## JASPER COUNTY BOARD OF COMMISSIONERS **FY 2022 BUDGET CALENDAR**

February 12	<u>Letters to Appropriation Entities</u>
February 19	Budget Schedule Provided To Department Heads & Constitutional Officers

February 25 Budget Templates – Delivered to Department Heads/Constitutional Officers

Appropriation Requests Due Back to Finance Director March 15

March 22 Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director

March 25 Preliminary Digest from Tax Assessor

Department Heads & Constitutional Officers Budget Reviews March 29 – April 9

(County Manager, Finance Director, Department Heads & Constitutional Officers)

April 1 County – Wide M & O Budget Rollup

April 19 BOC Meeting - Budget Book Presentation to BOC & Citizens

## **Budget Work Sessions for Board of Commissioners**

Monday April 26 6:00 P.M. Thursday April 29 6:00 P.M. 5:00 P.M. Monday May 3 Monday May 10 6:00 P.M. Monday May 17 6:00 P.M. Monday May 24 6:00 P.M.

\*Additional Work Sessions to be scheduled as needed

June 7	BOC Meeting – Board Consensus to Advertise - Proposed FY 2022 Budget, Proposed
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2021 Millage Rates and 2021 Tax Digest Meeting 6:00 P.M.

June 10 & 17 Advertise Public Hearings Dates and Locations, Proposed FY 2022 Budget, Proposed

2021 Millage Rates, 2021 Tax Digest & Five Year Report

June 21 Public Hearing – Proposed FY 2022 Budget, Proposed 2021 Millage Rates & 2021 Tax

Digest 10:00 A.M.

Public Hearing – Proposed FY 2022 Budget, Proposed 2021 Millage Rates & 2021 Tax June 21

Digest 6:00 P.M.

June 28 BOC Meeting - Adopt FY 2022 Budget & Set 2021 Millage Rates 6:00 PM

June 29 Post Adopted FY 2022 Budget & 2021 Millage Rates & 2021 Tax Digest & Implement FY

2022 Budget

## JASPER COUNTY, GEORGIA FY2022 BUDGET CALENDAR

## <u>Budget Reviews - Constitutional Officers - Department Heads - County Manager - Finance Director</u>

Monday-March 29	9:00 A.M. 11:00 A.M. 1:00 P.M. 3:00 P.M.	Superior/Juvenile/Other Courts District Attorney Magistrate Court Probate Court / Elections
Tuesday-March 30	9:00 A.M. 10:30 A.M. 11:30 A.M. 1:00 P.M.	Sheriff Jail Courthouse Security EMA
Wednesday-March 31	9:00 A.M. 11:00 A.M. 1:00 P.M. 3:00 P.M.	Tax Commissioner Tax Assessor Fire Rescue
Thursday-April 1	9:00 A.M. 11:00 A.M. 1:00 P.M. 3:00 P.M.	Recreation Planning & Zoning Senior Center
Friday-April 2	9:00 A.M. 11:00 A.M. 1:00 P.M. 3:00 P.M.	Animal Control County Extension Public Works
Monday- April 5	9:00 A.M. 11:00 A.M. 1:00 P.M. 3:00 P.M.	Registrar Coroner Executive BOC
Tuesday-April 6	9:00 A.M. 11:00 A.M. 1:00 P.M. 1:00 P.M.	Government Buildings Debt  Human Resources
Wednesday-April 7	3:00 P.M. 9:00 A.M. 11:00 A.M. 1:00 P.M. 3:00 P.M.	Finance  Curbside  Landfill  Capital and Special Revenue Funds