

SUMMARY OF PROPOSED OPERATING BUDGET FOR FISCAL YEAR 2021



PROJECTED COUNTY M&O REVENUES	FY 2021
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 6,287,143
VEHICLE AD VALOREM TAXES	\$ 770,812
MOBILE HOME TAXES	\$ 18,000
TIMBER TAXES	\$ 62,000
HEAVY EQUIPMENT TAXES	\$ 500
INSURANCE PREMIUM TAX REBATE	\$ 770,000
LOCAL OPTION SALES TAX (LOST)	\$ 694,818
FOREST LAND PROTECTION PROGRAM	\$ 560,709
OTHER REVENUE & DEPARTMENTAL FEES	\$ 1,825,479
TOTAL REVENUES	\$ 10,989,461
TRANSFER IN FROM GENERAL FUND BALANCE	\$ 406,504
TOTAL REVENUES AND TRANSFERS IN	\$ 11,395,965

PROPOSED MILLAGE RATE COMPARISON	2019 Digest	2020 Digest
INCORPORATED	15.412	14.533
UNINCORPORATED	15.412	14.533
HOSPITAL	0.857	0.811



JASPER COUNTY DEPARTMENT EXPENSES	PROPOSED BUDGET FY 2021
BOC	\$235,991
EXECUTIVE	\$202,083
ELECTIONS	\$28,962
REGISTRAR	\$66,495
FINANCIAL ADMINISTRATION	\$129,232
HR	\$105,715
TAX COMMISSIONER	\$252,757
TAX ASSESSOR	\$315,553
GOVERNMENT BUILDINGS	\$165,266
SUPERIOR COURT	\$374,757
DISTRICT ATTORNEY	\$53,037
MAGISTRATE COURT	\$127,528
PROBATE COURT	\$191,501
JUVENILE COURT	\$5,000
COURTS OTHER COSTS	\$106,958
SHERIFF	\$2,444,645
JAIL	\$1,000,343
COURTHOUSE SECURITY	\$115,611
FIRE RESCUE	\$1,204,170
CORONER	\$25,895
ANIMAL CONTROL	\$155,386
EMERGENCY MANAGEMENT	\$15,466
ROADS AND BRIDGES	\$1,952,581
RECREATION	\$261,115
COUNTY EXTENSION	\$107,460
PLANNING & ZONING/BUILDING/CODE	\$236,970
SENIOR SERVICES	\$240,132
LANDFILL	\$150,063
APPROPRIATIONS - LIBRARY	\$112,985
APPROPRIATIONS - HEALTH DEPT	\$54,967
APPROPRIATIONS - ECONOMIC DEVL P	\$107,513
APPROPRIATIONS - CHAMBER OF COMM	\$44,000
APPROPRIATIONS - E911 AUTHORITY	\$362,715
APPROPRIATIONS - ALL OTHER*	\$106,309
DEBT SERVICE	\$336,804
TOTAL COUNTY M&O BUDGET*	\$11,395,965

*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2021 Budget Detail Copy Is Available For Review at
 The Jasper County BOC Office Located at
 126 W. Greene St. Suite 18, Monticello GA. 31064