JASPER COUNTY BOARD OF COMMISSIONERS FY 2022 BUDGET CALENDAR

February 12	<u>Letters to Appropriation Entities</u>
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February 19 <u>Budget Schedule Provided To Department Heads & Constitutional Officers</u>

March 2 <u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>

March 15 Appropriation Requests Due Back to Finance Director

March 22 Departmental/Enterprise/Constitutional Budgets Due Back to Finance Director

March 25 Preliminary Digest from Tax Assessor

March 29 – April 9 Department Heads & Constitutional Officers Budget Reviews

(County Manager, Finance Director, Department Heads & Constitutional Officers)

April 1 <u>County – Wide M & O Budget Rollup</u>

April 26 <u>BOC Meeting - Budget Book Presentation to BOC & Citizens</u>

Budget Work Sessions for Board of Commissioners

Monday April 26 6:00 P.M. Thursday April 29 6:00 P.M. Monday May 3 5:00 P.M. Monday May 10 6:00 P.M. 6:00 P.M. Monday May 17 Monday May 24 6:00 P.M.

*Additional Work Sessions to be scheduled as needed

June 7	BOC Meeting – Board Consensus to Advertise - Proposed FY 2022 Budget, Proposed

2021 Millage Rates and 2021 Tax Digest Meeting 6:00 P.M.

June 10 & 17 Advertise Public Hearings Dates and Locations, Proposed FY 2022 Budget, Proposed

2021 Millage Rates, 2021 Tax Digest & Five Year Report

June 21 Public Hearing – Proposed FY 2022 Budget, Proposed 2021 Millage Rates & 2021 Tax

Digest 10:00 A.M.

June 21 Public Hearing – Proposed FY 2022 Budget, Proposed 2021 Millage Rates & 2021 Tax

Digest 6:00 P.M.

June 28 BOC Meeting – Adopt FY 2022 Budget & Set 2021 Millage Rates 6:00 PM

June 29 Post Adopted FY 2022 Budget & 2021 Millage Rates & 2021 Tax Digest & Implement FY

2022 Budget