum that a county must contribute to a County Agent position is \$18,000.00, but our District Extension Director has readjusted this salary number to this lower figure as a compromise for us. The required FICA and TRS (Teacher's Retirement System of Georgia) amounts would be additional expenses on top of the salary figures.

Agenda Request - Jasper County BOC

Department: Senior Center

Date: 2/3/20

Subject: Senior Center FY 2020 Budget Amendment - Fundraising Activity

Summary:

The Senior Center had an ending balance in fundraiser for FY19 of \$3,670.00. We are requesting to move that balance to our FY2020 Budget in the fundraiser line item.

Background:

Every year the members do fundraisers to raise funds for activities that are not funded in our regular budget, such as field trips, arts & crafts, games, and special events. The community donates toward these fundraisers in good faith that the funds will be spent as committed.

Cost:

FY 2019 Fund Balance was increased by \$3670.00 from FY 2019 fundraising activities FY 2020 Budget Amendment would allow FY 2020 expenditures to be increased by \$3670.00 \$00.00 additional cost is created when combining both years' activities together

Recommended Motion:

Board Discretion

BUDGET AMENDMENT FOR FISCAL YEAR 2020

Commission approved a budget for fiscal year 2020 for Jasper County Government earlier in the year; and					
WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and					
WHEREAS, these adjustments maintain a balanced budg	get for all funds;				
NOW, THEREFORE, BE IT RESOLVED THAT the commission approves allocation of the Senior Center budget by the following:					
GL ACCOUNT- SENIOR CENTER 100-600-06200-00057-536000 Fundraiser Activity	<u>Debit</u> <u>Credit</u> \$3,670.00				
Adopted this of 201 Day Month	9.				

BOC Chair

Finance Manager

Agenda Request - Jasper County BOC

Department: Planning & Zoning

Date:

February 3, 2020

Subject:

Planning & Zoning FY 2020 Budget Amendment - Code Enforcement Training

Summary:

P&Z Director is asking for an increase of \$1120.00 in the P&Z FY 2020 Education and Training Budget. This is required training for Code Enforcement.

Funding would come from an increase of FY 2020 P&Z revenue over budgeted revenue

Background:

Cost:

\$1120.00

Funded from additional FY 2020 P&Z Revenue over budgeted.

Recommended Motion:

Approve increasing the Planning and Zoning Budget for education and training GL # 100-700-07410-00052-523700 to allow additional code enforcement training.

BUDGET AMENDMENT FOR FISCAL YEAR 2020

Commission approved a budget for fiscal year 2020 for Jasper County Government earlier in the year, and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, BE IT RESOLVED THAT the commission approves allocation of the Planning & Zoning Department budget by the following:

GL ACCOUNT- PLANNING & ZONING 100-700-07410-00052-523700 Education & Training	<u>Debit</u>	<u>Credit</u> \$1,120.00
GL ACCOUNT- PLANNING & ZONING 100-032-32200-00032-322120 Zoning & Land Use 100-032-32200-00032-322150 Commercial Building License 100-032-32200-00032-322180 Cell Tower	Debit \$620,00 \$300.00 \$200.00	Credit
Adopted this of 202 Day Month	0.	
BOC Chair	Finance M	anager

Agenda Request - Jasper County BOC

Department: Health Department

Date: February 3, 2020

Subject: Jasper County Health Department Renovation – CDBG Grant

Summary:

Jasper County was awarded a 2019 CDBG grant with the project scope of purchasing and renovating an existing building that would better serve the health needs of the residents of Jasper County.

The architectural firm of Carter Watkins worked closely with the Jasper County Health Department Staff to determine renovations needed to improve the building's ability to serve as the Jasper County Health Department.

The CDBG program requires the Jasper County BOC to review and approve the final renovations drawings.

Background:

The Georgia Department of Community Affairs approved and awarded the 2019 CDBG grant to Jasper County.

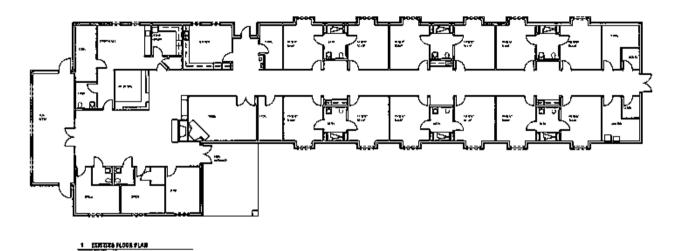
Cost:

Renovations cost to be funded by the 2019 CDBG Grant.

Recommended Motion:

Authorize the Chairman to sign the final renovation drawings for the Jasper County Health Department dated 1-16-20.

JASPER COUNTY HEALTH DEPARTMENT



AMPLIANT IDEA. 20700

ROCK FLAVFROLKE I SCOPE AFFRONK

IN FILE OF THE PROPERTY OF THE PROPERTY

REPOSITIVE
| Number | Cuttle | Research | Number | Dida: | Did

CONSULTANTS

CARTER WATKING ASSOCIATES ARCHITECTS, DIC.



JASPER COUNTY HEALTH DEPARTMENT MONTICELLO, GEORGIA

SHEET TITLE: PROPOSED & EXSTING FLOOR PLAN	MUNICIPALITY.
PRINTED	
	1

Marketo Mark 01/16/20

Agenda Request - Jasper County BOC

Department: Public Works

Date: February 3, 2020

Subject: Public Works Shop Design Build Project – Request for Proposal

Summary:

Jasper County BOC Staff was directed to work with Jordan Engineering to develop a plan to build a new Public Work Shop and bring the plan back to the BOC for approval to publish.

Staff and Jordan Engineering have developed a plan to accomplish the goal of building a new Public Works Shop.

Primary plan components:

Invitation to Design-Build Bid

Complete Site Plan

Design Build Specifications

Bid Submittals Due Date - Thursday, March 19, 2020

Background:

Jasper County Public Works' current shop building is inadequate for operating as a County Shop.

Cost:

Based on bids received

Recommended Motion:

Authorize Staff to publish the Invitation to Design-Build Bid for Jasper County Public Works Shop as presented.



Invitation to Design-Build Bid for Jasper County Public Works Shop Building Jasper County, Georgia

I - Advertisement

February 3, 2020

The Jasper County Board of Commissioners will accept sealed bids to perform pre-designed site work and perform design-build construction for a new Jasper County Public Works shop building on Mack Tillman Drive in Jasper County. The project scope will include site grading, design and building construction, storm drainage system installation, erosion control, minor utility extensions, and associated tasks.

Bidders shall deliver a signed and sealed bid package by 2:00 p.m. on Thursday, March 19th, 2020 to:

Mike Benton, County Manager Jasper County Board of Commissioners 126 W. Greene Street, Suite 110 Monticello, GA 31064 (706) 468-4900

Bids received after the time and date cited above will be considered late and will not be accepted. The bid envelope should be clearly marked "Shop Building Bid."

Please direct requests for an Invitation to Bid, building specifications, and civil site plans to Robert Jordan at Jordan Engineering, Inc. (robert@jordan-eng.com). The Invitation to Bid, building specifications, and civil site plans are available in pdf format at no cost upon request. Hard-copy, full-sized Invitation to Bid and plan sets will be provided by Jordan Engineering upon request for \$175 per set.



II - Bid Specification Jasper County Public Works shop building

Project Scope. The Jasper County Board of Commissioners proposes to construct a new Public Works Shop Building (Shop Building) at their existing public works facility at the south end of Mack Tillman Drive. All work will be performed on Jasper County owned property. The project will include, but may not be limited to:

Civil site work

- Demolition: minor demolition including removal of a few sections of chain-link fencing; stripping of gravel for grading and site preparation, and coordination with Central Georgia EMC for the relocation of an overhead power line.
- Clearing and grading: a new drainage swale will be constructed near the existing
 E911 call center building to divert flow from an existing headwall eastward and into
 a natural drainage swale and away from the proposed building site. In addition, the
 area of the building site will be reshaped to form the building pad and create a new
 access road to the gravel storage area west of the building. A temporary sediment
 basin and storm system outfall will be created southwest of the building site. A
 gross earthwork calculation (existing surface versus finished surface) indicates about
 900 cubic yards of earthmoving (stripping, graveling, and concrete not considered).
- Utilities installation: a new storm drain system will be installed; a new 2" water tap
 and service line will be installed; a new septic system will be installed; an existing
 power line will be re-routed; and propane gas service will be installed.
- Paving: The only proposed pavement will be the concrete building pad and the concrete aprons around the building.
- Landscaping/fencing: The only proposed landscaping will be grassing and site stabilization as called for in the erosion control plans. Some new 6' chain-link fencing and a new gate will be installed.
- Pavement striping: parking striping will be required for the concrete aprons.
- Misc.: Project management, erosion control, traffic control to maintain site access, protection of existing infrastructure, site cleanup, and permanent stabilization as depicted in the site plans and in accordance with Jasper County and State of Georgia standards and specifications.

Design-build construction of 60 x 80 public works shop building

- Design a metal-frame shop building based on general specifications provided herein
- Construct and finish the shop building based on your design

The contractor shall furnish labor, materials, licenses, equipment, tools, and power to accomplish said scope.

General Bid Information.

- **2.1 Bid Solicitation.** Jasper County requests sealed bids for performing the site work and designing/building the shop building as described in the Project Scope section above and as shown in civil site plans prepared by Jordan Engineering, Inc. (Attachment A) and based on building general specifications (Attachment B).
- **2.2 Invitation to Bid Contents.** This Invitation to Bid with referenced attachments for the Jasper County Public Works Shop Building project includes the following items:
 - 2.2.1 | Advertisement
 - 2.2.2 II Bid Specification
 - 2.2.3 III Bid Tabulation
 - 2.2.4 IV Signature Page
 - 2.2.5 V Insurance Requirements
 - 2.2.6 VI Subcontractors List
 - 2.2.7 VII Bid Bond
 - **2.2.8** Attachment A Civil site plans and details for Jasper County Public Works Shop Building sitework prepared by Jordan Engineering, Inc.
 - 2.2.9 Attachment B Building general specifications to be used by Contractor in designing and constructing a new shop building
- 2.3 Bid Submission. A sealed and signed bid package must be submitted to Mike Benton, County Manager, at the Jasper County Commissioners office, 110 W. Greene Street, Monticello, Georgia 31064 no later than 2:00 p.m. on Thursday, March 19th, 2020. Normal office hours are 9:00 am to 4:30 pm Monday through Friday. Bids received after the due date and time will not be accepted. Faxed and emailed bids will not be accepted. Bids must be submitted in a sealed envelope and clearly marked with Shop Building Bid on the outside of the envelope. A 5% bid bond and acknowledgement of receipt of any Addenda are required with bid submittal for this project.
- **2.4 Evaluation Criteria.** Proposals will be evaluated on criteria deemed to be in the County's best interests to include, but not be limited to:
 - 2.4.1 Ability to perform the required work as specified
 - **2.4.2** Pricing

- 2.4.3 Contractor qualification and experience
- 2.4.4 Subcontractor qualifications and experience
- 2.4.5 Scheduling
- 2.4.6 Information provided by contractor references
- 2.5 Communication with the County. It is the responsibility of the Contractor to inquire about any part of this Invitation to Bid or the referenced plans that are unclear, incomplete, ambiguous, or are not understood. Responses to inquiries, if they change or clarify the Invitation to Bid in a substantial manner, will be emailed as addenda to all parties that are listed on the planholders list as having received a copy of the Invitation to Bid. It is the contractor's responsibility to ensure that they are included on the planholders list. The County will not be bound by oral responses to inquiries or written responses other than formal addenda. Inquiries about the Invitation to Bid or plans should be emailed to the County Engineer, Robert Jordan, at Jordan Engineering, Inc., robert@jordan-eng.com.
- **2.6 Costs of Preparation.** The Contractor assumes all the costs of preparation of the proposal and any presentations necessary to the proposal process.
- 2.7 Proposal Understanding. By submitting a bid, the Contractor confirms that the scope, plans, and specifications are understood and adequate, and the Contractor accepts the terms and conditions herein.
- 2.8 Right of Rejection. Jasper County reserves the right to reject any or all bids received as a result of this bid solicitation and reserves the right to waive minor technicalities or irregularities in the bid packages or bid process or to re-advertise for bids at their discretion. The County reserves the right to negotiate modifications to any bid at any time prior to contract award with the contractor whose bid is deemed to best meet the County's specifications and needs. The County intends to award all the work to a single bidder. The County reserves the right to reject any or all bids, in whole or in part, and is not bound to accept the lowest bid if is determined to be contrary to the best interests of the County.
- 2.9 Authorized Signature. Bids must be signed by an official authorized to bind the Contractor to its provisions for at least 90 days. Failure of the successful bidder to accept the obligation of the contract may result in the cancellation of any award.
- 2.10 Addenda. In the event it becomes necessary to revise or clarify any part of the Invitation to Bid or of the referenced plans, an addendum will be provided via email to

each prospective bidder on the list of known Invitation to Bid holders. It is the Contractor's responsibility to confirm the existence and/or number of Addenda prior to the bid submittal and to acknowledge receipt of the Addenda in the bid submittal. Deadlines for submission of bids may be adjusted to allow for revisions. Initialed acknowledgement of each addenda receipt is required on the signature page of the bid package.

- 2.11 Format. Bids should be prepared simply and economically providing a straightforward, concise description of the contractor's ability to meet the requirements of the bid solicitation. Bids shall be written in ink or typewritten.
- 2.12 Pricing. The total lump sum price quotation submitted by each bidder on their bid summary page will not be subject to any price increase from the date on which the bid is opened by the County or its agent until the mutually-agreed-to date of contract unless modifications to the scope of services and associated cost modifications are negotiated and mutually agreed upon by the Contractor and the County in writing. After the start of the project, any change in the project scope, item quantities, or lump sum compensation must be made through execution of a change order signed by the Contractor, the County, and the County Engineer.
- 2.13 Pre-Bid Site Inspection. The Contractor is strongly encouraged to visit and examine the site prior to submission of a bid to assess existing conditions. No allowance or payment will be subsequently made for any site condition that would have been ascertainable by making a pre-bid site inspection. Contractors making site visits should visit and notify County personnel at the Public Works office before entering the gravel yard area.
- 2.14Bonding. Bids shall be accompanied by a bid bond or certified cashier's check in an amount not less than 5% of the base bid. All bonds shall be by a surety company licensed in Georgia with an "A" minimum rating of performance and a financial strength of at least five (5) times the contract price as listed in the most current publication of "Best's Key Rating Guide Property Liability." Performance and Payment Bonds, each in an amount equal to 100% of the contract price will be required by the County's contract with the successful bidder if a contract is awarded. Failure to submit a bid bond in the bid submittal may be grounds for rejection of the bid.
- **2.15 Notification of Contract Award.** The Contractor will be notified of the County Commission's decision regarding the contract award soon after the Jasper County Commission meeting following the bid opening.
- 3 Bid Submittal Contents. The bid submittal shall include the following information. Failure to include this information could result in disqualification:

- 3.1 Signed Bid Tabulation. Submit the Bid Tabulation and Signature Page(s) from this Invitation to Bid including acknowledgement of any relevant Addenda. In addition to the Bid Tabulation pages, we request that you please provide separately a more detailed bid tabulation in your standard company format (if available) that includes more specific breakdown of cost items, unit costs, and subtotals as deemed appropriate to describe the work proposed. The Contractor's unit costs included in the more detailed bid, if not listed in the Invitation to Bid Section IV, Bid Tabulation, may be used to calculate change order costs for any required change orders.
- 3.2 Qualifications and Experience. Contractor shall summarize his or her qualifications, years in business, and experience in providing the level and type of service specified in the bid. Submittal of a list of similar projects recently completed is encouraged. The Contractor shall be prepared to demonstrate that he or she is properly licensed and insured in the state of Georgia.
- 3.3 Insurance Certificates. Provide proof of general liability and workman's compensation insurance in accordance with required provisions (found in Section III Standard Provisions for Contracts section).
- 3.4 References. Provide at least three owner/client references related to projects of similar size and scope. Include owner or company name, contact name, email, and phone number.

4 Project Management

4.1 Public Notification. Prior to the start of work the Contractor shall notify any adjacent businesses, property owners, and residents that may be directly affected by noise, smell, dust, utility interruptions, traffic interruptions, or other nuisances that may be the result of the proposed work. Pedestrian or vehicular access to any business or residence shall not be impeded for an extended period. Traffic flow in Jasper County roads adjacent to the site shall not be interrupted without the prior County approval. All costs for public notification shall be considered included in various items of work and no additional compensation will be allowed therefore.

In the event the County receives a complaint regarding odor, noise, schedule, interruption of service, or other nuisance related to the project, the contractor will immediately make efforts to resolve the issue to the satisfaction of the County and the complainant. The contractor shall take such action in a cordial manner and address the resident's concerns as completely and appropriately as possible, informing the County Manager of the issue and its resolution status within 24 hours.

- 4.2 Traffic Control. The Contractor shall provide markers, signs, delineators, and barricades necessary to safely control traffic both on Mack Tillman Drive and on the worksite. The Contractor shall be responsible for adequate barricading of the work area and controlling of traffic in the vicinity of the project. Access to the gravel storage and loading yard shall be maintained throughout the project unless approved for short durations by the County Manager or Public Works Director. Full compensation for providing traffic management facilities and maintaining resident access shall be considered paid under various items of work and no additional compensation shall be allowed therefore.
- 4.3 Project Schedule. The Contractor shall begin work within 45 days of the contract execution date. If the contractor anticipates that manufacture, procurement, or delivery of any proposed materials or supplies or any other construction consideration would prevent a start date within 45 days of the contract date, the contractor's bid submittal should clearly indicate an alternate proposed project schedule. Work shall progress steadily in a single phase until completion without significant interruptions or demobilization except as required by weather or other factors beyond the Contractor's control. Failure of contractor to make consistent progress toward work completion shall constitute breach of contract and result in execution of the performance bond.
- 4.4 Liquidated Damages. The Contractor shall complete all work, stabilize the site, complete site cleanup, and demobilize within 200 calendar days of the start of work following receipt of a contract signed by an authorized County official. For each additional working day required to complete the project and demobilize, the Contractor's compensation shall be reduced by \$500. If weather, scope changes, or other circumstances out of the contractor's control changes the time required to complete the work, the Contractor may request, and the County may provide upon its discretion after review and confirmation, additional days to complete the project.
- 4.5 Working Hours. Site work is to begin no earlier than 7:30 am and end no later than 7:00 pm. Work shall not be performed during the weekend without prior approval of the County.
- **4.6 Change Orders.** Change order requests by the contractor shall be requested of the County a minimum of two workdays prior to approval or execution.
- 4.7 Materials Storage and Erosion Control. Overnight storage of materials or overnight parking of Contractor vehicles or equipment on Mack Tillman Drive or on the Public Works site will be allowed only in an area or areas pre-approved by the County Manager and/or Public Works Director. Extended exposure of disturbed bare earth beyond 14 working days is not allowed to occur during this project and should be minimized for any length of time. All materials spillage or mud tracking onto Mack Tillman Drive, other

- public streets, driveways, and gutters shall be removed or cleared immediately to the satisfaction of the County and as required by the erosion control plan.
- **4.8 Waste and Cleanup.** The Contractor shall not allow the site of the work to become littered with trash or waste material and shall maintain the site in a neat and orderly condition throughout the construction period.
- **4.9 Toilet Facilities.** Contractor shall provide portable toilet facilities and wash area for his/her forces.
- **4.10 Safety.** The Contractor shall perform all the work in accordance with applicable OSHA standards. Emphasis shall be placed upon the requirements for traffic control and trench construction, as applicable.

4.11 Preservation and Restoration of Property

- **4.11.1** Nuisance. Contractor shall protect nearby properties from harm or damage and take appropriate steps to minimize dust and noise nuisances arising from Contractor's operations.
- 4.11.2 Damage. Damage to trees, shrubs, lawns, and other landscaping improvements outside the planned limits of disturbance caused by the operation of the Contractor or his/her subcontractors shall be Contractor's responsibility and shall be repaired at his/her expense and he/she shall be solely liable therefore. Contractor repairs shall match existing landscaping, construction materials, and methods for landscaping improvements during restoration.
- 4.11.3 Repair Compensation. Full compensation for protecting and repairing property as specified herein and all payments for the protection, repair, or restoration of existing improvements and utilities shall be considered as included in the price paid for other items of work and no additional compensation will be allowed thereof.

4.12 Public Utilities

- 4.12.1 Services. Contractor shall not interrupt any existing public utilities or private service lines without prior approval of the County and/or utility system owner. Except for unforeseeable interruptions all required interruptions shall be scheduled in advance and the service utility agency shall be given a minimum of six work days advance notice.
- **4.12.2 Existing Utilities.** Contractor is responsible for field locating and protecting existing underground and aboveground utilities which may be affected by the work. Special care should be taken to protect the gas line

- and communications line(s) near the Jasper County Emergency 911 Call Center building.
- **4.12.3 Utility Company Notification.** Contractor shall notify affected utility companies 48 hours in advance of work to be performed within 2 feet or closer to high-risk facilities.
- 4.13 Cooperation with Other Work. The Contractor shall coordinate with the County or other entities with potential nearby ongoing work and shall cooperate with all other Contractors or other forces and to this work so that the operations of both suffer the least interference and delay.
- 5 Correction of Work. Following completion of work, Contractor shall have no more than thirty (30) calendar days from the Notice of Correction or "Punch List" to correct all deficiencies listed in such notice, unless otherwise agreed by the County. If all required corrections are not completed in the specified timeframe, the County may complete such deficiencies or accept the defective work subject to an equitable deduction from the contract price that may be made therefore by the County.
- **6 Contract Provisions.** If a contract is awarded, the selected bidder should be prepared to enter into a contractual agreement with the County of Jasper having provisions as reflected in the "Proposed Provisions for Contract Jasper County Public Works shop building Improvements" that are included as a part of this bid specification.
- 7 Rock Removal. No significant deep earthwork is anticipated to occur in this project and encountering rock is not expected, but the information below defines the rock definition and explains how rock removal should be handled should it occur:

Rock (Definition) – Solid mineral material with a volume in excess of ½ cubic yard that cannot be broken down and removed by use of heavy construction equipment, such as a Caterpillar 215 or equivalent, bulldozer such as a Caterpillar O8K equipped with single tooth hydraulic ripper, ¾ cubic yard capacity power shovel, rooters, et cetera, and without drilling or blasting. Materials which can be loosened with a pick, hard pan, boulders less than ½ cubic yard in volume, chert, clay, soft shale, soft and disintegrated rock and any similar material shall not be considered as rock. (All materials to be considered unclassified or commonexcavation).

Measurement: Overburden may be removed prior to drilling and blasting, or if the Contractor elects, he may drill and blast prior to removing overburden. Quantities for rock removal will be measured and certified by a registered land surveyor using survey-grade field methods. Payment: No payment will be made for rock removal unless approval is provided in writing through a change order signed by the County Manager. Payment for excavation in solid rock under these specifications shall be made for the quantities determined in the manner specified above at the unit price per cubic yard as stated in the Bid Tabulation. This amount, so paid, shall be compensation in full for furnishing all labor, materials, tools, equipment, services, and other work in connection with or incidental to the construction of this bid item.

End of Section



III - Bid Tabulation Jasper County Public Works Shop Building

Please divide your proposed lump sum bid amount into the following items as you deem appropriate. This Bid Tabulation is **not intended to be a comprehensive list of all items** needed to complete the project but is requested to aid the County in evaluating and comparing bid submittals. It is each contractor's responsibility to confirm items and quantities and to account for items not included in this bid tabulation within your lump sum total bid. Neither the Engineer nor the County are responsible for erroneous quantities or missing items. It is requested, but not required, that each Contractor submit a separate and more detailed lineitem bid tabulation with quantities and unit prices in your standard company format:

	<u>Item</u>	Qty	<u>Units</u>	Unit Price	Item total		
1.							
	project management, etc	E. 1	LS	\$	\$		
Mob/demob misc. subtotal \$ Erosion Control							
2.	Construction Entr/Exit	2	EA	\$	\$		
3.	Temp Sed Trap/outlet	1	EA	\$	\$		
4.	Type A silt fence	297	LF	\$	\$		
5.	Rip-rap outlet protect.	2	EA	\$	\$		
6.	Erosion matting	848	SY	\$	\$		
7,	Inlet sed traps	2	EA	\$	\$		
8.	Stone Check Dams	7	EA	\$	\$		

<u>ltem</u>	<u>Qty</u>	<u>Units</u>	<u>Unit Price</u>	<u>item total</u>
9. Hay Bale Check Dams	5	EA	\$	\$
10. NPDES monitoring	12	Weeks	\$	\$
11. Temporary grassing	2000	Y2	\$	\$
12. Permanent grassing	2000	SY	\$	\$
13. Other erosion control	1	L\$	\$	\$
14. Maintenance of BMPs	1	LS	\$	\$
			Erosion Coi	ntral Subtotal \$
<u>Demolition</u>				
15. Remove C.L. fencing	225	LF	\$	\$
16. Coord pwr relocate	1	LS	\$	\$
17. Demolition (misc items)	1	LS	\$	\$
			Demolition	Subtotal \$
<u>Grading and Sitework</u>				
18. Clearing & grubbing	1.2	AC	\$	\$
19. Strip gravel	4000	SY	\$	\$
20. Grading/earthwork	1	LS	\$	\$
			Gradina and Site	work Subtotal 5
Paving/concrete/curb			a. waniy ana ana	T
21. Med-duty conc aprons	421	SY	\$	\$
22. Grate inlet apron	3	SY	\$	\$
23. 4" yel parking stripe	222	L F	\$	\$

<u>ltem</u>	Qty	<u>Units</u>	<u>Unit Price</u>	<u>Item total</u>
24. 6' conc stop bars	8	EA	\$	\$
Storm/Utilities			Paving/concrete/cui	rb subtotal \$
25. New 18" RCP	171	LF	\$	\$
26. New 24" RCP	194	LF	\$	\$
27. New 8" N12 HDPE	12	L F	\$	\$
28. New 12" Nyloplast JB	2	EA	\$	\$
29. New 48" ped inlet	2	EA	\$	\$
30. New 48" grate inlet	1	ξA	\$	\$
31. New Conc HW	1	EΑ	\$	\$
32. Water service ext	1	EA	\$	\$
33. Septic system	1	EA	\$	\$
			Storm/Utilii	ties subtotal \$
Other Items/miscellaneous				
34. Site Cleanup	1	LS	\$	\$
35. Traffic Control	1	LS	\$	\$
36. Other/Misc	1	LS	\$	\$
			Other items/miscellaned	ous subtotal \$
		All civi	l site work subtotal	\$

	<u>ltem</u>	Qty	<u>Units</u>	<u>Unit Price</u>	<u>Item total</u>
<u>New S</u>	hop Building				
37.	Design of public works shop building based on specs herein	1	EA	\$	\$
38.	Building construction complete	1	EA	\$	\$
		AII	buildin	g design-build Subtotal	\$
To	otal Lump Sui	m Bi	d Am	ount \$	
	•			ork subtotal and all building o	lesign-build subtotal)
Te	otal Lump Sui	m Bi	d Am	ount (spelled out	t in text):
_					
c	ompany Name: _				



IV - Signature Page Jasper County Public Works Shop Building

Certification of Addenda Receipt

Addendum 1	Date:	Initial to acknow	wledge receipt	
Addendum 2	Date:	Initial to acknow	wledge receipt	
Addendum 3	Date:	Initial to acknow	wledge receipt	
Bidder Signati	ures			
		quirements of this bid specific		
		ecifications herein. The total I	(2)	
- 3	전 병 열	o provide the services as descr	- 170 O	el or per diem
expenses, per	mitting expenses, ar	nd any other miscellaneous exp	ense involved.	
Cubasite ad bu				
Submitted by:	3	(Firm Name)		
		₩ or the first of		
Contractor rep	presentative (print r	ame):		
Contractor rer	presentative (signat	ure):		
	(4.0			Date
Contractor off	fice address:			
Street:		County:	State:	
ZIP				
Email:		Phone:		



V - Insurance Requirements Jasper County Public Works Shop Building

Within 10 days of Notice of Award and throughout the contract period, the Contractor shall obtain, maintain, and furnish to the County certificates of insurance from licensed companies doing business in the State of Georgia with an A.M. Best Rating A-6 or higher and acceptable to the County covering the following:

- 1. Statutory Workers' Compensation Insurance
 - (a) Employers Liability:

Bodily Injury by Accident - \$100,000 each accident

Bodily Injury by Disease - \$500,000 policy limit

Bodily Injury by Disease - \$100,000 each employee

- 2. Comprehensive General Liability Insurance
 - (a) \$1,000,000 limit of liability per occurrence for bodily injury and property damage Owner's and Contractor's Protective
 - (b) Blanket Contractual Liability
 - (d) Products/Completed Operations Insurance
 - (e) Broad Form Property Damage
 - (f) Personal Injury Coverage
- 3. Automobile Liability
 - (a) \$1,000,000 limit of liability
 - (b) Comprehensive form covering all owned, non-owned, and hired vehicles
- 4. Umbrella Liability Insurance
 - (a) \$1,000,000 limit of liability
 - (b) Coverage at least as broad as primary coverage as outlined under Items 1, 2 and 3 above
- 5. Jasper County, the Contractor, and its subcontractors and affiliated companies, their officers, directors, and employees shall be named on the Certificates of Insurance as additional insured and endorsed onto the policies for comprehensive general liability, automobile liability, and umbrella liability. Insurance must be maintained pursuant

to this Contract in connection with liability of Jasper County and their affiliated companies and their officers, directors, and employees arising out of Contractor's operations. Copies of the endorsements shall be furnished to the County prior to execution of the contract. Such insurance is primary insurance and shall contain a Severability of Interest clause with respect to each insured. Such policies shall be non-cancelable except upon 30 days written notice to the County. Any separate insurance maintained in force by the additional insured named above shall not contribute to the insurance extended by Contractor's insurer(s) under this additional insured provision.

Certificate Holder should read:

Jasper County Commissioners 126 W. Greene Street, Suite 110 Monticello, GA 30054



VI - Subcontractors Jasper County Public Works Shop Building

	does	does not
propose to subcontract a portion of ou work to the following Subcontractor(s) of the General Contractor.		
Subcontractor 1:		
General description of the portion wor		
Contact/Address:		
Email:		
Phone:		
Subcontractor 2:		
General description of the portion wor		
-		
Contact/Address:		
Email:		
Phone:		

VII - Bid Bond

Any singular reference to Bidder, Surety, Owner, or other party shall be considered plural where applicable. BIDDER (Name and Address):

/NEI	R (Name and Address):			
	Jasper County 110 W. Clark Stre	eet, Jasper, Geor	gia 30054	
D				
	Bid Due Date:			
	Description: Shop Building Imp	rovements		
QNO				
	Bond Number:	I.		
	Date (Not earlier than Bid due o	oate):		
nal s	um	<u> </u>	\$	
	(W	ords)		(Figures)
DEF		-	d officer, agent, or representa	tive. (\$
ise t	his Bid Bond to be duly executed	d by an authorize	d officer, agent, or representa	tive. (S
use t	his Bid Bond to be duly executed	d by an authorize	d officer, agent, or representa	tive. (S
DDEF	his Bid Bond to be duly executed	d by an authorize	d officer, agent, or representa	tive. (\$ al
DDEF	his Bid Bond to be duly executed Name and Corporate Seal	d by an authorize	d officer, agent, or representation SURETY Surety's Name and Corporate Set	tive. (\$ al
DEF	his Bid Bond to be duly executed Name and Corporate Seal Signature	d by an authorize	d officer, agent, or representation SURETY Surety's Name and Corporate Section Signature (Attach Power of Atto	tive. (\$ al
DDEF	his Bid Bond to be duly executed Name and Corporate Seal Signature Print Name	d by an authorize(Seal) By:	SURETY Surety's Name and Corporate Sea Signature (Attach Power of Atto	tive. (\$ al

- Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond shall be Owner's sole and exclusive remedy upon default of Bidder.
- Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
- 3. This obligation shall be null and void if:
 - 3.1 Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
 - 3.2 All Bids are rejected by Owner, or
 - 3.3 Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
- 4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
- 5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from 8id due date without Surety's written consent.
- No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after Bid due date.
- Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
- 8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
- Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.

- 10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.
- 11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

END OF SECTION

SITE PLANS FOR

JASPER COUNTY PUBLIC WORKS NEW SHOP BUILDING

Prepared For:

The Jasper County Commission 126 W. Greene Street

Monticello, Georgia 31064 (706) 468-4900

JANUARY 31, 2020

Prepared By:

Jordan Engineering, Inc. 144 North Warren Street, Monticello, GA 31064

706-468-8999 robert@jordan-eng.com

REVISION D3

It will be appropriate weather to other from its contraction.

A, AND RESERVOIR DATABASE BURNING PART AND MAJORIES DIS THE PRODUCT DATA

T. IT CROSSES SOME HIS STORE & WILLIES HISSEL IT IS TO BE REPORTED AS THE BALLOW MICHIGANIAN

TO HAVE ON SITE A COMPLETE AND P





INDEX TO SHEETS

SHEET	TITLE
1	COVER SHEET AND NOTES
2	DEMOLITION
3	GEOMETRY AND UTILITIES
4	GRADING AND DRAINAGE
5	STORM PROFILES AND DETAILS
6	PHASE 1 EROSION CONTROL
7	PHASE 2 ENDSION CONTROL
0	PHASE 3 EROSION CONTROL
9	EROSION CHECKLIST AND SOIL MAP
10	EROSION CERTIFICATIONS AND INFO
11	EROSION EMP DETAILS
12	GENERAL CONSTRUCTION DETAILS
13	NPDES PERMIT INFORMATION

LEGEND

SOLO HOSVIESSE FOLKS DESK TOP FIRST FOLKS CONCRETE MONLAGES DOMENIC CHANGE / HE PIN EET

	MEDS SHIPLING	
	EXSTAN	PRINCIPLE
Jacy van - No-Rese SAURSTAGE TAGNESMY TO 2003		
DATEMENT FOREN		
WATER OWNERSHOUGH		
SANTARH CENER		
SOME THINKS		3
SHOWING CARRIED		
G. FREEZONMANICATION		
CHANGAN FORCE		
BARTHARY WALL	ACCOUNTMENTS.	0000000000

WOODDA FONCE --------THAT POWER STREET BLEEDING TOTAL TOTAL 0

MAGAZINE DEVENOUS SHOULD SHOULD

HARDWOOD THEE CANADA ME









1

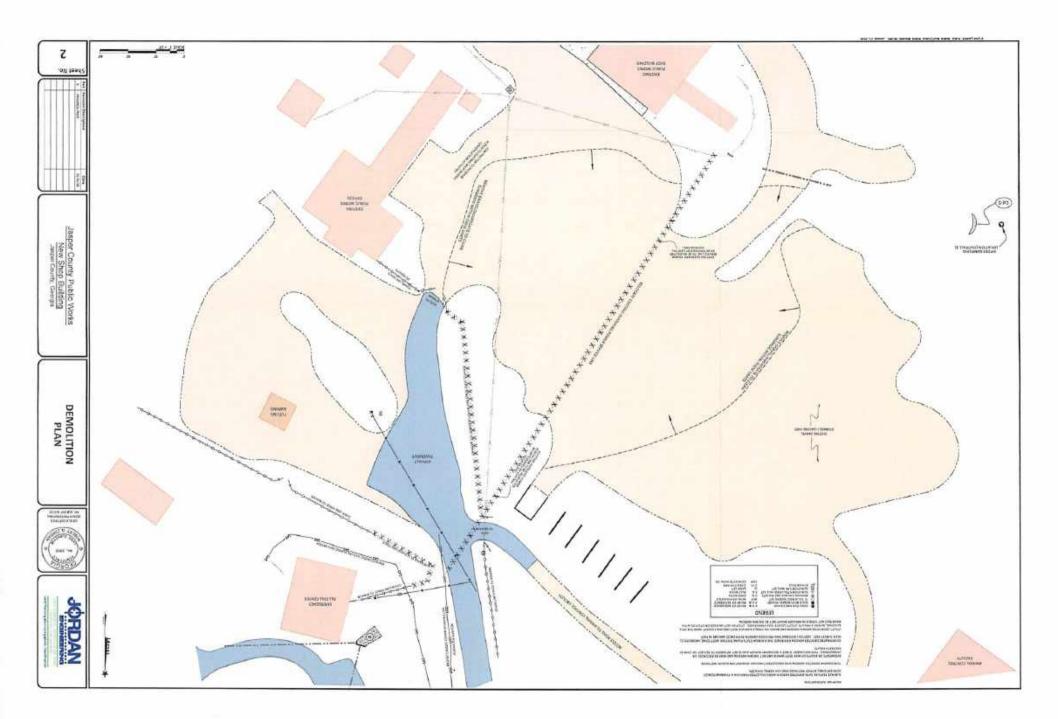
COVER AND GENERAL NOTES

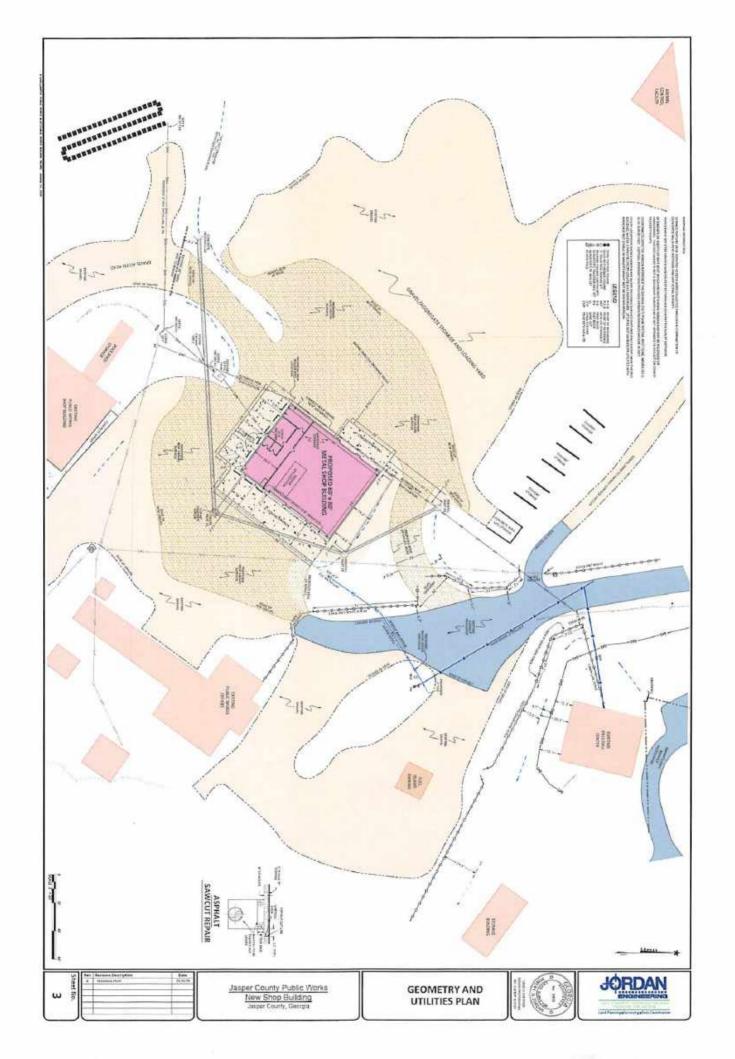
Sheet No.

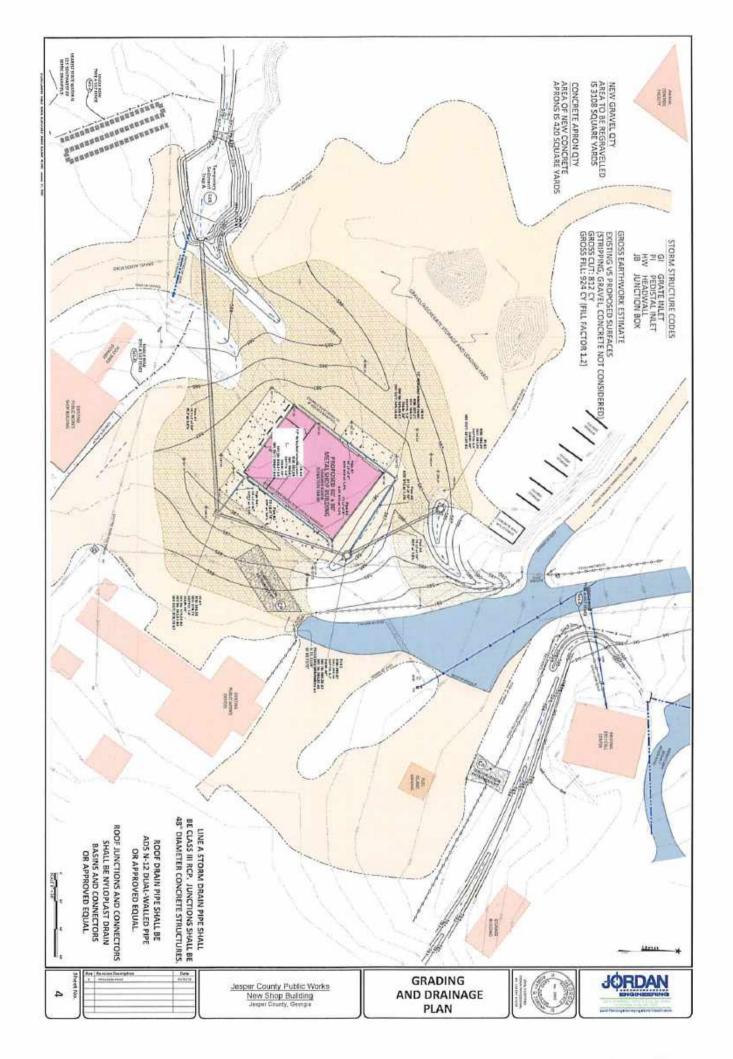
ABBREVIATIONS

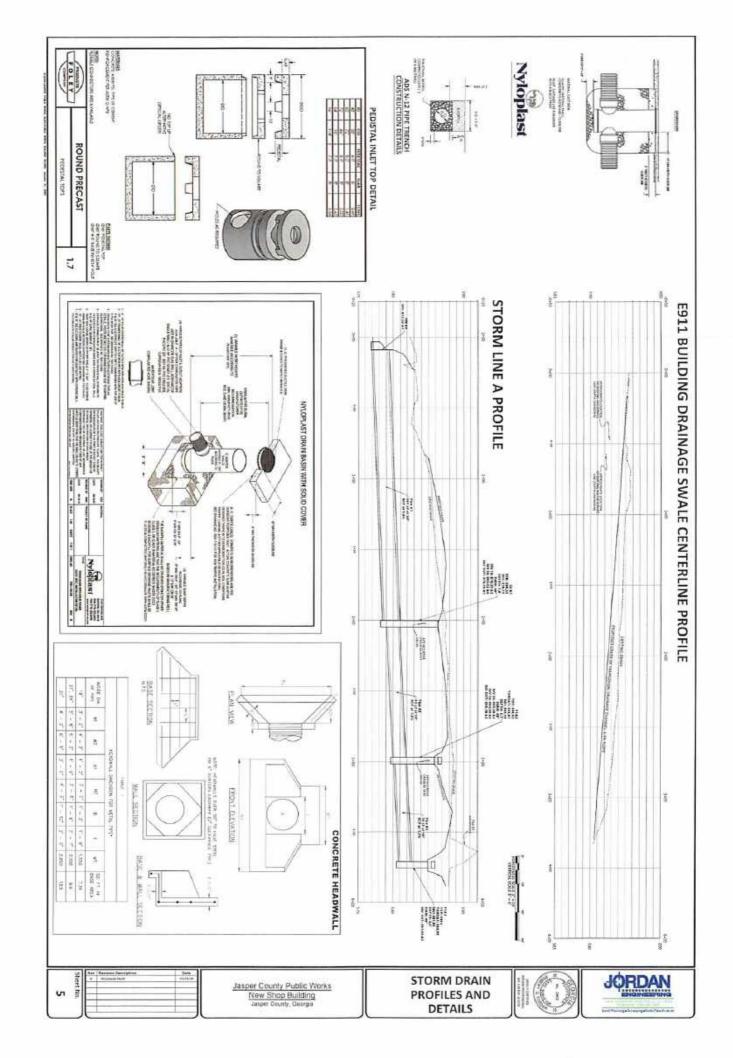
	-				
111	FLAIRCH END SECTION	(90%)	NOW OR FORWARD	99	FORCE SHARK
WY.	WEN HILT	44	HON THY YOUNG ISSUE ARRY	541	TRACKD ADDRESS N. BASE
PWCS.	BROWN, WARD DOTH WINE	805	CHOILTED FOR YOUNG	24	DATE VALUE
WCK.	THREE WAY WITCH BELLY	4/96	HIGHTSY WAY	WW	HEAD WALL
*	AND WAY.	-	WARREST	641	ANN HILL
m	DEMONT	Chin	COMMISSION OF THE PARTY OF THE	10	FUNCTION BOX
(0)	FROM HOUSE BLOCK BLAYWARD	HCT	NUMBER OF STREET	ew.	House
gr.	CUBC HACK	404	STREET OF PROPERTY.	APT.	ACT TO SCALE
90	Actes	PVC	RIX FAVOUS DISCRETE FIRST	145	PONT DE CONSANA.
19	cuscitif	251	Birthway NETSALS and	Het.	PORT DISTRIBUTE
171	CLECTIST NATIONS	176	DOMESTICAL	4	anton
10	107	94	HYNNE TOLD	w	WATERWAY
		110	MADICITUME	200	200804

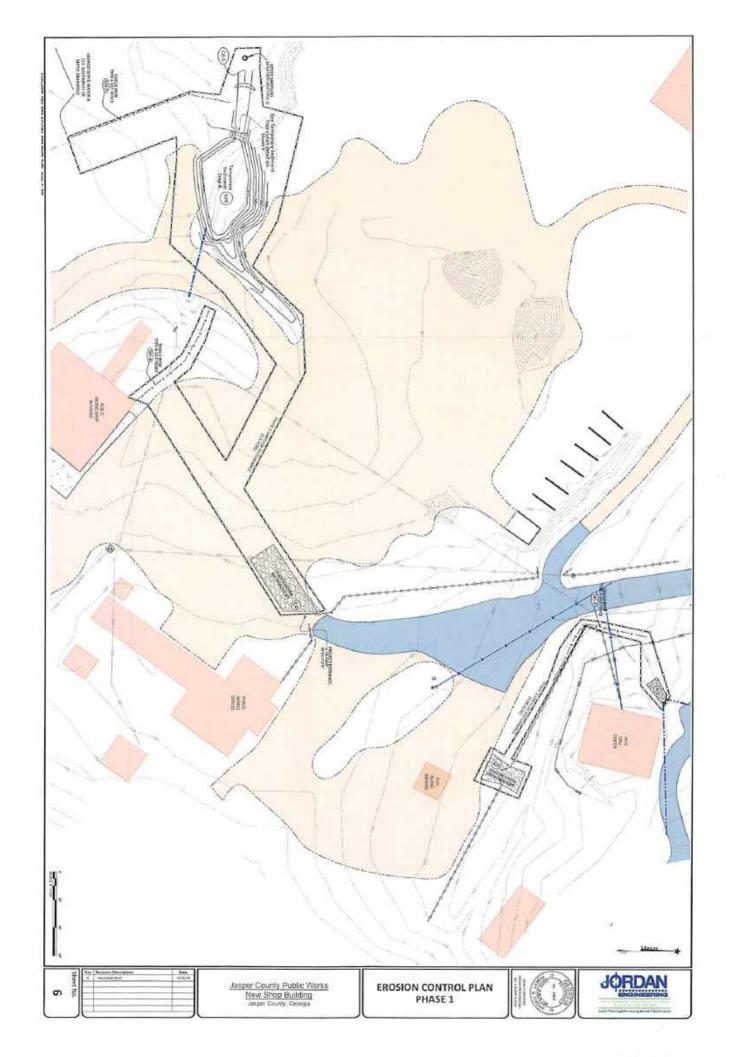
SHEET

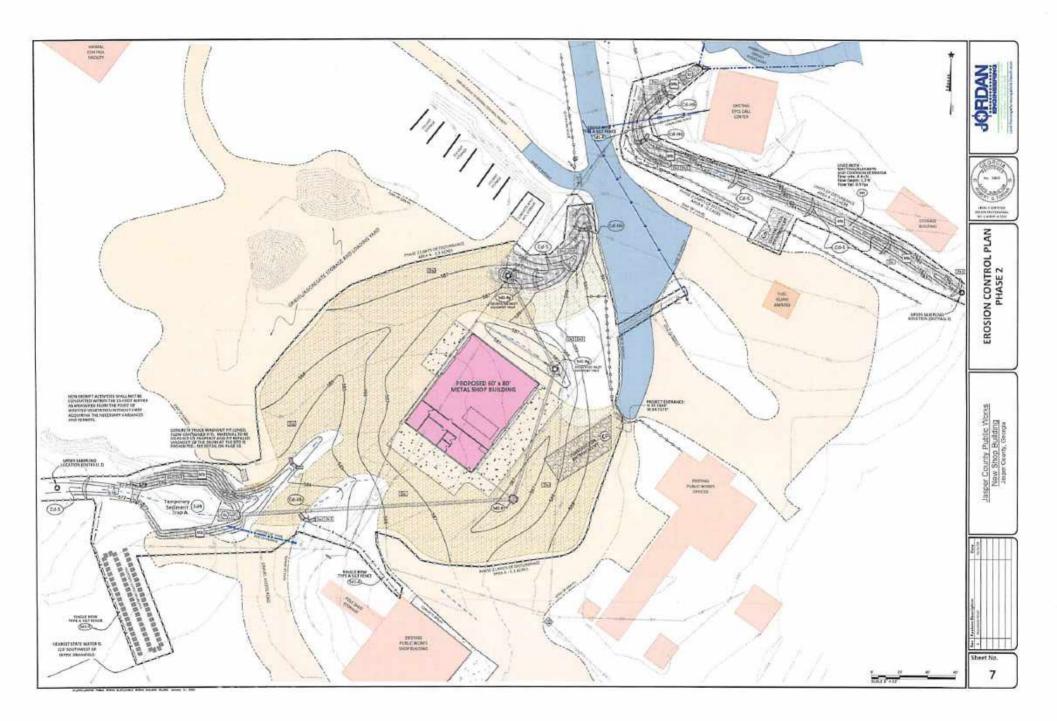


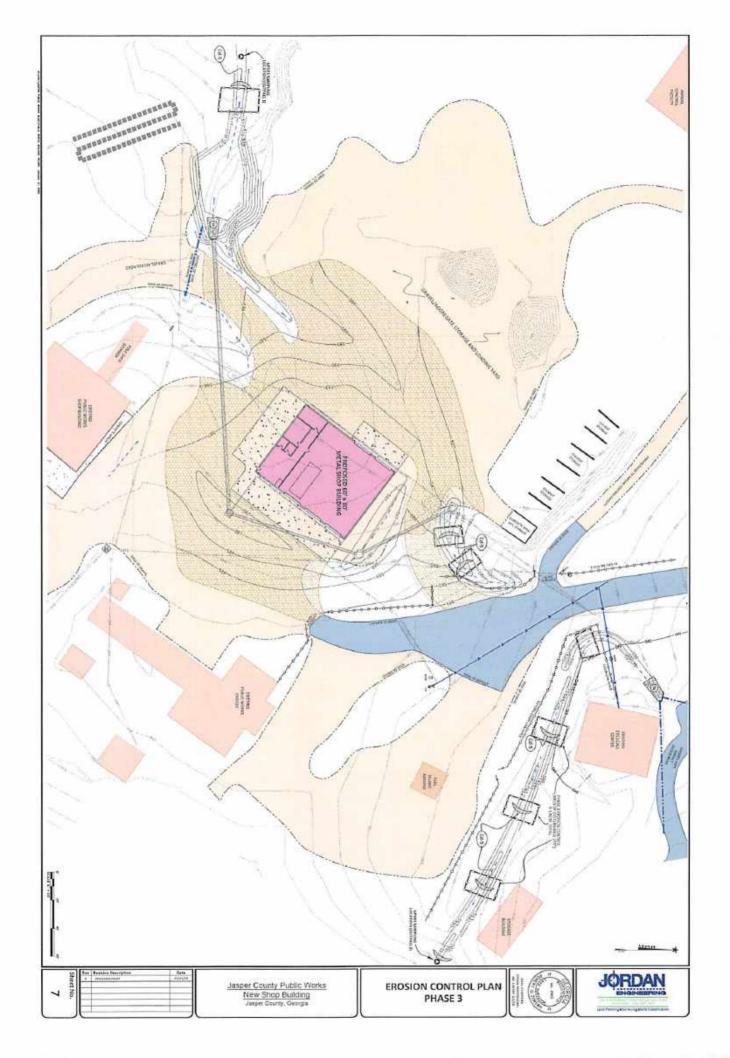


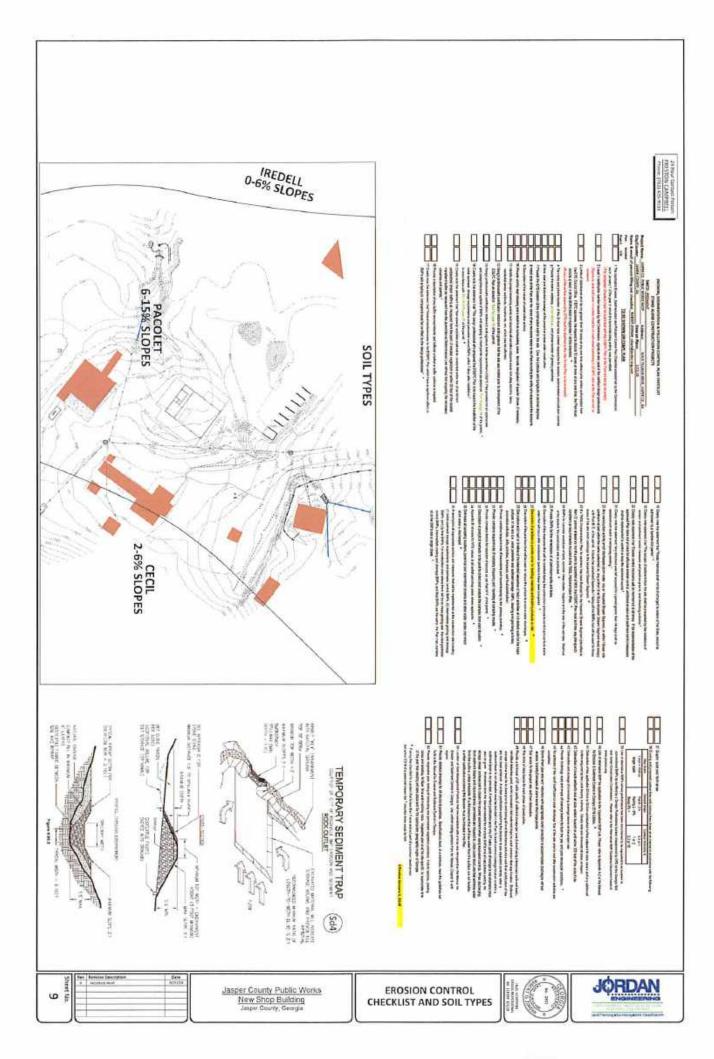












Les a lors a public les anno en popular el popular de la p

County become the analysis for a finish to extend the early the theoretical and the state of the SOSION CONTROL SEQUENCING MARRATIVE.

S312AW 2UOOSALAH

AND THE RESIDENCE OF THE PROPERTY OF THE PROPE

SECTION AND PRODUCED BY, NAME AND PERSONS ASSESSED AND PRODUCED BY The control of the co

WITH ANY OF THE PARTY THE PARTY CONTRACTOR OF THE PART

Some Probabilities in plant of the probability of the Control Test of Test (1975) and the control Test (1975) and

SELECTIVATE AND CONTROL PROCESS.

POLLUTION CONTROL NOTES:

SMOISIVER BO STMEMONEMA

SOUND STATES CAPACITY OF THE STATES AND STAT

JACO EL ELATORINA DE TRANCISMENTA TOMACIO ANACIO EN DAS RESERVA ANACIONES ANA ENTRANCISMO DE CRISTO PARA EL PROPERTO DE LOS RESERVAS DE LA CONTRACTORIO DE CONTRACTORIO DE LOS PROPERTOS DE LOS

SERVIZAEM JANOITIQUA

HEVENT ESCAPE OF SECIMENT

ACT TO SECURE THE SET OF SECURE AND THE SECURE SECURE AND THE SECURE SECURE SECURE ASSESSMENT AS A SECURE ASSESSMENT AS A SECURE AS A SECU 25-FOOT BUTHERS

1174834301

RECKING MYLESS

PROJECT MARRATIVE DESCRIPTION

The continuous section of the continuous section and the continuous section of the continuous section of the continuous section and the continuous section of the continuous s

SOUR MINORE

4AHT IMBAIGSS TEAM TO, HYDOYS CHECKING EXCUNVIED



TROUBLE A

NOUPPARTO

Districted Areas

Dust Control on

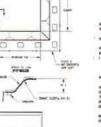
the art ordered charles as the entire of the last

BOSION & SEDIMIENT CONTROL NOTES.

And have been a sense and some been a sense and sense an

With the Company of t





CONTRACTOR CONTRACT OF STREET AND ADMINISTRAL PROPERTY OF THE PARTY OF

1521120000

ACCURATION OF

MARK HANDS SHADE TO THE REST OF THE PARTY OF

THE RESIDENCE THE WAY I

Ha72 0 a mount or ---TIMESO MISMS TUD-HEAW STERSHOOT

SECONDARY PERMITTEE.

COVER FOR BUILDING MATERIALS:

PRINT 18

0 0

ANY OF THE STATE O

Charles of the Control of the Lore of

CAMPLE STOR STOR.

mag in

land.

Thomps ME ON DED LAND THE TOWN

PRINCIPLE OF MANY CHEST AND ADMINISTRATION OF THE WILLIAM STATE OF THE VEHICLE OF

ADDRESS (APPLY, 50) SERV SECURITY, AND ADDRESS (APPLY, 50) OF ADDRES NAME AND GO TAMOUR OF

TAKES LITERAL SELLS METERS TO THE CONTROL FOR SELECTION OF THE CONTROL FOR

mo gro

TELEN OF A PROMISED BY THE CONTROL OF THE CONTROL OO THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OO THE CONTROL O VICTACERTHFICATION

0 alered a (4) 000 (6) WHEN THE PROPERTY. 0 91 -(00) 144 610 214 840 CHE-140 # Mark Street, edited -000 market his 录形的 0 Attended 0 0 +41 *2 TRANSPORTED (0) -/ mirrores. THE R. P. LEWIS CO., LANSING, MICH. -(142) (SHE) F expension on 4 (10) -0 **PAGE** ******** 0 ----(400 (110) ---

month late

THE D. - THE CLEO STONEOUS TROOPS WITH HER WAY WARE

TREADER BANGEL 19 DES - A VANE TREADER MAN 19 DES - A VANE TREADER TANK 19 DES - A VANE TREADER TREADER TREADER TREADER TO TREADER TO TREADER TREADER TO TREADER TREADER TO TREADER TO TREADER TREADER TO TREADER TREADER TO TREADER TREADER TO TREADER TREADER

charge + Electrical + Divided + Strength (whereast avenume share to + Applications according to Make Verlage Electrical application

BUNDET COEFFICIENT, 78

POST-DEVELOPMENT RUNDER COEFFICIENTS 74 PRE-DEVELOPMENT

ACT NO STREET SHALL

PRINCERY PERMITTEES



COMED NAMED STONE CHECK DAM CHECK DAMS MERWING BETWEEN

soleman print print printy

CHANGE OF THE PARTY

Married Williams

qw

SEDIMENT STORAGE CALCULATIONS

VIEW BUTWEEK GVV HANDLESS OF CHARGE CANDIDATE AND CANDIDATE TOVENNA SHUTSUS GRADOWSKISTED TWISTS NEWSTRANS STRANSFORM DROUGHT ONLY TOWNSHIP THROUGHT STATISTICAL NUMBER OF PRESTREET CAN NORMAL TRANSPORTER

TO DESIGN THE REPORT OF THE PROPERTY OF THE PR CONSTRUCTION ACTIVITY SCHEDULE

PALETON CAMPBELL

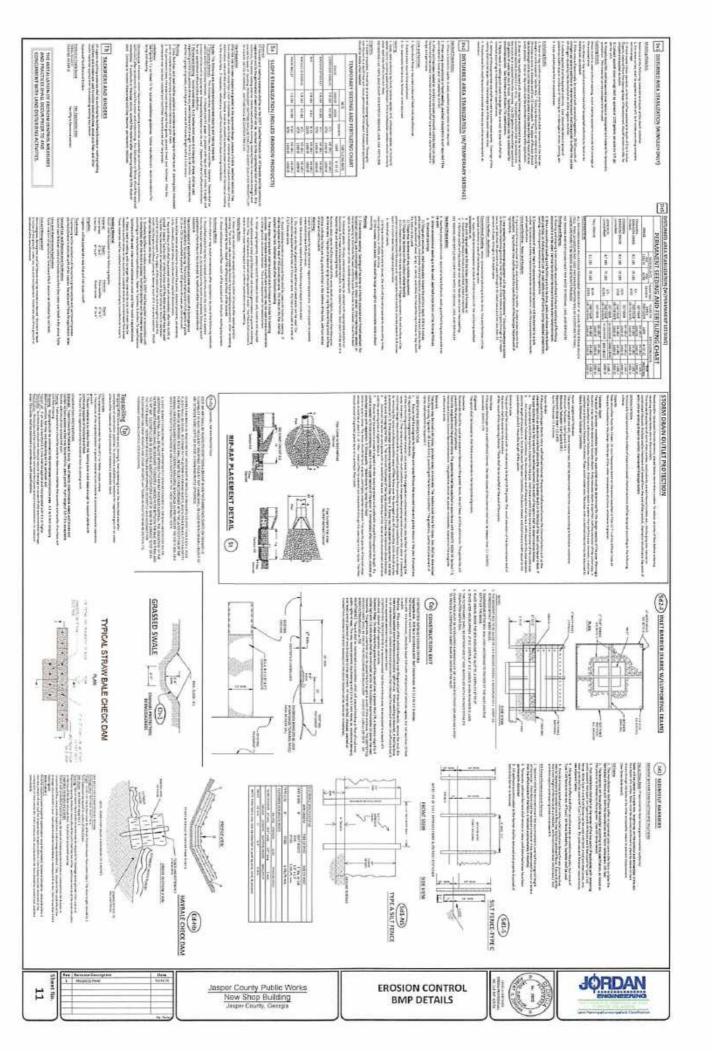
CERTS AND INFO

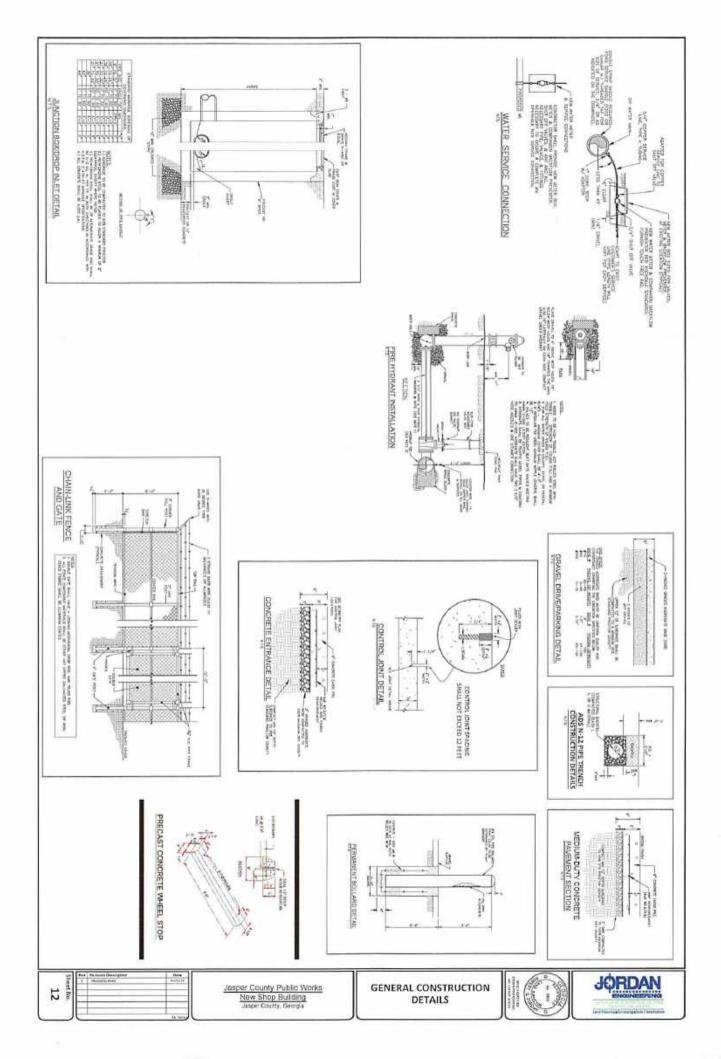
OT

"on many









(1) Difficient vehicle maching set this, with, and will recent and the presention of dest shall be explained on distinuted in the transport primer product, The Pro-tiant facility to, these measurement position to the depletorated on the side or providending particle; No. California

(ii) finding in this price indices a processor them any offspeaks to comply one in registrate from solved appealment of some delepted courses seems, one in population and processor courses; one in the first that distributes a superprises.

(iii) The first shall include here assurptions professes for the membrane of the include an appropriate processor. For the substitutes of the processor and the substitutes of the superprises are the superprises of the processor. Notice of the substitutes of the superprises of the substitutes of the subst

(1) Their con when may type of presentation activity but bless place as a primary immediate in the control generate parabel by the primary personnel related between 1 (seed of more than primary personnel related to the control pers

Or Manage and record mindle which demand around the six that has been sent that and all has been sent that an additional content of the six of

(1) Castiful personal investigat by the present presented shall suspen the submiting of tests using every series (it replicate days and white 35 bears of one and of a name that 165 beats a said or a prison colories with some such after 100 PM or any Sidap or on any new working filteralay, non-working filterality.

President GARDONG

(c) The detailment sample for only tracking search sear his fails for many relativity (i.e. the detailing infinite information of the cycle for speciment of the contraction of the contraction of the cycle for specimen of the cycle is contracted from the same same fails of the contraction of the speciment of the cycle is contracted from the same same fails of the contraction of the cycle is contracted as the cycle is cycle in the cycle is contracted as the cycle is contract

(2) Discover, where mixtual and instrumetic sampling are impossible (as thefaul, as the principle, or an in-payment do girturance's research, the provides when't the subsequence review is a qualitative for an interfer (12) haven effect to payment of the decreasing discharge.

Person No. CARTHOODS

(c) handly of samples should by parts him du frequence and versual same of the interview attention to convey an entirely attention.
(ii) Care should be place to poor uniting the statem, exhibition in the training or works in in the stated conversary should.
(iii) The amplifies constant should be half to that the sprough forms opposition.

(ii). The catalities descaled be large first from Balancy Better.

(ii): Furnities of the set force to complete clear filter to the complete clear filter. Development of the output for perpetition of the output clear and complete calculate of the second clear to the output force and more than output clear and more are complete. (Iffer all the set of the filter fil

(c) At the test of sampling referred pressure is (i) and (b) shows, if (iii) is not seen of the fine discharges in a material test or from an institut in our reports designed, sociated and manifold, remotion assess safe for define and implemented spikes on [1] instances of the con-tracts of the define and implemented spikes on [2] instances (b), and is not, including the test of test return or extends (0) and shows a small finances have a refer to extend test spikes (and the sample of and) print active part in approximation of the SDFs are properly designed, careful and anticomed.

(b) In addition to (1) about, "Section bears of the cost that administration or wife and account of the cost that account of a cost of the account of a cost of the account of a cost of the account o

If the quick-site premiums at angued is talked for satisfact which is 10% of a debutioned of PM 2 Fr. I plat for quarter for the property of t

ry), he each may of the use that declarages to a manning water of fine to control, the first rate event and manner or extends the first water to manner the first produced the top when the manner through the control of the second through the control of the first produced the first produced the first produced the first produced and the first produced the first produced the first produced of the first produced t

7. Semantementer discharpen, Stront für Stem bien für dieblig aufsten, vonner ih zum erwennen Deutsch zu 18. Zu die possi das en produkted alle kreuten deutscharpen bestehen der einem deutscharpen deutscharpen deutscharpen der einem deutscharpen deu

(ii). All simplify promote to the period sead is after to each x say including promote surprise straying matrix. Under some sum of impropriy in the matrix product of the straying in an artist product of the straying in the straying in the completion with an artist of the stray straying and the stray in a significant.

Properties 1.1. The princip Personal reason which is sentitived with the Prince Shall cont. 11. The princip Personal reason which the Princip Reason of the sent set that the princip Reason of the Pr

(ii) I hading promoterous michiga, (ii), those the per separation to whose the different soul of the promoter. But have not to supplies required by the three shall enough in reproduce a set (b). These indeed promotering an artistate of the lamp of the sequential papelogs of the business promotering an artistate of the lamp set of the sequential papelogs of the business of all out to explain to constant additional complete place than or reproduct by (c) therein.

8. All material contemporations: "request by this privat study for chancing by storms, markly made and an author private in the appropriate Dismost Effects of the 1950 securing on the above the first of the 1950 securing on the above the first of the 1950 securing on the above the first of the 1950 securing on the above the 1950 securing on the 1950 securing on the 1950 securing the 1950 securing of the 1950 securing of the 1950 securing of the 1950 securing on the 1950 securing of the 1950 securing on the 1950 securing of the 1950 securing of the 1950 securing on the 1950 securing of th

The related presents data, even place and time of mapping of measurements, in the manager of the carbonal presents and the carbonal presents and the carbonal presents. It has been been according to the carbonal presents of the carbonal according to the

(b) When steepfing paramet in (b), (b) or (1) obsery is empirical for our production and required decreases the expense of the persons, or expensions with the production of expensions of the contract with the first plantation of the important report of this contribution on the important report of this contribution contract the persons of exts information from the particular of the important of the information of the informat

per una contrary (found bushes) is exhibit and the imprime which ty multiplied by the and of the cut in terms and an interest properties of contrary the cut in the cut of the properties of the cut o

At Carbon promote lipschaft by impring primary and mayor in but our per morth design for the old of the contingent for different to the best influenced by aims of the definition have endapour first additionals is equilibrated in these of manner imprises and a contingent for primary promotes appropriate in a foreign. There exists which is imprimed for colores of, or the prompted for, performs missing this delicency general and the investment of the foreign and refinent except measures sharefully by all per dash in whenced as most that they are companyly controlly. Yourse of the performance is primary and mannerally, skip and the improved or manneral which exists a common sequence or clores as the primary profession are great to a common the controlled profession.

We have it will be easily of each between the we describes a said the polisions of Polision Consul Plan, in Par, And Tip service is a poperation on him that server 17 calcular in the littlewing such inseparation produced to the server 17 calcular in the littlewing such inseparation. Polisionsian of it such the injury half be under a course produced but to so you for the same in 17 calcular days literaping and injury the course of produced but to so you for the same in 17 calcular days literaping such injury to the injury that the said at some inputs of the same injury to the injury that and a forest the same injury to the literaping such injury to the same injury to the literaping such injury to the same in

Internation and Perform County Res. The specia shall be upon in account on the VII.2 along bonds.

Littlements, The First schell solds of severable of providings as source the death configuration of Experimentations and colorance and destination as the County of the County of County of

If it is 100 to expect the way is represented upon a short policy to us a transport of most than it is not to strate the most confident than it. A CHERT may be thereby the location of the site in the street of the most confidence on a 100 to the present and intermediate contents and the most contents of the most contents represent the contents of the street of the most contents and the contents to the content for the present of the street of the street of the contents. When the present that the most content (2000 polytical traps the transport for the contents of control tests down on the 1000 polytical traps the transport of the contents of control tests down on the 1000 polytical traps the traps of the contents of control tests down on the 1000 polytical traps the traps of the contents of control tests down on the 1000 polytical traps the traps of the contents of the contents of the 1000 polytical traps the 1000 polytical traps of and the 1000 polytical traps of the 1000 polytical traps the 1000 polytical traps of the 1000 polytical traps of the 1000 polytical traps the 1000 polytical traps of the 1000 polytical traps

D. A version common of one-specific analysis of native broad or sollers, bandle and analyse the samples is standing specific content specific processor; processor; This commonly seed, include persion contribuil particulating; for rich compiling tracking.

41. Any additional information EPT information sections to but just if the Plan EPT will provide written united to the positions of the ordenmation accessing and the trial fine for admittal.

(ii) When the present his designment that present and include with a complete, a contract most the resident of the first term of the contract contract and the contract term of the contract con

A Supplied Replacement. The period or count for members of supplied counts pricedly as counting count of an extended of the period of the period of the count of the period of the count of the period of the perio

(it. Sampling and multiple of the remarking waters) or multiple beyond the encounter frequency school as the power regard to expense to LETO as specified in Fig. 19 \times

III for encounter articles de primer pomosar mes carelo el noviros, messo, o all'ordibilità i se colorismosa de messir y messo cant calculati la fompler, idea de de pripere al resignant sub tra premi vali le riprimenson el de messone del tribo por desegnanti so de los premi vali le de messo, que per la carela del la colorismos del la conquesta de desegna predicto;

(a) The appeared simple for their meaning natural contract of their memory desired properties of the contracts of their contracts of their properties of their memory of their properties of their memory of the memory of their memory of the memory of the memory of their memory of the memory of their memory of the memory of their memory of the memory of their memory of th

Waters Sopporting Warm Water Fisherles

state miles

State of Courties

Description of Normalized States of Courties of Normalized States of Norma 1 15

E HEILLELLENG!

Jasper County Public Works New Shop Building Jesper County, Georgia

NPDES SAMPLING AND REPORTING INFORMATION



In Manual process, and the state of the stat

Ch Sangka dead to will need before randining wit woughty contains.

(b) Large much, will closed and itself gloss or please jon dead to said to additional samples. The jon stand by Chand dismostly to said communities.



Name of Corego

Individual of Processor

The Institute of Processor

The Institute of Processor

In June 20 The American Acts to relational by "goal margin" and the analysis of that arrive marks considered in another with the processor of the analysis of the Institute of Institut

Attachment B

Building Specifications

Design Build Services

The Jasper County Board of Commissioners is requesting competitive sealed proposals for design build services associated with the construction of a new Public Works Shop building.

The submitted proposal should include complete building design and construction of the building.

Site Work per Approved Plan

Perform site work per site plan provided by Jasper County prepared by Jordan

Building Foundation

Building foundation per design build

Shop Area – 6" thick 4000 psi slab on grade Office Area – 6" thick 4000 psi slab on grade HVAC pad

Building Dimensions

Jasper County Public Works Shop
Pre-Engineered Metal Building
Length – 80'
Depth – 60'
Height – 21' at peak
Roof panels – 26 gauge PBR Standing Seam; Galvalume color
Wall panels – 26 gauge PBR; Painted
Shop area inside perimeter walls covering per design build

Area Square Footage

Shop Area	60 x 60	3600 sq. ft.
Office Area	20 x 60	1200 sq. ft.

Office area includes: Director's office area, shared office area, men's bathroom, women's bathroom, hallway and meeting/breakroom as per office layout supplied by Jasper County.

Doors & Windows

Overhead Doors:

Five (5) 14' x 14' model 2500 or equivalent roll up doors with chain hoist lifts.

Exterior Doors:

Two (2) 3' x 7' flush metal doors in metal building wall; standard hardware. Main entrance to meeting/breakroom will have half glass kit.

Interior Doors:

Four (4) 3' x 7'

One (1) $3' \times 7'$ flush metal door in metal building wall; standard hardware. Shop entrance from hallway area to have half glass kit.

Two (2) 4' x 4' windows

Thermal and Moisture Protection

Insulation per Design Build

Finishes

Office Area - Design Build: Sheet rock - Office area only Ceilings – acoustical tiles Flooring – commercial vinyl or equivalent Painted

Mechanical

<u>Plumbing</u>

Two (2) tank type floor mounted toilets ADA compliant

Two (2) wall mount sinks ADA compliant

One (1) electric water heater sized per design build

Two (2) wall mounted freeze proof hose bibs

Water heater

Wash area plumbing in shop area

Office Area

Heating/Air Conditioning design build Bathroom exhaust fans

Shop Area

One (1) large center hung fan
Gas fired suspended heaters per design build
One (1) Big Ass Fan or equivalent
Exhaust Fan(s) per design build

Electrical

Lighting

LED Lighting per design build

Roof Sky Lights

Transparent panel per design build

List of electrical equipment

Atlas WB-11/Tire Balancer/(110V)

Atlas TC-229/Tire Changer Machine/(110V)

Enerco/HS1000ID/Diesel Heater/112.-141 BTU/11 Gallon Tank/(110V)

NAPA 85-1010/Battery Charger/12V DC/20/60/40/2AMP/(110V)

Continental Heavy Duty Drill Press/12 Speed/1/2 ton/120Volts/(110V)

Heavy Duty Grinder/Volts 110-220/Cycle 60/5.8 Hp/(110V

M430XM Presser Washer /600 Gallons per Hrs./20 PSI/8HP/(220V)

Napa Air Compressor/175/Psi/80 Gallons/5HP/230 V Single Phase/(220V)

Mobile Lift /Amps 17-16/280-230 Volts/Rpm 1700/Capacity 14,000 lbs./6350 kg/(220V)

Lincoln ARC Welder/Single Phase 60/Hertz 230/460 Volts/(220V)

Special Construction

Specific placements for 220V connections
Conduit for fuel inventory indicator located in Director's office
Engine hoist track consideration
Concrete pad for air compressor
Concrete pad for HVAC

Agenda Request - Jasper County BOC

Department: Roads & Bridges

Date: February 3, 2020

Subject: 2020 GDOT LMIG Projects

Summary:

Staff needs final project(s) list determinations for bid preparation for the 2020 LMIG Program Funds.

Project Scope based on Minimum Total Project:

Post Rd 2.7 Miles FDR, 2 foot widening \$819,236

Project Scope based on completing Post Rd to the intersection with SR 142:

Post Rd 4.2 Miles FDR, 2 foot widening \$1,274,011

Background:

GDOT 2020 LMIG Funds Received \$613,916 Required 30% County Match \$184,175 Minimum Total Project \$798,091

The BOC at its November 4, 2019 Meeting approved Staff to submit the 2020 LMIG application with Post Rd (CR 362) as the project scope. The application contained the following.

Post Rd 2.7 Miles Full Depth Reclamation, 2 foot widening \$819,236

Cost:

Based on project scope and bids received

Recommended Motion:

Board Discretion

Board of Commissioners of Jasper County

Carl Pennamon Bruce Henry Don Jernigan Gerald Stunkel Doug Luke Courthouse 126 West Greene Street, Suite 18 Monticello, GA 31064 Phone (706)468-4900 Fax (706)468-4942

Mike Benton County Manager

December 18, 2019

Georgia Department of Transportation Office of Local Grants 600 West Peachtree Street, NW Atlanta, Georgia 30308

Re: Jasper County 2020 LMIG Submittal

Please accept this letter and the attached application and project priority list for the Jasper County 2020 Local Maintenance and Improvement Grant (LMIG) submittal. A time schedule is also included on the project priority list.

The County proposes the following roadway to utilize 2020 LMIG funding. The County will bid the roadway and utilize the LMIG funding and matching funds from the County. The work performed will be from this list but the final length and section will be determined based upon bids received and available funds.

1. Post Road (2.70 miles)

Proposed 2020 improvements include full-depth reclaimation with 2-foot widening, asphalt surfacing, striping, shoulder improvements, and grassing.

The 2019 LMIG-funded project, surface treatment resurfacing of 5.3 miles of Goolsby Road, was awarded in April 2019 to Georgia Asphalt, Inc. (which later became C.W. Matthews Contracting Co., Inc.). As of this date, the 2019 project is 100% complete.

Thank you for your assistance with this request. Please contact Mike Benton, County Manager, or me should you have any questions or need additional information.

Sincerely.

Carl Pennamon

Chairman, Jasper County Board of Commissioners

2020 LMIG PROJECT PRIORITY LIST AND SCHEDULE JASPER COUNTY

\$819,236	RFP in 1/2020, Contracto select 3/2020, Construction 5/2020
\$819,236	
3	al: \$819,236

2020 GDOT LMIG allotment for unincorporated Jasper County:

Minimum Jasper County match (30% of allotment):

\$613,916.36 \$184,174.91

Minimum contract amount to use entire allotment:

\$798,091.27

Jasper County 2020 LMIG

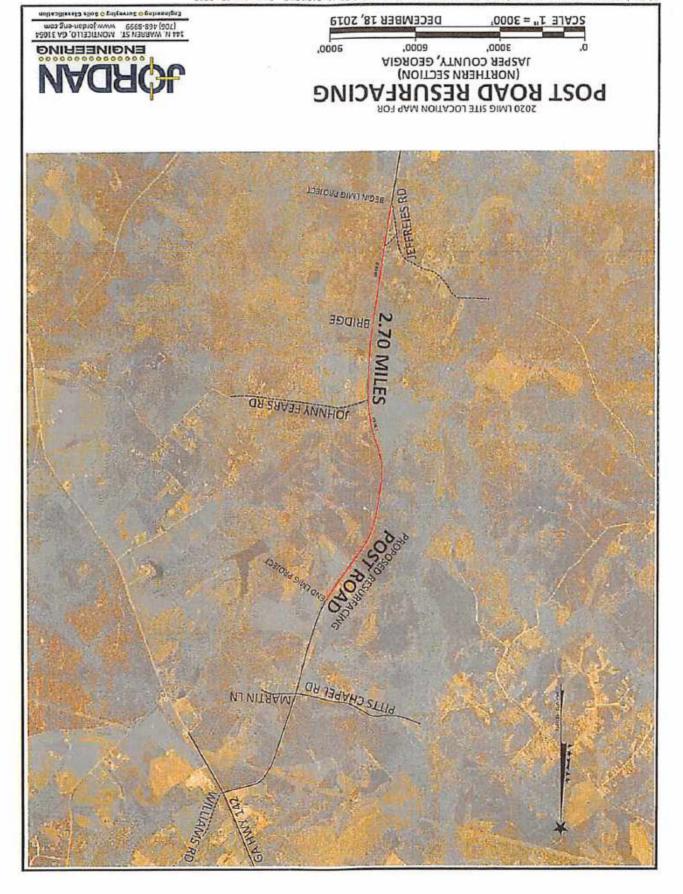
Engineer's Cost Estimate - Post Road north section

PROJECT NAME	Post Rd - north section	
PROJECT LOCATION	Jasper County	2.7 miles
Estimate Date	12/18/19	22' pavement width (2' widening)
LMIG Grant Year	2020	

Item No.	Description	Quantity	Unit	Unit Price	Amount
1	Mobilization/Demob; project management; bonding; other misc items	1	LS	\$35,000.00	\$35,000.00
2	Traffic Control, signage, etc.	1	LS	\$22,000.00	\$22,000.00
3	Grading Complete (2' shoulder) includes pre- mill topsoil strip	5.40	LM	\$5,500.00	\$29,700.00
4	Full-depth (10") reclaimation of base	34848	SY	\$7.10	\$247,420.80
5	Portland cement (type 1 or 2) 47.5 lbs/sy (includes prime coat)	828	TN	\$160.00	\$132,422.40
6	Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (220 lb/sy)	3833	TN	\$80.00	\$306,662.40
7	Temporary and permanent grassing	2.7	AC	\$3,500.00	\$9,450.00
8	Thermo Traffic Stripe 5 in white (edge)	5.40	LM	\$2,600.00	\$14,040.00
9	Thermo Traffic Stripe 5" yellow (dlb centerline)	2.70	LM	\$5,200.00	\$14,040.00
10	Thermo Stripe 24" (stop bar)	0	LF	\$150.00	\$0.00
11	Geotechnical testing and support	1	LS	\$8,500.00	\$8,500.00
	and a second data as a second data as a second data and a second data as a	7	otal P	roject Cost	\$819,235.60

cost per mile \$303,420.59

2ft widening, 22' FDR, 2" overlay, striping, shoulders.



Jasper County 2020 LMIG

Engineer's Cost Estimate - Post Road north section

PROJECT NAME	Post Rd - north section	
PROJECT LOCATION	Jasper County	4.20 miles
Estimate Date	10/31/19	22' pavement width (2' widening)
LMIG Grant Year	2020	

Item No.	Description	Quantity	<u>Unit</u>	Unit Price	Amount
1	Mobilization/Demob; project management; bonding; other misc items	1	LS	\$40,000.00	\$40,000.00
2	Traffic Control, signage, etc.	1	LS	\$30,000.00	\$30,000.00
3	Grading Complete (2' shoulder) includes pre- mill topsoil strip	8.40	LM	\$5,500.00	\$46,200.00
4	Full-depth (10") reclaimation of base	54208	SY	\$7.10	\$384,876.80
5	Portland cement (type 1 or 2) 47.5 lbs/sy (includes prime coat)	1287	TN	\$160.00	\$205,990.40
6	Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (220 lb/sy)	6234	TN	\$80.00	\$498,713.60
7	Temporary and permanent grassing	4.2	AC	\$3,500.00	\$14,700.00
7 8	Thermo Traffic Stripe 5 in white (edge)	8.40	LM	\$2,600.00	\$21,840.00
9	Thermo Traffic Stripe 5" yellow (dlb centerline)	4.20	LM	\$5,200.00	\$21,840.00
10	Thermo Stripe 24" (stop bar)	9	LF	\$150.00	\$1,350.00
11	Geotechnical testing and support	1	LS	\$8,500.00	\$8,500.00
		7	otal P	roject Cost	\$1,274,010.80

cost per mile \$303,335.90

2ft widening, 22' FDR, 2" overlay, striping, shoulders.

Agenda Request - Jasper County BOC

Department: Finance Department

Date: February 3, 2020

Subject: Request approval to close bank accounts for the Senior Center - CDBG Grant

Summary:

Finance requests to close the following bank accounts.

Jasper County Senior Center CDBG - Draw Account Jasper County Senior Center CDBG - Local Account

Background:

The Senior Center CDBG Grant Project is now completed. All banking activity for the project has been finalized, and the referenced bank accounts are to be closed as part of the final close out requirements under the grant. The Draw and Local account presently have a zero account balance.

Cost:

N/A

Recommended Motion:

Authorize the Finance Director to request Ameris Bank to close the Jasper County Senior Center CDBG Draw account, and Jasper County Senior Center CDBG local account, and issue final bank statements for both accounts.

nest – Jasper County BOC
Board of Commissioners
February, 3, 2020
FY 2021 Budget Calendar Review and Approval
ent a Draft FY 2021 Budget Calendar for Board Review and Approval
Board of Commissioners operates the County Government on a fiscal year basis y 1 of each year and ending June 30 of the following year.
alendar helps assist in the production of the required annual budget.
ed Motion:
2021 Budget Calendar

JASPER COUNTY BOARD OF COMMISSIONERS FY 2021 BUDGET CALENDAR

February 5	Budget Schedule Provided To Department Heads & Constitutional Officers	
February 7	Letters to Appropriation Entities	
February 10	Budget Templates - Delivered to Department Heads/Constitutional Officers	
March 20	Appropriation Requests Due Back to Finance Director	
March 20	Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director	
March 24	County - Wide M & O Budget Rollup	
March 25	Preliminary Digest from Tax Assessor	
March 23-April 1	Department Heads & Constitutional Officers Budget Reviews	
₹ 1	(County Manager, Finance Director, Department Heads & Constitutional Officers)	
April 20	BOC Meeting - Budget Book Presentation to BOC & Citizens	

Budget Work Sessions for Board of Commissioners

April 23 Thur. 6:00 P.M. Budget Work Session Scheduled April 27 Mon. 6:00 P.M. Budget Work Session Scheduled April 30 Thur. 6:00 P.M. **Budget Work Session Scheduled** Budget Work Session Scheduled May 4 Mon. 5:00 P.M. May 11 Mon. 6:00 P.M. Budget Work Session Scheduled May 18 Mon. 6:00 P.M. Budget Work Session Scheduled Thur. 6:00 P.M. **Budget Work Session Scheduled** May 21 Budget Work Session Scheduled May 28 Thur. 6:00 P.M. June 1 Mon. 5:00 P.M. Budget Work Session Scheduled

^{*}Additional Work Sessions to be scheduled as needed

June 1	BOC Meeting – Board Consensus to Advertise - Proposed FY 2021 Budget, Proposed 2020 Millage Rates and 2020 Tax Digest Meeting 6:00 P.M.
June 4	Advertise Public Hearings Dates and Locations, Proposed FY 2021 Budget, Proposed 2020 Millage Rates, 2020 Tax Digest & Five Year Report
June 11	Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates & 2020 Tax Digest 10:00 A.M.
June 11	Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates & 2020 Tax Digest 6:00 P.M.
June 11	Advertise Public Hearings Dates and Locations, Proposed FY 2021 Budget, Proposed 2020 Millage Rates, Proposed 2020 Tax Digest & Five Year Report
June 15	Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates & 2020 Tax Digest 6:00 PM
June 22	BOC Meeting - Adopt FY 2021 Budget & Set 2020 Millage Rates 6:00 PM
June 26	Post Adopted FY 2021 Budget & 2020 Millage Rates & 2020 Tax Digest & Implement FY 2021 Budget

Agenda Request - Jasper County BOC

Department: Finance
Date: February 3, 2020
Subject: FY 2020 2 nd Quarter Financial Report
Summary:
Staff will present a Financial Report for 2 nd Quarter FY2020.
Background:
Cost:
None
Recommended Motion: None Required

JASPER COUNTY BOARD OF COMMISSIONERS FY2020 2ND QUARTER FINANCIAL REPORT DECEMBER 31,2019

# BUDGET ACTUAL COLLECTED REMAINING INC. GENERAL FUND -		FUND			FY 2020		FY 2020	%	%
INDER REVENUE		#		_	BUDGET	_	ACTUAL	COLLECTED	REMAINING
1 ADVALOREM PROPERTY TAX 2 VEHICLE & MOBILE HOME TAX 3 PRIOR YEARS TAX 4 FOREST LAND PROTECTION GRANT 5 662,640 5 440,742 66.5% 33.57% 4 FOREST LAND PROTECTION GRANT 5 684,182 5 665,165 97.2% 2.8% 5 LOCAL OPTION SALES TAX 5 647,054 5 INSURANCE PREMILIM TAX 7 TAX COMISSIONER COMMISSION 7 751,000 7 759,234 10.11% 1-1.11% 7 TAX COMISSIONER COMMISSION 7 751,000 7 759,234 10.11% 1-1.11% 7 TAX COMISSIONER COMMISSION 7 751,000 7 759,234 10.11% 1-1.11% 1-1.18% 10 EMS		100	GENERAL FUND -						
VEHICLE & MOBILE HOME TAX	LINE#		<u>REVENUÉ</u>						
3	1		ADVALOREM PROPERTY TAX	\$	5,868,921	\$	5,593,961	95.3%	4.7%
FOREST LAND PROTECTION GRANT \$ 684,182 \$ 665,165 97.2% 2.8%	2		VEHICLE & MOBILE HOME TAX	\$	662,640	\$	440,742	66.5%	33.5%
5 LOCAL OPTION SALES TAX \$ 647,054 \$ 301,912 46.7% 53.3% 6 INSURANCE PREMIUM TAX \$ 751,000 \$ 759,234 101.1% -1.1% 7 TAX COMISSIONER COMMISSION \$ 221,750 \$ 211,750 \$ 211,750 \$ 212,750 \$ 21,750 \$ 21,725 \$ 25,2% 4.8% 8 OTHER TAXES \$ 420,553 \$ 147,421 35,1% 64,9% 9 PENALTIES & INTEREST \$ 100,510 \$ 31,910 81,5% 18,5% 10 EMS \$ 351,400 \$ 772,175 49,0% 51,0% 11 PROBATE COURT \$ 135,000 \$ 73,567 54,5% 49,2% 12 SUPERIOR COURT \$ 135,000 \$ 73,567 54,5% 45,5% 13 SHERIFF \$ 40,000 \$ 6,381 38,7% 61,3% 14 JAIL \$ 16,500 \$ 6,381 38,7% 61,3% 15 RECREATION \$ 62,000 \$ 33,824 54,6% 45,4% 15 PLANING & ZONING <td< td=""><td>3</td><td></td><td>PRIOR YEARS TAX</td><td>\$</td><td>209,800</td><td>\$</td><td>216,973</td><td>103.4%</td><td>-3.4%</td></td<>	3		PRIOR YEARS TAX	\$	209,800	\$	216,973	103.4%	-3.4%
6 INSURANCE PREMIUM TAX \$ 751,000 \$ 759,234 101.1% -1.1% 7 TAX COMISSIONER COMMISSION \$ 221,760 \$ 211,026 95.2% 4.8% 8 OTHER TAXES \$ 420,563 \$ 147,421 35.1% 64.9% 9 PENALTIES & INTEREST \$ 100,510 \$ 31,910 81.5% 18.5% 10 EMS \$ 351,400 \$ 172,175 49.0% 51.0% 11 PROBATE COURT \$ 134,000 \$ 68,010 50.8% 49.2% 12 SUPERIOR COURT \$ 135,000 \$ 73,567 54.5% 45.5% 13 SHERIFF \$ 40,000 \$ 6,381 38.7% 61.3% 14 JAIL \$ 16,500 \$ 6,381 38.7% 61.3% 15 RECREATION \$ 62,000 \$ 33,824 54.6% 45.4% 15 PLANNING & ZONING \$ 103,100 \$ 71,986 59.8% 30.2% 17 EMA \$ 5,000 \$ 71,986 59.8% 30.2% 18	4		FOREST LAND PROTECTION GRANT	\$	684,182	\$	665,165	97.2%	2.8%
6 INSURANCE PREMIUM TAX \$ 751,000 \$ 759,234 101.1% -1.1% 7 TAX COMISSIONER COMMISSION \$ 221,750 \$ 211,026 95.2% 4.8% 8 OTHER TAXES \$ 420,563 \$ 147,421 35.1% 64.9% 9 PENALTIES & INTEREST \$ 100,510 \$ 81,910 81.5% 18.5% 10 EMS \$ 351,400 \$ 172,175 49.0% 51.0% 11 PROBATE COURT \$ 134,000 \$ 68,010 50.8% 49.2% 12 SUPERIOR COURT \$ 135,000 \$ 73,567 54.5% 45.5% 13 SHERIFF \$ 40,000 \$ 6,381 38.7% 61.3% 14 JAIL \$ 16,500 \$ 6,381 38.7% 61.3% 15 RECREATION \$ 62,000 \$ 33,824 54.6% 45.4% 15 PLANNING & ZONING \$ 103,100 \$ 71,986 69.8% 30.2% 17 EMA \$ 5,000 \$ 71,986 69.8% 30.2% 16	5		LOCAL OPTION SALES TAX	\$	647,054	\$	301,912	46.7%	53,3%
8 OTHER TAXES \$ 420,563 \$ 147,421 35.1% 64.9% 9 PENALTIES & INTEREST \$ 100,510 \$ 31,910 \$ 11.6,5% 16.9% 10 EMS \$ 351,400 \$ 172,175 49.0% 51.0% 11 PROBATE COURT \$ 134,000 \$ 68,010 50.8% 49.2% 12 SUPERIOR COURT \$ 135,000 \$ 73,567 54.5% 45.5% 13 SHERIFF \$ 40,000 \$ - 0.09% 100.0% 100.0% 14 JAIL \$ 16,500 \$ 6,381 38.7% 61.3% 15 RECREATION \$ 62,000 \$ 33,824 54.6% 45.4% 15 PLANNING & ZONING \$ 103,100 \$ 71,986 59.8% 30.2% 17 EMA \$ 5,000 \$ - 0.0% 100.0% 18 ANIMAL CONTROL \$ 8,500 \$ 3,435 99.9% 0.1% 20 OTHER REVENUE \$ 206,000 \$ 93,200 45.2% 54.8% 21 SENIOR CENTER	6		INSURANCE PREMIUM TAX	\$	751,000	\$		101.1%	-1.1%
9 PENALTIES & INTEREST \$ 100,510 \$ 31,910 81.5% 18.5% 10 EMS \$ 351,400 \$ 172,175 49.0% 51.0% 11 PROBATE COURT \$ 134,000 \$ 68,010 50.8% 49.2% 12 SUPERIOR COURT \$ 135,000 \$ 73,567 54.5% 45.5% 13 SHERIFF \$ 40,000 \$ - 0.0% 100.0% 14 JAIL \$ 16,500 \$ 6,381 38.7% 61.3% 15 RECREATION \$ 62,000 \$ 33,824 54.6% 45.4% 16 PLANNING & ZONING \$ 103,100 \$ 71,986 69.8% 30.2% 17 EMA \$ 5,000 \$ - 0.0% 100.0% 18 ANIMAL CONTROL \$ 8,500 \$ 3.299 38.8% 61.2% 19 FIRE DISTRICT - JCWSA \$ 43,500 \$ 43,455 99.9% 0.1% 20 OTHER REVENUE \$ 206,000 \$ 93,200 45.2% 54.8% 21 SENIOR CENTER \$ 141,067 \$ 52,647 37.3% 62.7% 22 TOTAL GENERAL FUND REVENUE \$ 10,812,497 \$ 9,036,890 83.6% 16.4% 1	7		TAX COMISSIONER COMMISSION	\$	221,760	\$	211,026	95.2%	4.8%
10	8		OTHER TAXES	\$	420,563	\$	147,421	35.1%	64.9%
11	9		PENALTIES & INTEREST	\$	100,510	\$	81,910	81.5%	18.5%
12 SUPERIOR COURT \$ 135,000 \$ 73,567 54.5% 45.5% 13 SHERIFF \$ 40,000 \$	10		EMS	\$	351,400	\$	172,175	49.0%	51.0%
13	11		PROBATE COURT	\$	134,000	\$	68,010	50.8%	49.2%
14	12		SUPERIOR COURT	\$	135,000	\$	73,567	5 4.5 %	45.5%
15	13		SHERIFF	\$	40,000	\$	-	0.0%	100.0%
16	14		JAIL	\$	16,500	\$	6,381	38.7%	61.3%
17	15		RECREATION	\$	62,000	\$	33,824	54.6%	45.4%
18	15		PLANNING & ZONING	\$	103,100	\$	71,986	69.8%	30.2%
19	17		EMA	\$	5,000	\$	-	0.0%	100.0%
20 OTHER REVENUE \$ 206,000 \$ 93,200 45.2% 54.8%	18		ANIMAL CONTROL	\$	8,500	\$	3,299	38.8%	61,2%
SENIOR CENTER \$ 141,067 \$ 52,647 37,3% 62.7%	19		FIRE DISTRICT - JCWSA	\$	43,500	\$	43,456	99.9%	0.1%
TOTAL GENERAL FUND REVENUE \$ 10,812,497 \$ 9,036,890 83.6% 16.4%	20		OTHER REVENUE	\$	206,000	\$	93,200	45.2%	54.8%
FY 2020 FY 2020 % % 100 GENERAL FUND - BUDGET ACTUAL EXPENDED UNENCUMBERED DEPT # EXPENDITURES 23 100 GENERAL GOVERNMENT \$ 1,803,960 \$ 866,336 48.0% 52.0% 24 200 JUDICIAL \$ 844,288 \$ 408,229 48.4% 51.6% 25 300 PUBLIC SAFETY \$ 4,832,651 \$ 2,112,792 43.7% 56.3% 26 400 PUBLIC WORKS \$ 1,935,215 \$ 1,018,597 52.6% 47.4% 27 600 CULTURE/RECREATION \$ 494,879 \$ 226,914 45.9% 54.1% 28 700 HOUSING & DEVELOPMENT \$ 246,827 \$ 128,704 52.1% 47.9% 29 900 APPROPRIATIONS \$ 271,796 \$ 154,362 56.8% 43.2% 30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%	21		SENIOR CENTER	\$	141,067	\$	52,647	37.3%	62.7%
BUDGET ACTUAL EXPENDED UNENCUMBERED	22	-	TOTAL GENERAL FUND REVENUE	\$	10,812,497	\$	9,036,890	83.6%	16.4%
DEPT # EXPENDITURES 23 100 GENERAL GOVERNMENT \$ 1,803,960 \$ 866,336 48.0% 52.0% 24 200 JUDICIAL \$ 844,288 \$ 408,229 48.4% 51.6% 25 300 PUBLIC SAFETY \$ 4,832,651 \$ 2,112,792 43.7% 56.3% 26 400 PUBLIC WORKS \$ 1,935,215 \$ 1,018,597 52.6% 47.4% 27 600 CULTURE/RECREATION \$ 494,879 \$ 226,914 45.9% 54.1% 28 700 HOUSING & DEVELOPMENT \$ 246,827 \$ 128,704 52.1% 47.9% 29 900 APPROPRIATIONS \$ 271,796 \$ 154,362 56.8% 43.2% 30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%		100	GENERAL FUND -		-				
23 100 GENERAL GOVERNMENT \$ 1,803,960 \$ 866,336 48.0% 52.0% 24 200 JUDICIAL \$ 844,288 \$ 408,229 48.4% 51.6% 25 300 PUBLIC SAFETY \$ 4,832,651 \$ 2,112,792 43.7% 56.3% 26 400 PUBLIC WORKS \$ 1,935,215 \$ 1,018,597 52.6% 47.4% 27 600 CULTURE/RECREATION \$ 494,879 \$ 226,914 45.9% 54.1% 28 700 HOUSING & DEVELOPMENT \$ 246,827 \$ 128,704 52.1% 47.9% 29 900 APPROPRIATIONS \$ 271,796 \$ 154,362 56.8% 43.2% 30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%				_		_			
24 200 JUDICIAL \$ 844,288 \$ 408,229 48.4% 51.6% 25 300 PUBLIC SAFETY \$ 4,832,651 \$ 2,112,792 43.7% 56.3% 26 400 PUBLIC WORKS \$ 1,935,215 \$ 1,018,597 52.6% 47.4% 27 600 CULTURE/RECREATION \$ 494,879 \$ 226,914 45.9% 54.1% 28 700 HOUSING & DEVELOPMENT \$ 246,827 \$ 128,704 52.1% 47.9% 29 900 APPROPRIATIONS \$ 271,796 \$ 154,362 56.8% 43.2% 30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%	23			<u> </u>	1 803 960	5	856 336	48.0%	52 N%
25 300 PUBLIC SAFETY \$ 4,832,651 \$ 2,112,792 43.7% 56.3% 26 400 PUBLIC WORKS \$ 1,935,215 \$ 1,018,597 52.6% 47.4% 27 600 CULTURE/RECREATION \$ 494,879 \$ 226,914 45.9% 54.1% 28 700 HOUSING & DEVELOPMENT \$ 246,827 \$ 128,704 52.1% 47.9% 29 900 APPROPRIATIONS \$ 271,796 \$ 154,362 56.8% 43.2% 30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%									
26 400 PUBLIC WORKS \$ 1,935,215 \$ 1,018,597 52.6% 47.4% 27 600 CULTURE/RECREATION \$ 494,879 \$ 226,914 45.9% 54.1% 28 700 HOUSING & DEVELOPMENT \$ 246,827 \$ 128,704 52.1% 47.9% 29 900 APPROPRIATIONS \$ 271,796 \$ 154,362 56.8% 43.2% 30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%									
27 600 CULTURE/RECREATION \$ 494,879 \$ 226,914 45.9% 54.1% 28 700 HOUSING & DEVELOPMENT \$ 246,827 \$ 128,704 52.1% 47.9% 29 900 APPROPRIATIONS \$ 271,796 \$ 154,362 56.8% 43.2% 30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%									
28 700 HOUSING & DEVELOPMENT \$ 246,827 \$ 128,704 52.1% 47.9% 29 900 APPROPRIATIONS \$ 271,796 \$ 154,362 56.8% 43.2% 30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%						÷			
29 900 APPROPRIATIONS \$ 271,796 \$ 154,362 56.8% 43.2% 30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%			·						
30 950 COMPONENT UNITS \$ 661,156 \$ 330,578 50.0% 50.0% 31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%						-	 		
31 CAPITAL TRANSFER \$ 93,663 \$ - 0.0% 100.0%									
		330				_			
							5 246 512		

JASPER COUNTY BOARD OF COMMISSIONERS

FY2020 2ND QUARTER FINANCIAL REPORT DECEMBER 31, 2019

			FY 202		FY 2020	%	%
	100	GENERAL FUND -	BUDGE		ACTUAL		UNENCUMBERED
	DEPT#				HOTOHE	CM LIVELO	DALICOMOLACO
LINE#	100	EXPENDITURES GENERAL GOVERNMENT-					
32	01110	BOARD OF COMMISSIONERS	\$ 236,	535 \$	126,013	53.3%	46.7%
33	01300	EXECUTIVE	\$ 200,			48.4%	51,6%
34	01400					25.7%	74.3%
35	01400	ELECTIONS REGISTRAR		942	• • • • • • • • • • • • • • • • • • • •	41.6%	58.4%
	D1510		- + + +				
35 37	01540	FINANCIAL ADMINISTRATION HUMAN RESOURCES	\$ 127, \$ 105.			44.9% 31.0%	55.1% 69.0%
			\$ 257.			42.9%	57.1%
38	01545	TAX COMMISSIONER					
39	01150	TAX ASSESSOR	\$ 324,			48.4%	51.6%
40	01565	GOVT BUILDINGS	\$ 164,	-		59.7%	40.3%
41	80000	DEBT SERVICE	\$ 293,		<u> </u>	52.2%	47.8%
42		TOTAL GENERAL GOVERNMENT	\$ 1,803,	960 \$	866,336	48.0%	52.0%
	200	JUDICIAL-					
43	02150	SUPERIOR COURT	5 371.	644 \$	176,895	47,6%	52.4%
44						46.4%	53.6%
45	02200 02400	DISTRICT ATTORNEY	\$ 115.	132 9	<u> </u>	58.2%	41.8%
	02450	MAGISTRATE COURT					57.5%
46		PROBATE COURT				42.5%	
47	02600	JUVENILE COURT		000 \$		44.9%	55.1%
48	03100	COURTS: OTHER COSTS	\$ 105, \$ 844.			52.1%	47,9%
49		TOTAL JUDICIAL	\$ 844.	288 \$	408,229	48.4%	51.6%
	300	PUBLIC SAFETY-					
50	03300	SHERIFF	\$ 2,398,	769 (1,046,416	43.6%	56.4%
51	03326	JAIL	\$ 987,			43.2%	56.8%
52	03360	COURTHOUSE SECURITY		120 \$		48.1%	51.9%
53	03550	FIRE RESCUE	\$ 1.138,			44.3%	55.7%
54	03700	CORONER		688 5		29.2%	70.8%
55	03900	ANIMAL CONTROL	\$ 153,			42.7%	57.3%
56	03920	EMERGENCY MANAGEMENT		466		53.7%	46.3%
57	05920	TOTAL PUBLIC SAFETY	\$ 4,832.		2,112,792	43.7%	56.3%
3/		IOIAE POBLIC SAFEIT	3 4,032,	631 ;	2,112,792	43.770	30,376
58	400	PUBLIC WORKS-ROADS AND BRIDGES	\$ 1,935,	715 9	1,018,597	52.6%	47.4%
	400	TODER TOMO NONDY AND DIGODES	3 2,000,	***	* +,020,00.	32071	477470
	600	CULTURE/RECREATION-					
59	05100	RECREATION-	\$ 258,	805 5	113,387	43.8%	56.2%
60	D6200	SENIOR CENTER	\$ 236,			48.1%	51,9%
61	502.00	TOTAL CULTURE/RECREATION	\$ 494,			45.9%	54.1%
			÷	7			
	700	HOUSING DEVELOPMENT-					
62	700 07100	HOUSING DEVELOPMENT- COUNTY EXTENSION SERVICE	\$ 48,	840 5	22.902	45.9%	53.1%
62 63	700 07100 07410	HOUSING DEVELOPMENT- COUNTY EXTENSION SERVICE PLANNING AND ZONING	\$ 48, \$ 197,	840 S		46.9% 53.4%	53.1% 46.6%

JASPER COUNTY BOARD OF COMMISSIONERS FY2020 2ND QUARTER FINANCIAL REPORT DECEMBER 31, 2019

				FY 2020		FY 2020	%	%
	100	GENERAL FUND -	_	BUDGET	_	ACTUAL	EXPENDED	UNENCUMBERED
	DEPT#	EXPENDITURES						
	900	APPROPRIATIONS/CONTINGENCY-						
65	572030	DEPT OF FAMILY AND CHILDRENS SERVICES	\$	10,375	\$	5,188	50.0%	50.0%
66	572060	CONSERVATION	\$	3,000	\$	1,500	50.0%	50.0%
67	572070	JC BOARD OF EDUCATION	\$	34,000	\$	14,451	42.5%	57.5%
68	_572080	PUTNAM-JASPER SUPPORT SERVICES	\$	5,760	\$	2,880	50.0%	50.0%
69	572100	UNCLE REMUS LIBRARY	\$	100,043	\$	50,022	50.0%	50.0%
70	572101	UNCLE REMUS LIBRARY - 2% LOST	\$	12,942	\$	6,034	46.6%	53.4%
71	57211	GA FORESTRY	\$	15,87 <u>6</u>	\$	7,938	50.0%	50.0%
72	572180	FAMILY CONNECTION	\$_	8,500	\$	4,250	50.0%	50.0%
73	572190	CHAMBER OF COMMERCE	\$_	38,400	\$	19,200	50.0%	50.0%
74	572200	FOUR COUNTY DEV AUTHORITY	\$	-	\$	-		
75	573000	JCSWA	\$	42,900	\$	42,900	100.0%	0.0%
76	579000	CONTINGENCY & PAYROLL CONTINGENCY	\$	-	\$	-		
77	579200	911 AUTH PAYROLL CONTINGENCY	\$	-	\$			
78		TOTAL APPROPRIATIONS/CONTINGENCY	\$	271,796	\$	154,362	56.8%	43.2%
	950	COMPONENT UNITS-						
79	611200	JASPER COUNTY HEALTH DEPARTMENT	\$	54, 9 67	\$	27,483	50.0%	50.0%
80	611300	ECONOMIC DEVELOPMENT AUTHORITY	\$	107,513	\$	53,757	50.0%	50.0%
81	611400	E911 JOINT COUNTY AUTHORITY	\$	362,715	\$	181,358	50.0%	50.0%
82	612500	TRANSFER TO SENIOR CENTER	\$	_	\$			
83	612540	TRANSFER TO LANDFILL	\$	150,063	\$	75,032	50.0%	50.0%
84	618000	TRANSFER FROM CURBSIDE	\$	(14,102)	\$	(7,051)	50.0%	50.0%
85		TOTAL COMPONENT UNITS	\$	661,156	\$	330,578	50.0%	50.0%
86		CAPITAL TRANSFER	\$	93,663	5	_	0.0%	100.0%
			1	,	_ '			

Cost:

None

Recommended Motion:

Motion to adopt the 2019 Capital Improvements Element and Short Term Work Program Annual Update as presented.

Board of Commissioners of Jasper County

Carl Pennamon Bruce Henry Don Jernigan Gerald Stunkel Doug Luke Courthouse 126 West Greene Street, Suite 18 Monticello, GA 31064 Phone (706)468-4900 Fax (706)468-4942

Mike Benton County Manager

October 22, 2019

To:

Stephen Jaques

Planning & Govt Services

Northeast Georgia Regional Commission

Mr. Devine,

Please find enclosed the following documents for your review.

- Annual Update of the Capital Improvements Element for FY 2019
- Short Term Work Program for FY 2020 FY 2024
- · Public Notices
- · Jasper County BOC Resolution

Please let me know if you need any additional information.

Thank you,

Mike Benton County Manager

Jasper County Board of Commissioners

Jasper County BOC Impact Fee Fund Annual Impact Fee Financial Report Fiscal Year 2019

Public Facility Allocation Percentage Service Area	Library 2% Countywide	Parks 20% Countywide	Fire 19% Countywide	Jail 17% Countywide	Sheriff 22% Countywide	E911 18% Countywide	Admin 2%	Total 100%
Impact Fee Balance: 6/30/2018	49,134.18	59,918.73	10,853.36	83,497.46	17,831.92	2,521.38	7,712.88	231,469.91
Impact Fees Collected: 7/1/2018 thru 6/30/2019	2,230.25	22,302.54	21,187.41	18,957.16	24,532.79	20,072.29	2,230.25	111,512.70
Accrued Interest Subtotal: Fee Accounts	4.73 51,369.16	47.28 82,268.55	44.91 32,085.69	40.19 102,494.81	52.01 42,416.72	42.55 22,636.22	4.73 9,947.86	236.39 343,219.00
Impact Fees Refunds Expenditures	0.00 (19,051.81)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 (19,051.81)
Re-Allocation - (see note 1) Impact Fee Balance: 6/30/2019	(25,834.01) 6,483.34	(17,435.11) 64,833.44	29,506.08 61,591.77	(47,386.38) 55,108.43	28,900.06 71,315.78	35,713.88 58,350.10	(3,464.52) 6,483.34	0.00
Impact Fees Encumbered	0	0	0	0	٥	o o	0	0

(note 1)
Board of Commissioners Impact Fee Review

Jasper County Board of Commissioners Report of Accomplishments Impact Fees Capital Improvements Project Update FY 2015 - 2019

			Actual Cost of			
Project Description	Start Date	End Date	Project	Funding Sources	Funding Percentage	Status/Remarks
brary		. ;1		<u> </u>		
Circulation Materials	7/1/2014	6/30/2015	3,816.00	Impact Fees	100%	Uncle Remus Regional Library System
Circulation Materials	7/1/2015	6/30/2016	17,381.00	Impact Fees	100%	Uncle Remus Regional Library System
Circulation Materials	7/1/2016	6/30/2017	14,604.00	Impact Fees	100%	Uncle Remus Regional Library System
Circulation Materials	7/1/2018	6/30/2019	19,051.81	Impact Fees	100%	Uncle Remus Regional Library System
brary Total		<u> </u>	54,852.81	4.3 (1 to 1)	1 1 1 1	<u> </u>
rks & Recreation		; [·	1	ř	i	
rks & Recreation Total	a i	. 1		: 1	:	
re			1.	ž		
Fire Station #3 Training Area, Classroom, Office Buildout	7/1/2015	6/30/2016	28,978.00	Impact Fees	100%	Completed 2/12/2016
Command, Rescue and ALS Response Vehicle	7/1/2016	6/30/20017	29,915.00	Impact Fees	100%	Support Fire Rescue
New 911 Towar Antennas & Equipment	7/1/2017	6/30/2018	5,868.91	Impact Fees	100%	Support 911 Communication
re Total			64,761.91			
11 - 11 - 12 - 12 - 12 - 12 - 12 - 12 -	<u> </u>	()		1.1 + 1	, . i .	
11 7-4-1		<u> </u>		· ·		
ili Total	:		•	<u>:</u>	<u> ·!</u> !	
eriff.		311	<u> </u>	<u> 1 </u>		and the second s
neriff Total		<u></u>	. 1 •	Hall and the	<u> </u>	

E-911		ĺ.		; . · ·		
New 911 Tower Antennas & Equipment	7/1/2017	6/30/2018	5,285.60	Impact Fees	100%	Improve 911 Communication
E-911 Total	:	: i	5,285:60	: :		: -
Admin BOC Meeting Room					:	
Equipment, Computer, Projector	7/1/2015	6/30/2016	1,951.00	Impact Fees	100%	Completed 5/12/2016
Admin Total		1.11	1,951.00			
	·				·	
Report of Accom	_ 41_ 4	T	126,851.32			

.

-

Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List FY 2020 - 2024

Public Facility	Service Area	Project Start Date	Project End Date	Estimated Cost of Project	Responsible Parties	Funding Sources	Funding Percentage	Project Description	Status/Remarks
Library	County Wide	2020	2024	12,300	Jasper County BOC, Uncle Remus Library Board	Impact Fees	100%	Books, Circulation Materials	
Parks & Recreation	County Wide	2020	2024	123,400	Jasper County BOC	Impact Fees	100%	Multi-Purpose Building, Multi-Use Recreation Fields	
Fire	County Wide	2020	2024	117,200	Jasper County BOC	Impact Fees	100%	Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment	
Jail	County Wide	2020	2024	104,900	Jasper County BOC	Impact Fees	100%	Jail Confinement Expansion and Addition, Security Automation	
Sheriff	County Wide	2020	2024	135,700	Jasper County BOC	Impact Fees	100%	Sheriff Office Administration Renovation and Expansion	
E911	County Wide	2020	2024	111,100	Jasper County BOC	Impact Fees	100%	Radio Communication Relocation, Nextgen Telephone System	
Administration	County Wide	2020	2024	12,200	Jasper County BOC	Impact Fees	100%	Administrative Equipment, Computers, Monitors	
	M. Staffings	OH POOLS		616,800				- 67 - 51 h 54 - 5 A	

Jasper County Board of Commissioners Short Term Work Program – Jasper County, GA Countywide FY 2020 - 2024

Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments.	2017	2024	\$5,000,000	Water & Sewer Authorities	CDBG, GEFA, USDA, Local	
Continue to provide private curbside collection of solid waste.	2017	2024	\$776,000 Annually	BOC, Monticello City Council	User Fees	Continuing
Increase public education and awareness regarding recycling and waste reduction – examine feasibility of establishing additional recycling facilities as needed	2017	2024	\$2,000 Annually	BOC, Monticello City Council, Shady Dale City Council	Local / State	
Construct new Recreation Multi-purpose Facility	2020	2024	\$1.3M	BOC	SPLOST, Grants, Impact Fees, Local	Splost Referendum November 2017
Implement Recreation Improvement projects based on County and Cities' parks and recreation plans	2017	2024	Project Dependent	BOC, Monticello City Council, Shady Dale City Council	SPLOST, DNR, DCA, Local	Continuing
Addition and Renovation to Sheriff's Administrative Office Space	2020	2024	\$2,8M	вос	SPLOST, Grants, Impact Fees, Local	Splost Referendum November 2017
Jail Confinement Expansion and Addition, Security Automation	2020	2024	\$2.9M	вос	SPLOST, Grants, Impact Fees, Local	
Vehicle Rotation Plan for structured replacement of Sheriff's Patrol Vehicles	2014	2024	Varies with lease, cash purchase program	вос	SPLOST, Local	Continuing
Replace Generator - Jail, Sheriff's Office, 911 Center, Fuel Pumps	2020	2024	\$70,000	BOC	SPLOST, Local	
Pave and repair roads annually to include utilization of outside contractors as well as County PW staff.	2017	2024	\$1,000,000 Annually	BOC	LMIG, SPLOST, Local	Splost Referendum November 2017, Continuing
Procure Roads and Bridges Reclamation, Renovation & Maintenance equipment	2018	2024	Based on specific equipment	BOC, Monticello City Council, Shady Dale City Council	SPLOST, Local	
Fire Stations, Fire Rescue Equipment Replacement Plan - Ambulances, Engines, Tankers, Safety Equipment	2017	2024	Based on specific project	BOC	SPLOST, Impact Fees, Local	Continuing
Radio Communication Relocation, Nextgen Telephone System	2020	2024	Based on specific project	BOC	SPLOST, Impact Fees, Local	
Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy	2018	2024	so	BOC	N/A	Continuing
Develop IGA's with Municipal Governments for improvements and efficiencies	2017	2024	so	BOC, Monticello City Council, Shady Dale City Council	N/A	Continuing

Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Review and update Jasper County's Code of Ordinances	2020	2024	To be Determined	вос	Local	
Become a designated Broadband Ready Community	2020	2024	To be Determined	BOC, Monticello City Council, Shady Dale City Council, COC, Development Authority of Jasper County, Four County Development Authority, DCA, NEGRC	Local, State and Federal	
Create a plan for strategic property acquisition and development, potentially thru a Land Bank Authority	2020	2024	To be Determined	BOC, Monticello City Council, Shady Dale City Council, DAJC, DDA	Local	
Promote job-training efforts from local and regional sources	2017	2024	Varies Annually	Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy	Local, State and Federal	Continuing
Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, he BOE, and private businesses and schools to monitor labor force conditions and needs.	2017	2024	\$0	Chamber of Commerce	N/A	Continuing
Study local economic characteristics and conditions to address potential for economic diversification.	2017	2024	Development Authority of Jasper County Budget	Development Authority of Jasper County	Development Authority of Jasper County Budget	Continuing
Participate in multi-jurisdictional regional tourism planning efforts	2017	2024	Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget	Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority	Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget	Continuing
Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services	2017	2024	\$0	Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources	N/A	Continuing
Actively promote and market Jasper County's economic resources through various state spencies and interstate clearinghouses	2017	2024	Chamber of Commerce Budget	Chamber of Commerce	N/A	Continuing

Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimato	Responsible Party	Funding Source	Notes
Seek ways to reduce the amount of retail dollars spent outside the county.	2017	2024	Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget	Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County	Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget	Continuing
Continue to invest in regional economic development initiatives.	2017	2024	Varies	BOC, Monticello City Council, Shady Dale City Council, Development Authority of Jasper County, Four County Development Authority	Local	Continuing
Create additional Industrial Parks as needed to support Economic Development Efforts	2017	2024	Varies according to project	Development Authority of Jasper County	State, Federal	
Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan.	2017	2024	SO	Local, Planning & Zoning	N/A	
Host a housing fair with available resources from various organizations, realtors, banks and others	2020	2024	To be Determined	BOC, Monticello City Council, Shady Dale City Council, Housing Authority, DCA	Local	
When applicable, encourage denser residential development that fits with infrastructure expansion capabilities in accordance with the Future Land Use Plan.	2017	2024	SO	Local, Planning & Zoning	N/A	
Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods.	2020	2024	so	BOC, Monticello City Council, Shady Date City Council, Neighborhood Groups	N/A	
Pursue Georgia Initiative for Community Housing Program to assist in residential area improvement and consider additional public housing	2017	2024	Varies	BOC, Monticello City Council, Shady Dale City Council	CDBG, HUD, USDA- Rural Development	
Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan.	2017	2024	so	Local	N/A	
Address the Future Land Use Map every two years o ensure it reflects prevailing development patterns.	2017	2022	\$0	Local	N/A	Continuing
Develop a countywide tourism Plan.	2017	2024	Chamber of Commerce Budget	Chamber of Commerce	Local	Continuing
Develop a Countywide greenways/trails plan	2020	2024	To be Determined	BOC, Monticello City Council, Shady Dale City Council	Local, DNR	

JASPER COUNTY BOARD OF COMMISSIONERS

RESOLUTION No. -2019.10.07

Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2019

WHEREAS, the Jasper County Board of Commissioners has prepared an annual update to the Capital Improvements Element and Short Term Work Program for FY 2019; and

WHEREAS, the annual updates of the Capital Improvements Element and Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on October 7, 2019 at the Jasper County Courthouse, Suite 16, in Monticello, Georgia;

BE IT THEREFORE RESOLVED, that the Jasper County Board of Commissioners does hereby submit the annual updates of the Capital Improvements Element and Short Term Work Program to the Northeast Georgia Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 1 day of Oclober, 2019

Sunamor

JASPER COUNTY BOARD OF COMMISSIONERS

BY:

ATTEST

Carl Pennamon, Chairman

Sharon Robinson, County Clerk



Public Notice

The Jasper County Board of Commissioners will conduct a Public Hearing on the following items on October 7, 2019 beginning at 6:00 P.M. in the Commissioner's Meeting Room, Suite 16, located in the Courthouse at 126 W. Greene Street, Monticello, GA 31064.

A Public Hearing will be held for an update of the FY 2019 Capital Improvements Element (CIE) and the Short Term Work Program (STWP) of Jasper County's Development Impact Fee Program as required annually by the Department of Community Affairs.

The public is invited to attend and provide comments and suggestions on the update to the CIE and STWP.

A copy of the draft of the updated FY 2019 CIE and STWP can be viewed or obtained during normal business hours, M-F 8 a.m.-5 p.m., at the BOC Office, Suite 18, at the Courthouse, obtained by email at mbenton@jaspercountyga.org or by calling the Courthouse at 706-468-4900.

RESOLUTION - 2020.02.03

Jasper County's Capital Improvements Element and STWP Annual Update - 2019

WHEREAS, the 1989 Georgia General Assembly enacted House Bill 215, the Georgia Planning Act, Requiring all local governments to prepare a comprehensive plan in accordance with the Minimum Planning Standards and Procedures promulgated by the Georgia Department of Community Affairs; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program for Jasper County, Georgia for 2019 was prepared in accordance with the Minimum Planning Standards and Procedures established by the Georgia Department of Community Affairs;

NOW THEREFORE, BE IT RESOLVED, by Jasper County that the Capital Improvements Element and Short Term Work Program for Jasper County, Georgia for 2019 as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Commission shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this 3rd day of February, 2020.

BY:			
Chairman	•		
ATTEST:			

Sharon Robinson, County Clerk

JASPER COUNTY BOARD OF COMMISSIONERS

Agenda Request - Jasper County BOC

Department: Elections

Date: February 3, 2020

Subject: Jasper County Voter Precinct Locations Required Electrical Upgrades - Quotes

Summary:

Per the Jasper County Elections Office, Jasper County BOC Staff requested local electrical contractors to provide quotes to upgrade Jasper County's three voting precincts. Each contractor independently inspected the three locations based on criteria provided by the Office of the Georgia Secretary of State.

Two quotes were received.

Blue Bird Electric \$9650.00 Yoder Electric \$10,141.07

The Office of the Secretary of State received federal funds to be provided to counties as a reimbursement grant with certain rules and guidelines for grant assistance.

The Jasper County Elections Staff confirmed with the Office of the Secretary of State that Jasper County's required electrical upgrade does qualify under the grant guidelines at a reimbursement ratio of 1 to 1. The maximum grant reimbursement related to electrical upgrades is \$10,000.00. The grant program includes other types of expenditures with different reimbursement ratios. The overall grant maximum reimbursement including all types of expenditures is \$15,000.00.

Background:

The 2019 Georgia General Assembly passed HB 316 requiring a new statewide voting system for all Georgia counties. The State is providing the new voting equipment.

The new voting equipment has placed a demand for many counties to make certain improvements. One such demand is the electrical capacity to provide electric power to the new equipment.

Cost:

Based on award and grant reimbursement.

Recommended Motion:

Board Discretion



GEORGIA SECRETARY OF STATE SECURE THE VOTE/HAVA Grant Directions

Overview:

In the 2019 regular session, the Georgia Legislature passed HB316 and approved bond funding of up to \$150 million to provide for a new verifiable paper ballot Statewide Voting System (SVS) for all counties in the state. Also, in 2018, Georgia received funds from the Help America Vote Act (HAVA), some of which Secretary Raffensperger has authorized for direct grants to counties. These grants will be for the purpose of bolstering cyber and physical election systems security, making polling places and voting more accessible, and providing for general purposes of implementing the new SVS.

Reimbursement Grant:

To receive the funds the county must (1) have expended the monies to be reimbursed, (2) provide documentation of the spend, including narrative and receipts and (3) assure the request satisfies the requirements under HAVA.

Grant Types and Levels:

There are three available programs for the grant reimbursement: Security (both physical and cyber) such cameras and access control; Accessibility (ADA) such as enhanced wheelchair access or touchscreen mounts to lower to wheelchair level; and General Implementation, such as shelving, tables, booths, etc. Both Security and Accessibility will be reimbursed at 3 to 1 up to \$15,000, while General Implementation will be reimbursed at a rate of 1 to 1 up to \$10,000. No grants will be made for consumables. Grants are to be made for expenditures for items that will be used in multiple elections. All grant decisions will be solely at the Secretary's discretion.

Application Process and Deadlines:

Applications for grants must be submitted with required documentation to the Georgia Secretary of State's Office during the grant period. The grant application period opens January 1, 2020, and the period will remain open until April 30, 2020. The Secretary of State will have sole discretion on the awarding of grants.

Grant Application Checklist: Please review the following requirements and indicate the item's completion by checking the boxes below:
☐ Name of the county;
☐ Amount of the grant requested;
 Use of funds, including type of equipment, software, construction and quantity (if applicable);
☐ Notation of which program is being requested: Security, Accessibility, and/or General Implementation;
☐ Narrative explanation of what was purchased;
☐ Attached receipts to show proof of expenditure;
☐ Signature and attestation of the grant requestor; and
☐ Date of the application.

Questions & Comments:

Questions and comments concerning this program should be submitted to: STV Grants c/o Elections Division, 2 Martin Luther King Jr. Drive, Suite 802, West Tower, Atlanta, GA 30334, email at grants@sos.ga.gov.

Estimate

Blue Bird Electric Inc.

P.O. Box 150 Monticello, GA 31064 706-468-2370 FAX 706-468-6540

DATE	ESTIMATE NO.
1/31/2020	2005-512

NAME / ADDRESS	
Jasper County Commissioners Monticello, GA	

PROJECT
Voting Equipment Power

SCOPE OF WORK	cost	QTY	TOTAL
Provide power connections and circuit to new voting equipment as outlined in the			
Democracy Suite Image Cast Electrical Connection Guidelines			
COURTHOUSE:	5,175.00		5,175.00
Early voting room:			
Provide (5) dedicated 20 amp, 120 volt circuits.			
Provide 20 amp power strip with each circuit to supply power to a maximum of (4)			
ICX configurations.			
Main voting room:			
Provide (5) dedicated 20 amp, 120 volt circuits.			
Provide 20 amp power strip with each circuit to supply power to a maximum of (4)			
ICX configurations.			
Provide (2) receptacles in office area for general purpose use			
Provide (2) power pole in center area adjacent to existing column for (2) of the circuits	3		
Label circuits in panel	1 1		
į .			
FIRE STATION (JACKSON LAKE RD)	3,200.00		3,200.00
Provide (1) dedicated circuit for heaters			
Provide (4) dedicated 20 amp, 120 volt circuits.			
Provide 20 amp power strip with each circuit to supply power to a maximum of (4)			
ICX configurations.	1		
Lift rental for high ceiling installation			
Label circuits in panel			
·			
FIRE STATION, SHADY DALE			
Secure existing circuits (14) from main beam to floor using 3/4" metal unistrut Label circuits in panel	1,275.00		1,275.00
:			
; ,			
			<u> </u>
]
Thank you for the opportunity to bid this work.	TOTAL		\$9,650.00
	IUIAL		37,030.00

Yoder Electric

484 Seven Island Rd Monticello, GA 31064

Estimate

Date	Estimate #
1/27/2020	4493

Name / Address

Jesper Co. BOC

Hwy 212W

Monticello, Ga 31064

Project
Voting Upgrades

Description	Qty	Cost	Total
This is a NTE price			
Wyatt Precinct	j		
Mount Receptacles to unistrut Frame	10.	50.00	500.00
Jackson Lake Precinct			
Add Outlets and circuits	12	125.00	1,500.00
Courthouse	1		
Siemans Feeder Disconnect Bucket 200A	1	641.25 [641.25
200 Amp Bolt in Panel MLO	1 1	691.20	691,20
B120 20/1 Type BL Siemans Bolt-in	30	14.094	422.82
2 1/2" EMT Conduit	30	4.698	140,94
2 1/2" SS Connector	2	10.465	20.93
2 1/2" SS Coupling	6	3.29	19.74
3/0 THHN	120	4.86	583.20
#6 Green THHN CU	30	0.861	25.83
3/4" EMT	400	0.50625	202.50
3/4° SS Coupling EMT	50	0.342	17.10
3/4" SS Conn EMT	16	0.36	5.76
#12 Black THHN	800	0.16709	133.67
\$12 THHN Red STR	800	0.16709	133.67
#12 BLU THHN	800	0.16709	133.67
#12 WHT THEN	800	0.16709	133.67
#12 GRN THHN	400	0.16708	66.83
20A Duplex Recept	20	2.3875	47.75
4x4 Raised Cover	20	3,527	70.54
Wiremold Conduit, boxes and fittings		150.00	150.00
Labor (Man/Hours)	60	75.00	4,500.00
			Ĺ,
		Total	\$10,841.07

Agenda Requ	nest – Jasper County BOC
Department:	Board of Commissioners
Date:	February 3, 2020
Subject:	Work Sessions Prior to Board Appointments
,	garding conducting work sessions prior to appointing board members to the fifteen ds that the Jasper County BOC appoints members to.
	BOC is responsible for appointing board members to fifteen different boards representing County services.
Cost:	
None	
Recommende	ed Motion:
Board Discret	ion