## JASPER COUNTY BOARD OF COMMISSIONERS FY 2021 BUDGET CALENDAR

February 5	Budget Schedule Provided To Department Heads & Constitutional Officers
February 7	<u>Letters to Appropriation Entities</u>
February 10	Budget Templates - Delivered to Department Heads/Constitutional Officers
March 20	Appropriation Requests Due Back to Finance Director
March 20	Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director
March 24	County – Wide M & O Budget Rollup
March 25	Preliminary Digest from Tax Assessor
March 23- April 1	Department Heads & Constitutional Officers Budget Reviews
	(County Manager, Finance Director, Department Heads & Constitutional Officers)
April 20	BOC Meeting - Budget Book Presentation to BOC & Citizens

## **Budget Work Sessions for Board of Commissioners**

April 23 Thur. 6:00 P.M. **Budget Work Session Scheduled** April 27 Mon. 6:00 P.M. **Budget Work Session Scheduled** April 30 Thur. 6:00 P.M. **Budget Work Session Scheduled Budget Work Session Scheduled** May 4 Mon. 5:00 P.M. May 11 Mon. 6:00 P.M. **Budget Work Session Scheduled** May 18 Mon. 6:00 P.M. **Budget Work Session Scheduled Budget Work Session Scheduled** Thur. 6:00 P.M. May 21 May 28 **Budget Work Session Scheduled** Thur. 6:00 P.M. June 1 Mon. 5:00 P.M. **Budget Work Session Scheduled** 

<sup>\*</sup>Additional Work Sessions to be scheduled as needed

June 1	BOC Meeting – Board Consensus to Advertise - Proposed FY 2021 Budget, Proposed 2020 Millage Rates and 2020 Tax Digest Meeting 6:00 P.M.
June 4	Advertise Public Hearings Dates and Locations, Proposed FY 2021 Budget, Proposed 2020 Millage Rates, 2020 Tax Digest & Five Year Report
June 11	<u>Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates &amp; 2020 Tax</u> <u>Digest 10:00 A.M.</u>
June 11	Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates & 2020 Tax Digest 6:00 P.M.
June 11	Advertise Public Hearings Dates and Locations, Proposed FY 2021 Budget, Proposed 2020 Millage Rates, Proposed 2020 Tax Digest & Five Year Report
June 15	Public Hearing – Proposed FY 2021 Budget, Proposed 2020 Millage Rates & 2020 Tax <u>Digest 6:00 PM</u>
June 22	BOC Meeting – Adopt FY 2021 Budget & Set 2020 Millage Rates 6:00 PM
June 26	Post Adopted FY 2021 Budget & 2020 Millage Rates & 2020 Tax Digest & Implement FY 2021 Budget