

**BOARD OF COUNTY COMMISSIONERS
JASPER COUNTY, GEORGIA
REGULAR MEETING AGENDA
May 4, 2020
6:00 p.m.**

*****Due to Continued Precautions, in Response to the Covid-19 Virus, Citizen Access is Only Available
Via Facebook Live on the Jasper County Georgia Facebook Page***
MONTICELLO, GEORGIA**

I. Call to Order (6:00 p.m.)				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – CARL PENNAMON	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 2 – BRUCE HENRY, CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 3 – DON JERNIGAN	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 5 - DOUG LUKE	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

II. Pledge of Allegiance –

III. Invocation – District 1

IV. Approval of Agenda

V. Consent Agenda –

1. Approval of Minutes:

- Work Session Minutes, February 24, 2020
- Regular Meeting Minutes, March 2, 2020
- Called Meeting Minutes, March 16, 2020

2. Check Register – Check #'s **57708 - 58235**

VI. Public Hearing

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.

VII. County Commissioner Items

VIII. Presentations/Delegations –

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

IX. Regular Agenda

Business Items:

1. Board of Assessors Appointment
2. Development Authority of Jasper County Board Appointments
3. Family Connection FY2020 Contract Budget Amendment
4. Senior Center Budget Amendments
5. UGA Cooperative Extension – Memorandum of Understanding
6. Jasper Memorial Hospital Request for Patient Transport Reimbursement
7. FY 2021 Budget Discussion

X. County Attorney Items

XI. County Manager Update

XII. Citizen Comments

Comments from citizens via the Jasper County Facebook Page.

XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

Jasper County Board of Commissioners
February 24, 2020
Work Session Minutes
6:00 P.M.

Comm. Henry called the Work Session to order at 6:00 p.m.

Commissioners Present: Chairman, Bruce Henry, Vice-Chairman Gerald Stunkel, Don Jernigan, and Carl Pennamon.

Staff Present: Mike Benton, County Manager, Clerk, Sharon Robinson, Finance Director, Dennis Pate, and County Attorney, David Ozburn.

Pledge of Allegiance:

Invocation:

Chairman Bruce Henry

Board Appointments- Chairman Henry stated that no appointments will be made at this Work Session. Some appointment will be made at the next regular meeting.

E911 Authority Board- Mr. Wayne Digby was the only applicant for this position.

Four County Development Authority Board- There are two seats. One for a citizen representative and one commissioner representative. There were two applicants, Commissioner Carl Pennamon for the commissioner representative spot and Mr. Steve Jordan for the citizen representative spot.

Development Authority Board- There were 19 applicants five of which are currently on the board. There are 14 that have never served on this board. All applicants submitted their qualifications. All seven positions are open for appointment. There are some training requirements and some recommendations for board members. The appointments are set up for four year terms. Initially we will have four year and two year terms, afterwards all terms will be four year terms. Mr. David Dyer stated that there is no requirement for the board members to be reappointed but they have to serve. He recommends doing appointments every two years. There is a requirement that the members live in the county. Mr. Dyer stated that the members have to be taxpayers and a citizen. He stated that he would suggest to not have county or city employees on the board due to conflict of interest. The commissioners went through the individual letters and submissions by the candidates. Commissioner Pennamon suggested that staff contact each candidate call to see which meeting they can attend. Chairman Henry stated that we will get quarterly updates for board appointments moving forward.

Chairman Henry adjourned the work Session at 7:05 pm.

Jasper County Board of Commissioners
March 2, 2020
Regular Meeting Minutes
6:00 P.M.

Comm. Henry called the meeting to order at 6:00 p.m.

Commissioners Present: Chairman, Carl Pennamon, Vice-Chairman, Bruce Henry, Don Jernigan, Gerald Stunkel, and Doug Luke.

Staff Present: Mike Benton, County Manager, Clerk, Sharon Robinson, Finance Director, Dennis Pate, and County Attorney, David Ozburn.

Pledge of Allegiance:

Invocation:

Commissioner Don Jernigan

Agenda Approval:

Mr. Benton stated that the Public Health Full Scale Countermeasure Exercise has been postponed so therefore they will postpone talking about the event. Commissioner Jernigan motioned to approve the agenda with the postponement of the presentation. Commissioner Stunkel seconded the motion, passed unanimously.

Consent Agenda:

Approval of Minutes:

Commissioner Stunkel made the motion to approve the Minutes of February 3, 2020 as presented. Commissioner Jernigan seconded; passed unanimously.

Check Register:

Commissioner Jernigan made motion to approve the check register which included Check #'s 57521-57707 for payment, Commissioner Luke seconded; passed unanimously.

Public Hearing:

Commissioner Pennamon motioned to open the Public Hearing for a text amendment to allow lease lots to be eligible for "Lot of Record" status. Gap Family Holdings, LLLP and W.K. Malone has applied for this text amendment at 6:03 p.m. Commissioner Stunkel seconded the motion, passed unanimously.

Mr. Shane Sealy stated that this Public Hearing in regards to application 2019-TA-002. Gap Family Holding is asking for a text amendment to the ordinance where it gives the Lot of Record and ask that Lease lots be added to the definition. The homes on the lots belong to the home owners but the property belongs to the Gap Family.

In Favor:

Mike Daniel- Mr. Daniel stated that he is in favor of the amendment.

Lamar Boggs- Mr. Boggs stated that he is in favor of the amendment

Commissioner Jernigan motioned to come out of the Public Hearing at 6:07 p.m. Commissioner Stunkel seconded the motion, passed unanimously.

Commissioner's Items:

Commissioner Luke- None

Commissioner Jernigan- Commissioner Jernigan stated we need relief from the rain. He also stated that Public Works is doing all they can to stay caught up.

Commissioner Henry- Commissioner Henry stated that early voting started today. He stated that the new machines worked well. He also mentioned that Daylight savings time starts this weekend.

Commissioner Pennamon- None

Commissioner Stunkel- None

Presentations/Delegations:

Public Health Full Scale Medical Countermeasures Exercise- Postponed

Regular Agenda:

Item 1: Ordinance Amendment- Allow lease lots to eligible for “Lot of Record” status: Commissioner Jernigan motioned to approve the proposed ordinance amendment- Allow lease lots to be eligible for “Lot of Record Status” as presented. Commissioner Stunkel seconded the motion, passed unanimously.

Item 2: 911 Authority Board Appointment: We currently have one opening for the 911 Authority and we had one person to apply for the position. Mr. Digby came before the board. He stated that he lives in Turtle Cove. Chairman Henry ask Mr. Digby if he has been involved with the 911 Board at all or if he knew of some of the stuff that is going on. Mr. Digby stated that he worked for AT&T for 31 years and 25 with Law Enforcement so he knows about communications. He stated that he is was the Chairman of the Covington Municipal Authority. Commissioner Jernigan motioned to appoint Hubert Wayne Digby to the Jasper County 911 Authority Board with the term ending February 20, 2021. Commissioner Stunkel seconded the motion, passed unanimously.

Item 3: Four County JDA Board Appointments: Chairman Henry stated that the Four County JDA board has two people from each county. One Board of Commissioners representative and one citizen. We have two people to apply. We have Steve Jordan as the citizen and Carl Pennamon as the Board o Commissioner representative. Mr. Steve Jordan stated that he has had the pleasure of serving Jasper County on the board since 1999. He stated that we are in a good place right now. He is the treasurer of the Board. Commissioner Jernigan motioned to appoint Mr. Steve Jordan as the Citizen Volunteer to the Four County Joint Development Authority of Jasper, Morgan, Newton and Walton Counties to complete the terms as specified. Commissioner Stunkel seconded the motion, passed unanimously. Commissioner Pennamon stated that he has been on the board for the last 8 years continuously and 15-20 years all together. Chairman Henry stated that all of the other Board of Commissioners representatives are the chairmen of their respective counties. He stated that he did not want to run for the position because being the chairman is a one year position, Commissioner Pennamon has been on the board for a long period of time and we are making great progress so he is glad that Commissioner Pennamon is willing to stay on the board. Commissioner Jernigan motioned to re-appoint Commissioner Carl Pennamon as the BOC Representative to the Four County Joint Development Authority of Jasper, Morgan, Newton, and Walton Counties to complete the terms as specified. Commissioner Stunkel seconded the motion, passed unanimously.

Item 4: Development Authority of Jasper County Board Appointments Review: Chairman Henry stated that we have 19 people who signed up to volunteer on the Development Authority of Jasper County Board. Board appointments will be made later.

Jan Gaston- Ms. Gaston stated that she currently serves as chair of the Development Authority Board. She state that she served in this position for the last 4-5 years. She works as the administrator of Jasper Health Services. She stated that she also serves on the Rural Health Board.

Jeff Greeson-Mr. Greeson stated that he is employed with Central GA EMC. He has been a resident of Jasper County since 1996. He stated that he has participated on the board since 2012 and he has completed the training. He stated that he is able through Central GA EMC to help attract industries that are looking to come to areas such as ours.

Steve Jordan- Mr. Jordan stated that he has served on the Development board for 25 years and works at the Bank of Monticello. He stated the Development Authority's goal is to create jobs. He has went through the training to be on the board as well.

Lynn Bentley- Ms. Bentley stated that she has been the Chief Appraiser for the County since 2004. She stated that she is interested in having a bigger role in helping create the abatements. She stated that just as a citizen she interested in being on the board.

David Sheppard- Mr. Sheppard stated that he lives on Goolsby Road. Has been a resident since 1996. He spent 41 years with the Kroger Company. He stated that he understand the relevance of volunteers.

Stephanie Puckett- Ms. Puckett state that she lives on Honeysuckle Road. She stated that she applied to be on the board in order to be more involved.

Bill Daugherty- Mr. Daugherty stated that he lives off of Post Road. He has only been here since June. He stated that he wants to be more involved within the county. He was a stockbroker and trained stockbroker. He stated that he is very business focused.

Sam Kelly- Mr. Kelly stated that he lives on College Street. He stated that he moved back about three years ago. He stated that he has a long career in running and owning businesses.

Daniel Jefferies- Mr. Jefferies stated that he lives on Forsyth Street. He has been in Jasper County for 25 years. He believes in smart growth and sustaining what we have. He stated that maybe he can provide an outside perspective.

Chairman Henry thanked all of the applicants for applying. He also stated that he knows by the presentations tonight that there will be a lot of great talent that will be left out just because there are only nine slots but so many applicants.

Item 5: Human Resources and Board Appointment Report: Ms. Robinson presented the following information for the quarterly Human Resources and Board Appointment:

Current Open Positions

Equipment Operator (1)

Paramedic (1)

EMT (3)

New Hires

Sheriff/Jail – 5

Fire Rescue – 3

Terminations/Resignations

Sheriff/Jail - 2

Fire Rescue – 5

Tax Commissioner - 1

Total Employees = 155

Full-time = 115

Part-time = 40

Board Appointments Needed:

Jasper County DFCS Board – All positions are expired (6)

Jasper County Water & Sewer Authority- (4 full term and 1 partial term)

Planning & Zoning Board- (1)

Board of Appeals- (1)

Commissioner Pennamon motioned to advertise board position openings. Commissioner Stunkel seconded the motion, passed unanimously.

Item 6: Fiscal Agent Designation for Family Connection Collaborative- FY 2021: Mr. Pated stated that the Jasper County Family Connection has requested that Jasper County Commissioner be the fiscal agent for the FY2021 grant period for Family Connection. We are seeking the board’s approval. This is an annual request. Commissioner Pennamon motioned to approve Jasper County to continue to be the Fiscal Agent for Jasper County Family Connection for Fiscal Year 2020-2021. Commissioner Stunkel seconded the motion, passed unanimously.

Item 7: Fire Rescue Impact Fees Projects: Fire Chief Chris Finch stated that they are requesting from the board approval to purchase two edraulic extraction equipment. In the request he gave their current equipment dates. He stated that the current equipment of at least 20 years old. He stated that vehicle construction has changed tremendously and the equipment that they have now will not work well. Each set comes with at least two batteries. The life span of the battery is more than 8 years.

The second item that they are looking to purchase is the Lucas device. This device deals with actual compression. This machines helps improve the outcomes to those suffering a cardiac arrest event.

Commissioner Pennamon motioned to approve the purchase of two sets or edraulic extrication equipment from Municipal Emergency Services in the amount of \$63,370.96 with a portion coming from Turtle Cove Ladies Auxiliary. Commissioner Stunkel seconded the motion passed unanimously. Commissioner Pennamon motioned to approve purchase of two Lucas device chest compression systems from Stryker in the amount of \$34,251.12 with a portion coming from Turtle Cove Ladies Auxiliary. Commissioner Stunkel seconded the motion, passed unanimously.

Item 8: Sheriff Office Vehicle Lease Financing: Mr. Pate stated that he is seeking the board’s approval to authorize a resolution for a lease purchase agreement for four sheriff vehicles. We are participating in the ACCG financing program. He stated that we received two quotes through this program. The quotes were:

Lease One Magnolia 3.24%, Monthly payment - \$3,036.68

Truist Bank 3.45%, Monthly payment - \$3,052.45

Financed equipment Cost as follows:

Bellamy Automotive Group	\$158,840.00
Watch Guard Video	<u>\$ 9,160.00</u>
Total Amount Financed	\$168,000.00

Commissioner Pennamon motioned to authorize Chairman to sign Resolution for lease financing with Lease One Magnolia for the purchase of four vehicles to be used by the Sheriff’s Office with VIN#’s 7611, 1783, 5055 and 4375. Commissioner Jernigan seconded the motion, passed unanimously.

Item 9: Clean up Jasper- April Spring Clean Up: Chairman Henry stated that in the past we have offered Jasper County residents free usage of the county landfill. Mr. Benton stated that the restrictions are four tires per load, no dump trucks, and residential items only. This will only take place during landfill regular operating hours. Commissioner Jernigan motioned to approve Jasper County Landfill to waive tipping fees for the month of April for Jasper County residents. Commissioner Luke seconded the motion, passed unanimously.

Item 10: GDOT LIBP Detour Impact Form- Old Adgateville Road Bridge: Mr. Benton stated that GDOT has a program for small counties to help improve bridges that are considered to be low impact bridges. We have two bridges on their radar. The bridge on Old Adgateville Road and the bridge on Barr Bridge Road. There is a form that has to be completed including approving their suggested detour. If the project goes through there is no cost to the county, it will be paid in full by GDOT. Commissioner Pennamon motioned to approve the detour as presented for Bridge #159-5041-0 CR 117 over Cedar Creek on Old Adgateville Road if approved with the GDOT LIBP Program. Commissioner Jernigan seconded the motion, passed unanimously.

Item 11: GDOT LIBP Detour Impact Form- Barr Bridge Road Bridge: Commissioner Pennamon motioned to approve the detour as presented for Bridge #159-0026-0 CR 283 over Murder Creek on Barr Bridge Road if approved with the GDOT LIBP Program. Commissioner Jernigan seconded the motion, passed unanimously.

Item 12: Courthouse Roof Repair and Building Exterior Stabilization Bid Results: Chairman Henry stated that we recently opened bids for the courthouse roof repair and building exterior stabilization project. We received bids from three companies:

Peachtree Construction	\$795,530
Skyline Construction	\$1,174,380
Midwest Maintenance	\$1,376,673

Carter Watkins has qualified the two low bidders. John Jeffcoat spoke on behalf of Carter Watkins letting everyone know that Carter Watkins does not see any reason to not move forward with the low bidder.

Commissioner Jernigan motioned to award the Repair bid to Peachtree Construction for the low bid amount for \$795,530. Commissioner Luke seconded the motion, passed unanimously.

Mr. Benton spoke about funding for the project. We can just charge it to Fund Balance or we have the Capital Expenditure Fund. The Capital fund would not fund the full amount. Commissioner Pennamon stated that he is concerned that we don't want to use a big chunk of the Fund Balance and something else happened and we wouldn't be able to do it. Commissioner Luke spoke about pulling out such a large amount out of Fund Balance as well. Commissioner Pennamon motioned to table financing until Work Session of Called Meeting. Commissioner Jernigan seconded the motion, passed unanimously.

Item 13: 2019 CDBG Grant- Property Acquisition Funding: Mr. Benton stated that the CDBG grant award states that we will take \$460,000 to the bank. The finance department will make the draw and take it directly to the bank. The county will make the payment to the bank. Commissioner Jernigan motioned to drawdown \$460,000 from the 2019 CDBG Grant as required in the grant award, apply to Loan #8296617 with Bank of Monticello with no adjustments to the monthly loan payment of \$5884.17. Commissioner Stunkel seconded the motion, passed unanimously.

County Attorney Items: None

County Manager Items: Mr. Benton stated that he drove to the Pitts Chapel Bridge. He noted that they have installed the abutment caps. They are moving right along with the progress. He noted that Public works

purchased a tractor grader to hook to the existing tractors. The House Bill 871 has been passed by both the house and the waiting to be signed by the governor. This is the Jasper County Public Facilities Authority bill. For January through February we have 25 new residential permits. He stated that Public Works worked Friday and Saturday.

Citizens Comments:

Mark Elliot- Mr. Elliot stated that he is a field representative for Congressman Hice. He stated that his office can help with case work. He stated that they cannot promise outcomes. They also have a grant writer who can help with getting grants.

John Meyer- Mr. Meyer, Ross Road, would like to address the condition of his road. He stated that he was not as impressed with the results. He stated that they need some stone on their road in order for the work that they are doing to be effective.

Mary Meyer- Ms. Meyer, Ross Road, stated that their road has potholes that are unavoidable. She stated that she thinks the county is wasting money by continually having to come out.

Gary Teal- Mr. Teal, Templeton Circle, stated that he has spoken with Mike and Luke. Mr. Teal discussed the fact that he had provided Mike with the name of a construction company. He stated that Commissioner Luke had mentioned that he would speak with Pittman about a quote. He stated that Pittman provided a quote. He also stated that he was advised that Templeton Circle paving would be discussed at this meeting.

Jimmy Maddox- Mr. Maddox, Templeton Circle, stated that his road condition is horrible.

Randall Lane- Mr. Jimmy, Templeton Circle, stated that average tax is \$4,000 for him and his neighbors. He stated that he in agreement that something has to be done with his road.

Ronny Shell- Mr. Shell, Templeton Circle, stated that he used to maintain the road. He stated that he also owns a home on Goolsby Road which has been paved at least twice.

Commissioner Luke stated to the citizens concerned by letting them know that their concerns are being heard and that we are doing the best we can.

Executive Session:

None

Adjourn:

Commissioner Jernigan motioned to adjourn the meeting at 7:50 p.m. Commissioner Pennamon seconded the motion, passed unanimously.

Bruce Henry, Chairman

Sharon Robinson, Clerk

Jasper County Board of Commissioners
March 16, 2020
Called Meeting Minutes
6:00 P.M.

Comm. Henry called the meeting to order at 6:00 p.m.

Commissioners Present: Chairman, Carl Pennamon, Vice-Chairman, Bruce Henry, Don Jernigan, and Gerald Stunkel. Doug Luke came in late.

Staff Present: Mike Benton, County Manager, Clerk, Sharon Robinson, Finance Director, Dennis Pate, and County Attorney, David Ozburn.

Pledge of Allegiance:

Invocation:

Commissioner Gerald Stunkel

Agenda Approval:

Commissioner Jernigan motioned to approve the agenda with the postponement of the presentation. Commissioner Stunkel seconded the motion, passed unanimously.

Consent Agenda: None

Public Hearing: None

Commissioner's Items:

Commissioner Luke- Absent

Commissioner Jernigan- None

Commissioner Henry- Chairman Henry stated that we received the check for \$131,145 from the Stanton Springs investment. This will be deposited to our Capital Improvements Fund account.

Commissioner Pennamon- None

Commissioner Stunkel- None

Regular Agenda:

Item 1: Development Authority of Jasper County Board Appointments Review:

Dr. Christine Talmadge- She states that she lives at 2560 Calvin Road. She stated that she has spent a lifetime in mental health and education. She has traveled all over the world. She feels that there is a lot to do for tourism with us being on the historic and tourism trail. She feels this leads to education and jobs.

Rusty Bullard- Mr. Bullard stated that he is a long serving member of the Development Authority Board. He states that he would like to continue to serve.

Tyson Harty- Stated that he has lived in the county for 15 years and works for the Jasper County School System. He stated that his primary interest comes from his work with film. He sees a lot of opportunity for growth in the county.

Joan Bell- Ms. Bell stated that she has been on the board for years. She stated that she is a retired educator.

John Parrish- Mr. Parrish lives at 5855 Post Road, Monticello. He owns a Land management company for over 21 years. He does turnkey forestry land management. He wants to serve because believes he would bring a unique perspective to the board. He believes we can bring in revenue using the resources we have with the National Forest.

Robby Kelly- Mr. Kelly stated that he lives at 573 College Street, Monticello. He stated that he has been a non-voting member of the board for quite a while.

Pam Mayer- Ms. Mayer stated that she lives at 18699 Hwy 11 North, Monticello. She states that she has been here since the 70's. She has worked in the county in different areas. She gave the board a complete overview of her credentials.

Chairman Henry thanked the applicants for their interests. He made them aware that decisions will be potentially chosen at the April 6th meeting.

Item 2: Courthouse Roof Repair and Exterior Stabilization Funding & Other Capital Expenditures

Planning: Mr. Benton stated that bids came in for the Courthouse stabilization project. The project was awarded to Peachtree Construction with the lowest bid of \$795,530. Staff was advised to identify potential funding sources and to identify other capital expenditure projects (Public Works Workshop and Completion of Post Road). Public Works Workshop is in the bid process now.

Possible Funding Sources

General Fund Balance

Audited Fund Balance at 6-30-2018	\$5,483,677
Audit Draft Net Change in Fund Balance for FY 2019	<u>\$ 616,273</u>
Audit Draft Total Fund Balance at 6-30-2019	\$6,099,950

Special Fund 351

Capital Improvements Balance at 3-12-20	\$310,188
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Investment Revenue from Stanton Springs Scheduled for Receipt Spring 2020	\$131,146
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LMIG

2020 LMIG Grant	\$613,916
County Required 30% Match	<u>\$184,175</u>
Total 2020 LMIG Program	\$798,091

SPLOST

2012 SPLOST – Public Works Allocation Balance	\$141,684
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2018 SPLOST – Roads & Bridges Allocation Balance (Primary Funding Source for Annual LMIG County Required Match)	\$1,019,660
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Capital Expenditures Projects

Courthouse Roof Repair & Building Exterior Stabilization Bid	\$795,530
Public Works Shop Design Build Project – Cost Estimate	\$600,000
Post Rd 2020 LMIG Resurfacing Project - 2.7 Miles – Cost Estimate	\$819,236
Post Rd 2020 LMIG Resurfacing Project – 4.2 Miles – Cost Estimate	\$1,274,011

Other Post Rd Improvements for Consideration

Post Rd Bridge over Pearson Creek - North Approach	- Cost Estimate	\$10,000
Post Rd Resurfacing From SR 11 to County Line - .6 Miles	- Cost Estimate	\$129,000

Commissioner Jernigan stated that he would like to see some of the money to come from Capital Improvements but not all with the balance coming from Fund Balance.

Commissioner Luke suggested that we use the net increase from Fund Balance and the recent Stanton Springs payment and take the remainder from the Capital Improvements Fund.

Commissioner Stunkel motioned to use funds from Fund Balance, Stanton Springs payment, and Capital Improvements Fund be used to fund the Courthouse Roof Repair & Building Exterior Stabilization project. Commissioner Jernigan seconded the motion. Motion passed 4-1.

Commissioner Luke made the motion for Chairman Henry to sign the bid award. Commissioner Stunkel seconded the motion. Motion passed unanimously.

Commissioner Pennamon suggested that based on the decision for funding for the Courthouse repair that we extend the Post Road project for two LMIG seasons. He stated that it would cost \$1.2 Million and an additional \$129,000 and this year we are only going to receive with our matching amount \$798,000.

Mr. Benton stated that the bid is still being formed because we are working with the City and their LMIG.

Chairman Henry stated that at this point the 4.2 miles is out.

Commissioner Pennamon motioned that we bid out the 2.7 miles of Post Road for LMIG for this year. Commissioner Stunkel seconded the motion, passed unanimously.

Mr. Benton stated that we have bid packets and the bids are due on March 24 for the Public Works Workshop.

County Attorney Items: None

County Manager Items:

Citizens Comments:

Executive Session: Commissioner Jernigan motioned to go into Executive Session for potential Acquisition of Real Estate. The motion was seconded by Commissioner Stunkel, passed unanimously.

Adjourn:

Commissioner *** motioned to adjourn the meeting at 7:50 p.m. Commissioner *** seconded the motion, passed unanimously.

Bruce Henry, Chairman

Sharon Robinson, Clerk

Agenda Request – Jasper County BOC

Department: Tax Assessors

Date: May 4, 2020

Subject: Board of Assessors Appointment

Summary:

Mary Alice Carter resigned from the Board. The Position 3 term ends on May 30, 2021.

Background:

An ad for the opening ran in the paper for two weeks. Lionel Taylor was the only applicant. His email is pasted below:

My name is Lionel Taylor. I have been a High School government/economics teacher at Jasper County High School for the past 15 years and a resident of Monticello for the past 6 years. I am currently working on my PhD. in History through Georgia State University. I would like to be on the Board of Assessors because I would like to have a greater role in my community as well as give me greater insight into the functioning of local government that I can use when I teach my students. Thank you for your consideration. Lionel Taylor

Cost:

Additional classes will be needed for a new Assessor. We hope to get him in a class in June, if things have changed by then. The additional class has been added in Tax Assessors FY2021 budget.

Recommended Motion:

Appoint Mr. Lionel Taylor to the Position 3 unexpired term of Mary Alice Carter which ends May 30, 2021

Agenda Request – Jasper County BOC

Department: Agencies

Date: May 4, 2020

Subject: Development Authority of Jasper County Board Appointments

Summary:

Currently there are seven seats on the Development Authority of Jasper County that have expired terms.

Jasper County BOC Staff advertised for interested parties to serve on the DAJC Board.

Jasper County BOC received nineteen (19) letters of interest. 2 of the applicants have withdrawn interest and 1 was not a county resident.

Jasper County held a work session on February 24, 2020 to review the letters of interest.

Staff was directed to schedule the applicants to meet with the BOC over two separate dates.

Staff scheduled the following:

March 2, 2020 Monthly Meeting – Eight (8) applicants discussed their interests.

March 16, 2020 Called Meeting – Nine (8) applicants discussed their interest.

Of the Sixteen (16) applicants, The Board of Commissioners needs to appoint 7 citizens to the Development Authority of Jasper County Board.

The Applicants to be considered include:

Lynn Bentley	Steve Jordan
David Sheppard	Tyson Harty
Rusty Bullard	Bill Daugherty
Stephanie Puckett	Joan Bell
Jan Gaston	Jon Parrish
Daniel Jefferies	Pam Mayer
Jeff Greeson	Robby Kelly
Dr. Christine Talmadge	Sam Kelly

Background:

The Development Authority of Jasper County has a seven member board appointed by the Jasper County BOC.

Cost:

Recommended Motion:

Board's Discretion

DAJC WORKSHEET

Name	Mark your choices
Lynn Bentley	
David Sheppard	
Rusty Bullard	
Stephanie Puckett	
Jan Gaston	
Daniel Jefferies	
Jeff Greeson	
Dr. Christine Talmadge	
Steve Jordan	
Tyson Harty	
Bill Daugherty	
Joan Bell	
Jon Parrish	
Pam Mayer	
Robby Kelly	
Sam Kelly	

Agenda Request – Jasper County BOC

Department: Finance

Date: May 4, 2020

Subject: Family Connection FY2020 Contract Budget Amendment

Summary:

Board approval requested to increase the FY 2020 contract budget between State of Georgia Department of Human Services (Family Connection) and Jasper County Board of Commissioners.

Background:

Earlier in the budget year Governor Kemp approved a \$2,000.00 cut to the Family Connection FY2020 budget. Subsequently, the Governor's Office of Planning and Budget's restored the 4% cut to the Family Connection program.

Cost:

None

Recommended Motion(s):

Motion to approve Chairman of the Board to execute the budget amendment to restore \$2,000 to the Family Connection FY 2020 Contract.

BUDGET AMENDMENT
FOR FISCAL YEAR 2020

Commission approved a budget for fiscal year 2020 for Jasper County Government earlier in the year; and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, BE IT RESOLVED THAT the commission approves allocation of the Family Connection budgets by the following:

<u>GL ACCOUNT- OTHER SOURCES USES</u>	<u>Debit</u>	<u>Credit</u>
100-900-09000-00057-572180 Family Connection Expense		\$2,000.00
<u>GL ACCOUNT- OTHER SOURCES USES</u>	<u>Debit</u>	<u>Credit</u>
100-900-09000-00033-334001 State Grant Family Connection Rev	\$2,000.00	

Adopted this _____ of _____ 2020.
Day Month

BOC Chair

Finance Manager

Agenda Request – Jasper County BOC

Department: Senior Center

Date:

Subject: Senior Center NEGA RC AAA Budget Amendment

Summary: The Senior Center received the NEGA Regional Commission Area Agency on Aging Reimbursement Revenue of \$4,900 (see attached Budget Amendment) which requires a budget amendment in both income and expenses. The items purchased included general furniture, equipment and supplies.

Background: See the attached Budget Amendment recommendation to add \$4,900.00 in GL # for Reimbursed Revenue and Reimbursed Expenses.

Cost: \$0

Recommended Motion:

Approve Budget Amendment as Presented.

BUDGET AMENDMENT
FOR FISCAL YEAR 2020

Commission approved a budget for fiscal year 2020 for Jasper County Government earlier in the year; and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, BE IT RESOLVED THAT the commission approves allocation of the Senior Center budget by the following:

<u>GL ACCOUNT- SENIOR CENTER</u>	<u>Debit</u>	<u>Credit</u>
100-600-06200-00034-334300 Reimbursement revenue	\$4,900.00	
<u>GL ACCOUNT- SENIOR CENTER</u>	<u>Debit</u>	<u>Credit</u>
100-600-06200-00057-572300 AAA Reimbursed expenses		\$4,900.00

Adopted this _____ of _____ 2020.
Day Month

BOC Chair

Finance Manager

Agenda Request – Jasper County BOC

Department: Senior Center

Date:

Subject: Senior Center Coordinated Transportation Budget Amendment

Summary: The Senior Center received the June 2019 Coordinated Transportation contracted payment 30 days after the close of the fiscal year due to delays at the State level. Therefore, this payment of \$4,574 must be deposited in the FY20 Budget.

Background: See the attached Budget Amendment recommendation to add \$4,574.00 in GL # Vehicle & Equipment Repair & Maintenance.

Cost: \$0

Recommended Motion:

Approve Budget Amendment as Presented

BUDGET AMENDMENT
FOR FISCAL YEAR 2020

Commission approved a budget for fiscal year 2020 for Jasper County Government earlier in the year; and

WHEREAS, the budget is a dynamic rather than static revenue and spending plan which requires adjustment from time to time as circumstances change; and

WHEREAS, these adjustments maintain a balanced budget for all funds;

NOW, THEREFORE, BE IT RESOLVED THAT the commission approves allocation of the Senior Center budget by the following:

<u>GL ACCOUNT- SENIOR CENTER</u>	<u>Debit</u>	<u>Credit</u>
100-600-06200-00052-522210 Vehicle & Equipment Repair & Main		\$ 4,574.00

<u>GL ACCOUNT- SENIOR CENTER</u>	<u>Debit</u>	<u>Credit</u>
100-600-06200-00034-334200 NGRC Transportation Revenue	\$4,574.00	

Adopted this _____ of _____ 2019.
Day Month

BOC Chair

Finance Manager

Agenda Request – Jasper County BOC

Department: County Extension

Date: May 4, 2020

Subject: UGA Cooperative Extension – Memorandum of Understanding

Summary:

Each county Extension office in Georgia has an MOU (Memorandum of Understanding) with the local Board of Commissioners. This document is provided by UGA and specifies the separate obligations of both the BOC and UGA Extension regarding their partnership to serve the needs of the county's citizens. Examples of these obligations include providing an adequate office space and internet connectivity, the appointment of a local County Extension Coordinator, and reimbursement of travel expenses. An updated MOU has been provided by UGA for the local County Extension Coordinator and the Chairman of the BOC to sign.

Background:

The last MOU signed by UGA Extension and Jasper County was in April 2012. This is a new and updated version of the form document that has been provided to each Extension office.

Cost:

None.

Recommended Motion:

Board Discretion

MEMORANDUM OF UNDERSTANDING
Between
THE BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA
by and on behalf of
THE UNIVERSITY OF GEORGIA
COOPERATIVE EXTENSION
and JASPER COUNTY

This Memorandum of Understanding (“MOU”) is made between the Board of Regents of the University of System of Georgia by and on behalf of the University of Georgia Cooperative Extension (hereinafter “UGA Extension”) and Jasper County, a political subdivision of the State of Georgia, by and through its Board of Commissioners, (hereinafter the “County”), for the provision of Cooperative Extension Services and Personnel in Jasper County, Georgia.

WHEREAS, through the Smith-Lever Act of the U.S. Congress of 1914, an Agreement was created between The Board of Regents of the University System of Georgia, the University of Georgia, the University of Georgia Cooperative Extension and the U.S. Department of Agriculture, to allow for Extension work to be conducted in the State of Georgia; and

WHEREAS, for over 100 years UGA Extension has offered services in all 159 counties in the State of Georgia; and

WHEREAS, through county offices throughout the state, UGA Extension continues to offer reliable information and programs in the areas of agriculture, food, families, the environment and 4-H youth development; and

WHEREAS, UGA Extension is able to maintain and operate these programs through the use of UGA Extension personnel; and

WHEREAS, UGA Extension and the County agree that the services provided by UGA Extension Personnel are invaluable to the County’s citizens and community; and

WHEREAS, the County Board of Commissioners is authorized under Article 9, Section 3, Paragraph 1, and Article 9, Section 4, Paragraph 2, of the Constitution of the State of Georgia as amended in 1983, and by O.C.G.A. § 20-2-62 and O.C.G.A. § 48-5-220 to enter into agreements providing for these types of services; and

WHEREAS, all parties agree that it is necessary and appropriate to define the types of UGA Extension operations and personnel and establish parameters for compensation so that all parties are clear on their respective responsibilities and duties;

NOW, THEREFORE, the Parties agree as follows:

I. OPERATIONS

UGA Extension and the County will support all County Extension personnel operationally as set forth in this MOU regardless of employee compensation status.

A. UGA EXTENSION agrees to the following:

1. UGA Extension shall annually appoint a member of the County Extension personnel to serve as the County Extension Coordinator. The Coordinator shall be responsible for the total County Extension program, staff coordination and supervision, and all communications and transactions between the County and the County Extension staff.
2. UGA Extension shall provide County Extension personnel with the necessary educational materials needed for an effective program. UGA Extension also agrees to plan, implement and conduct training as necessary to keep County Extension personnel adequately prepared to conduct effective, relevant Extension programs.
3. UGA Extension shall reimburse all County Extension personnel directly for expenses incurred for officially designated travel authorized by the District Extension Director.
4. UGA Extension shall support County Extension personnel and the Extension program in the County with necessary assistance of District and State subject matter and supervisory personnel and other resources as available from the University of Georgia, the University System of Georgia, and other agencies and organizations with whom UGA Extension cooperates.
5. UGA Extension shall report to the County Board of Commissioners at regular intervals on the nature of the County Extension program and progress being made.

B. The COUNTY agrees to the following:

1. The County shall provide a suitable County Extension office with the suitability of the office to be agreed on by all parties. As a part of the County's budgeting process, the County further agrees to provide sufficient funds to pay for all necessary office supplies, office equipment, telephone, utilities, data communication/networking (including broadband internet connectivity), postage, demonstration materials, janitorial service and other items necessary for the operation of an effective Extension education program.
 - a. Should the County request removal or modification of office network infrastructure deployed and/or managed by UGA Extension, the County shall coordinate with UGA Extension IT personnel prior to the removal or modification of said equipment. The County shall also coordinate with UGA Extension IT personnel prior to the addition of new network infrastructure where the existing network infrastructure has been deployed or is managed by UGA Extension.

- b. The County shall coordinate with UGA Extension IT personnel in planning for the relocation of an existing or establishment of a new Extension office where the network infrastructure and/or computing resources will be managed by UGA Extension.
 - c. The County shall allow the installation and use of client software and unrestricted access to online resources deemed necessary by UGA Extension to conduct Extension business operations and program delivery; provided, however, that, all such software shall comply with any and all County information technology policies relating to security on, and compatibility with, the County's information technology infrastructure and systems. UGA Extension and the County will jointly determine such compliance prior to installation of any such software.
2. The County shall furnish a county government vehicle or reimburse the travel expenses of County Extension personnel for official travel in the county or on behalf of the Jasper County. The reimbursement shall be paid by the County directly to County Extension personnel unless some other method is agreed upon in writing by UGA Extension and the County.
 3. The County shall evaluate financial support to the operations of UGA Extension annually, including compensation of personnel, make adjustments as necessary for continued effective support, and shall notify the UGA Extension of these adjustments. The County Extension Coordinator will prepare and submit for approval an annual operating budget to the County according to standards set by Board of Commissioners for all county departments.

II. COMPENSATION

The UGA Cooperative Extension personnel shall be categorized based on the method of compensation they are associated with, as set forth in the attached addendums. UGA Extension and the County shall identify and agree upon the appropriate compensation method and personnel relationship for each employee. The following three options are available (CHECK ALL THAT APPLY):

- A. COOPERATIVE DIRECT PAY**
In choosing Cooperative Direct Pay, the County desires for the County Extension Personnel to receive compensation from both the County and from UGA Extension. The amount of compensation to County Extension Personnel under this option, as well as the County's and UGA Extension's responsibility for the County Extension Personnel's withholding and payment of federal and state taxes and contributions toward retirement benefits, shall be divided proportionally between the County and UGA Extension as set forth in Addendum "A" and Exhibit "A" thereto.
- B. COOPERATIVE CONTRACT PAY**
In choosing Cooperative Contract Pay, the County desires for County Extension Personnel to receive their compensation from UGA Extension payroll. The amount of compensation to County Extension Personnel under this option, as well as the

County's and UGA Extension's responsibility for the County Extension Personnel's withholding and payment of federal and state taxes and contributions toward retirement benefits, shall be divided proportionally between the County and UGA Extension as set forth in Addendum "B" and Exhibit "A" thereto. However, for administrative purposes the County Extension Personnel's compensation will come directly from UGA Extension, with the County reimbursing UGA Extension for the County's proportionate share.



C. COUNTY FUNDED EXTENSION PERSONNEL

In choosing County Funded Extension Personnel, the County desires for the County Extension Personnel to be an employee of the County receiving compensation from only the County, as set forth in Addendum "C". The County shall be solely responsible for the County Extension Personnel's salary, benefits (including but not limited to health insurance), withholding of federal and state taxes, and retirement benefits (if any).

III. AGREEMENT

1. This MOU shall take effect when it is executed by both Jasper County and UGA Extension.
2. In instances of conflict between University of Georgia/University System of Georgia and County policies, the University of Georgia/University System of Georgia policies shall govern.
3. The term of this MOU shall be from the date of execution until terminated by either party by written notice of such intent provided ninety (90) days in advance.
4. This MOU may be modified by written agreement of the parties hereto.
5. Neither party to this agreement will discriminate against any employee or applicant for employment because of race, color, sex, creed, national origin, age, disability, or veteran status.
6. All notices provided for or permitted to be given pursuant to this MOU shall be in writing and shall be deemed to have been properly given or served by personal delivery or by depositing in the United States Mail, postpaid and registered or certified mail, return receipt requested, and addressed to the addresses set forth below. By giving written notice hereunder, either party hereto shall have the right from time to time and at any time during the term of this MOU to change their respective addresses. For the purposes of this Agreement:

The address of UGA Extension is: 162 N. Warren St.
Monticello, GA 31064

The address of County is:

126 W. Greene St. Ste. 18
Monticello, GA 31064

or such other address as shall be furnished by such notice to the other party.

Chairman, Board of Commissioners, **Jasper** County

Date: _____

County Extension Coordinator, **Jasper** County

Date: _____

Vice President for Public Service and Outreach, University of Georgia

Date: _____

Addendum A

COOPERATIVE DIRECT PAY

In choosing Cooperative Direct Pay, the County desires for the County Extension Personnel to receive compensation from both the County and from UGA Extension. The amount of compensation to County Extension Personnel under this option, as well as the County's and UGA Extension's responsibility for the County Extension Personnel's withholding and payment of federal and state taxes and contributions toward retirement benefits, shall be divided proportionally between the County and UGA Extension as set forth in an annual Financial Agreement, substantially in the form shown on Exhibit "A", attached hereto and incorporated herein by reference. Such annual Financial Agreement shall be contingent upon funding as a part of the County's annual budget process.

1. UGA Extension shall employ and supervise County Extension personnel. It shall be the responsibility of the UGA Extension to establish minimum qualifications for County Extension personnel, certify the qualifications of all applicants, and to determine the total salary applicants are to be paid.
2. UGA Extension shall serve as the employer of record and therefore:
 - a. Provide legally required health insurance; and
 - b. Provide legally required worker's compensation insurance
3. UGA Extension shall appoint County Extension personnel in compliance with Equal Employment Opportunity regulations and subject to the approval of the County. The County will provide UGA Extension with written reasons for each disapproval of an appointment recommendation.
4. In the event the work of any County Extension staff member becomes unsatisfactory to the County, it shall be the responsibility of the County to communicate this dissatisfaction to the District Extension Director of the UGA Extension in writing within a reasonable time frame. It shall then be the responsibility of the UGA Extension to address the County's dissatisfaction and advise the County of action taken, if any. UGA Extension shall have the right to terminate or transfer personnel from the County. UGA Extension may select a replacement for the County, following the procedure described above.
5. UGA Extension shall keep at all times an accurate record of all funds received and disbursed under this agreement including all support documents. UGA Extension shall retain such records for a period of three (3) years unless an audit has begun but not been completed or if the audit findings have not been resolved at the end of the three (3) year period. In such cases, the records shall be retained until the audit is complete or until the resolution of the audit findings, whichever is later. UGA Extension will provide the County with a copy of any and all such audits relating to the County Extension office, personnel, and/or operations upon request by the County.

6. UGA Extension shall carry out all work under this agreement in accordance with the administrative and other requirements, including those related to personnel matters, established by the University of Georgia, federal and state laws, regulations, and standards.
7. UGA Extension shall pay its portion of the salary and associated benefits of County Extension personnel at a rate in compliance with the Board of Regents and the UGA Extension salary administration policies.
8. The County shall provide the agreed upon portion of the salaries and associated benefits of County Extension personnel as set forth in the annual Financial Agreement. Benefits, including leave, shall be calculated according to policies established by the Board of Regents.

The County portion of salary shall be paid monthly by the County directly to County Extension personnel. The County will collect and remit FICA taxes on the County portion of the salary. UGA Extension shall provide monthly statements to the County reflecting the County portion of the employer contribution to the employee's retirement benefit with Teachers Retirement System of Georgia. The reimbursement to UGA Extension for the County's portion of this benefit will be made to the UGA Extension in the full amount within fifteen (15) days of receipt of the statement.

The County portion of employee salaries should be adjusted annually based on performance and/or cost of living increases typical of other County employees in accordance with the County's generally applicable rules or conditions for such adjustments. This adjustment should be reported to UGA Extension 30 days prior to effective date. UGA will not allocate any percentage salary increase on the County portion of the employee's salary.

9. The County agrees to pay its share of the annual leave payment in accordance with University of Georgia and UGA Extension leave policies when an employee terminates employment through resignation or retirement during the term of this MOU and chooses to take a lump-sum payment for accumulated annual leave. Such County share shall be based solely on the individual's time serving the County in his or her capacity as part of the County Extension office.

Addendum B

COOPERATIVE CONTRACT PAY:

In choosing Cooperative Contract Pay, the County desires for County Extension Personnel to receive their compensation from UGA Extension payroll. The amount of compensation to County Extension Personnel under this option, as well as the County's and UGA Extension's responsibility for the County Extension Personnel's withholding and payment of federal and state taxes and contributions toward retirement benefits, shall be divided proportionally between the County and UGA Extension as set forth in an annual Financial Agreement, substantially in the form shown on Exhibit "A", attached hereto and incorporated herein by reference. Such annual Financial Agreement shall be contingent upon funding as a part of the County's annual budget process. However, for administrative purposes the County Extension Personnel's compensation will come directly from UGA Extension, with the County reimbursing UGA Extension for the County's proportionate share.

1. UGA Extension shall employ and supervise County Extension personnel. It shall be the responsibility of the UGA Extension to establish minimum qualifications for County Extension personnel, certify the qualifications of all applicants, and determine the total salary applicants are to be paid.
2. UGA Extension shall serve as the employer of record and therefore:
 - a. Provide legally required health insurance;
 - b. Provide legally required worker's compensation insurance; and
 - c. Pay applicable FICA taxes; and
 - d. Withhold federal and state income taxes in accordance with relevant federal and state law.
3. UGA Extension shall appoint County Extension personnel in compliance with Equal Employment Opportunity regulations and subject to the approval of the County. The County will provide UGA Extension with written reasons for each disapproval of an appointment recommendation.
4. In the event the work of any County Extension staff member becomes unsatisfactory to the County, it shall be the responsibility of the County to communicate this dissatisfaction to the District Extension Director of the UGA Extension in writing within a reasonable time frame. It shall then be the responsibility of the UGA Extension to address the County's dissatisfaction and advise the County of action taken, if any. UGA Extension shall have the right to terminate or transfer personnel from the County. UGA Extension may select a replacement for the County, following the procedure described above.
5. UGA Extension shall keep at all times an accurate record of all funds received and disbursed under this agreement including all support documents. UGA Extension shall retain such records for a period of three (3) years unless an audit has begun but not been completed or if the audit findings have not been resolved at the end of the three (3) year

period. In such cases, the records shall be retained until the audit is complete or until the resolution of the audit findings, whichever is later. UGA Extension will provide the County with a copy of any and all such audits relating to the County Extension office, personnel, and/or operations upon request by the County.

6. UGA Extension shall carry out all work under this agreement in accordance with the administrative and other requirements, including personnel matters, established by the University of Georgia, federal and state laws, regulations, and standards.
7. UGA Extension shall pay its portion of the salary and associated benefits of County Extension personnel at a rate in compliance with the Board of Regents and the UGA Extension salary administration policies.
8. The County shall provide the agreed upon portion of the salaries and associated benefits of County Extension personnel to UGA Extension within thirty (30) days of receipt of an invoice from UGA Extension. Benefits, including leave, shall be calculated according to policies established by the Board of Regents. UGA Extension will provide monthly statements to the County reflecting the County portion of the County Extension Personnel's salary and benefits. The County is aware and agrees that these benefits will include the County's proportionate share of the employer portion of FICA, worker's compensation and the employee's selected retirement benefits. The employee may select the Georgia Teachers Retirement System or the Board of Regents Optional Retirement Program.

The County portion of employee salaries shall be adjusted annually based on performance and/or cost of living increases typical of other county employees in accordance with the County's generally applicable rules or conditions for such adjustments. This adjustment should be reported to UGA Extension 30 days prior to effective date, and a new contract will be issued with the new salary. UGA Extension will not allocate any percentage salary increase on the County portion of the employee's salary. The County's portion is as set forth in the annual Financial Agreement.

9. The County agrees to pay its share of the annual leave payment in accordance with University of Georgia and UGA Extension leave policies when an employee terminates employment through resignation or retirement during the term of this MOU and chooses to take a lump-sum payment for accumulated annual leave. Such County share shall be based solely on the individual's time serving the County in his or her capacity as part of the County Extension office.

Addendum C

COUNTY FUNDED EXTENSION PERSONNEL

In choosing County Funded Extension Personnel, the County desires for the County Extension Personnel to be an employee of the County receiving compensation from only the County. The County shall be solely responsible for the County Extension Personnel's salary, benefits (including but not limited to health insurance), withholding of federal and state taxes, and retirement benefits (if any).

For County Funded Extension Personnel, UGA EXTENSION agrees to the following:

1. UGA Extension shall establish minimum qualifications for County Extension personnel and certify the qualifications of all applicants.
2. UGA Extension may approve or disapprove appointment recommendations by County of County Funded Extension personnel; provided, however, UGA Extension will provide the County with written reasons for each disapproval of an appointment recommendation.
3. UGA Extension shall supervise and evaluate County Funded Extension personnel according to applicable University of Georgia and the Board of Regents policies and procedures.
4. UGA Extension shall collect, approve and transfer employee work time records to the COUNTY on a weekly or monthly basis as agreed upon.
5. In the event the work of any County Funded Extension personnel becomes unsatisfactory to UGA Extension, it shall be the responsibility of UGA Extension to communicate this dissatisfaction to the County. It shall then be the responsibility of the County to appropriately deal with the dissatisfaction and advise the UGA Extension of action taken, if any. The County shall have the right to terminate or transfer personnel.

For County Funded Extension Personnel, the COUNTY agrees to the following:

1. The County shall employ and determine the total salary that personnel are to be paid.
2. The County shall provide all salary and associated benefits as per County policy.
3. The County shall serve as the employer of record and therefore:
 - a. Provide legally required health insurance;
 - b. Provide legally required worker's compensation insurance;
 - c. Withhold and pay appropriate FICA and income taxes to the relevant government agencies; and
 - d. Designate supervision of extension personnel to the District Extension Director.
4. Annual salary adjustments for County Extension personnel shall be based on County policy and consistent with such policies for other County employees.

5. No provision of this Addendum, the MOU, or the annual Financial Agreement between UGA Extension and the County shall create any employment rights for such personnel above and beyond any such rights enjoyed by County employees generally.

COUNTY EXTENSION PERSONNEL CONTRACT/MEMORANDUM OF UNDERSTANDING

Between

THE BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA

On Behalf of

THE UNIVERSITY OF GEORGIA COOPERATIVE EXTENSION

And the

Jasper COUNTY BOARD OF COMMISSIONERS

In accordance with the Smith-Lever Act of the U.S. Congress of 1914, an agreement between The Board of Regents of the University of Georgia system on behalf of the University of Georgia Extension and the U.S. Department of Agriculture to conduct Extension work in Georgia, and by virtue of the authority conferred upon the governing authority of the county under Article 9, Section 4, Paragraph 2, of the Constitution as amended in 1983, as implemented in the O.C.G.A. #20-2-62 and O.C.G.A. #48-5-220, 10, the Jasper County Board of Commissioners hereinafter referred to as the COUNTY and the Board of Regents of the University of Georgia by and on behalf of the UGA Extension hereinafter referred to as the UGA EXTENSION do hereby agree to cooperate in the operation of an Extension education program in agriculture, natural resources and environmental management, family and consumer science, 4-H/youth work, and subjects related thereto in Jasper County.

SECTION I

The UGA EXTENSION shall:

1. - employ and supervise County Extension personnel. It shall be the responsibility of the UGA EXTENSION to establish minimum qualifications for County Extension personnel, certify the qualifications of all applicants, and to determine the total salary applicants are to be paid.
2. - appoint County Extension personnel in compliance with Equal Employment Opportunity regulations and subject to the approval of the COUNTY.
3. - in the event the work of any County Extension staff member becomes unsatisfactory to the COUNTY, it shall be the responsibility of the COUNTY to communicate this dissatisfaction to the District Extension Director of the UGA EXTENSION. It shall then be the responsibility of the UGA EXTENSION to appropriately deal with the dissatisfaction and advise the COUNTY of action taken, if any. The UGA EXTENSION shall have the right to terminate or transfer personnel from the county. In either case, a replacement will be selected for the county, following the procedure described above.
4. - keep at all times an accurate record of all funds received and disbursed under this agreement including all support documents. The UGA EXTENSION shall retain such records for a period of three (3) years unless an audit has begun but not been completed or if the audit findings have not been resolved at the end of three (3) year period. In such cases, the records shall be retained until the audit is complete or until the resolution of the audit findings.
5. - carry out all work under this agreement in accordance with the administrative and other requirements, including personnel matters, established by the University of Georgia, federal and state laws, regulations, and standards.
6. - provide County Extension personnel with the necessary stationery, envelopes, publications and other educational materials needed for an effective program. The UGA EXTENSION also agrees to plan, implement and conduct training as necessary to keep County Extension personnel adequately prepared to conduct effective, relevant Extension programs.
7. - pay a portion of the salary and associated benefits of County Extension personnel at a rate in compliance with the Board of Regents and the UGA EXTENSION salary administration policies.
8. - reimburse all County Extension personnel directly for expenses incurred on behalf of the UGA EXTENSION for officially designated travel outside Jasper County as authorized by the District Extension Director.
9. - support County Extension personnel and the Extension program in Jasper County with necessary assistance of district and state subject matter and supervisory personnel and other resources as available from the University of Georgia, the University System of Georgia, and other agencies and organizations with whom the UGA EXTENSION cooperates.
10. - report to the Jasper County Board of Commissioners at regular intervals on the nature of the County Extension program and progress being made.

SECTION II

The COUNTY shall:

1. - provide a suitable County Extension office; the suitability of the office to be agreed on by all parties. The COUNTY further agrees to provide sufficient funds to pay for necessary office supplies, office equipment, telephone, utilities, postage, demonstration materials, janitorial service and other items necessary for the operation of an effective Extension education program.
2. - provide a portion of the salaries and associated benefits of County Extension personnel as shall be agreed upon by UGA EXTENSION and the COUNTY. Salary and benefits, including leave, shall be calculated according to policies established by the Board of Regents. The UGA EXTENSION will provide monthly statements to the COUNTY reflecting the COUNTY


portion of benefits and/or salary. COUNTY reimbursement for county portion of benefits will be made to the UGA EXTENSION in the full amount upon receipt of the statement. COUNTY reimbursement for county portion of salary shall be paid monthly by the COUNTY directly to County Extension personnel unless some other method is agreed upon in writing by the UGA EXTENSION and the COUNTY.

3. - when an individual terminates employment through resignation or retirement, and chooses to take a lump-sum payment for accumulated annual leave, the COUNTY agrees to pay their share of the annual leave payment in accordance with UGA leave policy.
4. - reimburse the travel expenses of County Extension personnel for official travel on behalf of Jasper County. The reimbursement shall be paid monthly by the COUNTY directly to County Extension personnel unless some other method is agreed upon in writing by the UGA EXTENSION and the COUNTY.
5. - approve or disapprove appointment recommendations of County Extension personnel.
6. -notify the District Extension Director of the UGA EXTENSION if the work of any County Extension staff member is unsatisfactory to the COUNTY.
7. - evaluate financial support to the UGA EXTENSION annually, make adjustments as necessary for continued effective support, and to notify the UGA EXTENSION of these adjustments.

SECTION III

1. This Contract/Memorandum shall take effect when it is executed by the Jasper COUNTY BOARD OF COMMISSIONERS and the UGA EXTENSION.
2. The term of this Agreement shall be from January 1, 2012 until rescinded. It may be terminated by either party by written notice of such intent provided ninety (90) days in advance.
3. This Agreement may be modified by mutual written agreement of the parties hereto.
4. This Agreement may be renewed annually by letter of agreement signed by the parties hereto.
5. Neither party to this agreement will discriminate against any employee or applicant for employment or against any applicant for enrollment at any school or college or against any student in his/her course of study or training because of race, color, sex, creed, national origin, age, disability, or veteran status.

4/9/12
Date



Chairman, Board of Commissioners, Jasper County

4/5/12
Date

Kasey Reid

County Extension Coordinator, Jasper County

8-8-12
Date



District Extension Director

8-20-12
Date

Beverly Sparks

Associate Dean for Extension, Cooperative Extension
University of Georgia

8/28/12
Date

Jim Proctor for J. Stange

Dean and Director, College of Agricultural and Environmental Sciences
University of Georgia

8/30/12
Date

William N. Charlton

Vice President for Public Service and Outreach
University of Georgia

Agenda Request – Jasper County BOC

Department: Agencies

Date: May 4, 2020

Subject: Jasper Memorial Hospital Request for Patient Transport Reimbursement

Summary:

Jasper Memorial Hospital is requesting Jasper County Board of Commissioners reimburse Jasper Memorial Hospital \$15,886.13 for patient transport to another higher level of care facility, for the period Feb 2019 thru April 26, 2020, where the patient was uninsured and had no ability to pay and where Jasper County Fire Rescue was unable to provide the transport service.

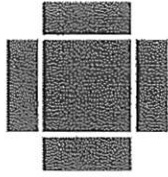
Background:

Cost:

\$15,886.13

Recommended Motion:

Board Discretion



JASPER
HEALTH
SERVICES, INC.

March 25, 2020

Mr. Bruce Henry, Chairman
Jasper County Board of Commissioners
126 West Green Street, Suite 18
Monticello, GA. 31064

Re: Jasper Memorial Hospital Budget Request 2020-2021

Dear Mr. Pate and Commissioners,

On behalf of the Board of Directors, we thank you for your continued support of Jasper Memorial Hospital (JMH). It is critical to our citizens and visitors to Jasper County that we continue to have available needed, quality healthcare services. The hospital is open 24 hours a day to provide healthcare services for each and every Jasper County citizen and visitor. During last year, we saw over 14,000 visits to our Emergency Room and outpatient services, provided nearly 3,500 radiology services, almost 14,000 therapy procedures, 90,000 lab procedures, and over 1,400 days of inpatient care. It is our commitment to the community to focus on and provide the highest quality services. Also, for any growth in economic development to occur in our community a hospital is essential.

Jasper Health Services, Inc. is second largest employer in Jasper County, employing 170 employees. Even with the county's financial support, we still posted a significant loss during our last fiscal year, and through four months of our current 2020 fiscal year have a loss in the Hospital of \$157,000 due in part to increased government requirements and continued investment in a hospital electronic health record. Without investing in the computer system, we would be facing annual monetary penalties for lack of an electronic health record system.

Over \$1,300,000 of services rendered at the hospital are for uncompensated care with much of the volume coming through the Emergency Room. Despite the losses and our patient's financial difficulties, we continue to see all patients who come to the hospital regardless of insurance coverage or ability to pay and provide discounted care to those who meet income eligibility requirements based on Federal Poverty Income Guidelines. In addition, the hospital is bearing the responsibility of arranging and paying for any transport from the Emergency Department to another higher level of care facility when Jasper County EMS is not able to provide the service. During the months February 2019 through January 2020 Jasper Memorial Hospital had an additional expense of \$14,000 for patient transports with no insurance or the ability to pay. We estimate this expense to be a recurring yearly expense. Also, we incurred a rate increase of 11.1% effective January 2018 or \$55,000.00 for the cost of the Emergency Department Physicians to continue to staff the department and have fair market compensation. I expect to have another significant increase again during the fall of 2020.

Jasper Memorial Hospital is requesting County funding for the upcoming year in the amount of \$436,000. This increase is due to the need for JMH to acquire and pay for EMS transports for patients the County EMS is unable to service and increase direct physician cost in the Emergency Department.

We look forward to meeting with you at the pleasure of the board.

Sincerely,



Jan Gaston
Administrator

cc: Alison Hildebrant, JHS Chairman

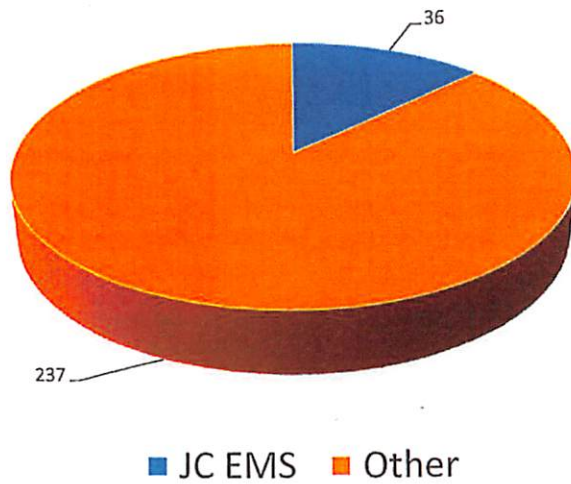
Service	Total	% of total	Commerical	%	Medicare	%	Medicaid	%
MedPro	157	29.31%	40	25.48%	67	42.68%	20	12.74%
JCEMS	36	6.90%	10	27.78%	13	36.11%	3	8.33%
Amerimed	34	4.53%	10	29.41%	21	61.76%	2	5.88%
JCSO	12	2.59%	2	16.67%			3	25.00%
Community	13	1.94%	7	53.85%	6	46.15%		
Central EMS	7	1.51%	5	71.43%			2	28.57%
AirEvac	5	1.08%	2	40.00%	3	60.00%		
AirLife	2	0.43%			2	100.00%		
Ameripro	1	0.22%	1	100.00%				
Coast To Coast	3	0.22%			3	100.00%		
NATIONAL EMS	2	0.22%			2	100.00%		
Patriot	1	0.22%			1	100.00%		
Total Transports Out	273		77	28.2%	118	43.2%	30	10.99%

Paid by JMH 37 \$15,886.13

Transports From JMH

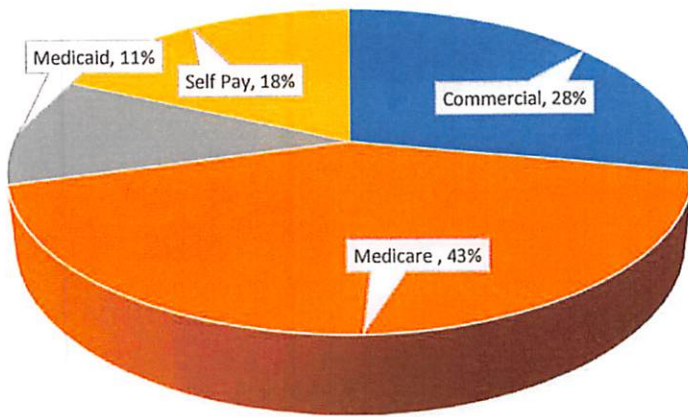
JC EMS 36
Other 237

Transports from JMH
Feb 2019 - April 26 2020



Coverage by Payor - All JMH Transports	
Commercial	28.2%
Medicare	43.2%
Medicaid	11.0%
Self Pay	18.3%

Coverage by Payor - All JMH Transports
Coverage February 2019 - April 26 2020



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Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 4, 2020

Subject: FY 2021 Budget Discussion

Summary:

Staff was directed to develop FY 2021 budget documents with two proposed budget amounts, funded by multiple ad valorem millage and collection rates and the resulting effect on fund balance.

Budget documents are presented with the following:

Proposed Budgets of \$10,758,160 and \$11,184,435

Rollback rate of 14.533 mills

Rollback rate less .5 mills resulting in 14.033 mills

Current rate less 1.5 mills resulting in 13.912 mills

Current rate less 2.0 mills resulting in 13.412 mills

Ad Valorem collection rates of 95%, 93% and 91%

Additional data included

Background:

Cost:

Recommended Motion:

Board Discussion

GENERAL FUND		FY 2019 Approved Budget	FY 2020 Approved Budget	FY 2020 Budget W/3.8% CUT	INC/(DEC)	% Variance	Departments Requesting Increases
1	1110 BOC	219,561	236,535	229,441	(7,094)	-3.00%	0
2	1300 EXECUTIVE	194,229	200,520	194,506	(6,014)	-3.00%	0
3	1400 ELECTIONS	28,942	28,942	28,074	(868)	-3.00%	2,308
4	1401 REGISTRAR	59,363	64,678	62,738	(1,940)	-3.00%	5,253
5	1510 FINANCIAL ADMINISTRATION	125,581	127,961	124,123	(3,838)	-3.00%	1,610
6	1540 HR	103,055	105,272	102,115	(3,157)	-3.00%	8,468
7	1545 TAX COMMISSIONER	210,266	217,282	210,766	(6,516)	-3.00%	32,332
8	1550 TAX ASSESSOR	283,851	324,298	314,572	(9,726)	-3.00%	0
9	1565 GOVERNMENT BUILDINGS	162,800	164,800	159,858	(4,942)	-3.00%	0
10	2150 SUPERIOR COURT	360,574	371,644	360,498	(11,146)	-3.00%	17,070
11	2200 DISTRICT ATTORNEY	50,018	52,132	50,569	(1,563)	-3.00%	0
12	2400 MAGISTRATE COURT	109,938	115,843	112,369	(3,474)	-3.00%	24,545
13	2450 PROBATE COURT	195,591	189,859	184,166	(5,694)	-3.00%	3,579
14	2600 JUVENILE COURT	5,000	5,000	4,850	(150)	-3.00%	0
15	3100 COURTS OTHER COSTS	123,124	105,246	102,090	(3,156)	-3.00%	5,000
16	3300 SHERIFF	2,292,221	2,398,768	2,326,829	(71,939)	-3.00%	134,639
17	3326 JAIL	846,945	987,782	958,158	(29,624)	-3.00%	14,723
18	3360 COURTHOUSE SECURITY	98,828	113,120	109,727	(3,392)	-3.00%	7,520
19	3550 FIRE RESCUE	1,071,689	1,138,770	1,104,618	(34,152)	-3.00%	185,107
20	3700 CORONER	25,470	25,688	24,918	(770)	-3.00%	7,613
21	3900 ANIMAL CONTROL	133,053	153,057	148,467	(4,590)	-3.00%	0
22	3920 EMERGENCY MANAGEMENT	12,566	15,466	15,002	(464)	-3.00%	0
23	4200 ROADS AND BRIDGES	1,772,857	1,935,215	1,877,178	(58,037)	-3.00%	0
24	6100 RECREATION	248,981	258,805	251,044	(7,762)	-3.00%	0
26	6200 SENIOR CENTER	225,174	236,074	228,994	(7,080)	-3.00%	463
27	7100 COUNTY EXTENSION	47,655	48,840	47,375	(1,465)	-3.00%	18,367
28	7410 PLANNING AND ZONING	183,605	197,987	192,049	(5,938)	-3.00%	50,452
29	SUBTOTAL - DEPARTMENTS	9,190,937	9,819,584	9,525,095	(294,489)	-3.00%	519,049
30	AGENCIES/COMPONENT UNITS	929,974	932,952	904,973	(27,979)	-3.00%	21,866
31	DEBT SERVICE	241,149	293,922	285,107	(8,815)	-3.00%	0
32	SUBTOTAL - AGENCIES & DEBT SERVICE	1,171,123	1,226,874	1,190,080	(36,794)	-3.00%	21,866
33	SUBTOTAL - OPERATING EXPENDITURES	10,362,060	11,046,458	10,715,175	(331,283)	-3.00%	540,915
34	GENERAL FUND CAPITAL EXPENDITURES	96,100	44,314	42,985	(1,329)	-3.00%	0
35	SUBTOTAL - OPERATING & CAPITAL EXPENDITURES	10,458,160	11,090,772	10,758,160	(332,612)	-3.00%	540,915
36	CAPITAL FUND TRANSFER		93,663		(93,663)	-100%	
37	GRAND TOTAL GENERAL FUND	10,458,160	11,184,435	10,758,160	(426,275)	-3.81%	540,915

REVENUE PROJECTED - 2021 (Millage Rate = 14.533; 95%)

<u>Account Number</u>	<u>Description</u>	<u>Adopted</u> <u>2020</u>	<u>FY 2020</u> <u>Annulized</u>	<u>Projected</u> <u>2021</u>	<u>Inc/(Dec)</u> <u>Variance</u>	<u>FY 2021 Notes</u>
100-031-31100-00031-311000	ADVALOREM TAXES- CURR YEAR	\$ 5,868,921	\$ 5,890,471	\$ 6,167,069	\$ 298,148	April-Jun 2018 - \$79,649; April-June 2019 - \$99,413; use 50% discount off 2019 for April-June 2020
100-031-31100-00031-311010	ADVALOREM TAXES- PRIOR YEAR	\$ 205,000	\$ 239,769	\$ 194,750	\$ (10,250)	Apr-Jun 18 \$79,649; Apr-Jun 19 \$41,924; est\$5k for remiander; Reduce FY21 5% fom FY 20 Budget
100-031-31100-00031-311120	TIMBER TAX	\$ 74,250	\$ 61,938	\$ 60,142	\$ (14,108)	Apr-Jun 18 \$15,962; Apr-Jun 19 \$27,505; use \$11k for FY20 remainder; Reduce FY21 19% from FY 20 Budget
100-031-31100-00031-311130	SALES TAX VEND COMP	\$ 200	\$ 264	\$ 250	\$ 50	
100-031-31100-00031-311190	MAIL FEE MOTOR VEHICLE	\$ 39,000	\$ 38,614	\$ 37,050	\$ (1,950)	Reduce FY 21 5% from FY 20 Budget
100-031-31100-00031-311310	VEHICLE TAXES	\$ 119,740	\$ 118,135	\$ 100,581	\$ (19,159)	Reduce FY 21 16% from FY 20 Budget
100-031-31100-00031-311315	MOTOR VEHICLE TAVT TAX	\$ 485,000	\$ 715,214	\$ 600,779	\$ 115,779	Reduce FY 21 16% from FY 20 Actual
100-031-31100-00031-311320	MOBILE HOME TAXES	\$ 18,300	\$ 14,784	\$ 14,000	\$ (4,300)	
100-031-31100-00031-311330	MOBILE HOME PRIOR YEAR	\$ 3,000	\$ 2,021	\$ 2,000	\$ (1,000)	
100-031-31100-00031-311350	RAILROAD TAX	\$ 30,000	\$ 30,000	\$ 32,000	\$ 2,000	7-26-18 \$32,090; 6-30-19 \$35,030; use \$32k
100-031-31100-00031-311400	VEHICLE TAX PRIOR YEARS	\$ 1,500	\$ 358	\$ 250	\$ (1,250)	
100-031-31100-00031-311410	TIMBER TAX PRIOR YEARS	\$ 300	\$ 6,798	\$ 2,000	\$ 1,700	
100-031-31100-00031-311430	MOBILE HOME PERMITS/TAX COM	\$ 600	\$ 485	\$ 300	\$ (300)	
100-031-31100-00031-311500	FLPA/PROPERTY TAX GRANTS	\$ 684,182	\$ 665,165	\$ 560,375	\$ (123,807)	2020 PT-77
100-031-31100-00031-311600	REAL ESTATE TRANS TAX	\$ 33,000	\$ 36,118	\$ 32,506	\$ (494)	Reduce FY 21 10% from FY 20 actual
100-031-31100-00031-311610	INTANGIBLE RECORDING	\$ 77,000	\$ 108,262	\$ 92,022	\$ 15,022	Reduce FY 21 15% from FY 20 Actual
100-031-31100-00031-311710	HEAVY DUTY EQUIPMENT TAX	\$ 950	\$ 729	\$ 700	\$ (250)	
100-031-31100-00031-314900	ENERGY EXCISE TAX	\$ 25,000	\$ 6,674	\$ 6,500	\$ (18,500)	
100-031-31300-00031-313100	LOCAL OPTION SALES AND USE	\$ 647,054	\$ 702,432	\$ 653,261	\$ 6,207	\$484,436=8 months = Monthly Ave \$60,554; Mar-Jun 18 Monthly Avc \$53,672; Mar-Jun 19 Monthly Ave \$61,814; use 10% deduct from 2020 8 months Ave for Mar-Jun 20 = \$54,499 Monthly Ave ; Reduce FY 21 7% from FY 20 Actual
100-031-31400-00031-314200	ALCOHOLIC BEVERAGE EXCISE TAX	\$ 68,000	\$ 60,691	\$ 60,000	\$ (8,000)	
100-031-31600-00031-316200	INSURANCE PREMIUM TAX	\$ 751,000	\$ 759,234	\$ 774,419	\$ 23,419	Growth -FY14-4%;FY15-5%;FY16-7%;FY17-6%;FY18 -7%;FY19-7%;use 6% for FY2020; use 2% for 20
100-031-31630-00031-316300	BUSINESS LICENSE TAX	\$ 18,500	\$ 20,378	\$ 20,000	\$ 1,500	
100-031-31800-00031-318001	FIRE DISTRICT - JCWSA	\$ 43,500	\$ 46,804	\$ 43,500	\$ -	

100-034-34200-00034-342600	EMS COLLECTIONS	\$ 351,400	\$ 362,361	\$ 344,243	\$ (7,157)	Reduce FY 21 5% from FY 20 Actual
100-034-34200-00034-342910	SHERIFF DEPT YEARLY REVENUE	\$ 40,000	\$ 40,000	\$ 35,000	\$ (5,000)	Based on annual audit
100-034-34200-00034-342920	TELEPHONE COMMISSION	\$ 16,500	\$ 14,836	\$ 14,000	\$ (2,500)	Monthly Ave \$1236
100-035-35110-00035-351110	CLERK OF COURT FEES	\$ 135,000	\$ 138,655	\$ 131,722	\$ (3,278)	Reduce FY 21 5% from FY 20 Actual
100-035-35110-00035-351140	PROBATE COURT FEES	\$ 134,000	\$ 116,708	\$ 113,900	\$ (20,100)	Reduce FY 21 15% from FY 20 Budget
100-036-36100-00036-361010	INTEREST EARNED	\$ 40,000	\$ 32,729	\$ 32,000	\$ (8,000)	
100-038-38900-00038-389000	OTHER REVENUE				\$ -	
100-038-38900-00038-389010	INS WELLNESS PROGRAM REV				\$ -	
100-038-38900-00038-389150	MISCELLANEOUS REIMBURSEMENTS	\$ 4,000	\$ 16,330	\$ -	\$ (4,000)	
100-038-38910-00038-389120	MISC REVENUES/(EXPENDITURES)				\$ -	
100-038-38910-00038-389130	PROCEEDS OF CAPITAL LEASES				\$ -	
100-038-38910-00038-389140	CAPITAL LEASES				\$ -	
100-039-39000-00039-322500	ANIMAL CONTROL FEES	\$ 5,500	\$ 3,234	\$ 4,500	\$ (1,000)	
100-039-39000-00039-389160	ANIMAL CONTROL DONATIONS	\$ 3,000	\$ 710	\$ 1,000	\$ (2,000)	
100-039-39200-00039-392200	INSURANCE CLAIMS				\$ -	
100-300-03300-00038-389120	PUBLIC SAFETY MISC REVENUE					
100-300-03300-00039-392200	PUBLIC SAFETY INSURANCE CLAIMS					
100-900-09000-00033-334001	STATE GRANT - FAMILY CONNECTION				\$ -	
100-600-06100-00034-347500	PROGRAM FEES COLLECTED (RECREATION)	\$ 62,000	\$ 46,040	\$ 41,540	\$ (20,460)	FY 18 \$66,753; FY 19 \$63,080; Deduct \$20k for FY 21 Football Program - 33% of \$62k
100-600-06200-00034-334100	Senior Center RDC	\$ 88,112	\$ 88,942	\$ 88,112	\$ -	Periods 1 - 8 collected \$65,942
100-600-06200-00034-334200	Senior Center Transportation	\$ 49,955	\$ 50,582	\$ 49,955	\$ -	Periods 1-7 collected \$31,008; removed June 19 received after fiscal close \$4,574
100-600-06200-00034-347500	Senior Center Program Fees	\$ 3,000	\$ 3,412	\$ 3,000	\$ -	
New Pending	LOSS FUND BALANCE REFUND - EMP INS	\$ 150,000	\$ -	\$ -	\$ (150,000)	
General Fund Regular Digest Operating Revenue		\$ 10,718,834	\$ 10,912,975	\$ 10,764,948	\$ 46,114	
Special Digest - Stanton Springs		\$ 93,663	\$ 132,928	\$ 186,162	\$ 92,499	
Grand Total General Fund Revenue		\$ 10,812,497	\$ 11,045,903	\$ 10,951,110	\$ 138,613	

REVENUE PROJECTED - 2021 (Millage Rate = 14.033; 93%)

<i>Account Number</i>	<i>Description</i>	<i>Adopted 2020</i>	<i>FY 2020 Annulized</i>	<i>Projected 2021</i>	<i>Inc/(Dec) Variance</i>	<i>FY 2021 Notes</i>
100-031-31100-00031-311000	ADVALOREM TAXES- CURR YEAR	\$ 5,868,921	\$ 5,890,471	\$ 5,829,528	\$ (39,393)	April-Jun 2018 - \$79,649; April-June 2019 - \$99,413; use 50% discount off 2019 for April-June 2020
100-031-31100-00031-311010	ADVALOREM TAXES- PRIOR YEAR	\$ 205,000	\$ 239,769	\$ 194,750	\$ (10,250)	Apr-Jun 18 \$79,649; Apr-Jun 19 \$41,924; est\$5k for remiander; Reduce FY21 5% fom FY 20 Budget
100-031-31100-00031-311120	TIMBER TAX	\$ 74,250	\$ 61,938	\$ 60,142	\$ (14,108)	Apr-Jun 18 \$15,962; Apr-Jun 19 \$27,505; use \$11k for FY20 remainder; Reduce FY21 19% from FY 20 Budget
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100-031-31100-00031-311190	MAIL FEE MOTOR VEHICLE	\$ 39,000	\$ 38,614	\$ 37,050	\$ (1,950)	Reduce FY 21 5% from FY 20 Budget
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100-031-31100-00031-311400	VEHICLE TAX PRIOR YEARS	\$ 1,500	\$ 358	\$ 250	\$ (1,250)	
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100-031-31100-00031-311600	REAL ESTATE TRANS TAX	\$ 33,000	\$ 36,118	\$ 32,506	\$ (494)	Reduce FY 21 10% from FY 20 actual
100-031-31100-00031-311610	INTANGIBLE RECORDING	\$ 77,000	\$ 108,262	\$ 92,022	\$ 15,022	Reduce FY 21 15% from FY 20 Actual
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100-031-31600-00031-316200	INSURANCE PREMIUM TAX	\$ 751,000	\$ 759,234	\$ 774,419	\$ 23,419	Growth -FY14-4%;FY15-5%;FY16-7%;FY17-6%;FY18 -7%;FY19-7%;use 6% for FY2020; use 2% for 20
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100-035-35110-00035-351140	PROBATE COURT FEES	\$ 134,000	\$ 116,708	\$ 113,900	\$ (20,100)	Reduce FY 21 15% from FY 20 Budget
100-036-36100-00036-361010	INTEREST EARNED	\$ 40,000	\$ 32,729	\$ 32,000	\$ (8,000)	
100-038-38900-00038-389000	OTHER REVENUE				\$ -	
100-038-38900-00038-389010	INS WELLNESS PROGRAM REV				\$ -	
100-038-38900-00038-389150	MISCELLANEOUS REIMBURSEMENTS	\$ 4,000	\$ 16,330	\$ -	\$ (4,000)	
100-038-38910-00038-389120	MISC REVENUES/(EXPENDITURES)				\$ -	
100-038-38910-00038-389130	PROCEEDS OF CAPITAL LEASES				\$ -	
100-038-38910-00038-389140	CAPITAL LEASES				\$ -	
100-039-39000-00039-322500	ANIMAL CONTROL FEES	\$ 5,500	\$ 3,234	\$ 4,500	\$ (1,000)	
100-039-39000-00039-389160	ANIMAL CONTROL DONATIONS	\$ 3,000	\$ 710	\$ 1,000	\$ (2,000)	
100-039-39200-00039-392200	INSURANCE CLAIMS				\$ -	
100-300-03300-00038-389120	PUBLIC SAFETY MISC REVENUE					
100-300-03300-00039-392200	PUBLIC SAFETY INSURANCE CLAIMS					
100-900-09000-00033-334001	STATE GRANT - FAMILY CONNECTION				\$ -	
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100-600-06200-00034-347500	Senior Center Program Fees	\$ 3,000	\$ 3,412	\$ 3,000	\$ -	
New Pending	LOSS FUND BALANCE REFUND - EMP INS	\$ 150,000	\$ -	\$ -	\$ (150,000)	
General Fund Regular Digest Operating Revenue		\$ 10,718,834	\$ 10,912,975	\$ 10,427,407	\$ (291,427)	
Special Digest - Stanton Springs		\$ 93,663	\$ 132,928	\$ 186,162	\$ 92,499	
Grand Total General Fund Revenue		\$ 10,812,497	\$ 11,045,903	\$ 10,613,569	\$ (198,928)	

	Rollback			Rollback minus .5			Current minus 1.5			Current minus 2.0		
	14.533	AT 95.00%	Tax	14.033	AT 95.00%	Tax	13.912	AT 95.00%	Tax	13.412	AT 95.00%	Tax
ADVALOREM TAXES - CURRENT	\$6,491,651.15	\$6,167,069	\$6,167,069	\$6,268,309.40	\$5,954,894	\$5,954,894	\$6,214,260.70	\$5,903,548	\$5,903,548	\$5,990,918.95	\$5,691,373	\$5,691,373
ALL OTHER REVENUE			\$4,784,041			\$4,784,041			\$4,784,041			\$4,784,041
GRAND TOTAL GENERAL FUND REVENUE			<u>\$10,951,110</u>			<u>\$10,738,935</u>			<u>\$10,687,589</u>			<u>\$10,475,414</u>
FY 2021 BUDGET SAME AS FY 2020			\$11,184,435			\$11,184,435			\$11,184,435			\$11,184,435
DIFFERENCE FUNDED BY FUND BALANCE			<u>-\$233,325</u>			<u>-\$445,500</u>			<u>-\$496,846</u>			<u>-\$709,021</u>

	Rollback			Rollback minus .5			Current minus 1.5			Current minus 2.0		
	14.533	AT 93.00%	Tax	14.033	AT 93.00%	Tax	13.912	AT 93.00%	Tax	13.412	AT 93.00%	Tax
ADVALOREM TAXES - CURRENT	\$6,491,651.15	\$6,037,236	\$6,037,236	\$6,268,309.40	\$5,829,528	\$5,829,528	\$6,214,260.70	\$5,779,262	\$5,779,262	\$5,990,918.95	\$5,571,555	\$5,571,555
ALL OTHER REVENUE			\$4,784,041			\$4,784,041			\$4,784,041			\$4,784,041
GRAND TOTAL GENERAL FUND REVENUE			<u>\$10,821,277</u>			<u>\$10,613,569</u>			<u>\$10,563,303</u>			<u>\$10,355,596</u>
FY 2021 BUDGET SAME AS FY 2020			\$11,184,435			\$11,184,435			\$11,184,435			\$11,184,435
DIFFERENCE FUNDED BY FUND BALANCE			<u>-\$363,158</u>			<u>-\$570,866</u>			<u>-\$621,132</u>			<u>-\$828,839</u>

	Rollback			Rollback minus .5			Current minus 1.5			Current minus 2.0		
	14.533	AT 91.00%	Tax	14.033	AT 91.00%	Tax	13.912	AT 91.00%	Tax	13.412	AT 91.00%	Tax
ADVALOREM TAXES - CURRENT	\$6,491,651.15	\$5,907,403	\$5,907,403	\$6,268,309.40	\$5,704,162	\$5,704,162	\$6,214,260.70	\$5,654,977	\$5,654,977	\$5,990,918.95	\$5,451,736	\$5,451,736
ALL OTHER REVENUE			\$4,784,041			\$4,784,041			\$4,784,041			\$4,784,041
GRAND TOTAL GENERAL FUND REVENUE			<u>\$10,691,444</u>			<u>\$10,488,203</u>			<u>\$10,439,018</u>			<u>\$10,235,777</u>
FY 2021 BUDGET SAME AS FY 2020			\$11,184,435			\$11,184,435			\$11,184,435			\$11,184,435
DIFFERENCE FUNDED BY FUND BALANCE			<u>-\$492,991</u>			<u>-\$696,232</u>			<u>-\$745,417</u>			<u>-\$948,658</u>

	Rollback			Rollback minus .5			Current minus 1.5			Current minus 2.0		
	14.533	AT 95.00%	Tax	14.033	AT 95.00%	Tax	13.912	AT 95.00%	Tax	13.412	AT 95.00%	Tax
ADVALOREM TAXES - CURRENT	\$6,491,651.15	\$6,167,069	\$6,167,069	\$6,268,309.40	\$5,954,894	\$5,954,894	\$6,214,260.70	\$5,903,548	\$5,903,548	\$5,990,918.95	\$5,691,373	\$5,691,373
ALL OTHER REVENUE			\$4,784,041			\$4,784,041			\$4,784,041			\$4,784,041
GRAND TOTAL GENERAL FUND REVENUE			<u>\$10,951,110</u>			<u>\$10,738,935</u>			<u>\$10,687,589</u>			<u>\$10,475,414</u>
FY 2021 BUDGET SAME AS FY 2020			\$10,758,160			\$10,758,160			\$10,758,160			\$10,758,160
DIFFERENCE FUNDED BY FUND BALANCE			<u><u></u></u>			<u><u>-\$19,225</u></u>			<u><u>-\$70,571</u></u>			<u><u>-\$282,746</u></u>

	Rollback			Rollback minus .5			Current minus 1.5			Current minus 2.0		
	14.533	AT 93.00%	Tax	14.033	AT 93.00%	Tax	13.912	AT 93.00%	Tax	13.412	AT 93.00%	Tax
ADVALOREM TAXES - CURRENT	\$6,491,651.15	\$6,037,236	\$6,037,236	\$6,268,309.40	\$5,829,528	\$5,829,528	\$6,214,260.70	\$5,779,262	\$5,779,262	\$5,990,918.95	\$5,571,555	\$5,571,555
ALL OTHER REVENUE			\$4,784,041			\$4,784,041			\$4,784,041			\$4,784,041
GRAND TOTAL GENERAL FUND REVENUE			<u>\$10,821,277</u>			<u>\$10,613,569</u>			<u>\$10,563,303</u>			<u>\$10,355,596</u>
FY 2021 BUDGET SAME AS FY 2020			\$10,758,160			\$10,758,160			\$10,758,160			\$10,758,160
DIFFERENCE FUNDED BY FUND BALANCE			<u><u></u></u>			<u><u>-\$144,591</u></u>			<u><u>-\$194,857</u></u>			<u><u>-\$402,564</u></u>

	Rollback			Rollback minus .5			Current minus 1.5			Current minus 2.0		
	14.533	AT 91.00%	Tax	14.033	AT 91.00%	Tax	13.912	AT 91.00%	Tax	13.412	AT 91.00%	Tax
ADVALOREM TAXES - CURRENT	\$6,491,651.15	\$5,907,403	\$5,907,403	\$6,268,309.40	\$5,704,162	\$5,704,162	\$6,214,260.70	\$5,654,977	\$5,654,977	\$5,990,918.95	\$5,451,736	\$5,451,736
ALL OTHER REVENUE			\$4,784,041			\$4,784,041			\$4,784,041			\$4,784,041
GRAND TOTAL GENERAL FUND REVENUE			<u>\$10,691,444</u>			<u>\$10,488,203</u>			<u>\$10,439,018</u>			<u>\$10,235,777</u>
FY 2021 BUDGET SAME AS FY 2020			\$10,758,160			\$10,758,160			\$10,758,160			\$10,758,160
DIFFERENCE FUNDED BY FUND BALANCE			<u><u>-\$66,716</u></u>			<u><u>-\$269,957</u></u>			<u><u>-\$319,142</u></u>			<u><u>-\$522,383</u></u>

<u>COUNTYWIDE</u>	<u>FY 2020 TAX BILL 2019</u>	<u>FY 2021 TAX BILL 2020</u>	<u>Difference</u>
Real Property	\$525,070,744	\$581,435,948	\$56,365,204
Personal Property	\$33,713,057	\$37,394,536	\$3,681,479
Motor Vehicle	\$9,140,320	\$7,859,280	-\$1,281,040
Mobile Homes	\$1,518,239	\$1,351,936	-\$166,303
Timber	\$4,487,762	\$5,529,380	\$1,041,618
Heavy Equipment	\$164,893	\$222,266	\$57,373
TOTAL DIGEST	\$574,095,015	\$633,793,346	\$59,698,331
Exemptions			
Regular Homestead	\$22,093,826	\$22,486,468	\$392,642
Senior Homestead	\$6,416,797	\$6,489,441	\$72,644
Disabled Veteran	\$2,839,995	\$3,293,144	\$453,149
Freeport	\$3,808,051	\$4,048,051	\$240,000
Preferential Ag	\$36,320	\$16,700	-\$19,620
Personal <7500	\$1,914,782	\$1,882,418	-\$32,364
Historic	\$0	\$0	\$0
Conservation Use	\$94,472,784	\$101,305,225	\$6,832,441
Forest Land	\$23,459,135	\$26,750,960	\$3,291,825
TOTAL	\$155,041,690	\$166,272,407	\$11,230,717
NET DIGEST	\$419,053,325	\$467,520,939	\$48,467,614
INFLATIONARY GROWTH	\$12,959,913	\$26,488,723	
NET DIGEST DIFFERENCE			\$48,467,614
LESS INFLATIONARY GROWTH		LESS	\$26,488,723
LESS STANTON SPRINGS PROPERTY REAL GROWTH		LESS	\$2,923,132
NET JASPER COUNTY NEW REAL GROWTH			\$19,055,759

Stanton Springs Property:

	<u>2019</u>	<u>2020</u>	<u>Difference</u>
Takeda	\$2,897,880	\$5,795,760	\$2,897,880
Newton County Property	\$53,576.00	\$78,828	\$25,252
Total Stanton Springs Property	\$2,951,456.00	\$5,874,588	\$2,923,132

COUNTYWIDE	GL	GROSS DIGEST	EXEMPTIONS	REDUCE BY 12%	REDUCE BY STANTON SPRINGS	TAXABLE DIGEST
Real Property		\$581,435,948				
Personal Property		<u>\$37,394,536</u>				
Advalorem Gross Digest	311000	\$618,830,484	\$166,272,407		\$5,874,588	\$446,683,489
Motor Vehicle	311310	\$7,859,280		\$943,114		\$6,916,166
Mobile Homes	311320	\$1,351,936				\$1,351,936
Timber	311120	\$5,529,380				\$5,529,380
Heavy Equipment	311710	<u>\$222,266</u>				<u>\$222,266</u>
NET ADVALOREM DIGEST		\$633,793,346	\$166,272,407	\$943,114	\$5,874,588	\$460,703,237
Takeda Property						\$5,795,760
Walton County Millage Rate - Estimated for 2020 Tax Bill						32.480
Gross Tax Revenue						\$188,246
Walton County Tax Commissioner Commission						2.50%
Net Proceeds to Jasper County BOC						\$183,540
Newton County Property						\$78,828
Newton County Millage Rate - Estimated for 2020 Tax Bill						34.11
Gross Tax Revenue						\$2,689
Newton County Tax Commissioner Commission						2.50%
Net Proceeds to Jasper County BOC						\$2,622
Stannnton Springs Investment Revenue:						
Newton County		\$2,622				
Walton County		<u>\$183,540</u>				
Net Stanton Springs Investment Revenue		<u><u>\$186,162</u></u>				