#### BOARD OF COUNTY COMMISSIONERS JASPER COUNTY, GEORGIA REGULAR MEETING AGENDA

February 3, 2020 6:00 p.m.

#### Commissioner's Meeting Room – Ground Floor Ste. 16 MONTICELLO, GEORGIA

| I. Call to Order (6:00 p.m.)                                 |         |        |      |         |
|--|---------|--------|------|---------|
| NAME   | PRESENT | ABSENT | LATE | ARRIVED |
| DISTRICT 1 – CARL PENNAMON                                   |         |        |      |         |
| DISTRICT 2 – BRUCE HENRY, CHAIR                              |         |        |      |         |
| DISTRICT 3 – DON JERNIGAN                                    |         |        |      |         |
| DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR                     |         |        |      |         |
| DISTRICT 5 - DOUG LUKE                                       |         |        |      |         |
|  |         |        |      |         |
| II. Pledge of Allegiance –                                   |         |        |      |         |
| III. Invocation – District 2                                 |         |        |      |         |
| IV. Approval of Agenda                                       |         |        |      |         |
| V. Consent Agenda –  |         |        |      |         |
| 1. Approval of Minutes:                                      |         |        |      |         |
| <ul> <li>Regular Meeting Minutes, January 6, 2020</li> </ul> |         |        |      |         |
| 2. Check Register – Check #'s 57250 - 57520                  |         |        |      |         |
| VII Dubita Hassina   |         |        |      |         |

VI. Public Hearing

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.

A public hearing will be held for a text amendment to allow lease lots to be eligible for "Lot of Record" status. Gap Family Holdings, LLLP and W.K. Malone has applied for this text amendment.

| VII. County Commissioner Items |  |  |
|--------------------------------|--|--|

#### VIII. Presentations/Delegations -

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

2020 Census Update - Carole Norris

#### IX. Regular Agenda

#### **Business Items:**

- 1. Jasper County Agricultural & Natural Resources Extension Agent Position Funding
- 2. Jasper County Extension Coordinator/4-H Agent Position Funding
- 3. Senior Center FY 2020 Budget Amendment Fundraising Activity
- 4. Planning & Zoning FY 2020 Budget Amendment Code Enforcement Training
- 5. Jasper County Health Department Renovation CDBG Grant
- 6. Public Works Shop Design Build Project Request for Proposal
- 7. 2020 GDOT LMIG Projects
- 8. Request approval to close bank accounts for the Senior Center CDBG Grant
- 9. FY 2021 Budget Calendar Review and Approval
- 10. FY 2020 2<sup>nd</sup> Quarter Financial Report
- 11. Capital Improvements Element and STWP Annual Update for FY 2019 Adoption
- 12. Jasper County Voter Precinct Locations Required Electrical Upgrades Quotes
- 13. Work Sessions Prior to Board Appointments

#### X. County Attorney Items

#### XI. County Manager Update

#### XII. Citizen Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the <u>3 minute</u> time limit.

#### XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and, discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

#### XIV. Adjournment

#### Jasper County Board of Commissioners January 6, 2020 Regular Meeting Minutes 6:00 P.M.

Comm. Pennamon called the meeting to order at 6:00 p.m.

Commissioners Present: Chairman, Carl Pennamon, Vice-Chairman, Bruce Henry, Don Jernigan, Gerald Stunkel, and Doug Luke.

Staff Present: Mike Benton, County Manager, Clerk, Sharon Robinson, Finance Director, Dennis Pate, and County Attorney, David Ozburn.

#### Pledge of Allegiance:

#### Invocation:

Commissioner Pennamon

#### Agenda Approval:

Comm. Henry made motion to approve the agenda as presented, Commissioner Jernigan seconded; passed unanimously.

#### Consent Agenda:

#### **Approval of Minutes:**

Commissioner Jernigan made the motion to approve the Minutes of December 2, 2019 as presented. Commissioner Stunkel seconded; passed unanimously. Commissioner Jernigan made the motion to approve the Called meeting minutes of December 12, 2019. Commissioner Henry seconded the motion, passed unanimously.

#### **Check Register:**

Commissioner Luke made motion to approve the check register which included Check #'s 56949-57249 for payment, Commissioner Jernigan seconded; passed unanimously.

<u>Public Hearing</u>: Commissioner Henry motioned to open the Public Hearing for the second reading of the Hotel-Motel Tax for the Unincorporated Jasper County at 6:05 p.m., Commissioner Stunkel seconded the motion, passed unanimously.

#### 1. Public Hearing: Hotel - Motel Tax for the Unincorporated Area.

Mr. Benton stated that this is the second reading of the Hotel-Motel Tax for unincorporated Jasper County. It is a 5% tax on the lodging cost of hotels, tourist camps, cabins, camp grounds, and any place that is considered an overnight stay. One of the caveat is that the proceeds are used for the promotion of tourism, convention, and trade shows. There are specific expenditures that the money can be used for.

Speaking in Favor: Tom Joy (Chairman, Chamber of Commerce Board of Directors) - Mr. Joy stated that the Monticello Motel is shut down at the present time. It's not known whether it will reopen as of now. This is a loss of income for the Chamber of Commerce. The Chamber is a Regional Tourist Information Center (RTIC), which means they are responsible for passing out literature to smaller communities. All brochures are centered here for our region. We would like to work toward other

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tourism factors for Jasper County as well. They need a budget to be able to handle those factors and this is a good way to get those funds. That way the burden is not on the taxpayers.

#### Speaking Against: None

Commissioner Henry made the statement that code that we are using is the OCGA 4813-51. He asked if this is the state code that we will be using. Mr. Benton stated that is correct. Mr. Benton stated that authority actually allows for a higher rate than 5%. Commissioner Pennamon stated that if we went higher than 5% we would have to go through legislation. He also stated that we set a later date for the enactment if the board approves because there is a lot of detail involved that has to be worked out (i.e. who is going to do the billing, who we are going to bill, how much will it cost the county to do the billing, and how much will be collecting. We have to make sure that we don't enact something that is going to cost us more money.

Mr. Benton stated that we must set an effective date if the board does approve. Commissioner Henry stated that there is an administrative fee on some of the collections that the county does. He questioned if there will be an administrative fee for this before the money is passed on?

Commissioner Pennamon questioned if these funds will be additional or part of those funds that the county currently pay to the Chamber. Attorney Ozburn stated that funds that come in through this ordinance would have to be spent for tourism. The funds that are currently being spent can be used elsewhere but it is up to the board. Mr. Joy asked if there is any additional tax that is collected with this (i.e. sales tax). He stated that if the county isn't currently doing that, it would behoove the county to do so.

Commissioner Luke motioned to come out of the Public Hearing at 6:14 p.m. The motion was seconded by Commissioner Stunkel, passed unanimously.

#### Commissioner's Items:

<u>Commissioner Jernigan</u>- Commissioner Jernigan stated that he was going over the Public Works work schedule and noticed several open tickets. He questioned whether there was some equipment down, wrong time of year, can we find out why. He wants an update on the Public Works shop.

<u>Commissioner Henry</u> – Commissioner Henry stated that he visited the Smithsonian and encouraged everyone to visit.

<u>Commissioner Pennamon</u>- Commissioner Pennamon stated that he received a confirmation letter from Walton County Tax Commissioner stating that Jasper County will be receiving by March 15<sup>th</sup>, \$131,000 from the Stanton Springs Development and should get another \$20K from TPA.

#### Commissioner Stunkel- None

<u>Commissioner Luke</u>- Commissioner Luke stated that we need some potholes patched on Lakeview Drive. He spoke about being able to better leverage for filling the holes. He wants to see the Grade All out to cut limbs.

#### **Presentations/Delegations:** None

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#### Regular Agenda:

#### **Appointments:**

- Item 1: Appointment of Chairman: Commissioner Jernigan motioned to appoint Commissioner Carl Pennamon as chairman, Commission Pennamon seconded the motion. The motion failed 2-3. Commissioner Luke motioned to appoint Commissioner Bruce Henry as the Chairman. Commissioner Stunkel seconded the motion, Commissioners Luke, Henry, and Stunkel voted in favor. Commissioner Pennamon and Jernigan against. Passed 3-2.
- Item 2: Appointment of Vice-Chairman- Commissioner Henry motioned to appoint Commissioner Gerald Stunkel as Vice-Chair. Commissioner Luke seconded the motion. Commissioners Jernigan, Henry, Luke, Stunkel voted for, Commissioner Pennamon voted against. Passed 4-1
- Item 3: Appointment of County Attorney- Commissioner Pennamon motioned to appoint Attorney David Ozburn as the county attorney. Commissioner Stunkel seconded the motion, passed unanimously.
- Item 4: Appointment of County Clerk- Commissioner Pennamon motioned to appoint Sharon Robinson as the county Clerk. Commissioner Luke seconded the motion, passed unanimously.

#### **New Business:**

#### Item 1: New Ordinance for a Hotel – Motel Tax for the Unincorporated Area:

Commissioner Pennamon motioned to approve the adoption of a Lodging Tax Ordinance as described in Sections 17.1 through 17.17 as presented with the effective date of January 1, 2021. Commissioner Luke seconded the motion, passed unanimously.

#### **Item 2: Board of Assessors Board Appointments:**

The county Tax Assessor Ms. Lynn Bentley stated that there are two board position that are expiring at the end of the month. There were four applications for those position, two from the current board members and two from elsewhere. Ms. Bentley stated that she has already budgeted for the current members' training. If new people are appointed there would be additional cost because the training would be additional. This would be Ms. Breeding's third term and Mr. Stansell's fifth or sixth year.

Mr. Taylor stated that he teaches high school here. He teaches government and wants to see how it works from the inside.

Ms. Breeding stated that she wants to continue to serve as she has. She states that she has been to all of the classes.

Mr. Stansell stated that he has served on the board for about 12 years. He considers it an honor.

Mr. Workman was not present due to a funeral visitation.

Commissioner Jernigan motioned to reappoint Breeding and Stansell to continue on the Board of Assessors. Commissioner Pennamon seconded the motion, passed unanimously.

#### Item 3: 911 Authority Communications Status Update:

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Ms. Betty Jump gave an update on the radios. The first phase from Transcom has been completed. She stated that recently it seem that we are going backwards again for some reason. There are a lot of areas in the county where they are not able to transmit. They had Ed Laudon with Laudon Communications to come out along with Chief Finch and a Deputy Bentley to run test. Chris with Transcom seems to think that the issue is the consoles. Ms. Jump stated that they have had the consoles for a while. The consoles were struck by lightning in 2016 and didn't get them back until 2017 so the insides are only 3 years old. Laudon made some suggestions, Waxwing and Hillsboro were programmed the same which caused interference. Laudon could do microwave hops for approximately \$5,000 each once we do the second phase with Transcom. She stated that we need higher antennas. The mobile radios work but we really need our portable to work. Those are the ones where the guys are out of their car.

Commissioner Pennamon questioned whether we can get quotes of what it would cost to get communication from Waxwing to Hillsboro back to the 911 Center. Chairman suggested that the board instruct the 911 Authority to do research on the companies and get recommendation to bring back to the board.

#### Item 4: Statewide Mutual Aid and Assistance Agreement:

Ms. Jump stated that the Mutual Aid is signed every four years. This is signed and in place in order to receive any type of FEMA grant money.

Mr. Benton stated that the County Attorney Mr. Ozburn has reviewed the Agreement.

Commissioner Pennamon motioned to approve Jasper County to participate in the Statewide Mutual Aid and Assistance Program and authorize required signatures to execute the Statewide Mutual Aid and Assistance Agreement extending the agreement until March 1, 2024. Commissioner Stunkel seconded the motion, passed unanimously.

#### Item 5: 911 Authority Board Appointment Advertisement:

Ms. Jump stated that with the county bylaws the county should have 5 people on the 911 board. She is asking the board to advertise for the board positions.

Commissioner Pennamon motioned to authorize Staff to advertise the open position for the 911 Authority Board. Commissioner Stunkel seconded the motion, passed unanimously.

#### Item 6: Development Authority of Jasper County Board Appointments Advertisement

Chairman Henry stated that we have seven positions available that we need to advertise for. Going forward we will be getting board updates for the upcoming quarter starting in March.

Commissioner Stunkel motioned to authorize Staff to advertise the open appointment positions for the Development Authority of Jasper County Board. Commissioner Pennamon seconded the motion, passed unanimously.

#### Item 7: Set Qualifying Fees for 2020 Elections

Chairman Henry stated that we have to set the qualifying fees for the upcoming election. The fees are typically three percent of the base pay for those positions. Currently:

| Office                  | Fee        |
|-------------------------|------------|
| Sheriff                 | \$1,616.40 |
| Clerk of Superior Court | \$1,392.25 |
| Tax Commissioner        | \$1,392.25 |
| Probate Judge           | \$1,392.25 |
| Chief Magistrate        | \$1,392.25 |
| County Commissioner     | \$ 216.00  |
| Board of Education      | \$ 108.00  |
| Coroner                 | \$ 72.00   |
| Surveyor                | \$ 10.00   |

Commissioner Pennamon motioned to approve Resolution #2020-01-06 (1) setting the Qualifying Fee Schedule for advertisement prior to February 1, 2020. Commissioner Jernigan seconded the motion, passed unanimously.

#### Item 8: Resolution in Support of the Creation of the Jasper County Public Facilities Authority

Mr. Ozburn stated that the when local legislation delegation require a resolution of the local governing board (in our case the Board of Commissioners) whenever local legislation such as this. This just signifies support. We are not creating anything or passing anything other than the resolution.

Chairman Henry stated the board will appoint five board members to the authority. This will help in some of the long term projects where the county cannot go over a year.

Commissioner Luke stated that we collect money from SPLOST over the years and then once it is all collected the cost of the project has increased significantly. This gives a structured way to fund projects.

Commissioner Pennamon stated that the anticipation is that we would use our investment from Stanton Springs to offset the cost for funding this authority which means no additional taxes for the residents.

Commissioner Luke motioned that the Jasper County Board of Commissioners Adopts Resolution 2020-01-06(2) which supports legislation to be introduced into the 2020 General Assembly for the Creation of the Jasper County Public Facilities Authority. Commissioner Stunkel seconded the motion, passed unanimously.

#### **County Attorney Items:**

Attorney Ozburn stated that Jim Alexander negotiated some of the cell tower agreements. He will investigate to see what is in the files.

#### **County Manager Items:**

Mr. Benton stated that courthouse exterior envelope renovation project has a detailed timeline to get the bids back to Board of Commissioners. Bid document will be ready by Friday, January 10<sup>th</sup>. The county review by January 14. The bid documents will be sent out publicly via email and advertisement in the newspaper. There will be a mandatory pre-bid meeting February 4th in the BOC meeting room. Bid opening February 18. March 2<sup>nd</sup> we plan to have bid proposal for the BOC to consider. He stated that he will have the design build document for the Public Work workshop ready at the February meeting.

#### **Citizens Comments:**

Stephanie Puckett- 228 Honeysuckle Road, Monticello- transfer of Jasper County ownership to the Development Authority on the cannery and the old health department.

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Tom Joy- Hotel-Motel Tax.

David Ivy- 376 Doe Lane, Development Authority property bidding process.

Mandi Tanner- Ms. Tanner stated that she was giving an updated count for the visitors to the Smithsonian. She stated that there has been 1100 visitors. The total visitor count for the year was over 10,000 which was 2,500 more than last year. Brochures were ordered. This is where the Hotel-Motel Tax comes in, it helps to promote the county.

| Execu | tive | Sess | ion: |
|-------|------|------|------|
|       |      |      |      |

None

| Adjourn:  |
|---|
| Commissioner Luke motioned to adjourn the meeting at 7:43 pm. Commissioner Pennamon seconded th motion, passed unanimously. |
|   |
| Bruce Henry, Chairman   |
| Sharon Robinson, Clerk  |

#### Public Hearing - Item 1:

Agenda Request – Jasper County BOC

**Department: Planning and Zoning** 

Date: February 3, 2020

Subject: Allow lease lots to be eligible for "Lot of Record" status

Summary: To add lease lots to "Lot of Record" definition in three sections of the ordinance. The lease lot has remained in a consistent configuration and has been depicted on the tax assessor's maps as a discreet parcel, with or without a recorded legal description, since the year 2000. Also under Chapter 119-Zoning/Article VII. — Supplemental Regulations and Modifications/Section 119-379. — Area modifications and utility services for lots of record to include: Prior to transfer of the fee title of a lease lot of record, the lease lot of record must satisfy the requirements of the Jasper County Health Department relative to water supply and sewage treatment. I have included in the attachments the amendments word by word. The added text is the underlined words. The Planning and Zoning Board recommended approval 5-0.

**Background:** The Gap Family Holdings have owned these lots and have been leasing the land out approximately 50-60 years. The homes on the lots belong to the Lessee's and the Gap Family Holdings own the ground the house sits on. The family wants to sell the land to the house owners.

Cost:

N/A

#### **Recommended Motion:**

No motion required as this is the first read.

Below are the proposed text amendments (in this case, additions only) to the Jasper County Code of Ordinances submitted for consideration by the Planning and Zoning Commission and the Jasper County Commission by Pete Malone in order to have long-time lease lots receive the same regulatory treatment as long-time fee simple lots relative to the lot of record definition the in zoning and development ordinance text.

#### Amendment 1:

Jasper County, Georgia — Code of Ordinances / Part II — Code of Ordinances / Chapter 105 — development Standards and Regulations / Article II. — Definition of Terms / Section 105-28. — General Definitions.

Lot of record means a lot which is part of a subdivision, the plat of which has been recorded in the office of the clerk of the superior court of the county; or a parcel of land described by metes and bounds, the plat or description of which has been recorded in said office; or a leased lot that has remained in a consistent configuration and has been depicted on the tax assessor's maps as a discreet parcel, with or without a recorded legal description, since the year 2000. If a portion of a parcel has been conveyed at the time of the adoption of the ordinance from which this chapter is derived, the remaining portion of the lot or parcel will be considered a lot of record.

#### Amendment 2:

Jasper County, Georgia – Code of Ordinances / Part II – Code of Ordinances / Chapter 119 – Zoning / Article I. – In General / Section 119-2. – Definitions.

Lot of record means a lot which exists as shown on a plat or described in a deed which has been recorded in the office of the clerk of the superior court of the county, <u>or a leased lot that has remained in a generally consistent configuration and has been depicted on the tax assessor's maps as a discreet parcel, with or without a recorded legal description, since the year 2000.</u>

#### Amendment 3:

Jasper County, Georgia — Code of Ordinances / Part II — Code of Ordinances / Chapter 119 — Zoning / Article VII. — Supplemental Regulations and Modifications / Section 119-379. — Area modifications <u>and utility services</u> for lots of record.

Where a lot of record at the time of the effective date of the ordinance from which this chapter is derived had less area or less width than herein required for the district in which it is located, said lot may nonetheless be used for a single-family dwelling, provided that all yard and other requirements of

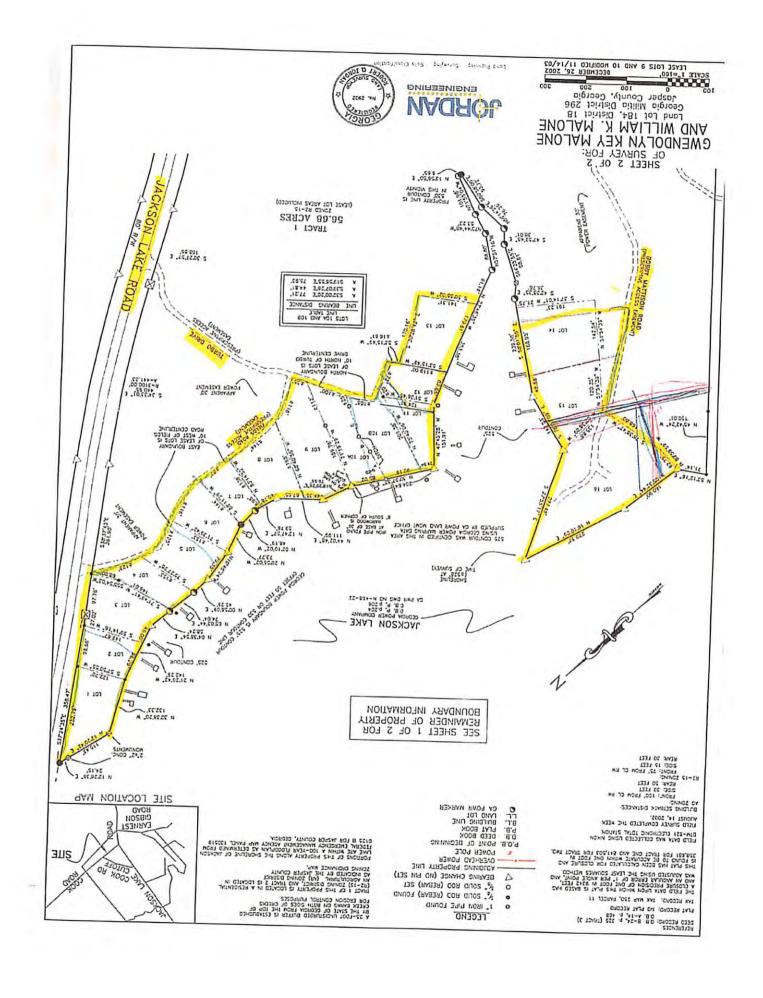
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the district are complied with. If two or more adjoining and vacant lots with continuous frontage are in a single ownership at any time after the adoption of the ordinance from which this chapter is derived and such lots individually are less than the lot width requirements for the district in which they are located, such groups of lots shall be combined and recorded as a single lot of conforming size and the lot or lots in one ownership shall be subject to the requirements of this chapter.

Prior to transfer of the fee title of a lease lot of record, the lease lot of record must satisfy the requirements of the Jasper County Health Department relative to water supply and sewage treatment.

# TEXT AMENDMENT APPLICATION JASPER COUNTY ZONING ORDINANCE

| RECEIVED //- 20-/9 20_19_TA_OO_2  |
|---|
| LOCATION OF TRACK NA TAX MAP NA   |
| ACRES NA CURRENT ZONING NA  |
| WHY A TEXT AMENDMENT IS  NEEDED: To allow long-time temants of lease lots to purchase  their lots and homes from the current owners.  APPLICANT (Billiam K. (Bite.) Malone to Allow William K. (Bite.) Malone to Allow William K. (Bite.) Malone to Allow Way Address  ADDRESS MARTINEZ 1 Ga. 30007  PHONE 404-218-4220 PHONE   |
| THE FOLLOWING DOCUMENTS MUST BE ATTACHED BEFORE APPLICATION CAN BE ACCEPTED:  |
| <ol> <li>A PLAT OF PROPERTY SHOWING ITS LOCATION, AREA, EXISTING STRUCTURES, AND CURRENT ZONING DISTRICT OF THE PROPERTY AND ALL ABUTTING PROPERTIES. NA</li> <li>A DEED WITH LEGAL DESCRIPTION SHOWING TITLE OF THE PROPERTY. NA</li> <li>FILING FEE OF \$500 PAYABLE TO JASPER COUNTY ZONING OFFICE.</li> <li>A "DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND GIFTS' FORM.</li> <li>IF PROPERTY OWNER AND APPLICANT ARE NOT THE SAME, AN AGENT AUTHORIZATION FORM.</li> </ol> |
| I HEREBY AUTHORIZE THE JASPER COUNTY PLANNING AND ZONING COMMISSION AND STAFF TO INSPECT THE ABOVE-DESCRIBED PROPERTY. IN SIGNING THIS APPLICATION, I HEREBY STATE ALL INFORMATION GIVEN BY ME IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. I AGREE TO ABIDE BY ALL LAWS AND ORDINANCES REGULATING USE OF PROPERTY IN JASPER COUNTY.  SIGNATURE OF APPLICANT A DATE AND COMMISSIONERS 2-3-20  |
| RECOMMENDATION CHARIMAN/DATE  |
| APPROVEDDENIEDCONDITIONS?   |
| NOTES:  |
| NOTES.  |



#### Agenda Request - Jasper County BOC

Department: County Extension

Date:

February 3, 2020

Subject: Jasper County Agricultural & Natural Resources Extension Agent Position Funding

#### Summary:

Kasey Hall, Jasper County Extension Coordinator, is seeking the county's financial support to continue to fund the Jasper County ANR (Agricultural & Natural Resources) Extension Agent position that was recently vacated by Charlie Todd on January 3, 2020 when he resigned to take another job. A Request for Verification of County Salary form is provided that outlines the county's financial obligation which includes salary, retirement through TRS (Teacher's Retirement System of Georgia), and FICA.

#### Background:

When a County Extension Agent position becomes vacant, UGA requires the County Extension Coordinator to confirm that the county is still committed to funding the position so that it can be advertised and filled in the future. The Request for Verification of County Salary form must be signed by a county official and returned to Kasey so that she can send it to the Northeast District Office in Athens.

#### Cost:

\$19,318.50 which includes the county annual salary of \$15,000.00, \$3,171.00 retirement, and \$1,147.50 FICA.

Funding is included in the FY 2020 Budget for the Extension Office.

#### **Recommended Motion:**

Authorize Chairman to sign the Request for Verification of County Salary from UGA Extension to continue funding the Agricultural and Natural Resources Extension Agent for Jasper County as presented.



1225 South Lumpkin St, Hoke Smith Bldg. Rm. 302• Athens, GA 30602 E-mail: nedist@uga.edu • 706-542-3179 Phone • 706-542-1612 Fax

#### County to Complete and Return to the Northeast District Office Request for Verification of County Salary

Date:

January 13, 2020

To:

Kasey Hall, Jasper County Extension Coordinator

From:

Bobby Smith, Northeast District Extension Director

Please confirm/verify the county funding by filling in the form below and signing/dating it and fax back to my office (mail the original to my office). If the salary figure is different, place the correct amount in the form below. If you have a letter from your county commissioners/board of education verifying the county funding, please fax it with this form also. Retain a copy of the completed form in your county files and also give a copy to the county funding body.

County: Jasper Position Title/Number: ANR Agent 40 hours/week Hours worked per week: Termination Date: Employee Replaced: Charlie Todd February 11, 2020 County Salary: \$15,000.00 \$15,000.00 Co. Commissioners **Board of Education** \$3,171.00 Plus Faculty/Staff Benefits: Employer Rate Teachers Retirement or Optional Retirement Retirement System 7/1/19 21.14% (Employee 6.0%) Employer Rate Social Security 7.65% \$1,147.50 As of 1/1/2011 County Pays Social Security & Social Security Medicare Directly (UGA will no longer bill for this) County Travel Allocation: TOTAL COUNTY FUNDING: \$19.318.50 Salary, benefits, travel CEC Signature & Date: County Official Signature & Date:

Fax completed form to the District Office and then place the original in the mail. Keep a copy for the county office files and give a copy to the County Funding Body (Board of Commissioners or Education)

#### Agenda Request - Jasper County BOC

Department: County Extension

Date: February 3, 2020

Subject: Jasper County Extension Coordinator/4-H Agent Position Funding

Summary:

Kasey Hall, Jasper County Extension Coordinator/4-H Agent, is requesting that the county designate salary savings dollars from this year's budget to help partially fund her salary from UGA and to ultimately fund her position in the future in the same way that the Jasper County ANR Extension Agent position is funded because of the lack of financial support from an endowment when her position was first created with UGA.

#### Background:

The Jasper County 4-H Agent position was created in 2008 through an endowment at UGA that was to provide the salary for the position, which made it completely unique from other County Extension Agent positions in the state that are jointly funded by the counties and UGA. Because all of the support never materialized to fund this endowment years ago, this position has had to be supported by the state. The Northeast District Extension Director is requesting that some of the funds available through salary savings from Charlie Todd's ANR Agent position this year be reallocated to help support the Jasper County 4-H Agent position through the end of this fiscal year. Going forward we would like to request that the 4-H Agent position be jointly funded by Jasper County and UGA since the state cannot continue to fund this position. (Please see the attached file for more information.)

#### Cost:

\$5,000.00 from salary savings dollars already in Jasper County Extension's 2020 budget that are now available through the vacancy of the ANR Agent position in February. Requesting these funds as a first step to help support the Jasper County 4-H Agent position this fiscal year. In the future, we will be requesting that this position be partially funded by Jasper County in the same way that the ANR Agent position is funded through the county and UGA like other Extension Agent positions in the state.

#### **Recommended Motion:**

**Board Discretion** 

#### A History of the Jasper County 4-H Agent Position and Proposal

By Kasey Hall, Jasper County Extension Coordinator

The Jasper County 4-H Agent position has a special history to it because it is unlike any other Extension Agent position in the state. It was created in late 2007/early 2008 and set up so that the salary for the position would be paid entirely through an endowment set up through UGA through its foundation. Other County Agent positions in Georgia are funded jointly by counties paying at least the minimum specified salary set by UGA at that time with the other portion of the salary coming from UGA. This particular endowment to fund the Jasper County 4-H Agent position was established through a financial gift from a couple that had had close ties to the Jasper County Extension office and another entity. Since there was not a 4-H Agent position in place in Jasper County prior to this, there was a full time 4-H Program Assistant and a part-time 4-H Program Assistant on staff to lead the local program. Their positions were funded by the county with one receiving partial funding from UGA.

This couple was widely recognized for their financial contribution to UGA and Extension, and the 4-H Agent position in Jasper County was advertised through UGA in the spring of 2008. I was working with University of Tennessee Extension as a 4-H Agent in a county just outside of Knoxville, and I was notified of it by a friend who was working at the state 4-H office in Georgia. She knew I was looking to move back to Georgia to work with 4-H. I am originally from southwest Georgia and had previously worked for seven years as a 4-H Agent in Worth County before moving to Tennessee. I was looking to move to a small rural county back home in Georgia, so the Jasper County 4-H Agent position sounded like the perfect fit for me.

I came down to Athens to interview and learned about the uniqueness of the position regarding its funding and establishment by a couple and another entity. The District Extension Director at the time also informed me that he and Greg Williams (the Jasper County Manager then) had to redirect some county dollars locally, and I learned there would only be a county funded 30 hour a week 4-H Program Assistant to help in local program delivery with the elimination of the other position. I was offered the job as the new 4-H Agent and started here on July 1, 2008. Due to local budget cuts our Extension office has faced over the years, we lost the county dollars that funded the 4-H Program Assistant position. It was funded first at 30 hours a week and then later reduced to 19 hours a week before we eventually lost the position entirely.

Several years ago I learned from a previous District Extension Director that the funding for my position was having to be covered by our district (and ultimately through

the state) at that time because of the money not coming from the endowment as promised to pay my salary. He didn't seem overly worried then, and I thought everything was going to be okay. I had learned that the Director of Development with UGA's College of Agricultural and Environmental Sciences had been working with this couple for some time regarding the funding. I then learned in the fall from our current District Director that the funds from the UGA Foundation never materialized, and one source that had originally set up the endowment had never paid their portion. This meant that the state had been covering my salary for years because this financial commitment didn't come through as intended and advertised.

Because of this shortfall and the state not being able to continue to fund my position into the future long term, I was asked to approach Jasper County to see what could be done to ultimately make this 4-H Agent position like the other Extension Agent positions in the state, which means being jointly funded by UGA and the cooperating county. With our Ag Agent position currently vacant since Charlie Todd left at the beginning of January, we will have salary savings dollars in our county budget from his position through June. We don't anticipate that this position will be able to be advertised and filled before the end of this fiscal year. Because of the current financial climate at the state level, we aren't even sure when it will be advertised. For these reasons, I've been asked to see if \$5,000.00 in these salary savings could be reallocated to help fund my position locally through the end of this fiscal year to help alleviate the burden that the state has been carrying for me for years now by covering my salary in full.

For next fiscal year and into the future, our District Extension Director is requesting that the Jasper County Board of Commissioners make the 4-H Agent position here like our Ag Agent position (and other Agent positions in Georgia) and fund both at the local level at \$15,000.00 each with our remaining salary portion to come from UGA. The current minimum that a county must contribute to a County Agent position is \$18,000.00, but our District Extension Director has readjusted this salary number to this lower figure as a compromise for us. The required FICA and TRS (Teacher's Retirement System of Georgia) amounts would be additional expenses on top of the salary figures.

#### Agenda Request - Jasper County BOC

**Department**: Senior Center

**Date: 2/3/20** 

Subject: Senior Center FY 2020 Budget Amendment – Fundraising Activity

#### **Summary:**

The Senior Center had an ending balance in fundraiser for FY19 of \$3,670.00. We are requesting to move that balance to our FY2020 Budget in the fundraiser line item.

#### **Background:**

Every year the members do fundraisers to raise funds for activities that are not funded in our regular budget, such as field trips, arts & crafts, games, and special events. The community donates toward these fundraisers in good faith that the funds will be spent as committed.

#### Cost:

FY 2019 Fund Balance was increased by \$3670.00 from FY 2019 fundraising activities FY 2020 Budget Amendment would allow FY 2020 expenditures to be increased by \$3670.00 \$00.00 additional cost is created when combining both years' activities together

#### **Recommended Motion:**

**Board Discretion** 

#### BUDGET AMENDMENT FOR FISCAL YEAR 2020

Commission approved a budget for fiscal year 2020 for Jasper County Government earlier in the year; and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, BE IT RESOLVED THAT the commission approves allocation of the Senior Center budget by the following:

GL ACCOUNT- SENIOR CENTER

100-600-06200-00057-536000 Fundraiser Activity

Debit

Credit

\$3,670.00

Adopted this \_\_\_\_\_\_ of \_\_\_\_\_\_\_ 2019.

Finance Manager

**BOC Chair** 

#### Agenda Request - Jasper County BOC

**Department:** Planning & Zoning

Date:

February 3, 2020

Subject:

Planning & Zoning FY 2020 Budget Amendment - Code Enforcement Training

#### Summary:

P&Z Director is asking for an increase of \$1120.00 in the P&Z FY 2020 Education and Training Budget. This is required training for Code Enforcement.

Funding would come from an increase of FY 2020 P&Z revenue over budgeted revenue

#### Background:

#### Cost:

\$1120.00

Funded from additional FY 2020 P&Z Revenue over budgeted.

#### **Recommended Motion:**

Approve increasing the Planning and Zoning Budget for education and training GL # 100-700-07410-00052-523700 to allow additional code enforcement training.

### **BUDGET AMENDMENT**FOR FISCAL YEAR 2020

Commission approved a budget for fiscal year 2020 for Jasper County Government earlier in the year; and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

**GL ACCOUNT- PLANNING & ZONING** 

NOW, THEREFORE, BE IT RESOLVED THAT the commission approves allocation of the Planning & Zoning Department budget by the following:

Debit

Credit

| 100-700-07410-00052-523700 Education & Training   |   | \$1,120.00    |
|---|---|---------------|
| GL ACCOUNT- PLANNING & ZONING 100-032-32200-00032-322120 Zoning & Land Use 100-032-32200-00032-322150 Commercial Building License 100-032-32200-00032-322180 Cell Tower | Debit<br>\$620.00<br>\$300.00<br>\$200.00 | <u>Credit</u> |
| Adopted this of 202  Day Month  | 20.                                       |               |
| BOC Chair   | Finance Ma                                | anager        |

#### Agenda Request - Jasper County BOC

**Department:** Health Department

Date:

February 3, 2020

Subject:

Jasper County Health Department Renovation - CDBG Grant

#### Summary:

Jasper County was awarded a 2019 CDBG grant with the project scope of purchasing and renovating an existing building that would better serve the health needs of the residents of Jasper County.

The architectural firm of Carter Watkins worked closely with the Jasper County Health Department Staff to determine renovations needed to improve the building's ability to serve as the Jasper County Health Department.

The CDBG program requires the Jasper County BOC to review and approve the final renovations drawings.

#### Background:

The Georgia Department of Community Affairs approved and awarded the 2019 CDBG grant to Jasper County.

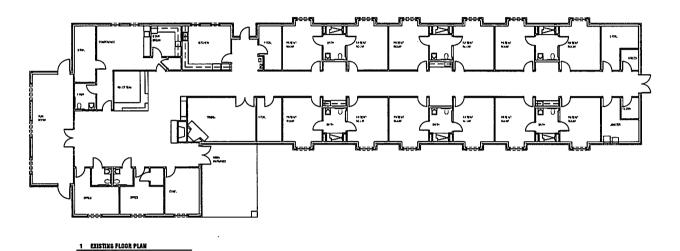
#### Cost:

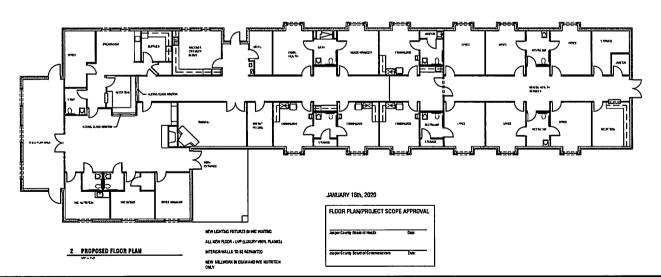
Renovations cost to be funded by the 2019 CDBG Grant.

#### **Recommended Motion:**

Authorize the Chairman to sign the final renovation drawings for the Jasper County Health Department dated 1-16-20.

# JASPER COUNTY HEALTH DEPARTMENT





REVISIONS
Number Date: Remarks: Number Date: Remarks:

VOCHYO RE

CONSULTANTS

CARTER WATKINS ASSOCIATES
ARCHITECTS, INC.
FOR OUTPER 1985
IP LAST WARRINGTON STREET
WORKER, CARRING AND
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JASPER COUNTY HEALTH DEPARTMENT MONTICELLO, GEORGIA

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C.: MONTED DATE 01/16/20

#### Agenda Request - Jasper County BOC

Department: Public Works

Date: February 3, 2020

Subject: Public Works Shop Design Build Project – Request for Proposal

#### **Summary:**

Jasper County BOC Staff was directed to work with Jordan Engineering to develop a plan to build a new Public Work Shop and bring the plan back to the BOC for approval to publish.

Staff and Jordan Engineering have developed a plan to accomplish the goal of building a new Public Works Shop.

Primary plan components:

Invitation to Design-Build Bid

Complete Site Plan

**Design Build Specifications** 

Bid Submittals Due Date – Thursday, March 19, 2020

#### Background:

Jasper County Public Works' current shop building is inadequate for operating as a County Shop.

#### Cost:

Based on bids received

#### **Recommended Motion:**

Authorize Staff to publish the Invitation to Design-Build Bid for Jasper County Public Works Shop as presented.



### Invitation to Design-Build Bid for Jasper County Public Works Shop Building Jasper County, Georgia

#### I - Advertisement

February 3, 2020

The Jasper County Board of Commissioners will accept sealed bids to perform pre-designed site work and perform design-build construction for a new Jasper County Public Works shop building on Mack Tillman Drive in Jasper County. The project scope will include site grading, design and building construction, storm drainage system installation, erosion control, minor utility extensions, and associated tasks.

Bidders shall deliver a signed and sealed bid package by 2:00 p.m. on Thursday, March 19<sup>th</sup>, 2020 to:

Mike Benton, County Manager Jasper County Board of Commissioners 126 W. Greene Street, Suite 110 Monticello, GA 31064 (706) 468-4900

Bids received after the time and date cited above will be considered late and will not be accepted. The bid envelope should be clearly marked "Shop Building Bid."

Please direct requests for an Invitation to Bid, building specifications, and civil site plans to Robert Jordan at Jordan Engineering, Inc. (robert@jordan-eng.com). The Invitation to Bid, building specifications, and civil site plans are available in pdf format at no cost upon request. Hard-copy, full-sized Invitation to Bid and plan sets will be provided by Jordan Engineering upon request for \$175 per set.



### II - Bid Specification Jasper County Public Works shop building

Project Scope. The Jasper County Board of Commissioners proposes to construct a new Public Works Shop Building (Shop Building) at their existing public works facility at the south end of Mack Tillman Drive. All work will be performed on Jasper County owned property. The project will include, but may not be limited to:

#### Civil site work

- Demolition: minor demolition including removal of a few sections of chain-link fencing; stripping of gravel for grading and site preparation, and coordination with Central Georgia EMC for the relocation of an overhead power line.
- Clearing and grading: a new drainage swale will be constructed near the existing E911 call center building to divert flow from an existing headwall eastward and into a natural drainage swale and away from the proposed building site. In addition, the area of the building site will be reshaped to form the building pad and create a new access road to the gravel storage area west of the building. A temporary sediment basin and storm system outfall will be created southwest of the building site. A gross earthwork calculation (existing surface versus finished surface) indicates about 900 cubic yards of earthmoving (stripping, graveling, and concrete not considered).
- Utilities installation: a new storm drain system will be installed; a new 2" water tap and service line will be installed; a new septic system will be installed; an existing power line will be re-routed; and propane gas service will be installed.
- Paving: The only proposed pavement will be the concrete building pad and the concrete aprons around the building.
- Landscaping/fencing: The only proposed landscaping will be grassing and site stabilization as called for in the erosion control plans. Some new 6' chain-link fencing and a new gate will be installed.
- Pavement striping: parking striping will be required for the concrete aprons.
- Misc.: Project management, erosion control, traffic control to maintain site access, protection of existing infrastructure, site cleanup, and permanent stabilization as depicted in the site plans and in accordance with Jasper County and State of Georgia standards and specifications.

#### Design-build construction of 60 x 80 public works shop building

- Design a metal-frame shop building based on general specifications provided herein
- Construct and finish the shop building based on your design

The contractor shall furnish labor, materials, licenses, equipment, tools, and power to accomplish said scope.

#### 2 General Bid Information.

- **2.1 Bid Solicitation.** Jasper County requests sealed bids for performing the site work and designing/building the shop building as described in the Project Scope section above and as shown in civil site plans prepared by Jordan Engineering, Inc. (Attachment A) and based on building general specifications (Attachment B).
- **2.2 Invitation to Bid Contents.** This Invitation to Bid with referenced attachments for the Jasper County Public Works Shop Building project includes the following items:
  - **2.2.1** I Advertisement
  - 2.2.2 II Bid Specification
  - 2.2.3 III Bid Tabulation
  - 2.2.4 IV Signature Page
  - **2.2.5** V Insurance Requirements
  - **2.2.6** VI Subcontractors List
  - **2.2.7** VII Bid Bond
  - **2.2.8** Attachment A Civil site plans and details for Jasper County Public Works Shop Building sitework prepared by Jordan Engineering, Inc.
  - **2.2.9** Attachment B Building general specifications to be used by Contractor in designing and constructing a new shop building
- 2.3 Bid Submission. A sealed and signed bid package must be submitted to Mike Benton, County Manager, at the Jasper County Commissioners office, 110 W. Greene Street, Monticello, Georgia 31064 no later than 2:00 p.m. on Thursday, March 19<sup>th</sup>, 2020. Normal office hours are 9:00 am to 4:30 pm Monday through Friday. Bids received after the due date and time will not be accepted. Faxed and emailed bids will not be accepted. Bids must be submitted in a sealed envelope and clearly marked with Shop Building Bid on the outside of the envelope. A 5% bid bond and acknowledgement of receipt of any Addenda are required with bid submittal for this project.
- **2.4 Evaluation Criteria.** Proposals will be evaluated on criteria deemed to be in the County's best interests to include, but not be limited to:
  - 2.4.1 Ability to perform the required work as specified
  - **2.4.2** Pricing

- 2.4.3 Contractor qualification and experience
- 2.4.4 Subcontractor qualifications and experience
- 2.4.5 Scheduling
- **2.4.6** Information provided by contractor references
- 2.5 Communication with the County. It is the responsibility of the Contractor to inquire about any part of this Invitation to Bid or the referenced plans that are unclear, incomplete, ambiguous, or are not understood. Responses to inquiries, if they change or clarify the Invitation to Bid in a substantial manner, will be emailed as addenda to all parties that are listed on the planholders list as having received a copy of the Invitation to Bid. It is the contractor's responsibility to ensure that they are included on the planholders list. The County will not be bound by oral responses to inquiries or written responses other than formal addenda. Inquiries about the Invitation to Bid or plans should be emailed to the County Engineer, Robert Jordan, at Jordan Engineering, Inc., robert@jordan-eng.com.
- **2.6 Costs of Preparation.** The Contractor assumes all the costs of preparation of the proposal and any presentations necessary to the proposal process.
- **2.7 Proposal Understanding.** By submitting a bid, the Contractor confirms that the scope, plans, and specifications are understood and adequate, and the Contractor accepts the terms and conditions herein.
- 2.8 Right of Rejection. Jasper County reserves the right to reject any or all bids received as a result of this bid solicitation and reserves the right to waive minor technicalities or irregularities in the bid packages or bid process or to re-advertise for bids at their discretion. The County reserves the right to negotiate modifications to any bid at any time prior to contract award with the contractor whose bid is deemed to best meet the County's specifications and needs. The County intends to award all the work to a single bidder. The County reserves the right to reject any or all bids, in whole or in part, and is not bound to accept the lowest bid if is determined to be contrary to the best interests of the County.
- **2.9 Authorized Signature.** Bids must be signed by an official authorized to bind the Contractor to its provisions for at least 90 days. Failure of the successful bidder to accept the obligation of the contract may result in the cancellation of any award.
- **2.10** Addenda. In the event it becomes necessary to revise or clarify any part of the Invitation to Bid or of the referenced plans, an addendum will be provided via email to

each prospective bidder on the list of known Invitation to Bid holders. It is the Contractor's responsibility to confirm the existence and/or number of Addenda prior to the bid submittal and to acknowledge receipt of the Addenda in the bid submittal. Deadlines for submission of bids may be adjusted to allow for revisions. Initialed acknowledgement of each addenda receipt is required on the signature page of the bid package.

- **2.11Format.** Bids should be prepared simply and economically providing a straightforward, concise description of the contractor's ability to meet the requirements of the bid solicitation. Bids shall be written in ink or typewritten.
- 2.12 Pricing. The total lump sum price quotation submitted by each bidder on their bid summary page will not be subject to any price increase from the date on which the bid is opened by the County or its agent until the mutually-agreed-to date of contract unless modifications to the scope of services and associated cost modifications are negotiated and mutually agreed upon by the Contractor and the County in writing. After the start of the project, any change in the project scope, item quantities, or lump sum compensation must be made through execution of a change order signed by the Contractor, the County, and the County Engineer.
- **2.13 Pre-Bid Site Inspection.** The Contractor is strongly encouraged to visit and examine the site prior to submission of a bid to assess existing conditions. No allowance or payment will be subsequently made for any site condition that would have been ascertainable by making a pre-bid site inspection. Contractors making site visits should visit and notify County personnel at the Public Works office before entering the gravel yard area.
- 2.14Bonding. Bids shall be accompanied by a bid bond or certified cashier's check in an amount not less than 5% of the base bid. All bonds shall be by a surety company licensed in Georgia with an "A" minimum rating of performance and a financial strength of at least five (5) times the contract price as listed in the most current publication of "Best's Key Rating Guide Property Liability." Performance and Payment Bonds, each in an amount equal to 100% of the contract price will be required by the County's contract with the successful bidder if a contract is awarded. Failure to submit a bid bond in the bid submittal may be grounds for rejection of the bid.
- **2.15 Notification of Contract Award.** The Contractor will be notified of the County Commission's decision regarding the contract award soon after the Jasper County Commission meeting following the bid opening.
- **3 Bid Submittal Contents.** The bid submittal shall include the following information. Failure to include this information could result in disqualification:

- 3.1 Signed Bid Tabulation. Submit the Bid Tabulation and Signature Page(s) from this Invitation to Bid including acknowledgement of any relevant Addenda. In addition to the Bid Tabulation pages, we request that you please provide separately a more detailed bid tabulation in your standard company format (if available) that includes more specific breakdown of cost items, unit costs, and subtotals as deemed appropriate to describe the work proposed. The Contractor's unit costs included in the more detailed bid, if not listed in the Invitation to Bid Section IV, Bid Tabulation, may be used to calculate change order costs for any required change orders.
- 3.2 Qualifications and Experience. Contractor shall summarize his or her qualifications, years in business, and experience in providing the level and type of service specified in the bid. Submittal of a list of similar projects recently completed is encouraged. The Contractor shall be prepared to demonstrate that he or she is properly licensed and insured in the state of Georgia.
- **3.3 Insurance Certificates.** Provide proof of general liability and workman's compensation insurance in accordance with required provisions (found in Section III Standard Provisions for Contracts section).
- **3.4 References.** Provide at least three owner/client references related to projects of similar size and scope. Include owner or company name, contact name, email, and phone number.

#### 4 Project Management

4.1 Public Notification. Prior to the start of work the Contractor shall notify any adjacent businesses, property owners, and residents that may be directly affected by noise, smell, dust, utility interruptions, traffic interruptions, or other nuisances that may be the result of the proposed work. Pedestrian or vehicular access to any business or residence shall not be impeded for an extended period. Traffic flow in Jasper County roads adjacent to the site shall not be interrupted without the prior County approval. All costs for public notification shall be considered included in various items of work and no additional compensation will be allowed therefore.

In the event the County receives a complaint regarding odor, noise, schedule, interruption of service, or other nuisance related to the project, the contractor will immediately make efforts to resolve the issue to the satisfaction of the County and the complainant. The contractor shall take such action in a cordial manner and address the resident's concerns as completely and appropriately as possible, informing the County Manager of the issue and its resolution status within 24 hours.

- 4.2 Traffic Control. The Contractor shall provide markers, signs, delineators, and barricades necessary to safely control traffic both on Mack Tillman Drive and on the worksite. The Contractor shall be responsible for adequate barricading of the work area and controlling of traffic in the vicinity of the project. Access to the gravel storage and loading yard shall be maintained throughout the project unless approved for short durations by the County Manager or Public Works Director. Full compensation for providing traffic management facilities and maintaining resident access shall be considered paid under various items of work and no additional compensation shall be allowed therefore.
- 4.3 Project Schedule. The Contractor shall begin work within 45 days of the contract execution date. If the contractor anticipates that manufacture, procurement, or delivery of any proposed materials or supplies or any other construction consideration would prevent a start date within 45 days of the contract date, the contractor's bid submittal should clearly indicate an alternate proposed project schedule. Work shall progress steadily in a single phase until completion without significant interruptions or demobilization except as required by weather or other factors beyond the Contractor's control. Failure of contractor to make consistent progress toward work completion shall constitute breach of contract and result in execution of the performance bond.
- 4.4 Liquidated Damages. The Contractor shall complete all work, stabilize the site, complete site cleanup, and demobilize within 200 calendar days of the start of work following receipt of a contract signed by an authorized County official. For each additional working day required to complete the project and demobilize, the Contractor's compensation shall be reduced by \$500. If weather, scope changes, or other circumstances out of the contractor's control changes the time required to complete the work, the Contractor may request, and the County may provide upon its discretion after review and confirmation, additional days to complete the project.
- **4.5 Working Hours.** Site work is to begin no earlier than 7:30 am and end no later than 7:00 pm. Work shall not be performed during the weekend without prior approval of the County.
- **4.6 Change Orders**. Change order requests by the contractor shall be requested of the County a minimum of two workdays prior to approval or execution.
- 4.7 Materials Storage and Erosion Control. Overnight storage of materials or overnight parking of Contractor vehicles or equipment on Mack Tillman Drive or on the Public Works site will be allowed only in an area or areas pre-approved by the County Manager and/or Public Works Director. Extended exposure of disturbed bare earth beyond 14 working days is not allowed to occur during this project and should be minimized for any length of time. All materials spillage or mud tracking onto Mack Tillman Drive, other

- public streets, driveways, and gutters shall be removed or cleared immediately to the satisfaction of the County and as required by the erosion control plan.
- **4.8 Waste and Cleanup.** The Contractor shall not allow the site of the work to become littered with trash or waste material and shall maintain the site in a neat and orderly condition throughout the construction period.
- **4.9 Toilet Facilities.** Contractor shall provide portable toilet facilities and wash area for his/her forces.
- **4.10 Safety.** The Contractor shall perform all the work in accordance with applicable OSHA standards. Emphasis shall be placed upon the requirements for traffic control and trench construction, as applicable.

#### 4.11 Preservation and Restoration of Property

- **4.11.1 Nuisance.** Contractor shall protect nearby properties from harm or damage and take appropriate steps to minimize dust and noise nuisances arising from Contractor's operations.
- 4.11.2 Damage. Damage to trees, shrubs, lawns, and other landscaping improvements outside the planned limits of disturbance caused by the operation of the Contractor or his/her subcontractors shall be Contractor's responsibility and shall be repaired at his/her expense and he/she shall be solely liable therefore. Contractor repairs shall match existing landscaping, construction materials, and methods for landscaping improvements during restoration.
- **4.11.3 Repair Compensation.** Full compensation for protecting and repairing property as specified herein and all payments for the protection, repair, or restoration of existing improvements and utilities shall be considered as included in the price paid for other items of work and no additional compensation will be allowed thereof.

#### 4.12 Public Utilities

- **4.12.1 Services.** Contractor shall not interrupt any existing public utilities or private service lines without prior approval of the County and/or utility system owner. Except for unforeseeable interruptions all required interruptions shall be scheduled in advance and the service utility agency shall be given a minimum of six work days advance notice.
- **4.12.2 Existing Utilities.** Contractor is responsible for field locating and protecting existing underground and aboveground utilities which may be affected by the work. Special care should be taken to protect the gas line

- and communications line(s) near the Jasper County Emergency 911 Call Center building.
- **4.12.3 Utility Company Notification.** Contractor shall notify affected utility companies 48 hours in advance of work to be performed within 2 feet or closer to high-risk facilities.
- **4.13 Cooperation with Other Work.** The Contractor shall coordinate with the County or other entities with potential nearby ongoing work and shall cooperate with all other Contractors or other forces and to this work so that the operations of both suffer the least interference and delay.
- 5 Correction of Work. Following completion of work, Contractor shall have no more than thirty (30) calendar days from the Notice of Correction or "Punch List" to correct all deficiencies listed in such notice, unless otherwise agreed by the County. If all required corrections are not completed in the specified timeframe, the County may complete such deficiencies or accept the defective work subject to an equitable deduction from the contract price that may be made therefore by the County.
- **Contract Provisions.** If a contract is awarded, the selected bidder should be prepared to enter into a contractual agreement with the County of Jasper having provisions as reflected in the "Proposed Provisions for Contract Jasper County Public Works shop building Improvements" that are included as a part of this bid specification.
- **7 Rock Removal.** No significant deep earthwork is anticipated to occur in this project and encountering rock is not expected, but the information below defines the rock definition and explains how rock removal should be handled should it occur:

Rock (Definition) – Solid mineral material with a volume in excess of ½ cubic yard that cannot be broken down and removed by use of heavy construction equipment, such as a Caterpillar 215 or equivalent, bulldozer such as a Caterpillar D8K equipped with single tooth hydraulic ripper, ¾ cubic yard capacity power shovel, rooters, et cetera, and without drilling or blasting. Materials which can be loosened with a pick, hard pan, boulders less than ½ cubic yard in volume, chert, clay, soft shale, soft and disintegrated rock and any similar material shall not be considered as rock. (All materials to be considered unclassified or commonexcavation).

Measurement: Overburden may be removed prior to drilling and blasting, or if the Contractor elects, he may drill and blast prior to removing overburden. Quantities for rock removal will be measured and certified by a registered land surveyor using survey-grade field methods. Payment: No payment will be made for rock removal unless approval is provided in writing through a change order signed by the County Manager. Payment for excavation in solid rock under these specifications shall be made for the quantities determined in the manner specified above at the unit price per cubic yard as stated in the Bid Tabulation. This amount, so paid, shall be compensation in full for furnishing all labor, materials, tools, equipment, services, and other work in connection with or incidental to the construction of this bid item.

**End of Section** 



## III - Bid Tabulation Jasper County Public Works Shop Building

Please divide your proposed lump sum bid amount into the following items as you deem appropriate. This Bid Tabulation is **not intended to be a comprehensive list of all items needed to complete the project** but is requested to aid the County in evaluating and comparing bid submittals. It is each contractor's responsibility to confirm items and quantities and to account for items not included in this bid tabulation within your lump sum total bid. Neither the Engineer nor the County are responsible for erroneous quantities or missing items. It is requested, but not required, that each Contractor submit a separate and more detailed lineitem bid tabulation with quantities and unit prices in your standard company format:

|                 | <u>Item</u>                                      | Qty  | <u>Units</u> | <b>Unit Price</b> | Item total  |  |  |
|-----------------|--|------|--------------|-------------------|-------------|--|--|
| 1.              | 1. Startup, mobilization/demobilization/bonding, |      |              |                   |             |  |  |
|                 | project management, et                           | c. 1 | LS           | \$                | \$          |  |  |
|                 |  |      |              | Mob/demob misc.   | subtotal \$ |  |  |
| Erosion Control |  |      |              |                   |             |  |  |
| 2.              | Construction Entr/Exit                           | 2    | EA           | \$                | \$          |  |  |
| 3.              | Temp Sed Trap/outlet                             | 1    | EA           | \$                | \$          |  |  |
| 4.              | Type A silt fence                                | 297  | LF           | \$                | \$          |  |  |
| 5.              | Rip-rap outlet protect.                          | 2    | EA           | \$                | \$          |  |  |
| 6.              | Erosion matting                                  | 848  | SY           | \$                | \$          |  |  |
| 7.              | Inlet sed traps                                  | 2    | EA           | \$                | \$          |  |  |
| 8.              | Stone Check Dams                                 | 7    | EA           | \$                | \$          |  |  |

| <u>ltem</u>                 | <u>Qty</u> | <u>Units</u> | <b>Unit Price</b>    | <u>Item total</u> |
|-----------------------------|------------|--------------|----------------------|-------------------|
| 9. Hay Bale Check Dams      | 5          | EA           | \$                   | \$                |
| 10. NPDES monitoring        | 12         | Weeks        | \$                   | \$                |
| 11. Temporary grassing      | 2000       | SY           | \$                   | \$                |
| 12. Permanent grassing      | 2000       | SY           | \$                   | \$                |
| 13. Other erosion control   | 1          | LS           | \$                   | \$                |
| 14. Maintenance of BMPs     | 1          | LS           | \$                   | \$                |
| <u>Demolition</u>           |            |              | Erosion Control      | Subtotal \$       |
| <u>Demondon</u>             |            |              |                      |                   |
| 15. Remove C.L. fencing     | 225        | LF           | \$                   | \$                |
| 16. Coord pwr relocate      | 1          | LS           | \$                   | \$                |
| 17. Demolition (misc items) | 1          | LS           | \$                   | \$                |
|                             |            |              | Demolition Sub       | total \$          |
| <b>Grading and Sitework</b> |            |              |                      |                   |
| 18. Clearing & grubbing     | 1.2        | AC           | \$                   | \$                |
| 19. Strip gravel            | 4000       | SY           | \$                   | \$                |
| 20. Grading/earthwork       | 1          | LS           | \$                   | \$                |
|                             |            |              |                      | a total à         |
| Paving/concrete/curb        |            |              | Graaing ana Sitework | s Subtotal \$     |
| 21. Med-duty conc aprons    | 421        | SY           | \$                   | \$                |
| 22. Grate inlet apron       | 3          | SY           | \$                   | \$                |
| 23. 4" yel parking stripe   | 222        | LF           | \$                   | \$                |

| <u>ltem</u>               | <u>Qty</u> | <u>Units</u>   | <u>Unit Price</u>          | <u>Item total</u> |
|---------------------------|------------|----------------|----------------------------|-------------------|
| 24. 6' conc stop bars     | 8          | EA             | \$                         | \$                |
| <u>Storm/Utilities</u>    |            |                | Paving/concrete/curb su    | ubtotal \$        |
| 25. New 18" RCP           | 171        | LF             | \$                         | \$                |
| 26. New 24" RCP           | 194        | LF             | \$                         | \$                |
| 27. New 8" N12 HDPE       | 12         | LF             | \$                         | \$                |
| 28. New 12" Nyloplast JB  | 2          | EA             | \$                         | \$                |
| 29. New 48" ped inlet     | 2          | EA             | \$                         | \$                |
| 30. New 48" grate inlet   | 1          | EA             | \$                         | \$                |
| 31. New Conc HW           | 1          | EA             | \$                         | \$                |
| 32. Water service ext     | 1          | EA             | \$                         | \$                |
| 33. Septic system         | 1          | EA             | \$                         | \$                |
|                           |            |                | Storm/Utilities            | subtotal \$       |
| Other items/miscellaneous |            |                |                            |                   |
| 34. Site Cleanup          | 1          | LS             | \$                         | \$                |
| 35. Traffic Control       | 1          | LS             | \$                         | \$                |
| 36. Other/Misc            | 1          | LS             | \$                         | \$                |
|                           |            | O              | ther items/miscellaneous s | subtotal \$       |
|                           |            | All civil site | e work subtotal            | \$                |

| <u>ltem</u>  | Qty  | <u>Units</u> | <b>Unit Price</b>                           | Item total             |
|--|------|--------------|---|------------------------|
| New Shop Building  |      |              |   |                        |
| 37. Design of public works shop building based on specs herein | 1    | EA           | \$  | \$                     |
| 38. Building construction complete                             | 1    | EA           | \$  | \$                     |
|  | All  | buildin      | g design-build Subtotal                     | \$                     |
| Total Lump Su  |      |              | <b>ount \$</b> rk subtotal and all building | design-build subtotal) |
| Total Lump Su  | m Bi | id Am        | ount (spelled ou                            | t in text):            |
|  |      |              |   |                        |
| Company Name:  |      |              | <u></u>                                     |                        |



# IV - Signature Page Jasper County Public Works Shop Building

#### Certification of Addenda Receipt

| Addendum 1                             | Date:                                       | Initial to acknow  | vledge receipt                                   |                  |
|--|---|--|--|------------------|
| Addendum 2                             | Date:                                       | Initial to acknow  | vledge receipt                                   |                  |
| Addendum 3                             | Date:                                       | Initial to acknow  | vledge receipt                                   |                  |
| Bidder Signatu                         | ires  |  |  |                  |
| services in accordance labor, material | ordance with the sp<br>ls, and equipment to | quirements of this bid specifications herein. The total lub provide the services as descript any other miscellaneous exp | ump sum bid amount sh<br>bed including any trave | nall include all |
| Submitted by:                          |   |  |  |                  |
|  |   | (Firm Name)  |  |                  |
| Contractor rep                         | resentative (print n                        | ame):  |  |                  |
| Contractor rep                         | resentative (signatu                        | ıre):  |  |                  |
|  |   |  |  | Date             |
| Contractor off                         | ice address:                                |  |  |                  |
| Street:                                |   | County:  | State:   | _                |
| ZIP                                    |   |  |  |                  |
| Email:                                 |   | Phone:   |  |                  |
|  |   |  |  |                  |



# V - Insurance Requirements Jasper County Public Works Shop Building

Within 10 days of Notice of Award and throughout the contract period, the Contractor shall obtain, maintain, and furnish to the County certificates of insurance from licensed companies doing business in the State of Georgia with an A.M. Best Rating A-6 or higher and acceptable to the County covering the following:

- 1. Statutory Workers' Compensation Insurance
  - (a) Employers Liability:

Bodily Injury by Accident - \$100,000 each accident Bodily Injury by Disease - \$500,000 policy limit Bodily Injury by Disease - \$100,000 each employee

- 2. Comprehensive General Liability Insurance
  - (a) \$1,000,000 limit of liability per occurrence for bodily injury and property damage Owner's and Contractor's Protective
  - (b) Blanket Contractual Liability
  - (d) Products/Completed Operations Insurance
  - (e) Broad Form Property Damage
  - (f) Personal Injury Coverage
- 3. Automobile Liability
  - (a) \$1,000,000 limit of liability
  - (b) Comprehensive form covering all owned, non-owned, and hired vehicles
- 4. Umbrella Liability Insurance
  - (a) \$1,000,000 limit of liability
  - (b) Coverage at least as broad as primary coverage as outlined under Items 1, 2 and 3 above
- 5. Jasper County, the Contractor, and its subcontractors and affiliated companies, their officers, directors, and employees shall be named on the Certificates of Insurance as additional insured and endorsed onto the policies for comprehensive general liability, automobile liability, and umbrella liability. Insurance must be maintained pursuant

to this Contract in connection with liability of Jasper County and their affiliated companies and their officers, directors, and employees arising out of Contractor's operations. Copies of the endorsements shall be furnished to the County prior to execution of the contract. Such insurance is primary insurance and shall contain a Severability of Interest clause with respect to each insured. Such policies shall be non-cancelable except upon 30 days written notice to the County. Any separate insurance maintained in force by the additional insured named above shall not contribute to the insurance extended by Contractor's insurer(s) under this additional insured provision.

Certificate Holder should read:

Jasper County Commissioners 126 W. Greene Street, Suite 110 Monticello, GA 30054



# VI - Subcontractors Jasper County Public Works Shop Building

|   | does, does not   |
|---|--|
|   | work on this project. If so, we propose to subcontract and will hold them responsible to meet all requirements |
| Subcontractor 1:                        |  |
| General description of the portion work |  |
|   |  |
| Contact/Address:                        |  |
| Email:                                  |  |
| Phone:                                  |  |
| Subcontractor 2:                        |  |
| General description of the portion work | to be subcontracted:   |
|   |  |
|   |  |
| Email:                                  |  |
| Phone:                                  |  |

#### VII - Bid Bond

Any singular reference to Bidder, Surety, Owner, or other party shall be considered plural where applicable. BIDDER (Name and Address):

| VNEF   | R (Name and Address):                                     |   |   |         |
|--------|---|---|---|---------|
|        | Jasper County 110 W. Clark Stre                           | eet, Jasper, Geor   | gia 30054   |         |
| D      |   |   |   |         |
|        | Bid Due Date:   |   |   |         |
|        | Description: Shop Building Impo                           | rovements   |   |         |
| DND    | Dand Nameham  |   |   |         |
|        | Bond Number: Date (Not earlier than Bid due d             | date).  |   |         |
|        | Date (Not carrier than bla due t                          | iate).  |   |         |
| nal s  | um  |   | \$\$  |         |
|        | (W  | ords)   | (F  | igures) |
| use tl | his Bid Bond to be duly executed                          | =   | s, subject to the terms set forth below<br>and officer, agent, or representative.  SURETY |         |
| use tl | his Bid Bond to be duly executed                          | by an authorize   | d officer, agent, or representative.  |         |
| use t  | his Bid Bond to be duly executed                          | by an authorize   | d officer, agent, or representative.  SURETY  |         |
| DDER   | his Bid Bond to be duly executed                          | by an authorize   | d officer, agent, or representative.  SURETY  | (s      |
| DDER   | his Bid Bond to be duly executed  Name and Corporate Seal | by an authorize   | SURETY Surety's Name and Corporate Seal   | (s      |
| DDER   | Name and Corporate Seal Signature                         | by an authorize   | SURETY Surety's Name and Corporate Seal Signature (Attach Power of Attorney               | (s      |
| DDER   | Name and Corporate Seal Signature Print Name              | d by an authorized by an authorized by an authorized by an authorized by: | SURETY  Surety's Name and Corporate Seal  Signature (Attach Power of Attorney  Print Name | (s      |

- Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond shall be Owner's sole and exclusive remedy upon default of Bidder.
- Default of Bidder shall occur upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents.
- 3. This obligation shall be null and void if:
  - 3.1 Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Agreement required by the Bidding Documents and any performance and payment bonds required by the Bidding Documents, or
  - 3.2 All Bids are rejected by Owner, or
  - 3.3 Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
- 4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
- 5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions shall not in the aggregate exceed 120 days from Bid due date without Surety's written consent.
- 6. No suit or action shall be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety and in no case later than one year after Bid due date.
- 7. Any suit or action under this Bond shall be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
- 8. Notices required hereunder shall be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by personal delivery, commercial courier, or by United States Registered or Certified Mail, return receipt requested, postage pre-paid, and shall be deemed to be effective upon receipt by the party concerned.
- 9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.

- 10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond shall be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute shall govern and the remainder of this Bond that is not in conflict therewith shall continue in full force and effect.
- 11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

**END OF SECTION** 

#### SITE PLANS FOR

## JASPER COUNTY PUBLIC WORKS **NEW SHOP BUILDING**

Prepared For:

#### The Jasper County Commission 126 W. Greene Street

Monticello, Georgia 31064 (706) 468-4900

JANUARY 31, 2020

**REVISION D3** 

Prepared By:

#### Jordan Engineering, Inc. 144 North Warren Street, Monticello, GA 31064

706-468-8999 robert@jordan-eng.com

IN NOTES THE AMERICANIAN INSPECTION OF HEAVY PRICE TO CONCURRENCE.

14. NO VIGETATIVE ON DESIGN BURNAL PATS ARE ALLDRED DIN THIS PROJECT SITE.

24 Hour Contact Perso PRESTON CAMPBELL







#### **INDEX TO SHEETS**

| SHEET | TITLE                                  |
|-------|--|
| 1     | COVER SHEET AND NOTES                  |
| 2     | DEMOLITION                             |
| 3     | GEOMETRY AND UTILITIES                 |
| 4     | GRADING AND DRAINAGE                   |
| 5     | STORM PROFILES AND DETAILS             |
| 6     | PHASE 1 EROSION CONTROL                |
| 7     | PHASE 2 EROSION CONTROL                |
| В     | PHASE 3 EROSION CONTROL                |
| 9     | EROSION CHECKLIST AND SOIL MAP         |
| 10    | <b>EROSION CERTIFICATIONS AND INFO</b> |
| 11    | EROSION BMP DETAILS                    |
| 12    | GENERAL CONSTRUCTION DETAILS           |

NPDES PERMIT INFORMATION

#### LEGEND

SOLID ROD/REBAR FOUND OPEN 10P PIPE FOUND CONCRETE MONUMENT BEARING CHANGE / NO PIN SET

|                          | NPDES SAMPLING |          |
|--------------------------|----------------|----------|
|                          | EXISTING       | PROPOSED |
| RICHT-OF-BAY LINE        |                |          |
| CENTERLINE               |                |          |
| EDGE OF PAVEMENT         | -              |          |
| DVERHEAD POWER           |                |          |
| UNDERGROUND POWER        | -              | _        |
| WATER                    |                |          |
| SANITARY SEWER           |                |          |
| SANITARY WANHOLE         | (2)            | (3)      |
| OVERHEAD TELEPHONE       |                |          |
| DVERHEAD THAFFIC/COMMS   |                |          |
| U.G. FIBER/COMMUNICATION |                |          |
| CHAINLINK FENCE          | *****          | *****    |
| WIRE FENCE               |                |          |

WOODDN FENCE HILL COLLECTION RAILROAD | | | | | | | | | | | | BUILDING -----0

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MAILBOX VALVE ORNAMENTAL SHRUB

HARDWOOD TREE







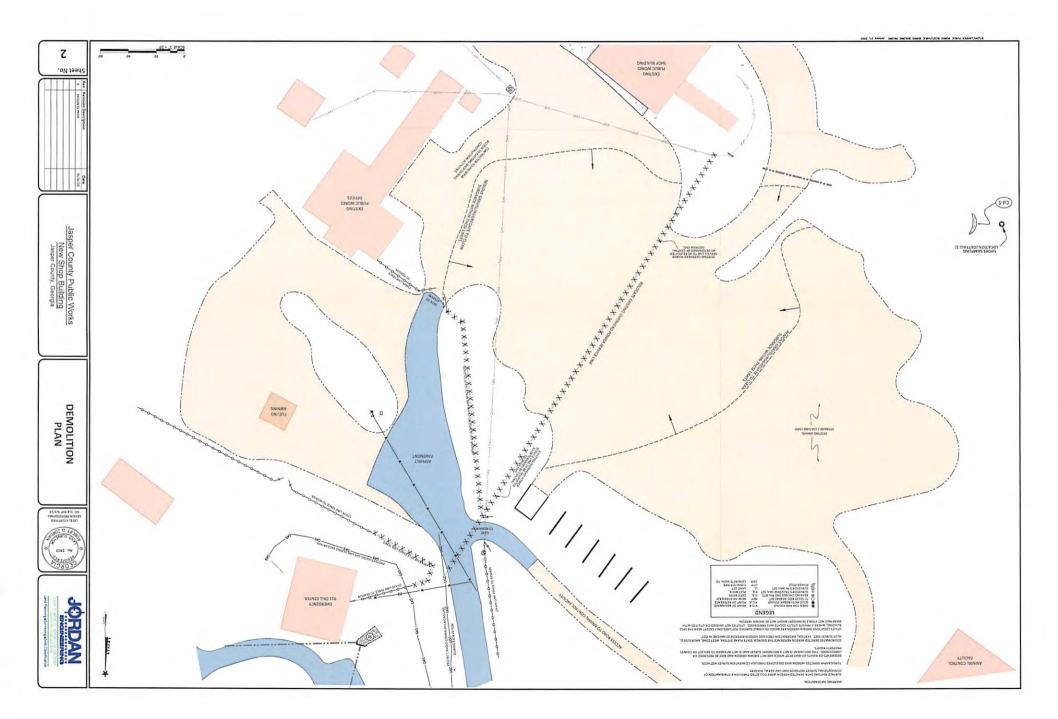


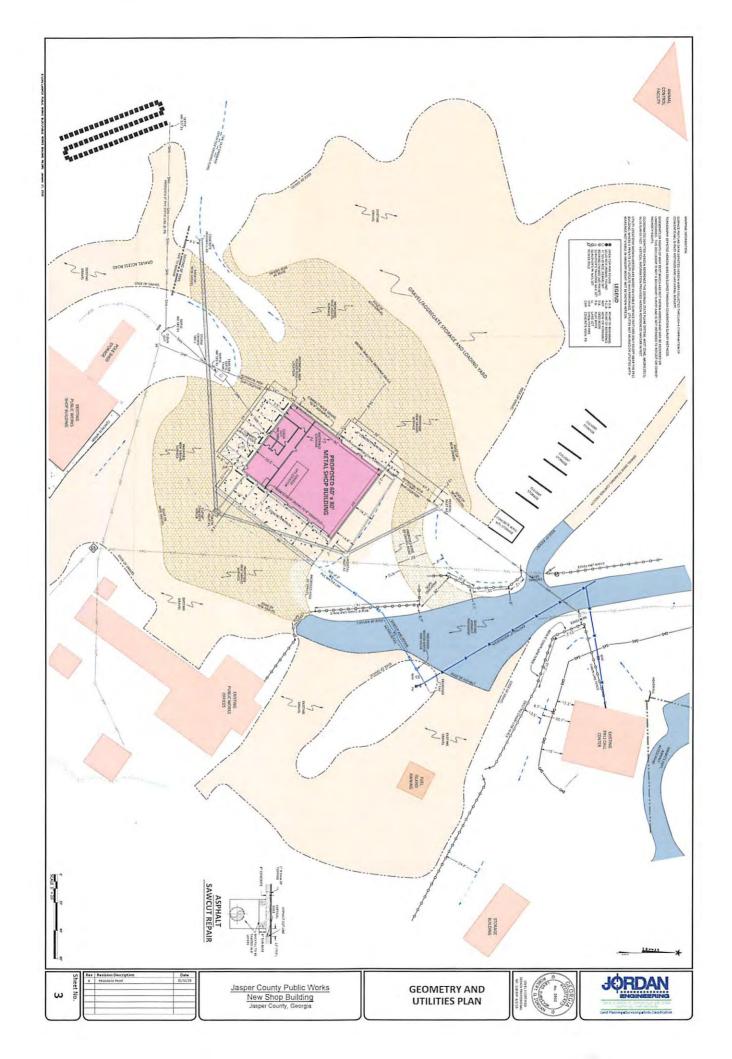
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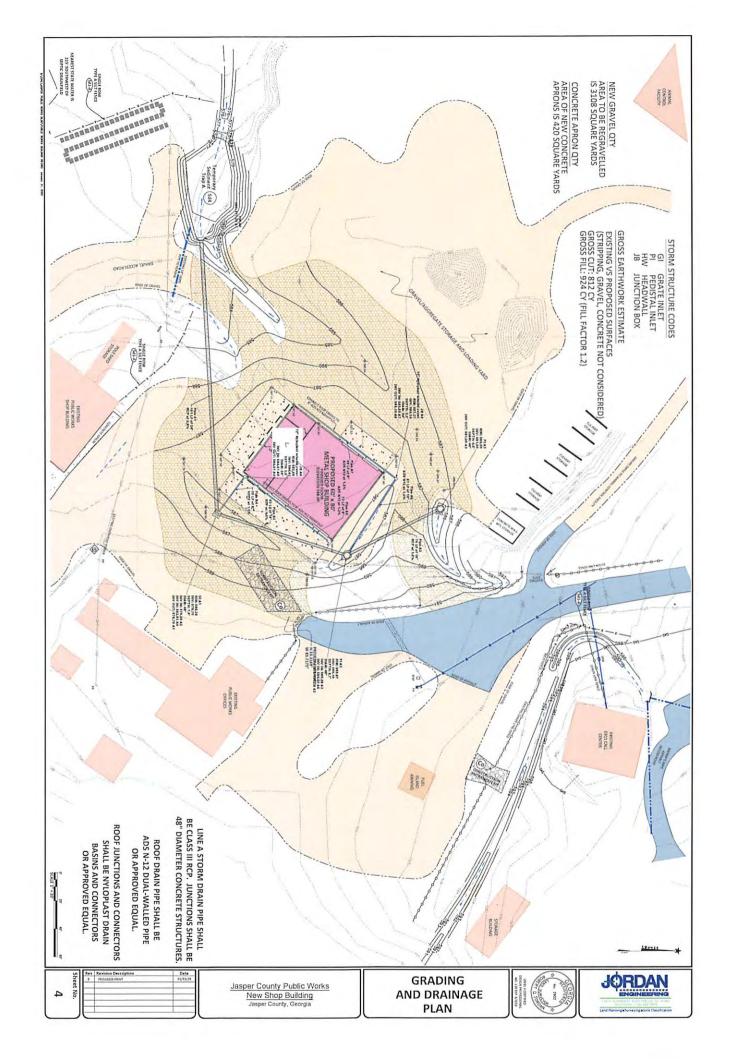
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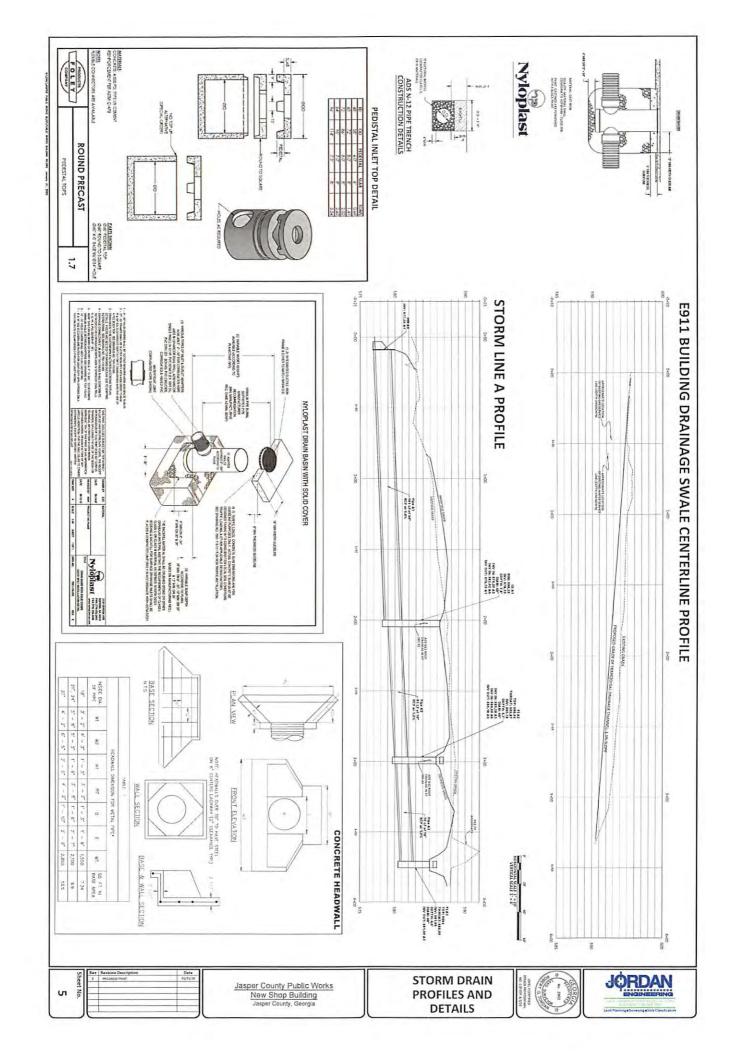
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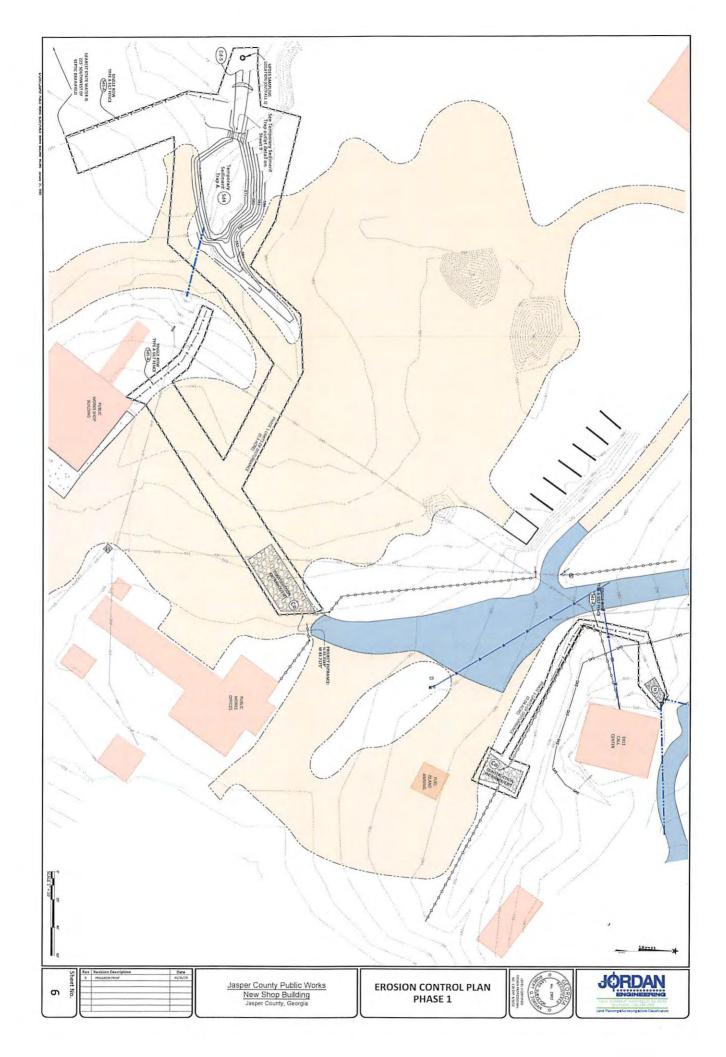
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|------|--------------------------|------|-----------------------------|-------|-----------------------|
| WI.  | WEIR INLET               | 199  | HIGH PIN FOUND (SOLID RIDD) | GAR   | GRADED ADDREDATE BASE |
| DWC) | DOUBLE-WING CATCH MASIN  | DTP  | OFFN TOF PIPE FOUND         | bw    | GATE VALVE            |
| SWEE | SINGLE-WING CATCH WATER  | 200  | AIGHT OF WAY                | HW    | HEAD WALL             |
| DI:  | DROP INLET               | MP   | MILIPOOT                    | A-FHE | MAN HOLE              |
| 00   | CLEAN OUT                | CMP  | CORRUGATED METALFIFE        | 218   | JUNCTION BOX          |
| TITE | FINISHED FLOOR ELEVATION | RCP  | REINFORCED CONCRETE PIPE    | 1907  | INVERT                |
| CY   | CUBIC YARDS              | EOP. | EDGE OF PAYEMENT            | NTS-  | NOT TO SOLE           |
| AC.  | ACRES-                   | PVC  | POLYVINYL DILORDE PIPE      | eć.   | POINT OF DURVATURE    |
| 0    | CLANC FEET               | 851  | BIALDING TETSACK ONE        | PDC   | POINT ON CURVE        |
| CIS  | CLIMIC FEET PER SECONO   | LP   | DIGHT POLE                  | 8     | RADIUS                |
| FT.  | 1117                     | P.P. | FOWER POLE                  | w     | WATER VALVE           |
|      |                          | LLL. | LAND LOTLINE                | sw    | SIDEWALK              |

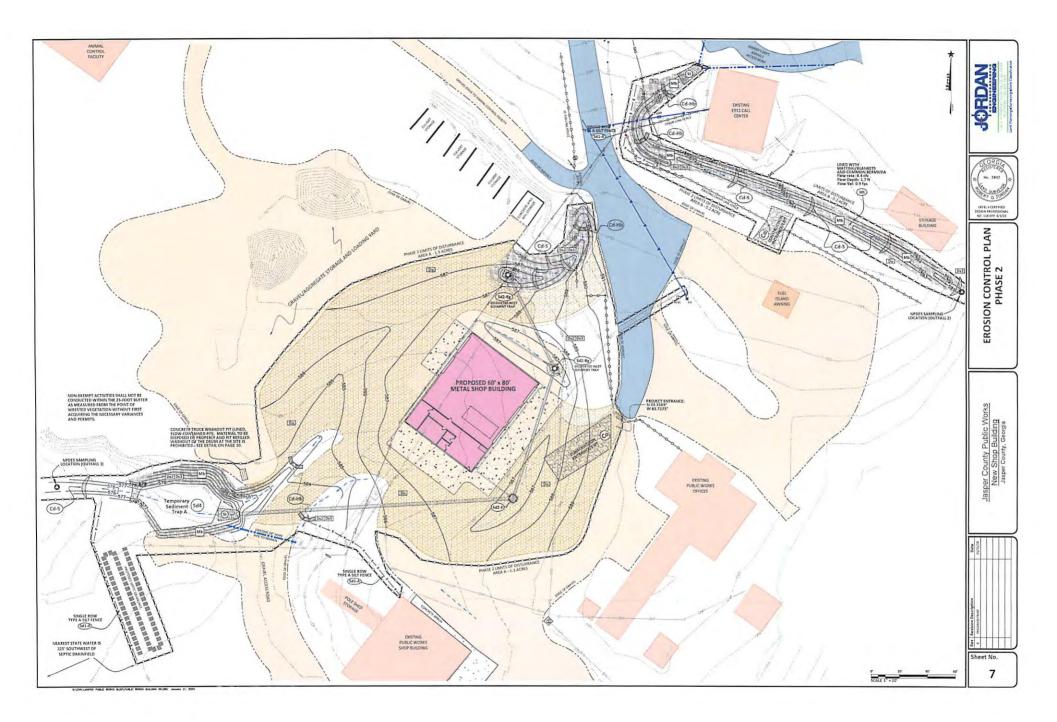


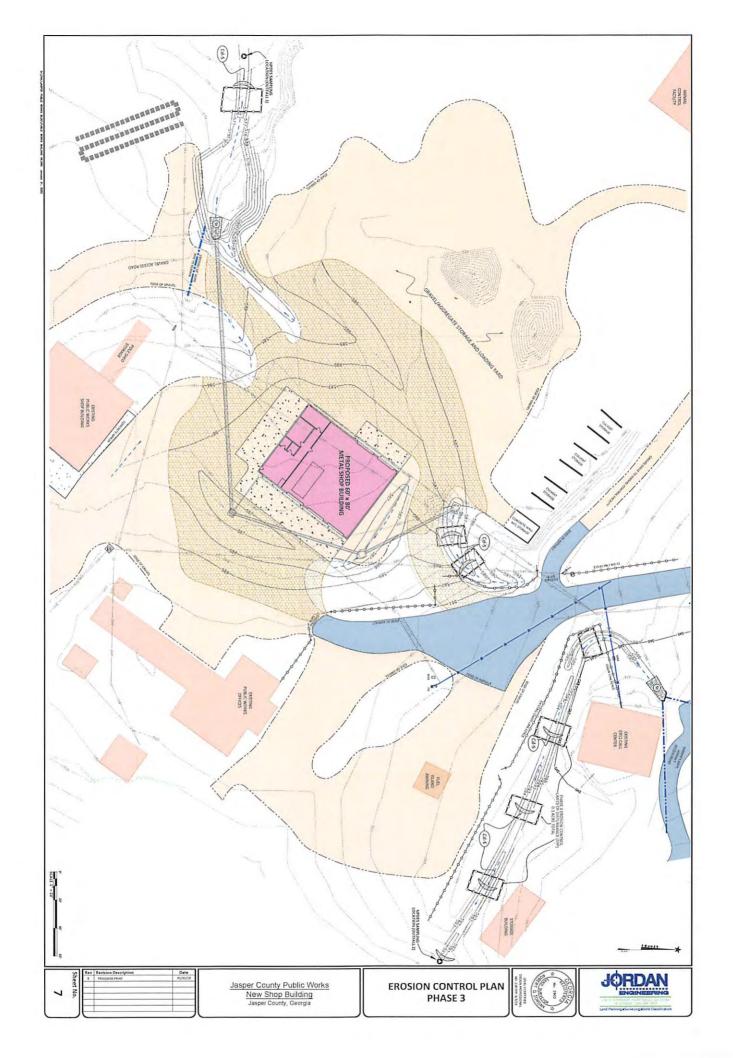


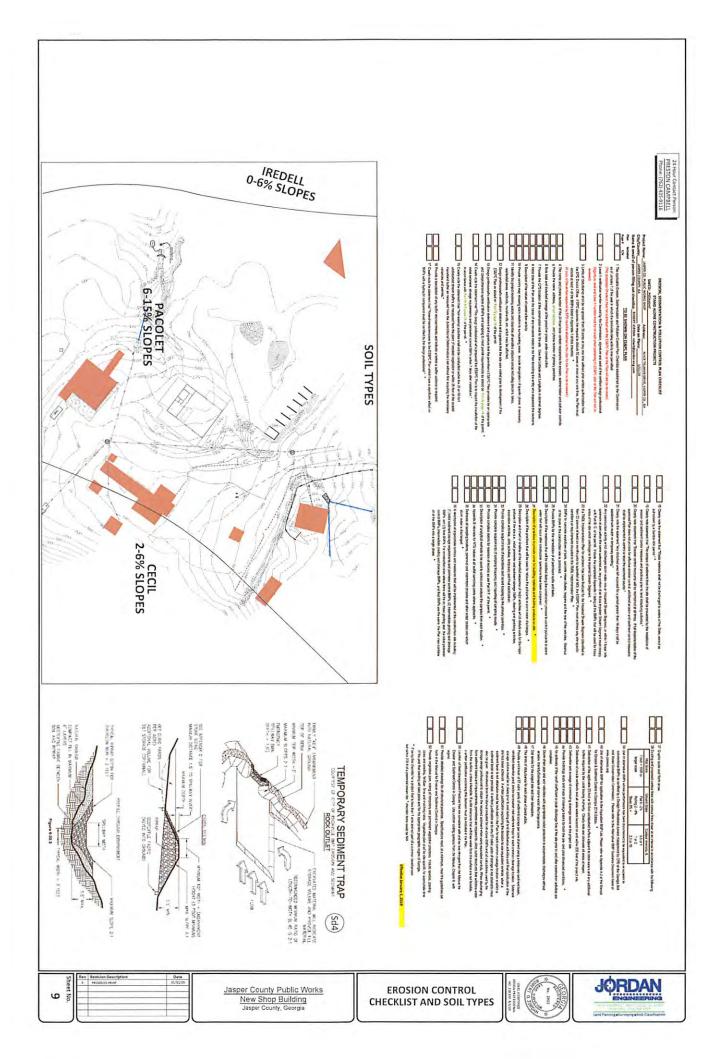












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Jasper County Public Works
New Shop Building
Jasper County, Georgia

CERTS AND INFO

RATE OF THE PARTY

Sheet No.

(99) PATRICIAL PARTIES AND PARTIES DACTICING

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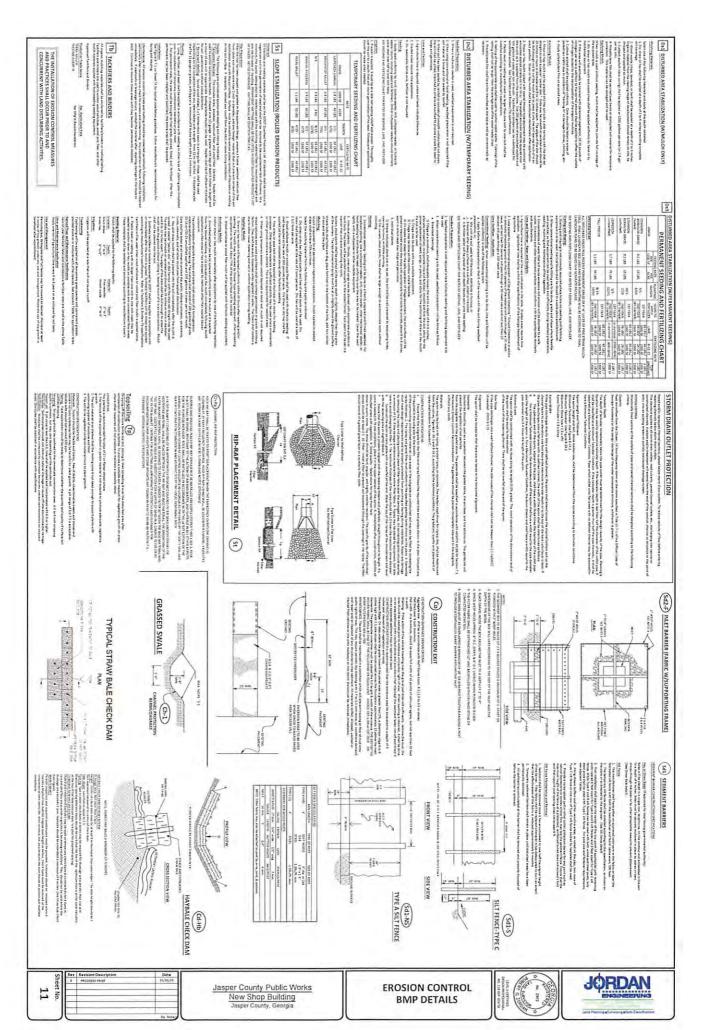
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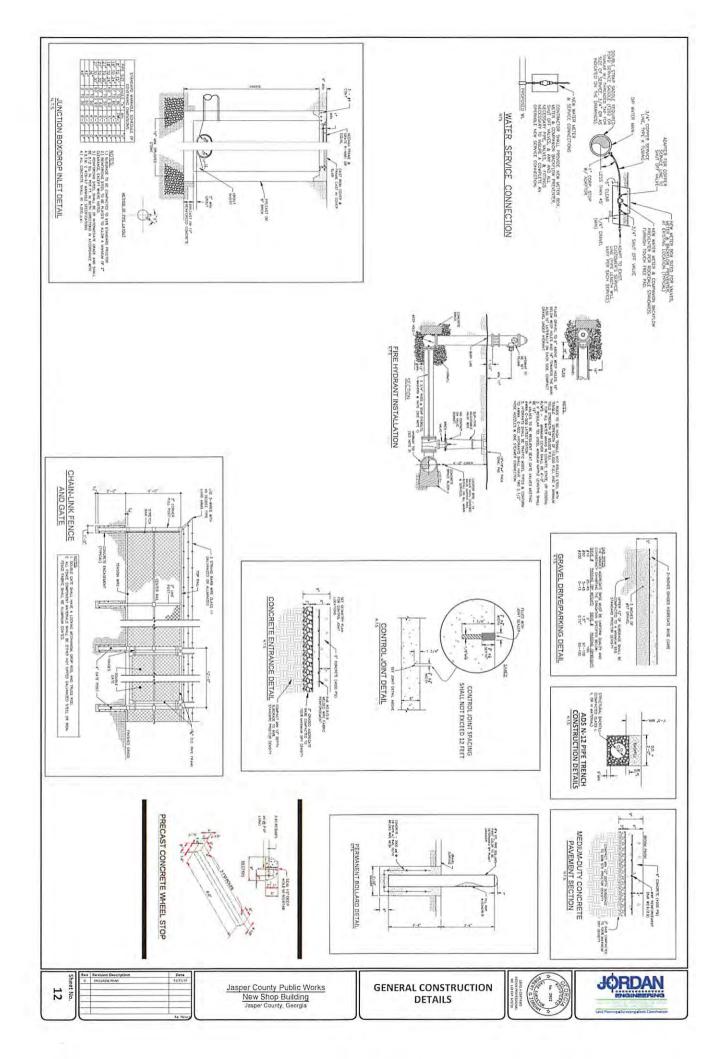
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CONTRACTOR OF STATE O CONSTRUCTION ACTIVITY SCHEDULE





# State of Georgia Department of Natural Resources Environmental Protection Division

Pennis No. GAR (1000)

(3). Off-site vehicle tracking of dirt, with, and voliments and the generation of days shall be minimized or definitional to the maximum extent practical. The Plan shall include the best management practice to be implemented at the site or construction activity.

(a) Availar, in this permit relieve, a permitter from any elliption to except) with all replicable State and I cell for publicate of most disposal, statisticy sterse, exptic and permittin interget systems.
(b) The Plans shall include here unsuagement practices for the remodulation of all permittens uptils and Lindal below a purpoperate.

(s). The Plan soll is club but management projects for concertic weakness of such, concertic without of the subset of the contract onter clubs. Report and due there of the club at a construction can be probabled. Additional information about her management practice for converte subsolut is reliabled, and to ICEPA whether.

(7). All permittees are required to minimize the discharge of pollument from decreating practice and excussions, Discharges are probabled unless managed by physique comment.

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Page 35 of 46 Permit No. GAR100001

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(c) The sampling container should be held so that the opening facts opening.

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(1). The primary permitted must sample in accordance to the first of the primary and the primary of the primary and officiarity to a manufact stretching until a table hypitalizery of may note must be found monotoned restricted in case in the primary for the primary and primary and production.

Page 32 of 4s Permit No. GAR 10000

any new-serving Planch Molday in which cast the important shall be completed by the call of the earl brainess skap maker worked poly, welcharder covers front to the control of the primary permitter's consequent on steel; (b) mere useful to the charge of materials that are peopled to preplications and (1) interested control ensemble. Denote the control ensemble control ensemble in the control ensemble, the control ensemble, the control ensemble, the control ensemble in the proposal to external website ensemble ensemble, they shall be improved to exercise whether ensemine countil measures are effective an experiment performance are sent to be made representation of the control of the performance along the term of the experiment performance and comply with Fast VL 3.4.4.5.1 These improvemes must be constanted and of the effective enterties.

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(b) Altand an the results of each impection, the site description and the pollution prevention and current measures identified in the Envision, Scienmentation and Evision County Flant, the Flant shall be revised an appropriate not item from seven (7) calculated upon following each integerical, Imprincentation of seath desirespt and lee made as soon as practical that in no care later than seven (7) calculated upon an appraisal that in no care later than seven (7) calculated upon a frequency.

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Page 36 of 46 Permit No. GAR (0000)

State of Georgia
Department of Natural Resources
Environmental Protection Division (2). However, where manual and automatic sampling are impossible its defined as that gental, or are beyond the primities's control, the permittee shall take samples at some a possible, but in no case more than twelve (12) boars after the beginning of the stoomwaster dischurge.

7. Non-naturant discharges, Boyer for these time file fighting artistics, owers of some natural float in Part III. And this permit that are credited with natural effectings succided to commercial activity must be identified in the Plan. The Plan shall denishly and must dischiplementation of oppopulate publishing precedent increases for the non-natural components of the declining proposition publishing precedent increases for the non-natural components of the declining.

\*Note that the permittee may choose to meet to (b) above by collecting turbuility samples from or exceeds 0.5 inch and allows for sampling week

et the requirements of (a) and on my rain event that reaches of at any time of the day or Page 37 of 46 Permit No. GAR (0000)

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(b) It is addition to (a) shows, the clock was of the size that discharges to a receiving some of the size at the state of the size is a receiving some of the size. It is a count find something the count of the size is a state of the size at the size is a state of the size point; clear 10 steps of the life is shown than a so added in this point; clear 10 steps of the life is shown than a so added in this point; clear 10 steps of the life is shown to show that the size is shown to state of the life is the size is shown to exceed the life is to administ of a 10°T, in the distinguish area of the Naudan where is a this supplies, because, whichever control fire?

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. All sampling reports shall include the following information

(c) An the time of sampling performed pressure to 1) and (b) above, if.
(ii) INDs is any size of the side discharges to a receiving a size or from an outful or the property disposal, sampling and sampling control to the control of the c

(d). Where tampling partness to (a), (b) or (c) above as required but not provide for not required because there exists discharge), the permitter, in exceedings with part 100 Au (a), team institute a writter particulation in the important report of why suppling was not performed. Providing this passification does not reforce the permitter of may subsequent stanging addignation does not reforce the permitter of may subsequent stanging addignation solute (a), b) or (c) above; and

(c) Frieting continues to a servicies, (x, those that are receiving on are before the effective date of this permit, that have met the camplein required by (s) above that amongle in constance with (b). Those cellular construction activities that have met the campling required by (s) shows a ball and be required to constant additional sampling other than as required by (s) shows.

All writes consponence equined by the permit shall be admitted by press received conflict and let emblish service to the appropriate Dates of Differ of ETD according to the exhaults of Systems in the permitten and the conflict of the STD according to the exhaults of the conflict of the state of the dates and the conflict of the state of the conflict of the according to the first of the state of the state

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State of Georgia
Department of Natural Resources
Environmental Protection Division

A Singuistic Departments. This presal requires the measuring of replacements to shaling in receiving succifying medicin in accordance with this present. This prograph shall need apply to any leaf distribution or associated with the construction of sulpic-family became which are stigent of a substitution or planned commonial development which the first or some will be disturbed. The following precedims consistent EPD's guidelines for unspring trainform.

a Sampling Repairements shall include the following:

(1). A LOSS experience was a two promise one or a few wind referred to an a superposite on each of the search of t

(2). A written nurnitive of site specific analytical methods used to collect, handle and analyze the samples including quality control quality assurance procedures. This nurnitive must include precise sampling methodology for each sampling location;

(i). When the germined has determined that sees or all contils, will be surplied, by a principle must be included on the Plant for the VIII illustrate, between the Approach, it. The attenues must include the size of the construction say, the Cachadasca of the time of the construction say, the Cachadasca of the time of the variety was understay area, and they piped macking waster things, and to the contract of t

(4). Any additional information EPD determines necessary to be part of the Plan. EPD will provide avorage makes to the permittee of the information necessary and the time face for submittal.

State of Georgia
Department of Natural Resources
Environmental Protection Division

Permit No. GAR 100001

b. Sample Type: All sampling shall be collected by "grab samples" and the analysis of treat samples must be conducted in accordance with methodology and test procedures enableded by 40 CFR per My limited and their procedure has been dispersed by the samples of the procedure has been dispersed by the Article Per My limited and the procedure of the procedure of the procedure of the procedure of the Per My of CFR in the Principle of the Per My of CFR in the Principle of the Per My of CFR in the Principle of the Per My of CFR in the Principle of the Per My of CFR in the Principle of the Per My of CFR in the Per

(2). Samples should be well mixed before transferring to a seconstary container. (1). Sample containers should be labeled prior to collecting the samples. (3). Large month, well cleaned and rinsed glass or plantic jury should be used for collecting samples. The jars should be cleaned theroughly to avoid contamination.

Sectionamian and Districts Count Hun. The report shall be signed in accordance with Party CLL of the permit.

S. Malatensarer, The Fan, shall include a description of procedures to counter the timely maintained or description, encoder and collisions counted measures and other perturbs, encoder and collisions counted measures and other perturbs; measures and other perturbs; according to the cur Fin.

c. Sampling Points. (3). Sampling and analysis of the receiving water(s) or outfalls beyond the minimum frequency stated in this permit must be reported to EPD as specified in Part IV E.

(ii) the constraints whiches the primary premitine must complete ill sectioning waters, or all suddishifts, or a combination of receiving waters (and statistics), designed taken for the purpose of compliance with this permit shall be representative of the mannered scheiving attemperaturative of the seasonine of their subserved scheid, such as the community confidence was equally of the receiving waters), such or excess waters and confidence in the subserved scheid and confidence in

(a) The operation sample for each receiving a seriest such its labor immediately operation of the confinence of the first a serious feet with the commence of their contribution of the first and the contribution of the processor of the confinence of the processor of their processor of their properties, event algoritor assemble from a memory for their propertiest, event algoritor and the contribution of their processor of thei

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Jasper County Public Works New Shop Building Jasper County, Georgia

NPDES SAMPLING AND REPORTING INFORMATION



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#### **Attachment B**

#### **Building Specifications**

#### **Design Build Services**

The Jasper County Board of Commissioners is requesting competitive sealed proposals for design build services associated with the construction of a new Public Works Shop building.

The submitted proposal should include complete building design and construction of the building.

#### Site Work per Approved Plan

Perform site work per site plan provided by Jasper County prepared by Jordan

#### **Building Foundation**

Building foundation per design build

Shop Area – 6" thick 4000 psi slab on grade Office Area – 6" thick 4000 psi slab on grade HVAC pad

#### **Building Dimensions**

Jasper County Public Works Shop
Pre-Engineered Metal Building
Length – 80'
Depth – 60'
Height – 21' at peak
Roof panels – 26 gauge PBR Standing Seam; Galvalume color
Wall panels – 26 gauge PBR; Painted
Shop area inside perimeter walls covering per design build

#### **Area Square Footage**

| Shop Area   | 60 x 60 | 3600 sq. ft. |
|-------------|---------|--------------|
| Office Area | 20 x 60 | 1200 sq. ft. |

Office area includes: Director's office area, shared office area, men's bathroom, women's bathroom, hallway and meeting/breakroom as per office layout supplied by Jasper County.

#### **Doors & Windows**

**Overhead Doors:** 

Five (5) 14' x 14' model 2500 or equivalent roll up doors with chain hoist lifts.

**Exterior Doors:** 

Two (2) 3' x 7' flush metal doors in metal building wall; standard hardware. Main entrance to meeting/breakroom will have half glass kit.

**Interior Doors:** 

Four (4) 3' x 7'

One (1) 3' x 7' flush metal door in metal building wall; standard hardware. Shop entrance from hallway area to have half glass kit.

Two (2) 4' x 4' windows

#### **Thermal and Moisture Protection**

Insulation per Design Build

#### **Finishes**

Office Area - Design Build: Sheet rock - Office area only Ceilings – acoustical tiles Flooring – commercial vinyl or equivalent Painted

#### Mechanical

#### **Plumbing**

Two (2) tank type floor mounted toilets ADA compliant

Two (2) wall mount sinks ADA compliant

One (1) electric water heater sized per design build

Two (2) wall mounted freeze proof hose bibs

Water heater

Wash area plumbing in shop area

#### Office Area

Heating/Air Conditioning design build Bathroom exhaust fans

#### Shop Area

One (1) large center hung fan
Gas fired suspended heaters per design build
One (1) Big Ass Fan or equivalent
Exhaust Fan(s) per design build

#### **Electrical**

Lighting

LED Lighting per design build

#### **Roof Sky Lights**

Transparent panel per design build

#### List of electrical equipment

Atlas WB-11/Tire Balancer/(110V)

Atlas TC-229/Tire Changer Machine/(110V)

Enerco/HS1000ID/Diesel Heater/112.-141 BTU/11 Gallon Tank/(110V)

NAPA 85-1010/Battery Charger/12V DC/20/60/40/2AMP/(110V)

Continental Heavy Duty Drill Press/12 Speed/1/2 ton/120Volts/(110V)

Heavy Duty Grinder/Volts 110-220/Cycle 60/5.8 Hp/(110V

M430XM Presser Washer /600 Gallons per Hrs./20 PSI/8HP/(220V)

Napa Air Compressor/175/Psi/80 Gallons/5HP/230 V Single Phase/(220V)

Mobile Lift /Amps 17-16/280-230 Volts/Rpm 1700/Capacity 14,000 lbs./6350 kg/(220V)

Lincoln ARC Welder/Single Phase 60/Hertz 230/460 Volts/(220V)

#### **Special Construction**

Specific placements for 220V connections
Conduit for fuel inventory indicator located in Director's office
Engine hoist track consideration
Concrete pad for air compressor
Concrete pad for HVAC

#### Agenda Request - Jasper County BOC

Department: Roads & Bridges

Date: February 3, 2020

**Subject:** 2020 GDOT LMIG Projects

#### **Summary:**

Staff needs final project(s) list determinations for bid preparation for the 2020 LMIG Program Funds.

Project Scope based on Minimum Total Project:

Post Rd 2.7 Miles FDR, 2 foot widening \$819,236

Project Scope based on completing Post Rd to the intersection with SR 142:

Post Rd 4.2 Miles FDR, 2 foot widening \$1,274,011

#### Background:

GDOT 2020 LMIG Funds Received \$613,916 Required 30% County Match \$184,175 Minimum Total Project \$798,091

The BOC at its November 4, 2019 Meeting approved Staff to submit the 2020 LMIG application with Post Rd (CR 362) as the project scope. The application contained the following.

Post Rd 2.7 Miles Full Depth Reclamation, 2 foot widening \$819,236

#### Cost:

Based on project scope and bids received

#### **Recommended Motion:**

**Board Discretion** 

# Board of Commissioners of Jasper County

Carl Pennamon Bruce Henry Don Jernigan Gerald Stunkel Doug Luke

Courthouse 126 West Greene Street, Suite 18 Monticello, GA 31064 Phone (706)468-4900 Fax (706)468-4942

Mike Benton County Manager

December 18, 2019

Georgia Department of Transportation Office of Local Grants 600 West Peachtree Street, NW Atlanta, Georgia 30308

Re: Jasper County 2020 LMIG Submittal

Please accept this letter and the attached application and project priority list for the Jasper County 2020 Local Maintenance and Improvement Grant (LMIG) submittal. A time schedule is also included on the project priority list.

The County proposes the following roadway to utilize 2020 LMIG funding. The County will bid the roadway and utilize the LMIG funding and matching funds from the County. The work performed will be from this list but the final length and section will be determined based upon bids received and available funds.

#### 1. Post Road (2.70 miles)

Proposed 2020 improvements include full-depth reclaimation with 2-foot widening, asphalt surfacing, striping, shoulder improvements, and grassing.

The 2019 LMIG-funded project, surface treatment resurfacing of 5.3 miles of Goolsby Road, was awarded in April 2019 to Georgia Asphalt, Inc. (which later became C.W. Matthews Contracting Co., Inc.). As of this date, the 2019 project is 100% complete.

Thank you for your assistance with this request. Please contact Mike Benton, County Manager, or me should you have any questions or need additional information.

Sincerely,

Carl Pennamon

Chairman, Jasper County Board of Commissioners

#### 2020 LMIG PROJECT PRIORITY LIST AND SCHEDULE JASPER COUNTY

|   |   | (Miles)                                       | DESCRIPTION OF WORK   | COST \$  | PROJECT SCHEDULE   |
|---|---|---|---|--|--|
| At intersection of<br>Post Road with<br>Jeffries Road | 2.70 miles north of<br>Jeffries Road (about<br>1.5 miles south of<br>Hwy 142) | 2.7   | Full-depth reclaimation with 2-<br>foot widening, asphalt surfacing,<br>striping, shoulder work, and<br>grassing. | \$819,236  | RFP in 1/2020, Contracto<br>select 3/2020,<br>Construction 5/2020                                |
|   |   |   | Total:  | \$819,236  |  |
|   |   |   |   |  |  |
|   |   |   |   |  |  |
|   |   | ost Road with effries Road 1.5 miles south of | Post Road with 1.5 miles south of 2.7   | Post Road with effries Road 1.5 miles south of Hwy 142) striping, shoulder work, and grassing. | Post Road with effries Road  1.5 miles south of Hwy 142)  striping, shoulder work, and grassing. |

2020 GDOT LMIG allotment for unincorporated Jasper County:

Minimum Jasper County match (30% of allotment):

Minimum contract amount to use entire allotment:

\$613,916.36

\$184,174.91 \$798,091.27

## **Jasper County 2020 LMIG**

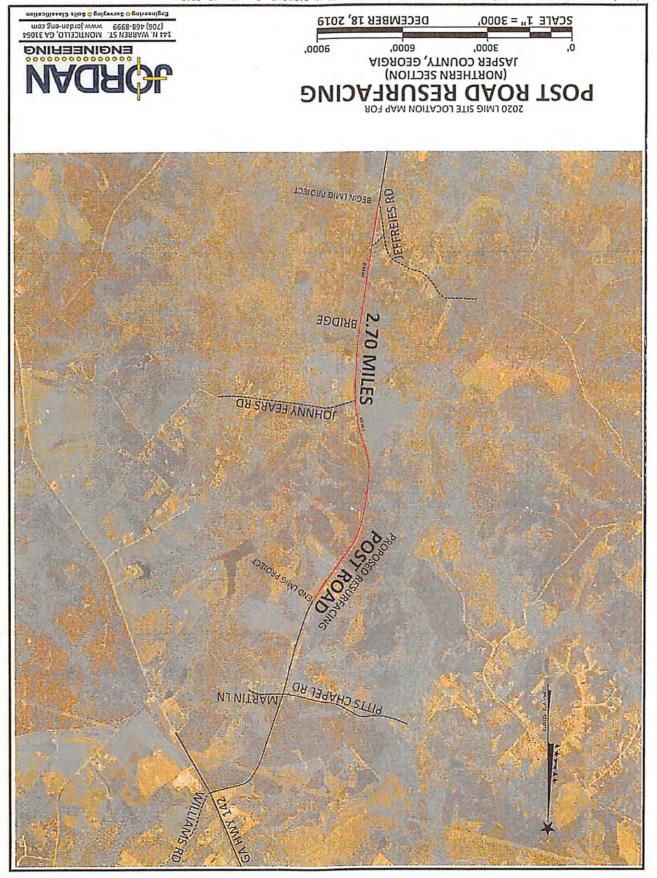
## Engineer's Cost Estimate - Post Road north section

| PROJECT NAME     | Post Rd - north section |                                  |
|------------------|-------------------------|----------------------------------|
| PROJECT LOCATION | Jasper County           | 2.7 miles                        |
| Estimate Date    | 12/18/19                | 22' pavement width (2' widening) |
| LMIG Grant Year  | 2020                    |                                  |

| Item No. | Description  | Quantity | Unit   | <b>Unit Price</b> | <u>Amount</u> |
|----------|--|----------|--------|-------------------|---------------|
| 1        | Mobilization/Demob; project management;<br>bonding; other misc items     | 1        | LS     | \$35,000.00       | \$35,000.00   |
| 2        | Traffic Control, signage, etc.   | 1        | LS     | \$22,000.00       | \$22,000.00   |
| 3        | Grading Complete (2' shoulder) includes pre-<br>mill topsoil strip       | 5.40     | LM     | \$5,500.00        | \$29,700.00   |
| 4        | Full-depth (10") reclaimation of base                                    | 34848    | SY     | \$7.10            | \$247,420.80  |
| 5        | Portland cement (type 1 or 2) 47.5 lbs/sy (includes prime coat)          | 828      | TN     | \$160.00          | \$132,422.40  |
| 6        | Asphalt overlay: 12.5 mm SP recycled asphalt<br>2" thickness (220 lb/sy) | 3833     | TN     | \$80.00           | \$306,662.40  |
| 7        | Temporary and permanent grassing   | 2.7      | AC     | \$3,500.00        | \$9,450.00    |
| 8        | Thermo Traffic Stripe 5 in white (edge)                                  | 5.40     | LM     | \$2,600.00        | \$14,040.00   |
| 9        | Thermo Traffic Stripe 5" yellow (dlb centerline)                         | 2.70     | LM     | \$5,200.00        | \$14,040.00   |
| 10       | Thermo Stripe 24" (stop bar)   | 0        | LF     | \$150.00          | \$0.00        |
| 11       | Geotechnical testing and support   | 1        | LS     | \$8,500.00        | \$8,500.00    |
|          |  | 7        | otal P | roject Cost       | \$819,235.60  |

cost per mile \$303,420.59

2ft widening, 22' FDR, 2" overlay, striping, shoulders.



# **Jasper County 2020 LMIG**

## **Engineer's Cost Estimate - Post Road north section**

| PROJECT NAME     | Post Rd - north section |                                  |
|------------------|-------------------------|----------------------------------|
| PROJECT LOCATION | Jasper County           | 4.20 miles                       |
| Estimate Date    | 10/31/19                | 22' pavement width (2' widening) |
| LMIG Grant Year  | 2020                    |                                  |

| Item No. | Description  | Quantity | Unit    | Unit Price  | <u>Amount</u>  |
|----------|--|----------|---------|-------------|----------------|
| 1        | Mobilization/Demob; project management;<br>bonding; other misc items     | 1        | LS      | \$40,000.00 | \$40,000.00    |
| 2        | Traffic Control, signage, etc.   | 1        | LS      | \$30,000.00 | \$30,000.00    |
| 3        | Grading Complete (2' shoulder) includes pre-<br>mill topsoil strip       | 8.40     | LM      | \$5,500.00  | \$46,200.00    |
| 4        | Full-depth (10") reclaimation of base                                    | 54208    | SY      | \$7.10      | \$384,876.80   |
| 5        | Portland cement (type 1 or 2) 47.5 lbs/sy (includes prime coat)          | 1287     | TN      | \$160.00    | \$205,990.40   |
| 6        | Asphalt overlay: 12.5 mm SP recycled asphalt<br>2" thickness (220 lb/sy) | 6234     | TN      | \$80.00     | \$498,713.60   |
| 7        | Temporary and permanent grassing   | 4.2      | AC      | \$3,500.00  | \$14,700.00    |
| 8        | Thermo Traffic Stripe 5 in white (edge)                                  | 8.40     | LM      | \$2,600.00  | \$21,840.00    |
| 9        | Thermo Traffic Stripe 5" yellow (dlb centerline)                         | 4.20     | LM      | \$5,200.00  | \$21,840.00    |
| 10       | Thermo Stripe 24" (stop bar)   | 9        | LF      | \$150.00    | \$1,350.00     |
| 11       | Geotechnical testing and support   | 1        | LS      | \$8,500.00  | \$8,500.00     |
|          |  |          | Total P | roject Cost | \$1,274,010.80 |

cost per mile \$303,335.90

2ft widening, 22' FDR, 2" overlay, striping, shoulders.

#### Agenda Request - Jasper County BOC

**Department:** Finance Department

Date:

February 3, 2020

Subject:

Request approval to close bank accounts for the Senior Center - CDBG Grant

#### **Summary:**

Finance requests to close the following bank accounts.

Jasper County Senior Center CDBG – Draw Account Jasper County Senior Center CDBG – Local Account

#### Background:

The Senior Center CDBG Grant Project is now completed. All banking activity for the project has been finalized, and the referenced bank accounts are to be closed as part of the final close out requirements under the grant. The Draw and Local account presently have a zero account balance.

#### Cost:

N/A

#### Recommended Motion:

Authorize the Finance Director to request Ameris Bank to close the Jasper County Senior Center CDBG Draw account, and Jasper County Senior Center CDBG local account, and issue final bank statements for both accounts.

| Agenda Requ  | uest – Jasper County BOC  |  |
|--|---|--|
| Department:  | Board of Commissioners  |  |
| Date:  | February, 3, 2020   |  |
| Subject:   | FY 2021 Budget Calendar Review and Approval                           |  |
| Summary: Staff will pres   | sent a Draft FY 2021 Budget Calendar for Board Review and Approval    |  |
| Background:  |   |  |
| Jasper County Board of Commissioners operates the County Government on a fiscal year basis beginning July 1 of each year and ending June 30 of the following year. |   |  |
| The Budget C   | alendar helps assist in the production of the required annual budget. |  |
| Cost:  |   |  |
| None   |   |  |
| Recommend  |   |  |
| Approve FY 2   | 2021 Budget Calendar  |  |

#### JASPER COUNTY BOARD OF COMMISSIONERS FY 2021 BUDGET CALENDAR

| February 5   | Budget Schedule Provided To Department Heads & Constitutional Officers         |
|--|--|
| February 7   | Letters to Appropriation Entities  |
| February 10 Budget Templates – Delivered to Department Heads/Constitutional Of |  |
| March 20   | Appropriation Requests Due Back to Finance Director                            |
| March 20   | Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director    |
| March 24   | County – Wide M & O Budget Rollup  |
| March 25   | Preliminary Digest from Tax Assessor   |
| March 23-April 1   | Department Heads & Constitutional Officers Budget Reviews                      |
|  | (County Manager, Finance Director, Department Heads & Constitutional Officers) |
| April 20   | BOC Meeting - Budget Book Presentation to BOC & Citizens                       |

#### **Budget Work Sessions for Board of Commissioners**

April 23 Thur. 6:00 P.M. Budget Work Session Scheduled Budget Work Session Scheduled April 27 Mon. 6:00 P.M. Budget Work Session Scheduled April 30 Thur. 6:00 P.M. Mon. 5:00 P.M. Budget Work Session Scheduled May 4 May 11 Mon. 6:00 P.M. Budget Work Session Scheduled Budget Work Session Scheduled May 18 Mon. 6:00 P.M. May 21 Budget Work Session Scheduled Thur. 6:00 P.M. Budget Work Session Scheduled Thur. 6:00 P.M. May 28 June 1 Mon. 5:00 P.M. Budget Work Session Scheduled

\*Additional Work Sessions to be scheduled as needed

| June 1  | BOC Meeting – Board Consensus to Advertise - Proposed FY 2021 Budget, Proposed 2020 Millage Rates and 2020 Tax Digest Meeting 6:00 P.M.          |
|---------|--|
| June 4  | Advertise Public Hearings Dates and Locations, Proposed FY 2021 Budget, Proposed 2020 Millage Rates, 2020 Tax Digest & Five Year Report          |
| June 11 | Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates & 2020 Tax Digest 10:00 A.M.   |
| June 11 | Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates & 2020 Tax Digest 6:00 P.M.  |
| June 11 | Advertise Public Hearings Dates and Locations, Proposed FY 2021 Budget, Proposed 2020 Millage Rates, Proposed 2020 Tax Digest & Five Year Report |
| June 15 | Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates & 2020 Tax<br>Digest 6:00 PM   |
| June 22 | BOC Meeting – Adopt FY 2021 Budget & Set 2020 Millage Rates 6:00 PM  |
| June 26 | Post Adopted FY 2021 Budget & 2020 Millage Rates & 2020 Tax Digest & Implement FY 2021 Budget  |

### Agenda Request - Jasper County BOC

| Department: Finance   |
|---|
| Date: February 3, 2020  |
| Subject: FY 2020 2 <sup>nd</sup> Quarter Financial Report                 |
|   |
| Summary:  |
| Staff will present a Financial Report for 2 <sup>nd</sup> Quarter FY2020. |
|   |
| Background:   |
| Cost:   |
| None  |
| Recommended Motion:   |
| None Required   |
|   |
|   |

# JASPER COUNTY BOARD OF COMMISSIONERS FY2020 2ND QUARTER FINANCIAL REPORT DECEMBER 31,2019

|        | FUND       |                                 |                 | FY 2020    |          | FY 2020   | %              | %             |
|--------|------------|---------------------------------|-----------------|------------|----------|-----------|----------------|---------------|
|        | #          |                                 |                 | BUDGET     | _        | ACTUAL    | COLLECTED      | REMAINING     |
|        | 100        | GENERAL FUND -                  |                 |            |          |           |                |               |
| LINE # |            | REVENUE                         |                 |            |          |           |                |               |
| 1      |            | ADVALOREM PROPERTY TAX          | \$              | 5,868,921  | \$       | 5,593,961 | 95.3%          | 4.7%          |
| 2      |            | VEHICLE & MOBILE HOME TAX       | \$              | 662,640    | \$       | 440,742   | 66.5%          | 33.5%         |
| 3      |            | PRIOR YEARS TAX                 | \$              | 209,800    | \$       | 216,973   | 103.4%         | -3.4%         |
| 4      |            | FOREST LAND PROTECTION GRANT    | \$              | 684,182    | \$       | 665,165   | 97.2%          | 2.8%          |
| 5      |            | LOCAL OPTION SALES TAX          | \$              | 647,054    | \$       | 301,912   | 46.7%          | 53.3%         |
| 6      |            | INSURANCE PREMIUM TAX           | \$              | 751,000    | \$       | 759,234   | 101.1%         | -1.1%         |
| 7      |            | TAX COMISSIONER COMMISSION      | \$              | 221,760    | \$       | 211,026   | 95.2%          | 4.8%          |
| 8      |            | OTHER TAXES                     | \$              | 420,563    | \$       | 147,421   | 35.1%          | 64.9%         |
| 9      |            | PENALTIES & INTEREST            | \$              | 100,510    | \$       | 81,910    | 81.5%          | 18.5%         |
| 10     |            | EMS                             | \$              | 351,400    | \$       | 172,175   | 49.0%          | 51.0%         |
| 11     |            | PROBATE COURT                   | \$              | 134,000    | \$       | 68,010    | 50.8%          | 49.2%         |
| 12     |            | SUPERIOR COURT                  | \$              | 135,000    | \$       | 73,567    | 54.5%          | 45.5%         |
| 13     |            | SHERIFF                         | \$              | 40,000     | \$       | -         | 0.0%           | 100.0%        |
| 14     |            | JAIL                            | \$              | 16,500     | \$       | 6,381     | 38.7%          | 61.3%         |
| 15     |            | RECREATION                      | \$              | 62,000     | \$       | 33,824    | 54.6%          | 45.4%         |
| 16     |            | PLANNING & ZONING               | \$              | 103,100    | \$       | 71,986    | 69.8%          | 30.2%         |
| 17     |            | EMA                             | \$              | 5,000      | \$       | -         | 0.0%           | 100.0%        |
| 18     |            | ANIMAL CONTROL                  | \$              | 8,500      | \$       | 3,299     | 38.8%          | 61.2%         |
| 19     |            | FIRE DISTRICT - JCWSA           | \$              | 43,500     | \$       | 43,456    | 99.9%          | 0.1%          |
| 20     |            | OTHER REVENUE                   | \$              | 206,000    | \$       | 93,200    | 45.2%          | 54.8%         |
| 21     |            | SENIOR CENTER                   | \$              | 141,067    | \$       | 52,647    | 37.3%          | 62.7%         |
| 22     |            | TOTAL GENERAL FUND REVENUE      | \$              | 10,812,497 | \$       | 9,036,890 | 83.6%          | 16.4%         |
|        |            |                                 |                 |            |          |           |                |               |
|        |            |                                 |                 | FY 2020    |          | FY 2020   | %              | %             |
|        | 100        | GENERAL FUND -                  |                 | BUDGET     |          | ACTUAL    | EXPENDED       | UNENCUMBERED  |
|        |            |                                 | _               |            | _        | ACTORE    | - LAI LIADED   | STATISTICS    |
| 22     |            | CENERAL COVERNMENT              |                 | 1 002 000  | <u>.</u> | 066 226   | 49.00/         | E2 09/        |
| 23     | 100<br>200 | GENERAL GOVERNMENT              | <u>\$</u><br>\$ | 1,803,960  | \$<br>\$ | 866,336   | 48.0%<br>48.4% | 52.0%         |
| 24     |            | JUDICIAL                        |                 | 844,288    | <u></u>  | 408,229   |                | 51.6%         |
| 25     | 300        | PUBLIC SAFETY  PUBLIC WORKS     | \$              | 4,832,651  | _        | 2,112,792 | 43.7%          | 56.3%         |
| 26     | 400        | PUBLIC WORKS                    | \$              | 1,935,215  |          | 1,018,597 | 52.6%          | 47.4%         |
| 27     | 600        | CULTURE/RECREATION              | \$              | 494,879    | \$       | 226,914   | 45.9%          | 54.1%         |
| 28     | 700        | HOUSING & DEVELOPMENT           | \$              | 246,827    | \$       | 128,704   | 52.1%          | 47.9%         |
| 29     | 900        | APPROPRIATIONS                  | \$              | 271,796    | \$       | 154,362   | 56.8%          | 43.2%         |
| 30     | 950        | COMPONENT UNITS                 | \$              | 661,156    | \$       | 330,578   | 50.0%          | 50.0%         |
| 31     |            | CAPITAL TRANSFER                | \$              | 93,663     | \$       |           | 0.0%           | 100.0%        |
| 32     |            | TOTAL GENERAL FUND EXPENDITURES | \$              | 11,184,435 | \$       | 5,246,513 | <u>46.9</u> %  | <u>53.1</u> % |

#### JASPER COUNTY BOARD OF COMMISSIONERS

FY2020 2ND QUARTER FINANCIAL REPORT DECEMBER 31, 2019

|        |       |                                | FY 2020      |             | FY 2020   | %        | ,<br>%       |
|--------|-------|--------------------------------|--------------|-------------|-----------|----------|--------------|
|        | 100   | GENERAL FUND -                 | BUDGET       | _           | ACTUAL    | EXPENDED | UNENCUMBERED |
|        | DEPT# | EXPENDITURES                   |              |             |           |          |              |
| LINE # | 100   | GENERAL GOVERNMENT-            |              |             |           |          |              |
| 32     | 01110 | BOARD OF COMMISSIONERS         | \$ 236,535   | 5 \$        | 126,013   | 53.3%    | 46.7%        |
| 33     | 01300 | EXECUTIVE                      | \$ 200,520   | ) \$        | 96,993    | 48.4%    | 51.6%        |
| 34     | 01400 | ELECTIONS                      | \$ 28,942    | 2 \$        | 7,438     | 25.7%    | 74.3%        |
| 35     | 01401 | REGISTRAR                      | \$ 64,678    | 3 \$        | 26,887    | 41.6%    | 58.4%        |
| 36     | 01510 | FINANCIAL ADMINISTRATION       | \$ 127,96    | 1 \$        | 57,505    | 44.9%    | 55.1%        |
| 37     | 01540 | HUMAN RESOURCES                | \$ 105,27    | 2 \$        | 32,642    | 31.0%    | 69.0%        |
| 38     | 01545 | TAX COMMISSIONER               | \$ 257,032   | 2 \$        | 110,212   | 42.9%    | 57.1%        |
| 39     | 01150 | TAX ASSESSOR                   | \$ 324,298   | 3 \$        | 156,886   | 48.4%    | 51.6%        |
| 40     | 01565 | GOV'T BUILDINGS                | \$ 164,800   | ) \$        | 98,431    | 59.7%    | 40.3%        |
| 41     | 80000 | DEBT SERVICE                   | \$ 293,922   | 2 \$        | 153,329   | 52.2%    | 47.8%        |
| 42     |       | TOTAL GENERAL GOVERNMENT       | \$ 1,803,960 | \$          | 866,336   | 48.0%    | 52.0%        |
|        |       |                                |              |             |           |          |              |
|        | 200   | JUDICIAL-                      |              |             |           |          |              |
| 43     | 02150 | SUPERIOR COURT                 | \$ 371,644   | 4 \$        | 176,895   | 47.6%    | 52.4%        |
| 44     | 02200 | DISTRICT ATTORNEY              | \$ 52,132    | 2 \$        | 24,167    | 46.4%    | 53.6%        |
| 45     | 02400 | MAGISTRATE COURT               | \$ 115,84    | 3 \$        | 67,405    | 58.2%    | 41.8%        |
| 46     | 02450 | PROBATE COURT                  | \$ 194,42    | 3 \$        | 82,673    | 42.5%    | 57.5%        |
| 47     | 02600 | JUVENILE COURT                 | \$ 5,000     | ) \$        | 2,243     | 44.9%    | 55.1%        |
| 48     | 03100 | COURTS: OTHER COSTS            | \$ 105,24    | 5 \$        | 54,847    | 52.1%    | 47.9%        |
| 49     |       | TOTAL JUDICIAL                 | \$ 844,28    | В \$        | 408,229   | 48.4%    | 51.6%        |
|        |       |                                |              |             |           |          |              |
|        | 300   | PUBLIC SAFETY-                 |              |             |           |          |              |
| 50     | 03300 | SHERIFF                        | \$ 2,398,76  |             | 1,046,416 | 43.6%    | 56.4%        |
| 51     | 03326 | JAIL                           | \$ 987,783   | 2 \$        | 426,643   | 43.2%    | 56.8%        |
| 52     | 03360 | COURTHOUSE SECURITY            | \$ 113,12    | 0 \$        | 54,466    | 48.1%    | 51.9%        |
| 53     | 03550 | FIRE RESCUE                    | \$ 1,138,77  | 0 \$        | 504,107   | 44.3%    | 55.7%        |
| 54     | 03700 | CORONER                        | \$ 25,68     | B \$        | 7,510     | 29.2%    | 70.8%        |
| 55     | 03900 | ANIMAL CONTROL                 | \$ 153,05    | 7 \$        | 65,341    | 42.7%    | 57.3%        |
| 56     | 03920 | EMERGENCY MANAGEMENT           | \$ 15,46     | <b>5</b> \$ | 8,309     | 53.7%    | 46.3%        |
| 57     |       | TOTAL PUBLIC SAFETY            | \$ 4,832,65  | 1 \$        | 2,112,792 | 43.7%    | 56.3%        |
|        |       |                                |              |             |           |          |              |
| 58     | 400   | PUBLIC WORKS-ROADS AND BRIDGES | \$ 1,935,21  | 5 \$        | 1,018,597 | 52.6%    | 47.4%        |
|        |       |                                |              |             |           |          |              |
|        | 600   | CULTURE/RECREATION-            |              |             |           |          |              |
| 59     | 06100 | RECREATION-                    | \$ 258,80    |             | 113,387   | 43.8%    | 56.2%        |
| 60     | 06200 | SENIOR CENTER                  | \$ 236,07    | 4 \$        | 113,527   | 48.1%    | 51.9%        |
| 61     |       | TOTAL CULTURE/RECREATION       | \$ 494,87    | 9 \$        | 226,914   | 45.9%    | 54.1%        |
|        |       |                                |              |             |           |          |              |
|        | 700   | HOUSING DEVELOPMENT-           |              |             |           |          |              |
| 62     | 07100 | COUNTY EXTENSION SERVICE       | \$ 48,84     |             |           | 46.9%    | 53.1%        |
| 63     | 07410 | PLANNING AND ZONING            | \$ 197,98    | _           |           | 53.4%    | 46.6%        |
| 64     |       | TOTAL HOUSING AND DEVELOPMENT  | \$ 246,82    | 7 \$        | 128,704   | 52.1%    | 47.9%        |
|        |       |                                |              |             |           |          |              |

# JASPER COUNTY BOARD OF COMMISSIONERS FY2020 2ND QUARTER FINANCIAL REPORT DECEMBER 31, 2019

|    |        |                                       |     | FY 2020  | FY 2020       | %            | %            |
|----|--------|---------------------------------------|-----|----------|---------------|--------------|--------------|
|    | 100    | GENERAL FUND -                        |     | BUDGET   | <br>ACTUAL    | EXPENDED     | UNENCUMBERED |
|    | DEPT#  | <u>EXPENDITURES</u>                   |     |          |               |              |              |
|    | 900    | APPROPRIATIONS/CONTINGENCY-           |     |          |               | _            |              |
| 65 | 572030 | DEPT OF FAMILY AND CHILDRENS SERVICES | \$  | 10,375   | \$<br>5,188   | 50.0%        | 50.0%        |
| 66 | 572060 | CONSERVATION                          | \$  | 3,000    | \$<br>1,500   | 50.0%        | 50.0%        |
| 67 | 572070 | JC BOARD OF EDUCATION                 | \$  | 34,000   | \$<br>14,451  | 42.5%        | 57.5%        |
| 68 | 572080 | PUTNAM-JASPER SUPPORT SERVICES        | \$  | 5,760    | \$<br>2,880   | 50.0%        | 50.0%        |
| 69 | 572100 | UNCLE REMUS LIBRARY                   | \$  | 100,043  | \$<br>50,022  | 50.0%        | 50.0%        |
| 70 | 572101 | UNCLE REMUS LIBRARY - 2% LOST         | \$  | 12,942   | \$<br>6,034   | 46.6%        | 53.4%        |
| 71 | 57211  | GA FORESTRY                           | \$  | 15,876   | \$<br>7,938   | 50.0%        | 50.0%        |
| 72 | 572180 | FAMILY CONNECTION                     | \$  | 8,500    | \$<br>4,250   | 50.0%        | 50.0%        |
| 73 | 572190 | CHAMBER OF COMMERCE                   | \$_ | 38,400   | \$<br>19,200  | 50.0%        | 50.0%        |
| 74 | 572200 | FOUR COUNTY DEV AUTHORITY             | \$  | -        | \$<br>-       |              |              |
| 75 | 573000 | JCSWA                                 | \$  | 42,900   | \$<br>42,900  | 100.0%       | 0.0%         |
| 76 | 579000 | CONTINGENCY & PAYROLL CONTINGENCY     | \$  | -        | \$<br>-       | <del>-</del> |              |
| 77 | 579200 | 911 AUTH PAYROLL CONTINGENCY          | \$  | -        | \$<br>-       |              |              |
| 78 |        | TOTAL APPROPRIATIONS/CONTINGENCY      | \$  | 271,796  | \$<br>154,362 | 56.8%        | 43.2%        |
|    | 950    | COMPONENT UNITS-                      |     |          |               |              |              |
| 79 | 611200 | JASPER COUNTY HEALTH DEPARTMENT       | \$  | 54,967   | \$<br>27,483  | 50.0%        | 50.0%        |
| 80 | 611300 | ECONOMIC DEVELOPMENT AUTHORITY        | \$  | 107,513  | \$<br>53,757  | 50.0%        | 50.0%        |
| 81 | 611400 | E911 JOINT COUNTY AUTHORITY           | \$  | 362,715  | \$<br>181,358 | 50.0%        | 50.0%        |
| 82 | 612500 | TRANSFER TO SENIOR CENTER             | \$  | -        | \$            |              |              |
| 83 | 612540 | TRANSFER TO LANDFILL                  | \$  | 150,063  | \$<br>75,032  | 50.0%        | 50.0%        |
| 84 | 618000 | TRANSFER FROM CURBSIDE                | \$  | (14,102) | \$<br>(7,051) | 50.0%        | 50.0%        |
| 85 |        | TOTAL COMPONENT UNITS                 | \$  | 661,156  | \$<br>330,578 | 50.0%        | 50.0%        |
| 86 |        | CAPITAL TRANSFER                      | \$  | 93,663   | \$<br>        | 0.0%         | 100.0%       |

#### Agenda Request - Jasper County BOC

**Department:** Board of Commissioners

Date:

February 3, 2020

Subject:

Capital Improvements Element and STWP Annual Update for FY 2019 - Adoption

#### **Summary:**

Jasper County's 2019 Capital Improvements Element and STWP Annual Update have been approved by the Department of Community Affairs.

The Jasper County Board of Commissioners needs to formally adopt the 2019 Capital Improvements Element and STWP Annual Update in order to maintain compliant status with the DCA.

#### Background:

In 1989, The Georgia General Assembly enacted House Bill 215, the Georgia Planning Act that requires all local governments to prepare a comprehensive plan and adopt an annual update of the Capital Improvements Element and STWP.

#### Cost:

None

#### **Recommended Motion:**

Motion to adopt the 2019 Capital Improvements Element and Short Term Work Program Annual Update as presented.

# Board of Commissioners of Jasper County

Carl Pennamon Bruce Henry Don Jernigan Gerald Stunkel Doug Luke Courthouse 126 West Greene Street, Suite 18 Monticello, GA 31064 Phone (706)468-4900 Fax (706)468-4942

Mike Benton County Manager

October 22, 2019

To: Stephen Jaques

Planning & Govt Services

Northeast Georgia Regional Commission

Mr. Devine,

Please find enclosed the following documents for your review.

- · Annual Update of the Capital Improvements Element for FY 2019
- Short Term Work Program for FY 2020 FY 2024
- · Public Notices
- · Jasper County BOC Resolution

Please let me know if you need any additional information.

Thank you,

Mike Benton County Manager

Jasper County Board of Commissioners

#### Jasper County BOC Impact Fee Fund Annual Impact Fee Financial Report Fiscal Year 2019

| Public Facility Allocation Percentage Service Area         | Library<br>2%<br>Countywide | Parks<br>20%<br>Countywide | Fire<br>19%<br>Countywide     | Jail<br>17%<br>Countywide       | Sheriff<br>22%<br>Countywide  | E911<br>18%<br>Countywide | Admin<br>2%                   | Total<br>100%             |
|--|-----------------------------|----------------------------|-------------------------------|---------------------------------|-------------------------------|---------------------------|-------------------------------|---------------------------|
| Impact Fee Balance: 6/30/2018                              | 49,134.18                   | 59,918.73                  | 10,853.36                     | 83,497.46                       | 17,831.92                     | 2,521.38                  | 7,712.88                      | 231,469.91                |
| Impact Fees Collected:<br>7/1/2018 thru 6/30/2019          | 2,230.25                    | 22,302.54                  | 21,187.41                     | 18,957.16                       | 24,532.79                     | 20,072.29                 | 2,230.25                      | 111,512.70                |
| Accrued Interest Subtotal: Fee Accounts                    | 4.73<br>51,369.16           | 47.28<br>82,268.55         | 44.91<br>32,085.69            | 40.19<br>102,494.81             | 52.01<br>42,416.72            | 42.55<br>22,636.22        | 4.73<br>9,947.86              | 236.39<br>343,219.00      |
| Impact Fees Refunds Expenditures                           | 0.00<br>(19,051.81)         | 0.00                       | 0.00                          | 0.00                            | 0.00                          | 0.00                      | 0.00                          | 0.00<br>(19,051.81)       |
| Re-Allocation - (see note 1) Impact Fee Balance: 6/30/2019 | (25,834.01)<br>6,483.34     | (17,435.11)<br>64,833.44   | 29,506.08<br><b>61,591.77</b> | (47,386.38)<br><b>55,108.43</b> | 28,900.06<br><b>71,316.78</b> | 35,713.88<br>58,350.10    | (3,464.52)<br><b>6,483.34</b> | 0.00<br><b>324,167.19</b> |
| Impact Fees Encumbered                                     | 0                           | 0                          | 0                             | 0                               | 0                             | 0                         | 0                             | 0                         |

(note 1)
Board of Commissioners Impact Fee Review

# Jasper County Board of Commissioners Report of Accomplishments Impact Fees Capital Improvements Project Update FY 2015 - 2019

|   |            |            | <b>Actual Cost of</b> |                 |                    |                                     |
|---|------------|------------|-----------------------|-----------------|--------------------|-------------------------------------|
| Project Description                                       | Start Date | End Date   | Project               | Funding Sources | Funding Percentage | Status/Remarks                      |
| ibrary  |            |            | :                     |                 | :                  |                                     |
| Circulation Materials                                     | 7/1/2014   | 6/30/2015  | 3,816.00              | Impact Fees     | 100%               | Uncle Remus Regional Library System |
| Circulation Materials                                     | 7/1/2015   | 6/30/2016  | 17,381.00             | Impact Fees     | 100%               | Uncle Remus Regional Library System |
| Circulation Materials                                     | 7/1/2016   | 6/30/2017  | 14,604.00             | Impact Fees     | 100%               | Uncle Remus Regional Library System |
| Circulation Materials                                     | 7/1/2018   | 6/30/2019  | 19,051.81             | Impact Fees     | 100%               | Uncle Remus Regional Library System |
| brary Total   |            | : 31       | 54,852.81             |                 |                    |                                     |
| arks & Recreation   |            |            |                       |                 | i                  |                                     |
| arks & Recreation Tota                                    | al         |            | •                     | };              | :                  |                                     |
| ire   | · ·        |            | :::                   | 1.              |                    |                                     |
| Fire Station #3 Training Area, Classroom, Office Buildout | 7/1/2015   | 6/30/2016  | 28,978.00             | Impact Fees     | 100%               | Completed 2/12/2016                 |
| Command, Rescue and<br>ALS Response Vehicle               | 7/1/2016   | 6/30/20017 | 29,915.00             | Impact Fees     | 100%               | Support Fire Rescue                 |
| New 911 Tower Antennas & Equipment                        | 7/1/2017   | 6/30/2018  | 5,868.91              | Impact Fees     | 100%               | Support 911 Communication           |
| ire Total   |            |            | 64,761.91             | \$ 4 × 11       |                    |                                     |
| all (1884) 8, 11 (18                                      | . !        |            |                       | <u>( </u>       |                    |                                     |
|   |            |            |                       |                 |                    |                                     |
| all Total,  | :          |            |                       |                 | <u> </u>           |                                     |
| heriff  |            | .1         | . S.F                 |                 |                    |                                     |
| heriff Total  |            | 5 1 5      | •                     | Palmera Artus   | <u> </u>           |                                     |

| E-911                                    |             | 1         |            |             |      |                           |
|--|-------------|-----------|------------|-------------|------|---------------------------|
| New 911 Tower Antennas & Equipment       | 7/1/2017    | 6/30/2018 | 5,285.60   | Impact Fees | 100% | Improve 911 Communication |
| E-911 Total                              | :           |           | 5,285.60   |             |      |                           |
| Admin :<br>BOC Meeting Room              |             |           |            |             |      |                           |
| BOC Meeting Room<br>Equipment, Computer, | 7/1/2015    | 6/30/2016 | 1,951.00   | Impact Fees | 100% | Completed 5/12/2016       |
| Projector                                |             |           |            |             |      |                           |
| Admin Total                              |             | 7 PM 1    | 1,951.00   |             | . ;  |                           |
|  |             |           |            |             |      |                           |
| Report of Accom                          | nlichmente: | Total     | 126,851.32 |             |      |                           |

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## Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List FY 2020 - 2024

| Public Facility    | Service Area        | Project Start<br>Date | Project End<br>Date | Estimated Cost of<br>Project | Responsible Parties                                | Funding<br>Sources | Funding<br>Percentage | Project Description  | Status/Remarks |
|--------------------|---------------------|-----------------------|---------------------|------------------------------|--|--------------------|-----------------------|--|----------------|
| Library            | County Wide         | 2020                  | 2024                | 12,300                       | Jasper County<br>BOC, Uncle Remus<br>Library Board | Impact Fees        | 100%                  | Books, Circulation<br>Materials  |                |
| Parks & Recreation | County Wide         | 2020                  | 2024                | 123,400                      | Jasper County BOC                                  | Impact Fees        | 100%                  | Multi-Purpose Building,<br>Multi-Use Recreation<br>Fields                                |                |
| Fire               | County Wide         | 2020                  | 2024                | 117,200                      | Jasper County BOC                                  | Impact Fees        | 100%                  | Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment |                |
| Jail               | County Wide         | 2020                  | 2024                | 104,900                      | Jasper County BOC                                  | Impact Fees        | 100%                  | Jail Confinement<br>Expansion and Addition,<br>Security Automation                       |                |
| Sheriff            | County Wide         | 2020                  | 2024                | 135,700                      | Jasper County BOC                                  | Impact Fees        | 100%                  | Sheriff Office<br>Administration<br>Renovation and<br>Expansion                          |                |
| E911               | County Wide         | 2020                  | 2024                | 111,100                      | Jasper County BOC                                  | Impact Fees        | 100%                  | Radio Communication<br>Relocation, Nextgen<br>Telephone System                           |                |
| Administration     | County Wide         | 2020                  | 2024                | 12,200                       | Jasper County BOC                                  | Impact Fees        | 100%                  | Administrative<br>Equipment, Computers,<br>Monitors                                      |                |
| A THE RIVE S       | BIT ON THE STATE OF |                       |                     | 616,800                      | (=10-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1          |                    |                       |  |                |

#### Jasper County Board of Commissioners Short Term Work Program – Jasper County, GA Countywide FY 2020 - 2024

| Project Description   | FY Year<br>Initiated | Projected FY Year of Completion | Cost Estimate                               | Responsible Party   | Funding Source                        | Notes   |
|---|----------------------|---------------------------------|---|---|---------------------------------------|---|
| Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments.   | 2017                 | 2024                            | \$5,000,000                                 | Water & Sewer<br>Authorities                                | CDBG, GEFA, USDA,<br>Local            |   |
| Continue to provide private curbside collection of solid waste.   | 2017                 | 2024                            | \$776,000 Annually                          | BOC, Monticello City<br>Council                             | User Fees                             | Continuing  |
| Increase public education and awareness regarding recycling and waste reduction – examine feasibility of establishing additional recycling facilities as needed | 2017                 | 2024                            | \$2,000 Annually                            | BOC, Monticello City<br>Council, Shady Dale City<br>Council | Local / State                         |   |
| Construct new Recreation Multi-purpose Facility   | 2020                 | 2024                            | \$1.3M                                      | вос   | SPLOST, Grants, Impact<br>Fees, Local | Splost Referendum<br>November 2017                |
| Implement Recreation improvement projects based on County and Cities' parks and recreation plans  | 2017                 | 2024                            | Project Dependent                           | BOC, Monticello City<br>Council, Shady Dale City<br>Council | SPLOST, DNR, DCA,<br>Local            | Continuing  |
| Addition and Renovation to Sheriff's Administrative Office Space  | 2020                 | 2024                            | \$2.8M                                      | вос   | SPLOST, Grants, Impact<br>Fees, Local | Splost Referendum<br>November 2017                |
| Jail Confinement Expansion and Addition, Security<br>Automation   | 2020                 | 2024                            | \$2.9M                                      | вос   | SPLOST, Grants, Impact<br>Fees, Local |   |
| Vehicle Rotation Plan for structured replacement of<br>Sheriff's Patrol Vehicles  | 2014                 | 2024                            | Varies with lease, cash<br>purchase program | вос   | SPLOST, Local                         | Continuing  |
| Replace Generator - Jail, Sheriff's Office, 911<br>Center, Fuel Pumps   | 2020                 | 2024                            | \$70,000                                    | вос   | SPLOST, Local                         |   |
| Pave and repair roads annually to include utilization of outside contractors as well as County PW staff.  | 2017                 | 2024                            | \$1,000,000 Annually                        | вос   | LMIG, SPLOST, Local                   | Splost Referendum<br>November 2017,<br>Continuing |
| Procure Roads and Bridges Reclamation,<br>Renovation & Maintenance equipment  | 2018                 | 2024                            | Based on specific equipment                 | BOC, Monticello City<br>Council, Shady Dale City<br>Council | SPLOST, Local                         |   |
| Fire Stations, Fire Rescue Equipment<br>Replacement Plan - Ambulances, Engines,<br>Tankers, Safety Equipment  | 2017                 | 2024                            | Based on specific project                   | вос   | SPLOST, Impact Fees,<br>Local         | Continuing  |
| Radio Communication Relocation, Nextgen<br>Telephone System   | 2020                 | 2024                            | Based on specific project                   | вос   | SPLOST, Impact Fees,<br>Local         |   |
| Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy   | 2018                 | 2024                            | \$0   | BOC   | N/A                                   | Continuing  |
| Develop IGA's with Municipal Governments for<br>improvements and efficiencies   | 2017                 | 2024                            | \$0   | BOC, Monticello City<br>Council, Shady Dale City<br>Council | N/A                                   | Continuing  |

| Project Description  | FY Year<br>Initiated | Projected FY Year of Completion | Cost Estimate  | Responsible Party   | Funding Source   | Notes      |
|--|----------------------|---------------------------------|--|---|--|------------|
| Review and update Jasper County's Code of<br>Ordinances  | 2020                 | 2024                            | To be Determined   | вос   | Local  |            |
| Become a designated Broadband Ready<br>Community   | 2020                 | 2024                            | To be Determined   | BOC, Monticello City<br>Council, Shady Dale City<br>Council, COC,<br>Development Authority of<br>Jasper County, Four<br>County Development<br>Authority, DCA, NEGRC | Local, State and Federal   |            |
| Create a plan for strategic property acquisition and development, potentially thru a Land Bank<br>Authority  | 2020                 | 2024                            | To be Determined   | BOC, Monticello City<br>Council, Shady Dale City<br>Council, DAJC, DDA  | Local  |            |
| Promote job-training efforts from local and regional sources   | 2017                 | 2024                            | Varies Annually  | Development Authority of<br>Jasper County, Board of<br>Education, Downtown<br>Development Authority,<br>Piedmont & Shiloh<br>Academy                                | Local, State and Federal   | Continuing |
| Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs. | 2017                 | 2024                            | so   | Chamber of Commerce   | N/A  | Continuing |
| Study local economic characteristics and conditions to address potential for economic diversification.   | 2017                 | 2024                            | Development Authority of<br>Jasper County Budget   | Development Authority of<br>Jasper County   | Development Authority of Jasper County Budget  | Continuing |
| Participate in multi-jurisdictional regional tourism<br>planning efforts   | 2017                 | 2024                            | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Chamber of Commerce,<br>Development Authority of<br>Jasper County,<br>Downtown Development<br>Authority   | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Continuing |
| Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services   | 2017                 | 2024                            | \$0  | Development Authority of<br>Jasper County,<br>Downtown Development<br>Authority, United States<br>Forest Service,<br>Department of Natural<br>Resources             | N/A  | Continuing |
| Actively promote and market Jasper County's<br>economic resources through various state<br>agencies and interstate clearinghouses  | 2017                 | 2024                            | Chamber of Commerce<br>Budget  | Chamber of Commerce   | N/A  | Continuing |

| Project Description   | FY Year<br>Initiated | Projected FY Year of Completion | Cost Estimate   | Responsible Party   | Funding Source  | Notes      |
|---|----------------------|---------------------------------|---|---|---|------------|
| Seek ways to reduce the amount of retail dollars spent outside the county.  | 2017                 | 2024                            | Chamber of Commerce<br>Budget, Downtown<br>Development Authority<br>Budget, Development<br>Authority of Jasper County<br>Budget | Chamber of Commerce,<br>Downtown Development<br>Authority, Development<br>Authority of Jasper<br>County   | Chamber of Commerce<br>Budget, Downtown<br>Development Authority<br>Budget, Development<br>Authority of Jasper<br>County Budget | Continuing |
| Continue to invest in regional economic development initiatives.  | 2017                 | 2024                            | Varies  | BOC, Monticello City<br>Council, Shady Dale City<br>Council, Development<br>Authority of Jasper<br>County, Four County<br>Development Authority | Local   | Continuing |
| Create additional Industrial Parks as needed to support Economic Development Efforts  | 2017                 | 2024                            | Varies according to project   | Development Authority of<br>Jasper County   | State, Federal  |            |
| Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan.                       | 2017                 | 2024                            | \$0   | Local, Planning & Zoning  | N/A   |            |
| Host a housing fair with available resources from various organizations, realtors, banks and others   | 2020                 | 2024                            | To be Determined  | BOC, Monticello City<br>Council, Shady Dale City<br>Council, Housing<br>Authority, DCA  | Local   |            |
| When applicable, encourage denser residential development that fits with infrastructure expansion capabilities in accordance with the Future Land Use Plan. | 2017                 | 2024                            | \$0   | Local, Planning & Zoning  | N/A   |            |
| Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods.                                 | 2020                 | 2024                            | \$0   | BOC, Monticello City<br>Council, Shady Dale City<br>Council, Neighborhood<br>Groups   | N/A   |            |
| Pursue Georgia Initiative for Community Housing<br>Program to assist in residential area improvement<br>and consider additional public housing              | 2017                 | 2024                            | Varies  | BOC, Monticello City<br>Council, Shady Dale City<br>Council   | CDBG, HUD, USDA-<br>Rural Development   |            |
| Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan.  | 2017                 | 2024                            | \$0   | Local   | N/A   |            |
| Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns.  | 2017                 | 2022                            | \$0   | Local   | N/A   | Continuing |
| Develop a countywide tourism Plan.  | 2017                 | 2024                            | Chamber of Commerce<br>Budget   | Chamber of Commerce   | Local   | Continuing |
| Develop a Countywide greenways/trails plan  | 2020                 | 2024                            | To be Determined  | BOC, Monticello City<br>Council, Shady Dale City<br>Council   | Local, DNR  |            |

#### JASPER COUNTY BOARD OF COMMISSIONERS

#### RESOLUTION No. -2019.10.07

Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2019

WHEREAS, the Jasper County Board of Commissioners has prepared an annual update to the Capital Improvements Element and Short Term Work Program for FY 2019; and

WHEREAS, the annual updates of the Capital Improvements Element and Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on October 7, 2019 at the Jasper County Courthouse, Suite 16, in Monticello, Georgia;

BE IT THEREFORE RESOLVED, that the Jasper County Board of Commissioners does hereby submit the annual updates of the Capital Improvements Element and Short Term Work Program to the Northeast Georgia Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 1 day of October 2019

Sunamor

JASPER COUNTY BOARD OF COMMISSIONERS

BY:

ATTEST

Carl Pennamon, Chairman

Sharon Robinson, County Clerk



### **Public Notice**

The Jasper County Board of Commissioners will conduct a Public Hearing on the following items on October 7, 2019 beginning at 6:00 P.M. in the Commissioner's Meeting Room, Suite 16, located in the Courthouse at 126 W. Greene Street, Monticello, GA 31064.

A Public Hearing will be held for an update of the FY 2019 Capital Improvements Element (CIE) and the Short Term Work Program (STWP) of Jasper County's Development Impact Fee Program as required annually by the Department of Community Affairs.

The public is invited to attend and provide comments and suggestions on the update to the CIE and STWP.

A copy of the draft of the updated FY 2019 CIE and STWP can be viewed or obtained during normal business hours, M-F 8 a.m.-5 p.m., at the BOC Office, Suite 18, at the Courthouse, obtained by email at mbenton@jaspercountyga.org or by calling the Courthouse at 706-468-4900.

#### **RESOLUTION – 2020.02.03**

#### Jasper County's Capital Improvements Element and STWP Annual Update - 2019

WHEREAS, the 1989 Georgia General Assembly enacted House Bill 215, the Georgia Planning Act, Requiring all local governments to prepare a comprehensive plan in accordance with the Minimum Planning Standards and Procedures promulgated by the Georgia Department of Community Affairs; and

WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program for Jasper County, Georgia for 2019 was prepared in accordance with the Minimum Planning Standards and Procedures established by the Georgia Department of Community Affairs;

**NOW THEREFORE, BE IT RESOLVED**, by Jasper County that the Capital Improvements Element and Short Term Work Program for Jasper County, Georgia for 2019 as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Commission shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this 3rd day of February, 2020.

#### JASPER COUNTY BOARD OF COMMISSIONERS

| BY:                           |   |
|-------------------------------|---|
| Chairman                      | _ |
| ATTEST:                       |   |
| Sharon Robinson, County Clerk |   |

#### Agenda Request - Jasper County BOC

**Department:** Elections

Date:

February 3, 2020

Subject:

Jasper County Voter Precinct Locations Required Electrical Upgrades - Quotes

#### **Summary:**

Per the Jasper County Elections Office, Jasper County BOC Staff requested local electrical contractors to provide quotes to upgrade Jasper County's three voting precincts. Each contractor independently inspected the three locations based on criteria provided by the Office of the Georgia Secretary of State.

Two quotes were received.

Blue Bird Electric

\$9650.00

Yoder Electric

\$10,141.07

The Office of the Secretary of State received federal funds to be provided to counties as a reimbursement grant with certain rules and guidelines for grant assistance.

The Jasper County Elections Staff confirmed with the Office of the Secretary of State that Jasper County's required electrical upgrade does qualify under the grant guidelines at a reimbursement ratio of 1 to 1. The maximum grant reimbursement related to electrical upgrades is \$10,000.00. The grant program includes other types of expenditures with different reimbursement ratios. The overall grant maximum reimbursement including all types of expenditures is \$15,000.00.

#### **Background:**

The 2019 Georgia General Assembly passed HB 316 requiring a new statewide voting system for all Georgia counties. The State is providing the new voting equipment.

The new voting equipment has placed a demand for many counties to make certain improvements. One such demand is the electrical capacity to provide electric power to the new equipment.

#### Cost:

Based on award and grant reimbursement.

#### **Recommended Motion:**

**Board Discretion** 



# GEORGIA SECRETARY OF STATE SECURE THE VOTE/HAVA Grant Directions

#### Overview:

In the 2019 regular session, the Georgia Legislature passed HB316 and approved bond funding of up to \$150 million to provide for a new verifiable paper ballot Statewide Voting System (SVS) for all counties in the state. Also, in 2018, Georgia received funds from the Help America Vote Act (HAVA), some of which Secretary Raffensperger has authorized for direct grants to counties. These grants will be for the purpose of bolstering cyber and physical election systems security, making polling places and voting more accessible, and providing for general purposes of implementing the new SVS.

#### Reimbursement Grant:

To receive the funds the county must (1) have expended the monies to be reimbursed, (2) provide documentation of the spend, including narrative and receipts and (3) assure the request satisfies the requirements under HAVA.

#### **Grant Types and Levels:**

There are three available programs for the grant reimbursement: Security (both physical and cyber) such cameras and access control; Accessibility (ADA) such as enhanced wheelchair access or touchscreen mounts to lower to wheelchair level; and General Implementation, such as shelving, tables, booths, etc. Both Security and Accessibility will be reimbursed at 3 to 1 up to \$15,000, while General Implementation will be reimbursed at a rate of 1 to 1 up to \$10,000. **No grants will be made for consumables.** Grants are to be made for expenditures for items that will be used in multiple elections. All grant decisions will be solely at the Secretary's discretion.

#### **Application Process and Deadlines:**

Applications for grants must be submitted with required documentation to the Georgia Secretary of State's Office during the grant period. The grant application period opens January 1, 2020, and the period will remain open until April 30, 2020. The Secretary of State will have sole discretion on the awarding of grants.

| Grant Application Checklist:   |
|--|
| Please review the following requirements and indicate the item's completion by checking the boxes below: |
| □ Name of the county;  |
| ☐ Amount of the grant requested;   |
| ☐ Use of funds, including type of equipment, software, construction and quantity (if applicable);        |
| □ Notation of which program is being requested: Security, Accessibility, and/or General Implementation;  |
| □ Narrative explanation of what was purchased;   |
| ☐ Attached receipts to show proof of expenditure;  |
| ☐ Signature and attestation of the grant requestor; and  |
| □ Date of the application.   |

#### **Questions & Comments:**

Questions and comments concerning this program should be submitted to: STV Grants c/o Elections Division, 2 Martin Luther King Jr. Drive, Suite 802, West Tower, Atlanta, GA 30334, email at grants@sos.ga.gov.

## **Estimate**

### Blue Bird Electric Inc.

P.O. Box 150 Monticello, GA 31064 706-468-2370 FAX 706-468-6540

| DATE      | ESTIMATE NO. |
|-----------|--------------|
| 1/31/2020 | 2005-512     |

| NAME / ADDRESS                                |  |
|---|--|
| Jasper County Commissioners<br>Monticello, GA |  |

|       | PROJECT           |
|-------|-------------------|
| Votin | g Equipment Power |

| SCOPE OF WORK  | COST     | QTY | TOTAL      |
|--|----------|-----|------------|
| Provide power connections and circuit to new voting equipment as outlined in the Democracy Suite Image Cast Electrical Connection Guidelines   |          |     |            |
| COURTHOUSE:  | 5,175.00 |     | 5,175.00   |
| Early voting room: Provide (5) dedicated 20 amp, 120 volt circuits. Provide 20 amp power strip with each circuit to supply power to a maximum of (4) ICX configurations. Main voting room: Provide (5) dedicated 20 amp, 120 volt circuits. Provide 20 amp power strip with each circuit to supply power to a maximum of (4) ICX configurations. Provide (2) receptacles in office area for general purpose use Provide (2) power pole in center area adjacent to existing column for (2) of the circuit Label circuits in panel |          |     |            |
| FIRE STATION (JACKSON LAKE RD) Provide (1) dedicated circuit for heaters Provide (4) dedicated 20 amp, 120 volt circuits. Provide 20 amp power strip with each circuit to supply power to a maximum of (4) ICX configurations. Lift rental for high ceiling installation Label circuits in panel   | 3,200.00 |     | 3,200.00   |
| FIRE STATION, SHADY DALE   | 1,275.00 |     | 1,275.00   |
| Secure existing circuits (14) from main beam to floor using 3/4" metal unistrut  Label circuits in panel   | 1,273.00 |     | 1,273.00   |
| ;<br>;   |          |     |            |
| Thank you for the opportunity to bid this work.  | TOTAL    | ,   | \$9,650.00 |

#### Yoder Electric

#### 484 Seven Island Rd Monticello, GA 31064

## **Estimate**

| Date      | Estimate # |
|-----------|------------|
| 1/27/2020 | 4493       |

Name / Address

Jasper Co. BOC

Hwy 212W

Monticello, Ga 31064

Project

Voting Upgrades

| Description                           | Qty | Cost            | Total          |
|---------------------------------------|-----|-----------------|----------------|
| This is a NTE price                   |     |                 | 1              |
| Wyatt Precinct                        |     | 50.00           | 500.00         |
| Mount Receptacles to unistrut Frame   | 10  | 50.00           | 500.00         |
| Jackson Lake Precinct                 |     |                 | 1 500 00       |
| Add Outlets and circuits              | 12  | 125.00          | 1,500.00       |
| Courthouse                            | ,   |                 |                |
| Siemans Feeder Disconnect Bucket 200A | 1   | 641.25          | 641.25         |
| 200 Amp Bolt in Panel MLO             | 1   | 691.20          | 691.20         |
| B120 20/1 Type BL Siemans Bolt-in     | 30  | 14.094          | 422.82         |
| 2 1/2" EMT Conduit                    | 30  | 4.698           | 140.94         |
| 2 1/2" SS Connector                   | 2   | 10.465          | 20.93          |
| 2 1/2" SS Coupling                    | 6   | 3.29            | 19.74          |
| 3/0 THHN                              | 120 | 4.86            | 583.20         |
| #6 Green THHN CU                      | 30  | 0.861           | 25.83          |
| 3/4" EMT                              | 400 | 0.50625         | 202.50         |
| 3/4" SS Coupling EMT                  | 50  | 0.342           | 17.10          |
| 3/4" SS Conn EMT                      | 16  | 0.36            | 5.76           |
| #12 Black THHN                        | 800 | 0.16709         | 133.67         |
| #12 THHN Red STR                      | 800 | 0.16709         | 133.67         |
| #12 BLU THHN                          | 800 | 0.16709         | 133.67         |
| #12 WHT THHN                          | 800 | 0.16709         | 133.67         |
| #12 GRN THHN                          | 400 | 0.16708         | 66.83<br>47.75 |
| 20A Duplex Recept.                    | 20  | 2.3875          | 70.54          |
| 4x4 Raised Cover                      | 20  | 3.527           | 150.00         |
| Wiremold Conduit, boxes and fittings  | 60  | 150.00<br>75.00 | 4,500.00       |
| Labor ( Man/Hours)                    | 00  | 75.00           | 4,500.00       |
|                                       |     |                 |                |
|                                       |     |                 | ļ              |
|                                       |     |                 |                |
|                                       | 1   | Total           | \$10,141.07    |
|                                       |     |                 | 2.0,           |

| Agenda Requ               | uest – Jasper County BOC   |
|---------------------------|--|
| Department:               | Board of Commissioners   |
| Date:                     | February 3, 2020   |
| Subject:                  | Work Sessions Prior to Board Appointments  |
|                           | garding conducting work sessions prior to appointing board members to the fifteen ds that the Jasper County BOC appoints members to. |
|                           | BOC is responsible for appointing board members to fifteen different boards representing County services.                            |
| Cost:                     |  |
| None                      |  |
| Recommender Board Discret |  |