

**BOARD OF COUNTY COMMISSIONERS
JASPER COUNTY, GEORGIA
REGULAR MEETING AGENDA
SMALL COURT ROOM ON THE SECOND FLOOR
MONTICELLO, GEORGIA
May 3, 2021
6:00 p.m.**

***** The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.
***See Revised Continued Precautions in Response to Covid-19 at bottom of Page 2.
*** Citizen Access will be available with limited Seating. *****

| I. Call to Order (6:00 p.m.) | | | | |
|--|--------------------------|--------------------------|--------------------------|---------|
| NAME | PRESENT | ABSENT | LATE | ARRIVED |
| DISTRICT 1 – SHEILA G. JONES | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| DISTRICT 2 – BRUCE HENRY, CHAIR | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| DISTRICT 3 – DON JERNIGAN | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |
| DISTRICT 5 - STEVEN LEDFORD | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | |

II. Pledge of Allegiance –

III. Invocation – District 2

IV. Approval of Agenda

V. Consent Agenda –

1. Approval of Minutes:
 - April 5, 2021 Regular Meeting Minutes
2. Check Register – Check #'s **61161- 61439**

VI. Public Hearing

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.

1. A public hearing for application number 2020- SU-005 for a Special Use Permit for a “General Auction” on Tax Map 023A parcel 038. 21753 Hwy 83 North (minus the portion East of Hwy 83). Applicant is William Johnson. Owner is Justin Wyatt.

VII. Presentations/Delegations

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

The Foundations of American Law & Governmental Display Presented by Lynda Brown with Ten Commandments Georgia.

Damian Tripp, Director of JC Travel Sports, will give a presentation on the JC Ducks Basketball Program.

Four County Development Authority Presentation – Presented by Steve Jordan.

VIII. Citizens Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3 minute time limit. Comments noted from citizens via the Jasper County FB Page.

IX. County Commissioner Items

X. Regular Agenda

Business Items:

1. The Foundations of American Law & Government Display
2. Older Americans Month Proclamation – Senior Center
3. Jasper County Water and Sewer Authority Board Appointments
4. General Auction - Special Use Permit Application
5. Tax Commissioner Tax Sale Property – 24 Short St. Monticello – Parcel M05A 028
6. Central Georgia EMC Broadband Project
7. Code Enforcement IGA – City of Monticello
8. Janitorial Services Bid Results
9. Pest Control Services Bid Results
10. 2021 LMIG Bid Award
11. FY 2022 Budget Discussion
12. Schedule Work Sessions and Called Meetings

XI. County Attorney Items

XII. County Manager Update

XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

******Details for Meeting Attendance******

- **All persons will be temperature checked at the door.**
- **Temperature readings of 100.4 or higher will not be allowed to enter the building.**
 - **Masks will be provided and recommended to be worn, but not required.**
 - **Seating will be Limited.**

Consent Agenda – Item 1:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 3, 2021

Subject: Approval of Minutes

Summary:

Minutes have been completed for the Jasper County Board of Commissioners:

- April 5, 2021 Regular Meeting Minutes

Background:

Cost: \$0

Recommended Motion:

Approve minutes for:

- April 5, 2021 Regular Meeting Minutes

Jasper County Board of Commissioners
April 5, 2021
Regular Meeting Minutes
6:00 P.M.

Chairman Henry called the meeting to order at 6:00 p.m.

Commissioners Present: Bruce Henry, Chairman, Gerald Stunkel, Vice-Chairman, Don Jernigan via phone, Sheila Jones and Steven Ledford

Staff Present: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director, and David Ozburn, County Attorney.

Pledge of Allegiance:

Invocation: District 1- Commissioner Sheila Jones

Agenda Approval: Commissioner Stunkel made a motion to amend the agenda by removing Item #5 – Interim Emergency Management Director Appointment and replace with Food Bank CDBG Grant. Commissioner Ledford seconded the motion, passed unanimously.

Commissioner Stunkel motioned to approve the agenda with the changes that were presented. Commissioner Ledford seconded the motion, passed unanimously.

Consent Agenda:

Approval of Minutes:

Commissioner Stunkel motioned to approve the minutes for:

- February 22, 2021 Work Session
- March 1, 2021 Regular Meeting
- March 22, 2021 Work Session

Commissioner Jones seconded the motion, passed unanimously.

Check Register:

Commissioner Ledford motioned to approve the check register check numbers **60895-61159**. Commissioner Stunkel seconded the motion, passed unanimously.

Public Hearing: Commissioner Stunkel motioned to go into Public Hearing at 6:05 p.m. Commissioner Ledford seconded the motion, passed unanimously.

A public hearing for a Special Use permit application 2020-SU-004 for a “Livestock Auction (400 pounds or less)” will be heard for Tax Map 023A parcel 038 minus the portion East of Hwy 83. 21753 Hwy 83 North Monticello, Ga 31064. Applicant is William Johnson. Owner is Justin Wyatt.

Shane Sealy stood before the board to present the special use application for small livestock auction. He stated that Mr. Bullard whose land conjoins with this property has submitted a letter stating that he does not have any objections to the auction. Max Wood and Thomas Anderson stated the same. Mr. Sealy stated that he has been in touch with the DOT office in Madison. Before any license is given he will have to go through DOT. The Department of Agriculture will have visit the site and give their approval before the license is given as well. The P&Z Board heard this request and recommend approval 5-0.

Mr. William Johnson, owner of Wayside Auction, stood before the board and stated that he would like to open a business in the county he lives in. He stated that most animals are well under 400 lbs.

Jasper County Board of Commissioners Meeting Minutes April 5, 2021 – Regular Meeting

Commissioner Stunkel motioned to exit Public Hearing at 6:08 p.m. Commissioner Ledford seconded the motion, passed unanimously.

Citizens Comments:

Gail Harrell (Mayor Pro-Tem- Monticello): Ms. Harrell stood before the board. She stated that she is aware that the commissioners plan to address the No Littering sign on tonight's agenda. She wanted to know if there is a possibility to get a better rate and to see if the City of Monticello can participate.

Commissioner's Items:

Commissioner Ledford- Commissioner Ledford stated that he had a gentleman that was supposed to come present his travel ball team but since they are not here we can move past that until a later date.

Commissioner Stunkel- None

Commissioner Jernigan- None

Commissioner Jones- None

Chairman Henry- Chairman Henry stated that another trash pick-up is scheduled for the weekend. It is only about 3 hours. He invited anyone who could to come out to pitch in.

Presentations/Delegations- Postponed

Regular Agenda:

Item 1: Special Use Permit for Tax Map 023A Parcel 038 Small Livestock Auction- Commissioner Ledford motioned to allow the special use permit application 2020-SU-004 for "Livestock Auction for Tax Map 023A parcel 038 minus the portion East of Hwy 83, 21753 Hwy 83 North, Monticello, GA. Commissioner Stunkel seconded the motion, passed unanimously.

Item 2: Request to Bid Janitorial Services for County Buildings: Mike Benton stated that these bids are for janitorial services for the Courthouse and Southern Crescent Technical College. He stated that historically the staff has come before the board for all bids. Commissioner Stunkel motioned to approve staff to bid Janitorial Services as stated. Commissioner Ledford seconded the motion, passed unanimously.

Item 3: Request to Bid Pest Control Services for County Buildings: Commissioner Ledford motioned to approve staff to develop and publish bids for pest control services as stated. Commissioner Jones seconded the motion, passed unanimously.

Mr. Benton stated that he would like for staff to be able to just put out these small recurring bids without having to come to the board for each one. The bids will still have to come before the board to be approved.

Chairman Henry advised Mr. Benton to compile a list of possible reoccurring services to present at the next BOC meeting.

Item 4: Sheriff Department Vehicle Lease Financing: Mr. Dennis Pate stood before the board to present options for purchasing the new Sheriff's vehicles. He stated that we received three offers for consideration. The lowest came from Bancorp South with a 2.41% with a monthly payment of \$2,962.22. The total financed amount would be \$167,284.50.

Commissioner Stunkel motioned to authorize Chairman to sign all lease financing agreements for the lease purchase of four vehicles to be used by the Sheriff's Office with VIN #s 8117, 8118, 8119, and 8120. Lease financing to be provided by Bancorp South as stated. Commissioner Ledford second the motion, passed unanimously.

Item 5: Food Bank CDBG Project: Chairman Henry stated that it looks like the Food Bank is going to come up \$125,000 short for their grant process. He stated that they are purchasing 22 acres of land but once everything is done they will attempt to sell some of the land because they will not use it all. Chairman stated that the grant cannot be submitted until all funds are accounted for.

Commissioner Jones motioned to give the Food Bank Project funds not to exceed \$125,000. Commissioner Stunkel seconded the motion, passed unanimously.

Item 6: Health Department Property – 825 Eatonton Street- DAJC to Market 2.5 Acres: Mr. David Dyer stood before the board to discuss selling a portion of the property located at 825 Eatonton Street. The 2.5 acres is over grown and considered blighted. There is a small house on the land that is beginning to deteriorate. He state that we have received several inquiries about the land. We would have to have the 2.5 acres surveyed off. We could post a bid as well as put out a request for proposals.

Chairman Henry stated that the land is just sitting. Any funds that are generated will be used to retire the debt on the Health Department.

Mr. Dyer stated that he could work with the County Manager to make sure that the correct wording is used.

Commissioner Ledford motioned to authorize the bidding process for the Jasper County Health Department. Commissioner Stunkel seconded the motion, passed unanimously.

Item 7: No Littering Signage Program: Chairman Henry stated that we are trying to come up with numbers for the No Littering signs. Some will need to be on existing post and others will need new post. Commissioner Jones stated that she came up with four roads. Chairman Henry stated that he came up with around 20 roads. Chairman suggested putting out a few signs to begin with and see how that works.

Mr. Benton showed samples of sign sizes and font sizes. Commissioner Ledford motioned to approve the order of 20 (four per district) signs 18x18 in size. Commissioner Jones seconded the motion, passed unanimously.

Item 8: Homestead Property Value Freeze Discussion: Ms. Lynn Bentley stated that there was some proposed legislation for statewide homestead freeze. That has been placed on hold for right now. She handed out examples to the commissioners. When a homestead freeze is implemented, you don't have a rollback rate. The homesteaded properties taxes basically stay the same. She stated that the homestead can be done however the Commissioners chose to (i.e. for seniors, everyone).

Item 9: Schedule Work Sessions and Called Meetings: There are some budget work session already scheduled.

County Attorney Items: None

County Manager Items: Mr. Benton stated that the Work Session April 19th will be to give a broad overview of the budget work that is being done. The Public Works new shop building is starting to be used. We should have a grand opening soon.

Executive Session: Commissioner Stunkel motioned to go into Executive Session at 6:57 p.m. Commissioner Ledford seconded the motion, passed unanimously.

Commissioner Stunkel motioned to exit the Executive Session at 8:10 p.m. Commissioner Ledford seconded the motion, passed unanimously.

Adjourn:

Commissioner Stunkel motioned to adjourn the meeting at 8:10 p.m. Commissioner Ledford seconded the motion, passed unanimously.

Bruce Henry, Chairman

Sharon Robinson, Clerk

Consent Agenda – Item 2:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 3, 2021

Subject: Approval of Check Register

Summary:

A check register will be generated by the finance department on meeting day for signature and approval to process the checks.

Background:

Cost: \$0

Recommended Motion:

Approve processing of check #'s **61161 - 61439**

Public Hearing – 1st HEARING

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: May 3, 2021

Public Hearing

The Jasper County Board of Commissioners will hold a public hearing on the following items at their meeting on May 3, 2021 beginning at 6:00 pm in the small courtroom on second floor.

1. A public hearing for application number 2020- SU-005 for a Special Use Permit for a “General Auction” on Tax Map 023A parcel 038. 21753 Hwy 83 North (minus the portion East of Hwy 83). Applicant is William Johnson. Owner is Justin Wyatt.

The public is invited to attend and those with special needs related to handicapped accessibility, should contact the Planning and Zoning office at 706-468-4905. Copies will be available at the Planning and Zoning office located at 126 W. Greene Street Suite 17 Monticello, Ga 31064

AUTHORIZATION OF PROPERTY OWNER

APPLICATION FOR A SPECIAL USE PERMIT

I SWEAR THAT I AM THE OWNER OF THE PROPERTY THAT IS THE SUBJECT OF THE ATTACHED APPLICATION,
NUMBER 2020-SU-005, SHOWN AS PARCEL 038 ON JASPER COUNTY TAX MAP 0234.

I AUTHORIZE THE PERSON NAMED BELOW TO ACT AS APPLICANT IN THE PURSUIT OF A SPECIAL USE PERMIT TO THE JASPER COUNTY ORDINANCES.

X NAME OF APPLICANT William Johnson

X ADDRESS 3392 Liberty Church Rd Monticello

TELEPHONE _____

NAME OF PROPERTY OWNER Justin Wyatt

ADDRESS 22805 N. Main St. Shady Dale, GA 31085

[Signature]

SIGNATURE OF OWNER

PERSONALLY APPEARED BEFORE ME

WHO SWEARS THAT THE INFORMATION CONTAINED IN THIS AUTHORIZATION IS TRUE AND CORRECT TO THE BEST OF HIS OR HER KNOWLEDGE AND BELIEF.

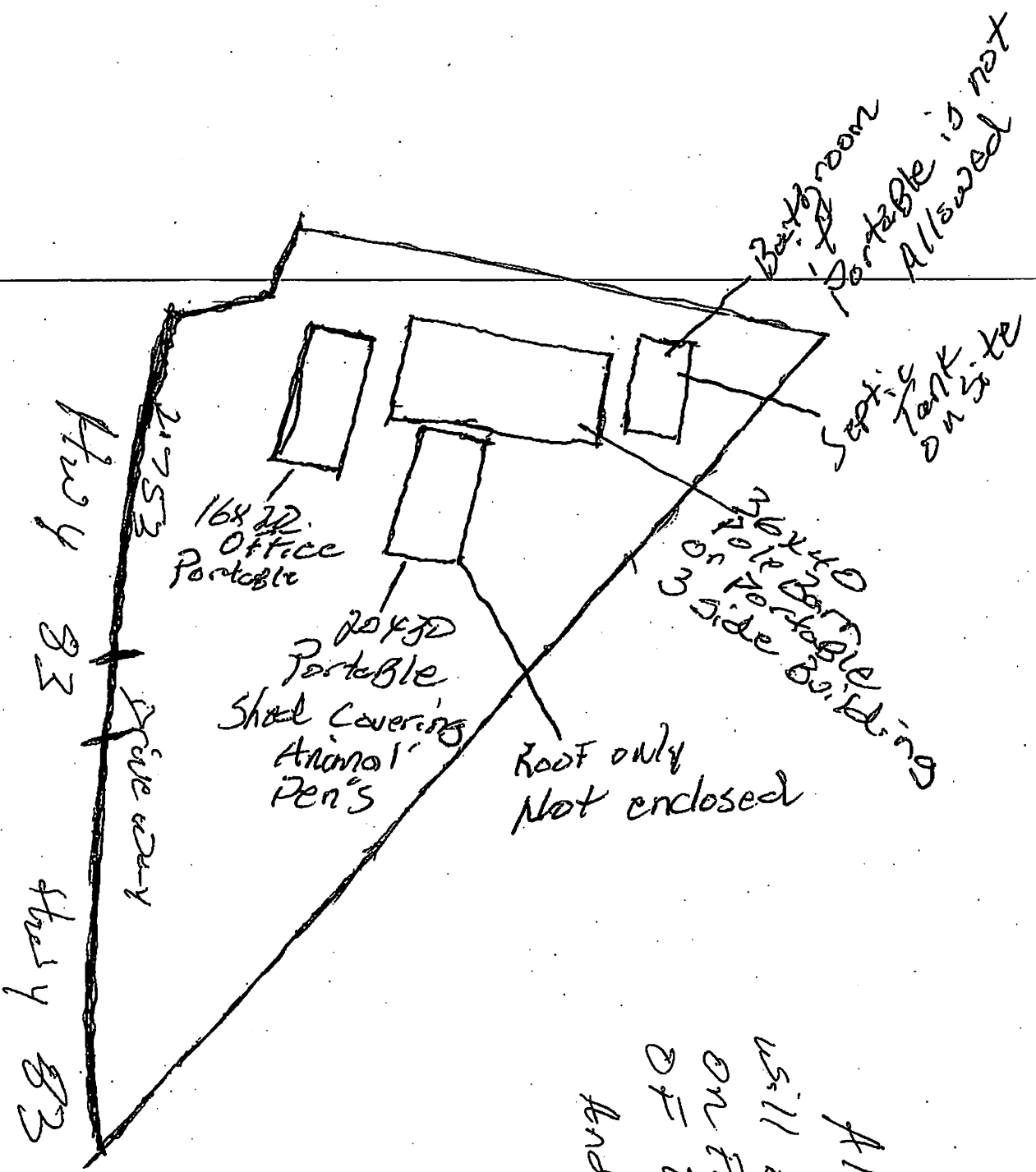
[Signature]

NOTARY REPLUBLIC

28 Oct 2020

DATE





All Buildings
 will be located
 on far left side
 of property
 and back from
 Roadway

Agenda Presentation – Item 1:

Date: May 3, 2021

Subject: The Foundations of American Law & Governmental Display

The Foundations of American Law & Governmental Display Presented by Lynda Brown with Ten Commandments Georgia.

Agenda Presentation – Item 2:

Date: May 3, 2021

Subject: JC Ducks Basketball Program

Damian Tripp, Director of JC Travel Sports, will present a presentation on the JC Ducks Basketball Program.

Agenda Presentation – Item 3:

Date: May 3, 2021

Subject: Four County Development Authority Presentation

Four County Development Authority Presentation – Presented by Steve Jordan.

Business Item 1:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 3, 2021

Subject: The Foundations of American Law & Government Display

Summary:

The Foundations of American Law and Governmental Display Presented by Lynda Brown with Ten Commandments Georgia.

Background:

Cost:

Recommended Motion:

Board Discretion

Business Item – 2:

Agenda Request – Jasper County BOC

Department: Senior Center

Date: 5-3-21

Subject: Older Americans Month Proclamation

Summary:

Every May our nation celebrates our older Americans, as the backbone of our country. This year, the theme is “Communities of Strength”. It is customary to issue an Older Americans Month Proclamation to help the community celebrate their contributions.

Background:

See the attached Proclamation and Flyer/Program for the May 21st event.

Cost: \$0

Recommended Motion:

Proclaim the month of May 2021 as Older American month.

Older Americans Month 2021

A PROCLAMATION

Whereas, Jasper County includes a growing number of older Americans who have built resilience and strength over their lives through successes and difficulties; and

Whereas, Jasper County benefits when people of all ages, abilities, and backgrounds are included and encouraged to share their successes and stories of resilience; and

Whereas, Jasper County recognizes our need to nurture ourselves, reinforce our strength, and continue to thrive in times of both joy and difficulty; and

Whereas, Jasper County can foster communities of strength by:

- creating opportunities to share stories and learn from each other;
- engaging older adults through education, recreation, and service; and
- encouraging people of all ages to celebrate connections and resilience.

Now, therefore, the Jasper County Board of Commissioners do hereby proclaim May 2021 to be Older Americans Month. We urge every resident to recognize older adults and the people who support them as essential contributors to the strength of our community.


Dated this 3rd day of May, 2021

Chairman Bruce Henry



[Seal, if applicable]



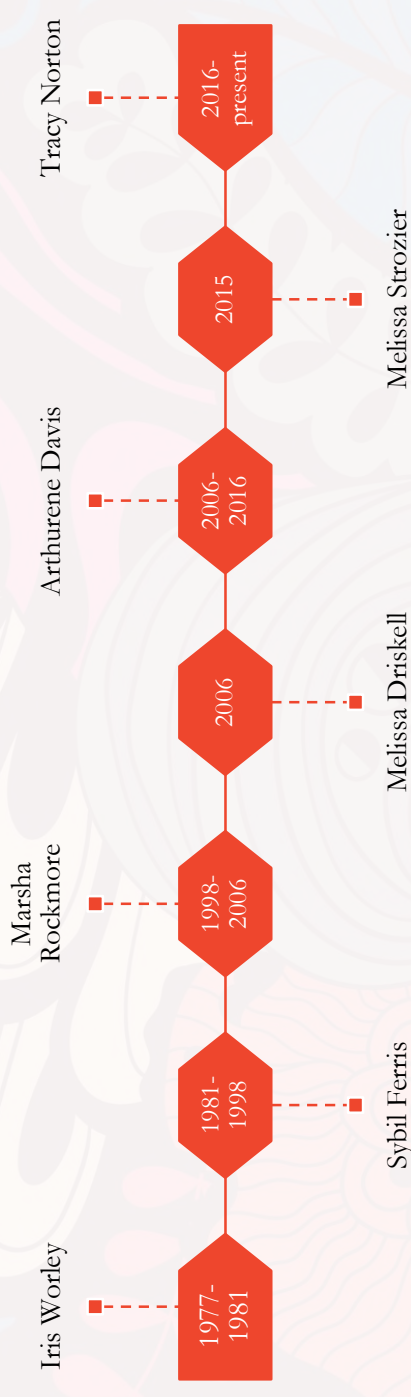


CELEBRATING THE BACKBONE OF JASPER COUNTY

Older Americans Month Program
Thomas Persons Hall Theater

May 21, 2021
10:00 a.m.

Celebrating the Backbone of Jasper County Senior Center





YOUR TICKET TO DOWNTOWN MONTICELLO

10am Celebrating the Backbone of Jasper County @ Thomas Persons Hall

11am Downtown BINGO – Visit the Shoppes and WIN a Prize

12pm Lunch at Five Loaves and Vanilla Bean

Thanks to Monticello Downtown Development Authority for Downtown Dollars!

Communities of Strength 2021

~Welcome & Proclamation Jasper
County Board of Commissioners Chairman
Bruce Henry

~Some of the Backbones

~Ageism Myths: Moving from
Productive to Purposeful

~An Aged Production

~The Rest of the Stories

~Closing Remarks



Business Item – 3:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 3, 2021

Subject: Jasper County Water and Sewer Authority Board Appointments

Jasper County Water and Sewer Authority has 2 vacant positions, and 1 expiring term. (Elvis Singleton's term will expire May 2021).

Staff has advertised the positions and the following individual has expressed interest:

- Frances Campbell

Background:

The Jasper County Water and Sewer Authority is a 9-member Board, appointed by the Board of Commissioners to serve 5-year terms.

Cost:

None

Recommended Motion:

Appoint Frances Campbell to serve on the Jasper County Water and Sewer Authority Board to serve a 5-year term, May 2021 to May, 2026.

April 5, 2021

I Frances Cleo Campbell would like to serve on the Jasper County Water and Sewer Authority.

Kind Regards,

Frances C. Campbell

A handwritten signature in blue ink that reads "Frances Campbell". The signature is written in a cursive style with a large, decorative initial "F".

Business Item - 4:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: May 3, 2021

Subject: Special Use Permit for a “General Auction” for Tax Map 023A parcel 038

Summary:

Application 2020-SU-005 has been submitted to allow a Special Use Permit for a “General Auction” for Tax Map 023A parcel 038. 21753 Hwy 83 North (minus the portion East of Hwy 83). Applicant is William Johnson. Owner is Justin Wyatt.

Background:

The Board of Commissioners unanimously approved for “General Auction” to be placed in the table of permitted uses under Agricultural zoning but required each individual site to obtain a Special Use Permit in order to have the auction.

The Planning and Zoning Board held a public hearing on Thursday April 29, 2021 and recommended approved 3-1.

Cost:

N/A

Recommended Motion:

Board’s Discretion

Business Item – 5:

Agenda Request – Jasper County BOC

Department: Tax Commissioner

Date: May 3, 2021

Subject: Tax Commissioner Tax Sale Property – 24 Short St. Monticello – Parcel M05A 028

Summary:

Tax Commissioner is requesting permission from BOC to lower the bid amount on the old Methodist Church at 24 Short St in Monticello. The Map & Parcel is M05A 028.

Background:

The last tax payment received on the property was 10/13/2010. Tax Commissioner has tried to sell the property multiple times and it has never sold. She had multiple people request to purchase it, but was not able to sell it after the sale date. The Development Authority is interested in purchasing it and getting it added to the list of Places in Peril so they can get grant money to save the building.

The building does not have much road frontage and the purchaser would have to work with the owners of the surrounding properties to have access to parking.

Cost:

It doesn't cost the county anything. We haven't received a payment on this property since 2010.

Recommended Motion:

Authorize the Jasper County Tax Commissioner to lower the bid amount and release the delinquent taxes if there are not any bids.

Business Item – 6:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 3, 2021

Subject: Central Georgia EMC Broadband Project

Summary:

Central Georgia EMC Proposed Construction and Connection Schedule:

| | |
|--------------------|--|
| December 2021 | Field Engineering Activity to Begin |
| First Quarter 2022 | Construction Activity to Begin |
| Third Quarter 2022 | Initial Connection Service Begins for CGEMC Members in Jasper County |
| Third Quarter 2023 | Connection Service Available to all CGEMC Members in Jasper County |

Background:

Cost:

Recommended Motion:

Board Discretion

Business Item – 7:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: May 3, 2021

Subject: Code Enforcement IGA – City of Monticello

Summary:

The Monticello City Council is requesting the Jasper County BOC to enter into an Intergovernmental Agreement for Building Inspection, Code Enforcement and Court Services.

Background:

Cost:

Recommended Motion:

Board Discretion

JASPER COUNTY, GEORGIA

INTERGOVERNMENTAL AGREEMENT FOR BUILDING INSPECTION AND COURT SERVICES BETWEEN JASPER COUNTY AND MONTICELLO, GEORGIA

THIS AGREEMENT is made April 13, 2021, between Monticello ("City"), a municipal corporation, and Jasper County, Georgia ("County"), a political subdivision.

WHEREAS, City and County strive for a good working partnership that will benefit all citizens, not just citizens of City, and not just the unincorporated areas; working together for the benefit of all citizens, to service all areas in the most economical, beneficial way that will benefit citizens financially, not encumber citizens with unnecessary financial obligation; and

WHEREAS, County and Monticello are desirous of entering into an agreement regarding building inspection and code enforcement and Court services for same; and

WHEREAS, Ga. Const. art. IX, § III, ¶ I (a) allows counties and cities to contract for not exceeding 50 years for legitimate governmental purposes, such as service delivery strategies; and

WHEREAS, the parties have the power and authority to enter into this Agreement per their enabling legislation (County) and charter (City); and

WHEREAS, this is in furtherance of the intent of the Service Delivery Act, which is to prevent unnecessary duplication of services and create funding equity for taxpayers; and

WHEREAS, Monticello and County have determined this Agreement is advantageous to all citizens of County, including those who reside or own property in Monticello; and

WHEREAS, the parties confirm their mutual and joint interest in supplying all citizens with building inspection and code enforcement, including court; and

WHEREAS, the parties agree to cooperate in the County conducting building inspection and Court services to the City, per County policies, rules and regs; and

WHEREAS, the General Assembly authorizes County to enter into a contract to furnish building inspection and Court services, for a municipality; and

NOW THEREFORE, for valuable consideration and mutual promises between the parties, in consideration of the promises, and in compliance with and per the provisions, terms, and conditions of the statutes pertaining thereto, the parties contract with each other to promote and in the interest of efficient enforcement and judicial function in the City and County, and accordingly the parties enter this Agreement per Article IX, Section IV, Paragraph II and Article IX, Section III, Paragraph I of the 1983 Georgia Constitution and per the Official Code of Georgia, as follows:

1. The above preamble is incorporated herein. This Agreement shall be binding on the parties from April 13, 2021 to 12 a.m. on April 13, 2022. The agreement will be a year-to-year agreement. Any party may cancel and terminate prior to annual renewal of this Agreement, provided written notice of the intention to terminate is given at least 30 days prior to the annual renewal date.

2. County shall provide all building inspection and court services associated therewith to Monticello. These services are funded through County's general fund and user fees. County is entitled to collect all user fees from Monticello arising out of County's building inspection and court services there.

3. Monticello will remove its City Code Sections addressing subject areas or issues it seeks to be covered by the services contemplated hereby, deleting Sections 30-1, 30-36 through 30-46,

and 38-26 through 38-31, and both the City and County agree that only violations of County ordinances shall be heard in the Magistrate Court of Jasper County.

4. County shall provide in Monticello the customary and necessary building inspection and Court services on the same basis and in the same manner as such services are provided within the unincorporated area of the County.

5. The City will engage the services of a "Consultant" to provide code enforcement services. Said "Consultant" will report to the City Manager. The County shall provide the services required to conduct, manage, and supervise building inspection and court services for City and have full authority to act in building inspection in the City, including court cases. It is the intention of this Agreement that the County will manage the responsibility for furnishing building inspection to City including Court cases arising from non-traffic citations and arrests in the City.

6. The Manager of the City shall be City's liaison with the County pertaining to building inspection and court services and the associated operation of Court for the Court cases arising from non-traffic citations and arrests in the City per this Agreement.

7. All fees, fines, forfeitures, and community service levied by the Court for cases originating in the City, shall belong to the County. Specifically, the Court shall collect all base fines imposed and remit such fines to County on a monthly basis, in amounts as they agree upon. Any mandated add on fees shall be remitted as required by state law. This shall be County's and Court's compensation under this Agreement. The Court shall provide City with a report listing fines and fees collected.

8. The Court may establish a schedule of fees to defray the costs of operation.

9. Following execution hereof, the Magistrate Court shall have full authority to handle all building inspection and code enforcement cases originating in the City.

10. Miscellaneous Legal Provisions.

This agreement shall continue in effect from year to year until terminated by any of the parties, who shall give notice in writing in accordance herewith per the laws of Georgia.

This Agreement shall benefit and bind the parties and their successors and assigns. This Agreement may not be modified except by written instrument signed by the parties. This Agreement supersedes all prior discussions and agreements between the parties and contains the sole and entire understanding between the parties with respect to transactions contemplated by this Agreement. All promises, inducements, offers, solicitations, agreements, representations, and warranties heretofore made between the parties, if any, are superseded.

Except as expressly limited by this Agreement, all rights, powers, and privileges conferred hereunder shall be cumulative and not restrictive of those provided at law or in equity.

No failure of any party to exercise any power given under this Agreement or to insist upon strict compliance with any obligation specified in this Agreement, and no custom or practice at variance with the terms of this Agreement, shall constitute a waiver of any party's right to demand exact compliance with the terms of this Agreement.

All notices, requests, demands or other communications required or permitted to be given hereunder shall be in writing and shall be addressed and delivered to each party at the addresses below. Any such notice, request, demand, or other communication shall be considered given or delivered, as the case may be, on the date of receipt. Rejection or other refusal to accept or inability

to deliver because of changed address of which proper notice was not given shall be deemed to be receipt of the notice, request, demand, or other communication. By giving prior written notice thereof, any party may from time to time and at any time change its address for notices hereunder. Legal counsel for the respective parties may send to the other party any notices, requests, demands, or other communications required or permitted to be given hereunder by such party:

Jasper County Georgia
Jasper County Courthouse
126 West Greene Street
Monticello, GA
Attn: County Manager

City of Monticello, Georgia
123 West Washington Street
Post Office Box 269
Monticello, GA 31064
Attn: City Manager

On and after the date of this Agreement, the parties shall, at the request of the other, make, execute, and deliver or obtain and deliver all instruments and documents and shall do or cause to be done all such other things which any party may reasonably require to effectuate the provisions and intentions of this Agreement.

This Agreement shall be construed without regard to the identity of the person who drafted the various provisions hereof. Each provision of this agreement shall be construed as though all the parties participated equally in its drafting. Consequently, the parties acknowledge and agree that any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

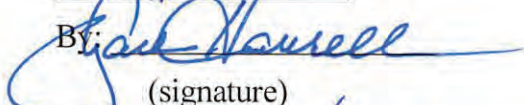
If any provision of this Agreement is held unenforceable such provision shall be fully severable. The Agreement shall be construed and enforced as if such unenforceable provision had never comprised a part hereof, and the remaining provisions shall remain in full force.

The signatories state they have the authority to bind the party on whose behalf they are signing.

APPROVED AND ACCEPTED:

For City of Monticello

For Board of Commissioners of Jasper County

By: 

By: _____
(signature)

Name: SAIL HARRELL
(type or print)

Name: _____
(type or print)

Title: MAYOR PRO TEM
[SEAL]

Title: _____
[SEAL]

Attest: Karen Pennington
Clerk

Attest: _____
County Clerk

Business Item - 8:

Agenda Request – Jasper County BOC

Department:

Date: May 3, 2021

Subject: Janitorial Services Bid Results

Summary:

Staff has advertised for bids for Janitorial Services. The bid opening was held on Thursday, April 22, 2021 at 10:00 a.m. Our Current provider, Wildfire Industries was the sole bidder.

The county locations for services include:

Courthouse (126 W. Greene St.)

Courthouse Annex (162 N. Warren St.)

Southern Crescent Technical College

Background:

The contract for current janitorial services with Wildfire Industries expires June 30 2021, staff is requesting approval to bid janitorial services.

Cost:

\$43,200 annually; \$3,600 monthly – same as current pricing. They have agreed to a 3-year contract.

Recommended Motion:

Accept and Authorize Chairman to sign a 3-year Contract for Janitorial Services with Wildfire Industries in the amount of \$43,200 annually; to be paid monthly at \$3,600.

Wildfire Industries, Inc.

Lynnia Maletz
2990 Alexander Road
Monticello, Georgia 31064
706-476-0233
April 23, 2021

Jasper County Board of Commissioners
126 West Greene Street
Monticello, Georgia 31064

Dear Sirs/Madam:

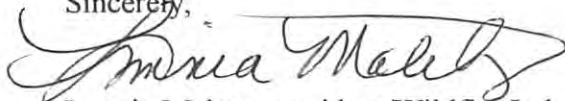
Good morning! We would like to thank you for allowing us to serve Jasper County in the area of janitorial needs for the last seventeen years. It has been a privilege and we hope to continue our service to you in the future.

Please find included here, our bid for janitorial services, our reference list, reference letters, description of our company, accomplishments for this year and past years, what we have done for Jasper County free of charge and how we do our job that you pay us for. You have current certificates of insured for general liability, workers compensation, and bonding on file since we are your current contractor. We have been in the janitorial business for thirty plus years, and although we certainly are in business to make money, there is one single thing in business that is more important to us than money—our reputation. In reviewing our performance and our references you will time and time again hear and see that we go above and beyond our contractual obligations to our clients. We have never lost a job due to substandard work and we never will, because we go to great lengths daily to keep our standards high. Our company has a strong professional and consistent work ethic that is evident in everyone who works in our company. We hope that we have pleased you in past years and we would certainly like to serve you again.

Wildfire Industries, Inc. respectfully requests that should Wildfire be the successful bidder, that Jasper County will consider a two year contract with a thirty (30) day opt out clause as Wildfire and Jasper County have done in the past. Even though Jasper County would be committed to two years, the county could terminate services at any time if they so choose.

Thank you for your consideration in reviewing our bid.

Sincerely,



Lynnia Maletz, president/Wildfire Industries, Inc.

Wildfire Industries, Inc.

Lynnia Maletz
2990 Alexander Road
Monticello, Georgia 31064
706-476-0233
April 23, 2021

List of Janitorial Accomplishments for the years 2019-2021
(Asterisk []Items completed by Wildfire Industries, Inc. that are NOT
In their contract and done completely free of charge) plus information about how we do
our job.....*

2019-2021:

1. *Machine scrubbed/wet vacuumed entire first floor tile, including break room (10 an hours, plus chemical)
2. *Maintained year-round (watered, fertilized, trimmed) plants in urns, front door
3. *Taken out all artificial plants in entire courthouse facility, removed trash, cleaned Leaves/trunks, and re-nested them
4. *Washed/cleaned elevator light covers
5. *Installed air freshener in elevator
6. *Mopped front porch 18 times due to loitering/littering, etc.
7. *Oiled all window ledges in older portion of building to prevent drying out. We use about 4 bottles of Oil per month and we do this in addition to dusting ledges—all at additional expense to us...When we started working at the courthouse the ledges in the old portion of the courthouse were dry, flaking and in poor shape.
8. *Oiled all wood paneling 1st floor hall and up and down staircases twice per year
9. Most high traffic area carpet (ground floor, tax commissioner, hall near our janitor's closet, (2nd floor) is cleaned every 2 months (not every quarter as contract states) because it needs it.
10. *Bleach all sinks routinely and use pumice stones on toilets to remove rings
11. *Donate pine straw for beds on grounds every year
12. *After and during roof repair we cleaned up multiple messes in various places left by contractors (in bathrooms, courtrooms-ceiling debris-, balcony and stairs in large courtroom, hallways)
13. *Events such as voting days, children's' events at the Annex, long court days/weeks, require additional cleaning. We have never charged an additional penny. Two or three times a year certain departments generate 10-20 large bags of shredding that needs to be taken out; we take care of that at no cost.
14. *Defrosted and cleaned out refrigerators
15. *Painted wall in Probate Court office

16. *Installed kicked stands for doors
17. *When the pandemic began and during the pandemic our company never missed a day of work, never failed to complete our routine work and complied with every special request concerning disinfecting. Certain departments closed themselves off, but we made sure on a daily basis that they had what they needed (cups, trash liners, paper towels, etc)
18. *Routinely vacuum backs of pews in small courtroom due to the fabric disintegrating
19. *When the Courthouse dumpster was full, Lynnia Maletz took all trash to another site for disposal
20. While we believe in routine and want our clients to know what to expect every day (what we are going to do and when), we shy away from cleaning like robots and encourage our employees to look critically for areas that need more cleaning attention. **A cleaning service that doesn't constantly want to improve is no cleaning service at all.**
21. Many people believe that janitorial companies are all alike; **this is not the case.** With other companies, complaints are commonplace: missed trash, not locking doors, grand master keys misplaced/lost, no concern for clients' schedules, quarterly work not done routinely, toilet paper not filled, "hit and miss" cleaning, no pride in the work performed, no willingness to please, attitude when reprimanded and the list goes on. We know all about it because **we have replaced these companies time and time again.**
22. *Any time we are asked to do something outside our scope of work we try our best to accommodate and help out.
23. We NEVER have to be reminded to do our routine or periodic work/we are very organized and follow a schedule religiously.
24. The owner is on site daily. Lynnia Maletz is always working alongside her employees, checking work they have performed, or checking with clients to assure customer satisfaction.
25. **We** are clean too! We wash our mops/rags/dust mops weekly and keep our maids' cart clean. We want to prevent germs, not drag them around!

And since 2004...

1. During the first 3 years of work, the Jasper County Courthouse contract stipulated once weekly service. **Incredibly, Wildfire Industries gave the county five days a week service at no additional charge.**
2. No one in our company has ever, exhibited a poor attitude, been unwilling to perform requests, or acted in any way other than cooperative. Our employees are uniformed (easy to identify) and conduct themselves in a professional manner.
3. Our company has cleaned out/organized the janitor's closet and maintained that order. The closet is mopped weekly and stock is put away neatly.
4. We assumed the responsibility of inventory on supplies and regularly inform appropriate personal of needs on a timely basis (this was not originally in our job scope).

5. We voluntarily reduced our price when Southern Crescent reduced their days of operation in 2011 (*how many contractors would do that?*) Also, **in 2020 Southern Crescent closed due to the pandemic; when it became obvious that the college wasn't going to re-open, Wildfire Industries voluntarily reduced their monthly price to Jasper County.**
6. We have consistently reported all leaks, plumbing problems, and facility irregularities to maintenance promptly and if possible, we try to help fix the problem.
7. We acquired donations from local businesses and individuals to re-landscape the courthouse and provide urns for the front porch/donated our labor and material to install plant donations. We enlisted the Monticello Garden Club to assist with ideas to involve community thought (not just our ideas).
8. Keep a close vigil on court schedule dates to maintain cleanliness before and after court dates.
9. We are ever cognizant of clients' preferences and needs: asthmatic clients, clients with allergies require special cleaning techniques.
10. Although we are friendly, we don't allow familiarity to prevent us from doing our job. We are often told: "You can just forget cleaning my area tonight;" but we don't. We know what our job entails and **we insist upon doing it.**
11. Our goal at the Jasper County Courthouse, Annex and Southern Crescent: Whether people come in to go to school, see the extension agent, check a deed, get married, buy a tag, check a building permit, vote, go to court, or go to a meeting, we want the building they entered to be clean, sanitary, inviting and an aesthetically beautiful place to visit and we believe that year after year, **we have met that goal.**

Business Item – 9:

Agenda Request – Jasper County BOC

Department:

Date: May 3, 2021

Subject: **Pest Control Services Bid Results**

Summary:

Staff has advertised for bids for Pest Control Services for the below listed county buildings. The bid opening was held on Tuesday, April 27, 2021 at 10:00 a.m. PrimePest was the low bidder at a cost of \$305 per month; which is \$57 a month cheaper than what we have been paying,

The County Buildings to be serviced include:

Sheriff's Department

Public Works

Senior Center

Animal Control

E911/EMA Building

Recreation Department

Landfill

Courthouse

County Extension (Courthouse Annex)

Library

Southern Crescent

Fire Stations 1, 3, 4, 5, 6 and 7

Background:

The extended contract for Pest Control Services with Terminix ends June 30, 2021. Staff was given permission at the April 5, 2021 meeting to advertise for bids.

Cost: \$305 monthly

Recommended Motion:

Accept the bid from PrimePest and authorize Chairman to sign a 3-year contract with PrimePest for \$305 monthly.

PROPOSAL

TO: **Board of Commissioners**
Jasper County

The bidder may choose to bid on any or all options provided below

The undersigned, as Bidder, declares that he has carefully examined an annexed proposed form of Contract and the Specifications therein contained and that he proposes and agrees that if his Proposal is accepted, to provide the necessary machinery, tools, apparatus, and other means of construction, and will furnish all materials and labor specified in the Contract, or called for by the specifications, or necessary to complete the Work in the manner therein specified within the time specified, as therein set forth for the following unit prices, to wit:

Option 1: Jasper County Board of Commissioners Facilities – Pest Control

| ITEM NO. | ITEM | Sq. Ft. | FREQUENCY | AMOUNT |
|----------|---------------------------|---------|-----------|-------------------|
| 01 | Sheriff's Department | 17,587 | Monthly | 45 |
| 02 | Public Works | 4,885 | Monthly | 25 |
| 03 | Senior Center | 3,920 | Monthly | 15 |
| 04 | Animal Control | 3,800 | Monthly | 15 |
| 05 | E911/EMA Building | 2,800 | Monthly | 15 |
| 06 | Recreation Department | 1,904 | Monthly | 15 |
| 07 | Landfill | 240 | Monthly | 10 |
| 08 | Courthouse | 23,440 | Monthly | 30 |
| 09 | Courthouse Annex | 1,656 | Monthly | 15 |
| 10 | Library | 6,767 | Monthly | 15 |
| 11 | Griffin Technical College | 10,200 | Monthly | 15 |
| 12 | Fire Station #1 | 4,000 | Monthly | 15 |
| 13 | Fire Station #3 | 4,800 | Monthly | 15 |
| 14 | Fire Station #4 | 1,800 | Monthly | 15 |
| 15 | Fire Station #5 | 4,500 | Monthly | 15 |
| 16 | Fire Station #6 – 2 Bldgs | 6,000 | Monthly | 15 |
| 17 | Fire Station #7 – 2 Bldgs | 4,400 | Monthly | 15 |
| | | | | |
| | | | | |
| | | | | |
| | CONTINGENCY | | | |
| | TOTAL | | | 305 ⁰⁰ |

OPTION 1: TOTAL BID: \$ 305⁰⁰

Bizzy Bee

PROPOSAL

TO: **Board of Commissioners**
Jasper County

The bidder may choose to bid on any or all options provided below

The undersigned, as Bidder, declares that he has carefully examined an annexed proposed form of Contract and the Specifications therein contained and that he proposes and agrees that if his Proposal is accepted, to provide the necessary machinery, tools, apparatus, and other means of construction, and will furnish all materials and labor specified in the Contract, or called for by the specifications, or necessary to complete the Work in the manner therein specified within the time specified, as therein set forth for the following unit prices, to wit:

**Option 1: Jasper County Board of Commissioners Facilities –
Pest Control**

| ITEM NO. | ITEM | Sq. Ft. | FREQUENCY | AMOUNT |
|----------|---------------------------|---------|-----------|--------|
| 01 | Sheriff's Department | 17,587 | Monthly | 65 |
| 02 | Public Works | 4,885 | Monthly | 25 |
| 03 | Senior Center | 3,920 | Monthly | 20 |
| 04 | Animal Control | 3,800 | Monthly | 20 |
| 05 | E911/EMA Building | 2,800 | Monthly | 15 |
| 06 | Recreation Department | 1,904 | Monthly | 15 |
| 07 | Landfill | 240 | Monthly | 10 |
| 08 | Courthouse | 23,440 | Monthly | 75 |
| 09 | Courthouse Annex | 1,656 | Monthly | 15 |
| 10 | Library | 6,767 | Monthly | 40 |
| 11 | Griffin Technical College | 10,200 | Monthly | 55 |
| 12 | Fire Station #1 | 4,000 | Monthly | 25 |
| 13 | Fire Station #3 | 4,800 | Monthly | 25 |
| 14 | Fire Station #4 | 1,800 | Monthly | 15 |
| 15 | Fire Station #5 | 4,500 | Monthly | 25 |
| 16 | Fire Station #6 – 2 Bldgs | 6,000 | Monthly | 40 |
| 17 | Fire Station #7 – 2 Bldgs | 4,400 | Monthly | 30 |
| | | | | |
| | | | | |
| | | | | |
| | CONTINGENCY | | | |
| | TOTAL | | | 515 |

OPTION 1: TOTAL BID: \$6180.00 yearly

PROPOSAL

TO: Board of Commissioners
Jasper County

The bidder may choose to bid on any or all options provided below

The undersigned, as Bidder, declares that he has carefully examined an annexed proposed form of Contract and the Specifications therein contained and that he proposes and agrees that if his Proposal is accepted, to provide the necessary machinery, tools, apparatus, and other means of construction, and will furnish all materials and labor specified in the Contract, or called for by the specifications, or necessary to complete the Work in the manner therein specified within the time specified, as therein set forth for the following unit prices, to wit:

Option 1: Jasper County Board of Commissioners Facilities – Pest Control

| ITEM NO. | ITEM | Sq. Ft. | FREQUENCY | AMOUNT |
|----------|---------------------------|---------|-----------|--------|
| 01 | Sheriff's Department | 17,587 | Monthly | 40.00 |
| 02 | Public Works | 4,885 | Monthly | 30.00 |
| 03 | Senior Center | 3,920 | Monthly | 30.00 |
| 04 | Animal Control | 3,800 | Monthly | 30.00 |
| 05 | E911/EMA Building | 2,800 | Monthly | 30.00 |
| 06 | Recreation Department | 1,904 | Monthly | 30.00 |
| 07 | Landfill | 240 | Monthly | 20.00 |
| 08 | Courthouse | 23,440 | Monthly | 60.00 |
| 09 | Courthouse Annex | 1,656 | Monthly | 30.00 |
| 10 | Library | 6,767 | Monthly | 30.00 |
| 11 | Griffin Technical College | 10,200 | Monthly | 45.00 |
| 12 | Fire Station #1 | 4,000 | Monthly | 30.00 |
| 13 | Fire Station #3 | 4,800 | Monthly | 30.00 |
| 14 | Fire Station #4 | 1,800 | Monthly | 30.00 |
| 15 | Fire Station #5 | 4,500 | Monthly | 30.00 |
| 16 | Fire Station #6 – 2 Bldgs | 6,000 | Monthly | 30.00 |
| 17 | Fire Station #7 – 2 Bldgs | 4,400 | Monthly | 30.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | CONTINGENCY | | | |
| | TOTAL | | | |

OPTION 1: TOTAL BID: \$ 555.00

Business Item – 10:

Agenda Request – Jasper County BOC

Department: Roads and Bridges

Date: May 3, 2021

Subject: 2021 LMIG Bid Award

Summary:

Pittman Construction

| | | |
|-------------|------------------------------|---------------------|
| Post Rd | FDR | \$584,783.77 |
| Pintail Dr. | Patch, levelling and Overlay | <u>\$ 72,491.50</u> |
| Total | | \$657,275.27 |

Blount Construction

| | | |
|-------------|------------------------------|---------------------|
| Post Rd | FDR | \$672,582.28 |
| Pintail Dr. | Patch, Levelling and Overlay | <u>\$ 72,568.97</u> |
| Total | | \$745,151.25 |

Jordan Engineering Estimate - \$648,856.75

Background:

| | |
|---------------------------|------------------|
| GDOT 2021 LMIG Funding | \$533,232 |
| County Required 30% Match | <u>\$159,970</u> |
| Total | \$693,202 |

2021 LMIG Projects approved by the JCBOC and GDOT also include crack sealing work on sections of Post Road and Jackson Lake.

Cost:

| | |
|---------------|---------------------|
| LMIG Grant - | \$533,232 |
| 2018 SPLOST - | <u>\$124,043.27</u> |
| Total | \$657,275.27 |

Recommended Motion:

Award 2021 LMIG Project consisting of 1.76 miles FDR on Post Rd and .16 miles Patch, Levelling and Overlay on Pintail Dr. to Pittman Construction in the amount of \$657,275.27.



Mr. Mike Benton, County Manager
Jasper County Board of Commissioners
126 W. Greene Street
Monticello, Georgia 31064

April 20, 2021

Re: Jasper 2021 LMIG contractor recommendation

Dear Mr. Benton:

I reviewed the Jasper County 2021 LMIG bid package submitted by Pittman Construction Company that has been updated to reflect an increased Portland cement spread rate as recommended by our geotechnical consultant, Preston Testing, and as called for in our Addendum 1 to the ITB. After the requested modification, which makes the cement spread rate the same for the two bid submittals (59.5 lb/sy), the Pittman Construction bid total is \$657,275.27, which is \$87,875.98 lower than the bid received from Blount Construction and \$8,415.52 higher than the engineer's estimate for the project.

I checked the math in the Pittman submittal paperwork and found no errors on the bid forms for Post Road or Pintail Drive. Jasper County has experience working with Pittman Construction on similar projects, most recently the 2018 LMIG project for a portion of Post Road, which they satisfactorily completed. Pittman is a well-known large paving contractor with a solid reputation.

Pittman Construction has provided certification of their status as a current Georgia DOT contractor, has provided documentation of their insurance coverage, and has documented their e-Verify certification. They included a 5% bid bond in their bid package.

Based on their status as low bidder and the other information I summarized above, I recommend that the Jasper County Commission contract with Pittman Construction Company to complete the 2021 LMIG resurfacing project for a total contract amount of \$657,275.27.

Sincerely,
Jordan Engineering, Inc.

A handwritten signature in blue ink, appearing to read "Robert O. Jordan", with a long, sweeping underline.

Robert O. Jordan, PE RLS

BID FORM (Page 1 of 3)
2021 Jasper County LMIG Paving Project

| Post Road North End (1.76 mi): Full-Depth Reclamation and Overlay | | | | | |
|--|--|------------|-------------|-------------------|---------------|
| Bidding Company: <i>Pittman Construction Company</i> | | | | | |
| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
| 1 | Mobilization, bonding, traffic control, misc. | 1 | LS | \$ 7,500.00 | \$ 7,500.00 |
| 2 | Traffic control, signage, etc. | 1 | LS | \$ 26,200.00 | \$ 26,200.00 |
| 3 | Grading complete (2' shoulder building) | 3.52 | LM | \$ 6,025.00 | \$ 21,208.00 |
| 4 | Full-depth (10") reclamation of base | 22716 | SY | \$ 7.59 | \$ 172,414.44 |
| 5 | Portland cement (type 1 or 2) 47.5 lb/SY (includes prime coat) | 676 | TN | \$ 182.95 | \$ 123,660.68 |
| 6 | Asphalt overlay: 12.5 mm Superpave recycled asphalt 2" thickness over 22716 SY @ 220 lb/SY | 2499 | TN | \$ 85.05 | \$ 212,539.95 |
| 7 | Temporary and permanent grassing | 1.8 | AC | \$ 3,100.00 | \$ 5,580.00 |
| 8 | Thermoplastic traffic stripe 5 in white (edge) | 3.52 | LM | \$ 2,205.00 | \$ 7,761.60 |
| 9 | Thermoplastic traffic stripe 5" yellow (dbl centerline) | 1.76 | LM | \$ 4,410.00 | \$ 7,761.60 |
| 10 | Thermoplastic 24" stop bar | 10 | LF | \$ 15.75 | \$ 157.50 |

Total Cost – Post Road North End Section: \$ 584,783.77

Note 1 -- Jasper County reserves the right to modify the length of the project through a properly executed change order due to funding and budget available for this project.

Note 2 – See Section 424 GDOT Standard specifications, Bituminous Surface Treatment, construction of transportation systems

BID FORM (Page 2 of 3)
2021 Jasper County LMIG Paving Project

| Pintail Drive (0.16 mi): Levelling and Overlay | | | | | |
|---|--|------------|-------------|---------------------|---------------------|
| Bidding Company: <i>P. Hman Construction Company</i> | | | | | |
| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
| 1 | Mobilization, bonding, traffic control, misc. | 1 | LS | \$ <i>5,200.00</i> | \$ <i>5,200.00</i> |
| 2 | Traffic control, signage, etc. | 1 | LS | \$ <i>10,000.00</i> | \$ <i>10,000.00</i> |
| 3 | Grading complete (2' shoulder building) | 0.32 | LM | \$ <i>30,500.00</i> | \$ <i>9,760.00</i> |
| 4 | 12.5mm SP asphalt patching (4" depth) (70 SY @ 440 lb/SY) | 15.4 | TN | \$ <i>255.90</i> | \$ <i>3,927.00</i> |
| 5 | Recycled asphalt levelling course (incl. bitum and H lime) @ 80 lb/SY over 2154 SY | 86 | TN | \$ <i>119.60</i> | \$ <i>10,285.60</i> |
| 6 | Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (220 lb/sy) over 2154 SY | 237 | TN | \$ <i>119.60</i> | \$ <i>28,345.20</i> |
| 7 | Temporary and permanent grassing | 0.3 | AC | \$ <i>10,825.00</i> | \$ <i>3,247.50</i> |
| 8 | Thermo traffic stripe 5 in white (edge) | 0.32 | LM | \$ <i>2,205.00</i> | \$ <i>705.60</i> |
| 9 | Thermo traffic stripe 5" yellow (dbl centerline) | 0.16 | LM | \$ <i>4,410.00</i> | \$ <i>705.60</i> |
| 10 | Thermoplastic 24" stop bar | 20 | LF | \$ <i>15.75</i> | \$ <i>315.00</i> |

Total Cost – Pintail Drive: \$ 72,491.50

Note 1 -- Jasper County reserves the right to increase or decrease the length of the project through an executed change order due to funding and budget available for this project.

Note 2 -- See Section 424 GDOT Standard specifications, Bituminous Surface Treatment, construction of transportation systems.

TOTAL LUMP SUM COST – ENTIRE PROJECT \$ 657,275.27

Total Lump Sum Bid Amount (written out):

Six hundred fifty-seven thousand, two hundred seventy-five dollars and twenty-seven cents

BID FORM (Page 1 of 3)
2021 Jasper County LMIG Paving Project

| Post Road North End (1.76 mi): Full-Depth Reclamation and Overlay | | | | | |
|--|--|-----------------------|-------------|-------------------|---------------|
| Bidding Company: <i>BLOUNT</i> | | | | | |
| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
| 1 | Mobilization, bonding, traffic control, misc. | 1 | LS | \$ 39,949.53 | \$ 39,949.53 |
| 2 | Traffic control, signage, etc. | 1 | LS | \$ 17,359.80 | \$ 17,359.80 |
| 3 | Grading complete (2' shoulder building) | 3.52 | LM | \$ 8,465.94 | \$ 29,800.11 |
| 4 | Full-depth (10") reclamation of base | 22716 | SY | \$ 8.69 | \$ 197,402.04 |
| 5 | Portland cement (type 1 or 2) 47.5 lb/SY (includes prime coat) | 539 676 | TN | \$ 187.42 | \$ 126,695.92 |
| 6 | Asphalt overlay: 12.5 mm Superpave recycled asphalt 2" thickness over 22716 SY @ 220 lb/SY | 2499 | TN | \$ 93.92 | \$ 234,706.08 |
| 7 | Temporary and permanent grassing | 1.8 | AC | \$ 4,860.00 | \$ 8,748.00 |
| 8 | Thermoplastic traffic stripe 5 in white (edge) | 3.52 | LM | \$ 2,520.00 | \$ 8,870.40 |
| 9 | Thermoplastic traffic stripe 5" yellow (dbl centerline) | 1.76 | LM | \$ 5,040.00 | \$ 8,870.40 |
| 10 | Thermoplastic 24" stop bar | 10 | LF | \$ 18.00 | \$ 180.00 |

Total Cost – Post Road North End Section: \$ 672,582.28

Note 1 -- Jasper County reserves the right to modify the length of the project through a properly executed change order due to funding and budget available for this project.

Note 2 -- See Section 424 GDOT Standard specifications, Bituminous Surface Treatment, construction of transportation systems

BID FORM (Page 2 of 3)
2021 Jasper County LMIG Paving Project

| Pintail Drive (0.16 mi): Levelling and Overlay | | | | | |
|---|--|------------|-------------|-------------------|---------------|
| Bidding Company: <i>Blount</i> | | | | | |
| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
| 1 | Mobilization, bonding, traffic control, misc. | 1 | LS | \$ 10,913.88 | \$ 10,913.88 |
| 2 | Traffic control, signage, etc. | 1 | LS | \$ 4,293.30 | \$ 4,293.30 |
| 3 | Grading complete (2' shoulder building) | 0.32 | LM | \$ 31,581.44 | \$ 10,106.06 |
| 4 | 12.5mm SP asphalt patching (4" depth) (70 SY @ 440 lb/SY) | 15.4 | TN | \$ 347.11 | \$ 5,345.49 |
| 5 | Recycled asphalt levelling course (incl. bitum and H lime) @ 80 lb/SY over 2154 SY | 86 | TN | \$ 143.25 | \$ 12,319.50 |
| 6 | Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (220 lb/sy) over 2154 SY | 237 | TN | \$ 103.62 | \$ 24,557.94 |
| 7 | Temporary and permanent grassing | 0.3 | AC | \$ 10,200.00 | \$ 3,060.00 |
| 8 | Thermo traffic stripe 5 in white (edge) | 0.32 | LM | \$ 2,520.00 | \$ 806.40 |
| 9 | Thermo traffic stripe 5" yellow (dbl centerline) | 0.16 | LM | \$ 5,040.00 | \$ 806.40 |
| 10 | Thermoplastic 24" stop bar | 20 | LF | \$ 18.00 | \$ 360.00 |

Total Cost – Pintail Drive: \$ 72,568.97

Note 1 -- Jasper County reserves the right to increase or decrease the length of the project through an executed change order due to funding and budget available for this project.

Note 2 -- See Section 424 GDOT Standard specifications, Bituminous Surface Treatment, construction of transportation systems.

TOTAL LUMP SUM COST – ENTIRE PROJECT \$ 745,151.25

Total Lump Sum Bid Amount (written out):

Seven Hundred Forty Five Thousand One Hundred Fifty One Dollars & Twenty Five Cents

Business Item – 11:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 3, 2021

Subject: FY 2022 Budget Discussion

Summary:

FY 2022 Budget Documents

2021 Preliminary Digest

2021 Preliminary Computation of Millage Rollback

FY 2022 Preliminary Projected Revenue

FY 2022 Preliminary Department Expenditure Budget Summary

FY 2022 Capital Expenditures Request

Background:

Cost:

Recommended Motion:

Board Discussion

2021 PRELIMINARY DIGEST TOTALS

| COUNTY WIDE | 2020 | 2021 | Difference |
|---------------------|----------------------|----------------------|---------------------|
| Real Property | \$580,173,800 | \$628,185,210 | \$48,011,410 |
| Personal Property | \$38,773,520 | \$37,420,226 | -\$1,353,294 |
| Motor Vehicle | \$7,859,280 | \$6,988,510 | -\$870,770 |
| Mobile Homes | \$1,351,936 | \$1,397,869 | \$45,933 |
| Timber | \$5,529,380 | \$3,603,907 | -\$1,925,473 |
| Heavy Equipment | \$222,266 | \$352,400 | \$130,134 |
| TOTAL DIGEST | \$633,910,182 | \$677,948,122 | \$44,037,940 |

| Exemptions | | | |
|-------------------|----------------------|----------------------|---------------------|
| Regular Homestead | \$22,564,308 | \$22,657,328 | \$93,020 |
| Senior Homestead | \$6,533,081 | \$6,465,808 | -\$67,273 |
| Disabled Veteran | \$3,243,581 | \$4,170,410 | \$926,829 |
| Freeport | \$5,210,308 | \$937,898 | -\$4,272,410 |
| Preferential Ag | \$16,700 | \$20,500 | \$3,800 |
| Personal <7500 | \$1,895,463 | \$1,878,367 | -\$17,096 |
| Historic | | | \$0 |
| Conservation Use | \$101,087,845 | \$102,797,564 | \$1,709,719 |
| Forest Land | \$27,339,226 | \$27,429,677 | \$90,451 |
| TOTAL | \$167,890,512 | \$166,357,552 | -\$1,532,960 |

| | | | |
|-------------------|----------------------|----------------------|---------------------|
| NET DIGEST | \$466,019,670 | \$511,590,570 | \$45,570,900 |
|-------------------|----------------------|----------------------|---------------------|

| | | | |
|----------------------------|---------------------|---------------------|--|
| INFLATIONARY GROWTH | \$25,099,960 | \$24,891,483 | |
|----------------------------|---------------------|---------------------|--|

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2021

COUNTY: **JASPER**

TAXING JURISDICTION: **COUNTYWIDE**

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

| DESCRIPTION | 2020 DIGEST | REASSESSMENT OF EXISTING REAL PROP | OTHER CHANGES TO TAXABLE DIGEST | 2021 DIGEST |
|------------------|--------------|------------------------------------|---------------------------------|--------------|
| REAL | 580,173,800 | 24,891,483 | 23,119,927 | 628,185,210 |
| PERSONAL | 38,773,520 | | (1,353,294) | 37,420,226 |
| MOTOR VEHICLES | 7,859,280 | | (870,770) | 6,988,510 |
| MOBILE HOMES | 1,351,936 | | 45,933 | 1,397,869 |
| TIMBER -100% | 5,529,380 | | (1,925,473) | 3,603,907 |
| HEAVY DUTY EQUIP | 222,266 | | 130,134 | 352,400 |
| GROSS DIGEST | 633,910,182 | | 24,891,483 | 19,146,457 |
| EXEMPTIONS | 167,890,512 | | (1,532,960) | 166,357,552 |
| NET DIGEST | 466,019,670 | 24,891,483 | 20,679,417 | 511,590,570 |
| | (PYD) | (RVA) | (NAG) | (CYD) |

2020 MILLAGE RATE: **14.533**

2021 MILLAGE RATE: **0.000**

CALCULATION OF ROLLBACK RATE

| DESCRIPTION | ABBREVIATION | AMOUNT | FORMULA |
|--|---------------------------|---------------|-----------------|
| 2020 Net Digest | PYD | 466,019,670 | |
| Net Value Added-Reassessment of Existing Real Property | RVA | 24,891,483 | |
| Other Net Changes to Taxable Digest | NAG | 20,679,417 | |
| 2021 Net Digest | CYD | 511,590,570 | (PYD+RVA+NAG) |
| 2020 Millage Rate | PYM | 14.533 | PYM |
| Millage Equivalent of Reassessed Value Added | ME | 0.707 | (RVA/CYD) * PYM |
| Rollback Millage Rate for 2021 | RR - ROLLBACK RATE | 13.826 | PYM - ME |

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

| | | |
|---|--------------------------------|-----------------|
| the 2021 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2) | Rollback Millage Rate | 13.826 |
| | 2021 Millage Rate | 0.000 |
| | Percentage Tax Increase | -100.00% |

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

 Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

 Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing

| | A | B | C | O | T | U | V | W | X |
|----|---|-------------------------------|----------------|----------------|--------------------|-------------------|------------------|---------------------|--|
| 1 | REVENUE PROJECTED - 2022 (Millage Rate = 13.826) | | | | | | | | |
| 2 | | | <u>Adopted</u> | <u>Adopted</u> | <u>Actual Thru</u> | <u>Annualized</u> | <u>Projected</u> | <u>Inc/Dec</u> | |
| 3 | <u>Account Number</u> | <u>Description</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>March 2021</u> | <u>FY 2021</u> | <u>FY 2022</u> | <u>Over FY 2021</u> | |
| 4 | | | | | | | | | |
| 5 | 100-031-31100-00031-311000 | ADVALOREM TAXES- CURR YEAR | \$ 5,868,921 | \$ 6,081,643 | \$ 6,196,136 | \$ 6,246,136 | \$ 6,352,934 | \$ 271,291 | Est 94% Collection Rate |
| 6 | 100-031-31100-00031-311010 | ADVALOREM TAXES- PRIOR YEAR | \$ 205,000 | \$ 200,000 | \$ 260,648 | \$ 270,648 | \$ 250,000 | \$ 50,000 | 2019 \$181k; 2020 \$252k |
| 7 | 100-031-31100-00031-311120 | TIMBER TAX | \$ 74,250 | \$ 60,000 | \$ 29,599 | \$ 44,599 | \$ 50,000 | \$ (10,000) | |
| 8 | 100-031-31100-00031-311130 | SALES TAX VEND COMP | \$ 200 | \$ 250 | \$ 229 | \$ 250 | \$ 250 | \$ - | |
| 9 | 100-031-31100-00031-311190 | MAIL FEE MOTOR VEHICLE | \$ 39,000 | \$ 39,000 | \$ 30,119 | \$ 41,119 | \$ 41,500 | \$ 2,500 | |
| 10 | 100-031-31100-00031-311310 | VEHICLE TAXES | \$ 119,740 | \$ 100,512 | \$ 76,596 | \$ 112,596 | \$ 85,000 | \$ (15,512) | 12% reduction |
| 11 | 100-031-31100-00031-311315 | MOTOR VEHICLE TAVT TAX | \$ 485,000 | \$ 670,000 | \$ 616,907 | \$ 856,907 | \$ 850,000 | \$ 180,000 | Act 2019 \$567k; Act 2020 \$830k |
| 12 | 100-031-31100-00031-311320 | MOBILE HOME TAXES | \$ 18,300 | \$ 16,000 | \$ 13,748 | \$ 16,000 | \$ 16,000 | \$ - | |
| 13 | 100-031-31100-00031-311330 | MOBILE HOME PRIOR YEAR | \$ 3,000 | \$ 2,000 | \$ 1,693 | \$ 2,000 | \$ 2,000 | \$ - | |
| 14 | 100-031-31100-00031-311350 | RAILROAD TAX | \$ 30,000 | \$ 30,000 | \$ - | \$ 33,000 | \$ 33,000 | \$ 3,000 | 2019 \$35k; 2020 \$34K |
| 15 | 100-031-31100-00031-311400 | VEHICLE TAX PRIOR YEARS | \$ 1,500 | \$ 300 | \$ - | \$ - | \$ - | \$ (300) | |
| 16 | 100-031-31100-00031-311410 | TIMBER TAX PRIOR YEARS | \$ 300 | \$ 2,000 | \$ 310 | \$ 500 | \$ 1,000 | \$ (1,000) | |
| 17 | 100-031-31100-00031-311430 | MOBILE HOME PERMITS/TAX COM | \$ 600 | \$ 500 | \$ 579 | \$ 600 | \$ 600 | \$ 100 | |
| 18 | 100-031-31100-00031-311500 | FLPA/PROPERTY TAX GRANTS | \$ 684,182 | \$ 560,709 | \$ 563,271 | \$ 563,271 | \$ 447,412 | \$ (113,297) | PT-37 |
| 19 | 100-031-31100-00031-311600 | REAL ESTATE TRANS TAX | \$ 33,000 | \$ 32,000 | \$ 49,814 | \$ 64,000 | \$ 64,000 | \$ 32,000 | |
| 20 | 100-031-31100-00031-311610 | INTANGIBLE RECORDING | \$ 77,000 | \$ 88,000 | \$ 149,749 | \$ 179,000 | \$ 180,000 | \$ 92,000 | |
| 21 | 100-031-31100-00031-311710 | HEAVY DUTY EQUIPMENT TAX | \$ 950 | \$ 500 | \$ 429 | \$ 500 | \$ 500 | \$ - | |
| 22 | 100-031-31100-00031-314900 | ENERGY EXCISE TAX | \$ 25,000 | \$ 5,500 | \$ 2,995 | \$ 4,492.50 | \$ 4,500 | \$ (1,000) | 2019 \$17k; 2020 \$6k |
| 23 | 100-031-31300-00031-313100 | LOCAL OPTION SALES AND USE | \$ 647,054 | \$ 694,818 | \$ 576,352 | \$ 864,528 | \$ 875,000 | \$ 180,182 | Last 8 mos aver=\$72k; Last 3 mos \$75k |
| 24 | 100-031-31400-00031-314200 | ALCOHOLIC BEVERAGE EXCISE TAX | \$ 68,000 | \$ 60,000 | \$ 42,290 | \$ 66,000 | \$ 65,000 | \$ 5,000 | 2019 \$66k; 2020 \$66k |

| | A | B | C | O | T | U | V | W | X |
|----|----------------------------|-----------------------------------|------------|------------|------------|--------------|------------|-------------|---|
| 25 | 100-031-31600-00031-316200 | INSURANCE PREMIUM TAX | \$ 751,000 | \$ 770,000 | \$ 804,475 | \$ 804,475 | \$ 828,000 | \$ 58,000 | FY19 \$708k; FY 20 \$759k; FY21 \$804K; use 3% growth |
| 26 | 100-031-31630-00031-316300 | BUSINESS LICENSE TAX | \$ 18,500 | \$ 20,000 | \$ 23,286 | \$ 23,286 | \$ 25,000 | \$ 5,000 | FY19 \$171; FY20 \$20k; FY21 \$23k |
| 27 | 100-031-31800-00031-318001 | FIRE DISTRICT - JCWSA | \$ 43,500 | \$ 43,500 | \$ 50,932 | \$ 52,432 | \$ 48,000 | \$ 4,500 | FY19 \$44k; FY20 \$48k |
| 28 | 100-031-31900-00031-319000 | PENALTIES AND INTEREST/DEL TAX | \$ 98,010 | \$ 90,000 | \$ 116,201 | \$ 121,201 | \$ 115,000 | \$ 25,000 | FY19 \$112k; FY20 \$119k |
| 29 | 100-031-31900-00031-319500 | FI FA / ADVERTISING REIMBURSEMENT | \$ 2,500 | \$ 1,500 | \$ 3,266 | \$ 3,300 | \$ 2,000 | \$ 500 | |
| 30 | 100-032-32100-00032-321100 | ALCOHOLIC BEVERAGE LICENSE | \$ 15,100 | \$ 14,500 | \$ 14,900 | \$ 14,900 | \$ 14,900 | \$ 400 | |
| 31 | 100-032-32100-00032-321400 | GENERAL BUSINESS LICENSE | \$ 15,000 | \$ 15,000 | \$ 14,530 | \$ 15,500.00 | \$ 15,500 | \$ 500 | |
| 32 | 100-032-32200-00032-322100 | BUILDING STRUCTURES & EQUIP | \$ 37,500 | \$ 55,000 | \$ 69,532 | \$ 85,000.00 | \$ 85,000 | \$ 30,000 | |
| 33 | 100-032-32200-00032-322110 | INSPECTION | \$ 7,000 | \$ 5,000 | \$ 11,375 | \$ 14,000.00 | \$ 14,000 | \$ 9,000 | |
| 34 | 100-032-32200-00032-322120 | ZONING AND LAND USE | \$ 2,500 | \$ 2,500 | \$ 7,500 | \$ 9,500 | \$ 9,500 | \$ 7,000 | |
| 35 | 100-032-32200-00032-322130 | REMODEL, AD-ON, ETC | \$ 26,000 | \$ 28,000 | \$ 32,245 | \$ 38,000.00 | \$ 38,000 | \$ 10,000 | |
| 36 | 100-032-32200-00032-322150 | COMMERCIAL BUILDING LIC/PER | \$ - | \$ 500 | \$ - | \$ 500 | \$ 500 | \$ - | |
| 37 | 100-032-32200-00032-322175 | POSTAGE REIMBURSEMENT | | | \$ 51 | \$ 51 | \$ - | \$ - | |
| 38 | 100-032-32200-00032-322180 | CELL TOWER | | | \$ 750 | \$ 750 | \$ - | \$ - | |
| 39 | 100-033-33400-00033-334210 | CARES GRANT - COVID 19 | | | \$ 589,644 | \$ 590,535 | \$ - | \$ - | |
| 40 | 100-033-33400-00033-335000 | GEMA | \$ 5,000 | \$ 5,000 | \$ 23,293 | \$ 23,293 | \$ 7,355 | \$ 2,355 | EMA Salary Reimb |
| 41 | 100-033-33700-00033-337000 | FOREST/WILDLIFE (SRS & RRSA) | \$ 12,000 | \$ 25,000 | \$ - | \$ 36,032 | \$ 30,000 | \$ 5,000 | |
| 42 | 100-034-34100-00034-341940 | TAX COMMISSIONER COMMISSION | \$ 221,760 | \$ 200,000 | \$ 238,339 | \$ 243,339 | \$ 235,000 | \$ 35,000 | FY19 \$247k; FY20 \$230k; |
| 43 | 100-034-34100-00034-341960 | DEBIT/CREDIT CARD FEES | | | \$ 29 | \$ 35 | \$ - | \$ - | |
| 44 | 100-034-34200-00034-342600 | EMS COLLECTIONS | \$ 351,400 | \$ 355,000 | \$ 249,132 | \$ 335,000 | \$ 340,000 | \$ (15,000) | FY19 \$294k; FY20 \$394k |
| 45 | 100-034-34200-00034-342910 | SHERIFF DEPT YEARLY REVENUE | \$ 40,000 | \$ 40,000 | \$ - | \$ 40,000 | \$ 39,000 | \$ (1,000) | FY19 \$25k; FY20 \$54k |
| 46 | 100-034-34200-00034-342920 | TELEPHONE COMMISSION | \$ 16,500 | \$ 14,000 | \$ 4,269 | \$ 8,538 | \$ 8,500 | \$ (5,500) | |
| 47 | 100-035-35110-00035-351110 | CLERK OF COURT FEES | \$ 135,000 | \$ 125,000 | \$ 146,163 | \$ 169,000 | \$ 169,000 | \$ 44,000 | |
| 48 | 100-035-35110-00035-351140 | PROBATE COURT FEES | \$ 134,000 | \$ 120,000 | \$ 120,852 | \$ 145,852 | \$ 141,000 | \$ 21,000 | CM=145k,PJ =\$137 |
| 49 | 100-036-36100-00036-361010 | INTEREST EARNED | \$ 40,000 | \$ 25,000 | \$ 10,097 | \$ 13,463 | \$ 14,000 | \$ (11,000) | |

| | A | B | C | O | T | U | V | W | X |
|----|---|-------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------|---------------------------|
| 50 | 100-038-38300-00038-383000 | MISC REVENUE INSURANCE CLAIMS | | | \$ 4,995 | \$ 4,995 | \$ - | \$ - | |
| 51 | 100-038-38900-00038-389010 | INS WELLNESS PROGRAM REV | | | \$ 159 | \$ 159 | \$ - | \$ - | |
| 52 | 100-038-38900-00038-389150 | MISCELLANEOUS REIMBURSEMENTS | \$ 4,000 | | \$ 32,265 | \$ 33,000 | \$ - | \$ - | |
| 53 | 100-038-38910-00038-389140 | CAPITAL ASSETS SALE | | | \$ 63,914 | \$ 63,914 | \$ - | \$ - | |
| 54 | 100-039-39000-00039-322500 | ANIMAL CONTROL FEES | \$ 5,500 | \$ 4,500 | \$ 2,817 | \$ 4,829 | \$ 4,800 | \$ 300 | |
| 55 | 100-039-39000-00039-389160 | ANIMAL CONTROL DONATIONS | \$ 3,000 | \$ 1,000 | \$ 495 | \$ 660 | \$ 750 | \$ (250) | |
| 56 | 100-300-03300-00034-342940 | USDA FORECT SERVICE | | | \$ 2,633 | \$ 2,633 | \$ - | \$ - | |
| 57 | 100-300-03300-00039-392200 | PUBLIC SAFETY INSURANCE CLAIMS | | | \$ 17,262 | \$ 17,262 | \$ - | \$ - | |
| 58 | 100-300-03550-00039-392200 | FIRE RESCUE INSURANCE CLAIMS | | | \$ 839 | \$ 839 | \$ - | \$ - | |
| 59 | 100-900-09000-00033-334001 | STATE GRANT - FAMILY CONNECTION | | | \$ 15,065 | \$ 15,065 | \$ - | \$ - | |
| 60 | 100-600-06100-00034-347500 | PROGRAM FEES COLLECTED (RECREATION) | \$ 62,000 | \$ 60,000 | \$ 32,379 | \$ 47,379 | \$ 48,000 | \$ (12,000) | FY19 \$63k; FY20 \$30k |
| 61 | 100-600-06100-00039-392200 | RECREATION INSURANCE CLAIMS | | | \$ 17,276 | \$ 17,276 | \$ - | \$ - | |
| 62 | 100-600-06200-00034-334100 | SENIOR CENTER - RDC | \$ 88,112 | \$ 88,112 | \$ 67,169 | \$ 105,013 | \$ 105,000 | \$ 16,888 | |
| 63 | 100-600-06200-00034-334200 | SENIOR CENTER - TRANSPORTATION | \$ 49,955 | \$ 49,955 | \$ 25,352 | \$ 49,955 | \$ 50,000 | \$ 45 | |
| 64 | 100-600-06200-00034-347500 | SENIOR CENTER PROGRAM FEES | \$ 3,000 | \$ 1,500 | \$ 3,412 | \$ 4,500 | \$ 4,500 | \$ 3,000 | |
| 65 | 100-600-06200-00034-347550 | SENIOR CENTER FUNDRAISERS | | | \$ 1,135 | \$ 1,135 | \$ - | \$ - | |
| 66 | 100-600-06200-00039-392300 | SENIOR CENTER CARES ACT | | | \$ 20,929 | \$ 22,736 | \$ - | \$ - | |
| 67 | 100-600-06200-00039-392325 | SENIOR SENIOR CARES ADRC | | | \$ 3,779 | \$ 5,000 | \$ - | \$ - | |
| 68 | 100-600-06200-00039-392350 | SENIOR SENIOR FAMILY FIRST CARES | | | \$ 564 | \$ 564 | \$ - | \$ - | |
| 69 | New Pending | LOSS FUND BALANCE REFUND - EMP INS | \$ 150,000 | | | | | \$ - | |
| 70 | General Fund Regular Digest Opearting Revenue | | \$ 10,718,834 | \$ 10,803,299 | \$ 11,454,764 | \$ 12,551,042 | \$ 11,711,001 | \$ 907,702 | |

| GENERAL FUND | | FY 2021 APPROVED BUDGET | FY 2022 PROPOSED BUDGET | FY 2022 INC/DEC | % VAR |
|------------------------------------|--------------------------|-------------------------------|-------------------------------|--------------------|-------|
| 1110 | BOC | 235,991 | 238,749 | 2,758 | 1.2% |
| 1300 | EXECUTIVE | 202,083 | 201,999 | (84) | 0.0% |
| 1400 | ELECTIONS | 28,962 | 30,779 | 1,817 | 5.9% |
| 1401 | REGISTRAR | 66,495 | 65,541 | (954) | -1.5% |
| 1510 | FINANCIAL ADMINISTRATION | 129,232 | 131,305 | 2,073 | 1.6% |
| 1540 | HR | 105,715 | 113,557 | 7,842 | 6.9% |
| 1545 | TAX COMMISSIONER | 252,757 | 251,208 | (1,549) | -0.6% |
| 1550 | TAX ASSESSOR | 315,553 | 313,585 | (1,968) | -0.6% |
| 1565 | GOVERNMENT BUILDINGS | 165,266 | 178,088 | 12,822 | 7.2% |
| 2150 | SUPERIOR COURT | 374,757 | 405,030 | 30,273 | 7.5% |
| 2200 | DISTRICT ATTORNEY | 53,037 | 56,054 | 3,017 | 5.4% |
| 2400 | MAGISTRATE COURT | 127,528 | 139,413 | 11,885 | 8.5% |
| 2450 | PROBATE COURT | 191,501 | 200,063 | 8,562 | 4.3% |
| 2600 | JUVENILE COURT | 5,000 | 5,000 | 0 | 0.0% |
| 3100 | COURTS OTHER COSTS | 106,958 | 120,366 | 13,408 | 11.1% |
| 3300 | SHERIFF | 2,444,645 | 2,515,646 | 71,001 | 2.8% |
| 3326 | JAIL | 1,000,343 | 1,005,979 | 5,636 | 0.6% |
| 3360 | COURTHOUSE SECURITY | 115,611 | 110,298 | (5,313) | -4.8% |
| 3550 | FIRE RESCUE | 1,204,170 | 1,301,952 | 97,782 | 7.5% |
| 3700 | CORONER | 25,895 | 29,055 | 3,160 | 10.9% |
| 3900 | ANIMAL CONTROL | 155,386 | 154,593 | (793) | -0.5% |
| 3920 | EMERGENCY MANAGEMENT | 14,863 | 14,463 | (400) | -2.8% |
| 4200 | ROADS AND BRIDGES | 1,952,581 | 2,036,766 | 84,185 | 4.1% |
| 6100 | RECREATION | 261,115 | 261,418 | 303 | 0.1% |
| 6200 | SENIOR CENTER | 240,132 | 247,668 | 7,536 | 3.0% |
| 7100 | COUNTY EXTENSION | 63,246 | 66,887 | 3,641 | 5.4% |
| 7410 | PLANNING AND ZONING | 236,970 | 257,321 | 20,351 | 7.9% |
| SUBTOTAL - DEPARTMENTS | | 10,075,792 | 10,452,783 | 376,991 | 3.6% |
| AGENCIES/COMPONENT UNITS | | 952,552 | 1,014,640 | 62,088 | 6.1% |
| DEBT SERVICE | | 336,804 | 429,296 | 92,492 | 21.5% |
| SUBTOTAL - AGENCIES & DEBT SERVICE | | 1,289,356 | 1,443,935 | 154,579 | 10.7% |
| GRAND TOTAL GENERAL FUND | | 11,365,148 | 11,896,719 | 531,570 | 4.5% |

| DEPARTMENT | CAPITAL EXPENDITURES | FY 2022 Department Request | Comments FY 2022 |
|------------------|---|----------------------------|---|
| | CAPITAL OUTLAYS | | |
| SHERIFF | 4 PATROL VEHICLES | 170,000 | FY21 \$168k approved lease/purchase - budgeted to debt tab |
| FIRE RESCUE | NEW AMBULANCE | 180,000 | |
| FIRE RESCUE | NEW TENDER (TANKER) | 319,000 | |
| PUBLIC WORKS | ROAD TRACTOR | 120,000 | |
| PUBLIC WORKS | TAMDEM AXLE DUMP TRUCK | 150,000 | |
| PUBLIC WORKS | BOOM TRACTOR MOWER (Requesting 2 @ \$165k ea) | 330,000 | Requesting 2 units @ \$165k each |
| PUBLIC WORKS | DUMP TRAILER (6'x12' double axle 3' sides) | 7,000 | |
| PUBLIC WORKS | 3/4 TON SINGLE CAB PICKUP TRUCK (2WD V8 Gas Engine) | 26,000 | |
| PUBLIC WORKS | 1/2 TON SINGLE CAB PICKUP TRUCK (4WD V6 Gas Engine) | 50,000 | Requesting 2 units @ \$25k each |
| CORONER | TRANSPORT VAN (Includes cargo lift / lettering) | 16,350 | Requested Unit is to replace existing 1986 suburban |
| RECREATION | Zero Turn Mower | 9,400 | Existing Mower is 13 years old. Deck can not be kept level. |
| SENIOR CENTER | Transport Van - Meals on Wheels | 15,000 | |
| SENIOR CENTER | Transport Van - high roof / sliding passenger door | 35,000 | |
| | CAPITAL OUTLAYS | 1,427,750 | |
| | | | |
| | | | |
| SUBTOTAL: | CAPTIAL EXPENDITURES | 1,427,750 | |

Business Item – 12:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 3, 2021

Subject: Schedule Work Sessions and Called Meetings

Summary:

Work Sessions and Called Meetings scheduled as needed.

Background:

Cost:

Recommended Motion:

Board Discretion