

**BOARD OF COUNTY COMMISSIONERS
 JASPER COUNTY, GEORGIA
 CALLED MEETING AGENDA
 ****COMMISSIONERS MEETING ROOM GROUND FLOOR****
 MONTICELLO, GEORGIA
 May 27, 2021
 6:00 p.m.**

***** The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.
 ***See Revised Continued Precautions in Response to Covid-19 at bottom of Page 2.
 *** Citizen Access will be available with limited Seating. *****

I. Call to Order (6:00 p.m.)				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 2 – BRUCE HENRY, CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 3 – DON JERNIGAN	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 5 - STEVEN LEDFORD	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

II. Pledge of Allegiance –

III. Invocation – District 4

IV. Approval of Agenda

V. Consent Agenda –

VI. Public Hearing

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.

VII. Presentations/Delegations

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

VIII. Citizens Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3 minute time limit. Comments noted from citizens via the Jasper County FB Page.

IX. County Commissioner Items

X. Regular Agenda

Business Items:

1. FY 2022 Budget Discussion
2. Schedule Work Sessions and Called Meetings

XI. County Attorney Items

XII. County Manager Update

XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

******Details for Meeting Attendance******

- All persons will be temperature checked at the door.
- Temperature readings of 100.4 or higher will not be allowed to enter the building.
 - Masks will be provided and recommended to be worn, but not required.
 - Seating will be Limited.

Business Item 1:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 27, 2021

Subject: FY 2022 Budget Discussion

Summary:

FY 2022 Budget Discussion

Background:

Cost:

Recommended Motion:

Board Discretion

GENERAL FUND	FY 2021 APPROVED BUDGET	FY 2022 PROPOSED BUDGET	ADJUSTMENT CONSIDERATIONS	ADJUSTED FY 2022 PROPOSED BUDGET	FY 2022 INC/DEC	% VAR	COMMENTS	BOC REVIEW
1110 BOC	235,991	238,749		238,749	2,758	1.2%	\$5k FY21 Audit Inc \$32k-\$37k	REVIEWED
1300 EXECUTIVE	202,083	201,999		201,999	(84)	0.0%		
1400 ELECTIONS	28,962	30,779		30,779	1,817	6.3%	\$3500 New Equip Warty; \$2000 Add Supplies	REVIEWED
1401 REGISTRAR	66,495	65,541	954	66,495	0	0.0%		
1510 FINANCIAL ADMINISTRATION	129,232	131,305		131,305	2,073	1.6%	\$4229 Emp Health Ins Coverage Change	PENDING
1540 HR	105,715	113,557		113,557	7,842	7.4%	\$3900 Emp Health Ins. \$2K-Training cost	REVIEWED
1545 TAX COMMISSIONER	256,226	251,208		251,208	(5,018)	-2.0%		
1550 TAX ASSESSOR	315,553	313,585		313,585	(1,968)	-0.6%		
1565 GOVERNMENT BUILDINGS	165,266	178,088	(2,000)	176,088	10,822	6.5%	\$10,500-Fiber Internet; VOIP decrease Pending	PENDING
2150 SUPERIOR COURT	376,341	405,030		405,030	28,689	7.6%	\$11k-Emp Health Ins Cov Cng,;\$10K Court reporter estimate; \$4K Charlie Elliott	REVIEWED
2200 DISTRICT ATTORNEY	53,037	56,054		56,054	3,017	5.7%	VA fines not coming in	REVIEWED
2400 MAGISTRATE COURT	128,615	137,786		137,786	9,170	7.1%		PENDING
2450 PROBATE COURT	193,557	200,063		200,063	6,506	3.4%	\$4212 Emp Ins/Ret; \$2500-Solicitor Fees	REVIEWED
2600 JUVENILE COURT	5,000	5,000		5,000	0	0.0%	NO INCREASE	REVIEWED
3100 COURTS OTHER COSTS	106,958	120,366		120,366	13,408	12.5%	\$8200 COC/OJC; \$8256-Indigent Fees	PENDING
3300 SHERIFF	2,444,645	2,515,646	(26,000)	2,489,646	45,001	1.8%	\$52,000-FUEL INC.	REVIEWED
3326 JAIL	1,000,343	1,002,979		1,002,979	2,636	0.3%		REVIEWED
3360 COURTHOUSE SECURITY	115,611	110,298		110,298	(5,313)	-4.6%		
3550 FIRE RESCUE	1,204,170	1,301,952	(5,000)	1,296,952	92,782	7.7%	\$100,052-PERSONAL SERVICES INC.	REVIEWED
3700 CORONER	25,895	25,895		25,895	0	0.0%		
3900 ANIMAL CONTROL	155,386	154,593		154,593	(793)	-0.5%		
3920 EMERGENCY MANAGEMENT	14,863	14,463		14,463	(400)	-2.7%		
4200 ROADS AND BRIDGES	1,952,581	2,036,766	(56,333)	1,980,433	27,852	1.4%	\$82,611-Rock Inc.	REVIEWED
6100 RECREATION	261,115	261,418		261,418	303	0.1%		
6200 SENIOR CENTER	240,132	247,668		247,668	7,536	3.1%	FOOD, REVENUE OFF SETS	REVIEWED
7100 COUNTY EXTENSION	63,246	66,887		66,887	3,641	5.8%	\$3600 UGA CONTRACT Inc.	REVIEWED
7410 PLANNING AND ZONING	236,970	257,321		257,321	20,351	8.6%	\$14,700-Inspect; Funded by \$39k Add Rev	REVIEWED
SUBTOTAL - DEPARTMENTS	10,083,988	10,444,996	(88,379)	10,356,617	272,629	2.7%		
AGENCIES/COMPONENT UNITS	952,552	995,777	(31,000)	964,777	12,225	1.3%	\$2550(25% x \$10,200 Janitorial); \$30k 911 audit Pending; \$9717-Landfill	PENDING
DEBT SERVICE	394,022	429,296		429,296	35,274	9.0%	\$45k-Gradall; \$14-Sheriff Vehicles	REVIEWED
SUBTOTAL - AGENCIES & DEBT SERVICE	1,346,574	1,425,072	(31,000)	1,394,072	47,498	3.5%		
GRAND TOTAL GENERAL FUND	11,430,562	11,870,068	(119,379)	11,750,689	320,127	2.8%		

FY 2022 PROJECTED REVENUE		11,711,001		11,711,001
FY 2022 ADDITIONAL PROJECTED REVENUE		140,584		140,584
FY 2022 TOTAL PROJECTED REVENUE		11,851,585		11,851,585
GRAND TOTAL - GENERAL FUND	LESS	11,870,068	(119,379)	11,750,689
DIFFERENCE		(18,483)	119,379	100,896
DIFFERENCE		(18,483)		100,896
PENDING - 3% EMPLOYEE COMPENSATION ACROSS THE BOARD		(134,809)		(134,809)
PENDING - ACCOUNTING - FINANCE - SENIOR ACCOUNTANT		(65,224)		(65,224)
PENDING - RECREATION - SEASONAL PARTTIME		(7,751)		(7,751)
PENDING - REGISTRAR - ADDITIONAL PARTTIME HOURS & PAY		(10,802)	10,802	-
PENDING - TOTAL DIFFERENCE		(237,069)	130,181	(106,888)

OTHER CONSIDERATIONS

1% EMPLOYEE COMPENSATION INCREASE	44,937
2% EMPLOYEE COMPENSATION INCREASE	89,873

PAY INCREASES SPECIFICALLY REQUESTED BY DEPARTMENT RANGES FROM 0% TO 20%
REFER TO EACH DEPARTMENT PERSONAL SERVICES WORKSHEETS FOR SPECIFIC REQUESTS DETAIL

	A	B	C	O	T	U	V	W	X	Y
1	REVENUE PROJECTED - 2022 (Millage Rate = 13.826)									
2			Adopted	Adopted	Actual Thru	Annualized	Projected	Additional	Revised Projected	Inc/Dec
3	<u>Account Number</u>	<u>Description</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>March 2021</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Projected</u>	<u>FY 2022</u>	<u>Over FY 2021</u>
4										
5	100-031-31100-00031-311000	ADVALOREM TAXES- CURR YEAR	\$ 5,868,921	\$ 6,081,643	\$ 6,196,136	\$ 6,246,136	\$ 6,352,934	\$ 67,584	\$ 6,420,518	\$ 338,875
6	100-031-31100-00031-311010	ADVALOREM TAXES- PRIOR YEAR	\$ 205,000	\$ 200,000	\$ 260,648	\$ 285,000	\$ 250,000	\$ 38,000	\$ 288,000	\$ 88,000
7	100-031-31100-00031-311120	TIMBER TAX	\$ 74,250	\$ 60,000	\$ 29,599	\$ 44,599	\$ 50,000		\$ 50,000	\$ (10,000)
8	100-031-31100-00031-311130	SALES TAX VEND COMP	\$ 200	\$ 250	\$ 229	\$ 250	\$ 250		\$ 250	\$ -
9	100-031-31100-00031-311190	MAIL FEE MOTOR VEHICLE	\$ 39,000	\$ 39,000	\$ 30,119	\$ 41,119	\$ 41,500		\$ 41,500	\$ 2,500
10	100-031-31100-00031-311310	VEHICLE TAXES	\$ 119,740	\$ 100,512	\$ 76,596	\$ 112,596	\$ 85,000		\$ 85,000	\$ (15,512)
11	100-031-31100-00031-311315	MOTOR VEHICLE TAVT TAX	\$ 485,000	\$ 670,000	\$ 616,907	\$ 950,000	\$ 850,000	\$ 35,000	\$ 885,000	\$ 215,000
12	100-031-31100-00031-311320	MOBILE HOME TAXES	\$ 18,300	\$ 16,000	\$ 13,748	\$ 16,000	\$ 16,000		\$ 16,000	\$ -
13	100-031-31100-00031-311330	MOBILE HOME PRIOR YEAR	\$ 3,000	\$ 2,000	\$ 1,693	\$ 2,000	\$ 2,000		\$ 2,000	\$ -
14	100-031-31100-00031-311350	RAILROAD TAX	\$ 30,000	\$ 30,000	\$ -	\$ 33,000	\$ 33,000		\$ 33,000	\$ 3,000
15	100-031-31100-00031-311400	VEHICLE TAX PRIOR YEARS	\$ 1,500	\$ 300	\$ -	\$ -	\$ -		\$ -	\$ (300)
16	100-031-31100-00031-311410	TIMBER TAX PRIOR YEARS	\$ 300	\$ 2,000	\$ 310	\$ 500	\$ 1,000		\$ 1,000	\$ (1,000)
17	100-031-31100-00031-311430	MOBILE HOME PERMITS/TAX COM	\$ 600	\$ 500	\$ 579	\$ 600	\$ 600		\$ 600	\$ 100
18	100-031-31100-00031-311500	FLPA/PROPERTY TAX GRANTS	\$ 684,182	\$ 560,709	\$ 563,271	\$ 563,271	\$ 447,412		\$ 447,412	\$ (113,297)
19	100-031-31100-00031-311600	REAL ESTATE TRANS TAX	\$ 33,000	\$ 32,000	\$ 49,814	\$ 64,000	\$ 64,000		\$ 64,000	\$ 32,000
20	100-031-31100-00031-311610	INTANGIBLE RECORDING	\$ 77,000	\$ 88,000	\$ 149,749	\$ 179,000	\$ 180,000		\$ 180,000	\$ 92,000
21	100-031-31100-00031-311710	HEAVY DUTY EQUIPMENT TAX	\$ 950	\$ 500	\$ 429	\$ 500	\$ 500		\$ 500	\$ -
22	100-031-31100-00031-314900	ENERGY EXCISE TAX	\$ 25,000	\$ 5,500	\$ 2,995	\$ 4,493	\$ 4,500		\$ 4,500	\$ (1,000)
23	100-031-31300-00031-313100	LOCAL OPTION SALES AND USE	\$ 647,054	\$ 694,818	\$ 576,352	\$ 864,528	\$ 875,000		\$ 875,000	\$ 180,182
24	100-031-31400-00031-314200	ALCOHOLIC BEVERAGE EXCISE TAX	\$ 68,000	\$ 60,000	\$ 42,290	\$ 66,000	\$ 65,000		\$ 65,000	\$ 5,000
25	100-031-31600-00031-316200	INSURANCE PREMIUM TAX	\$ 751,000	\$ 770,000	\$ 804,475	\$ 804,475	\$ 828,000		\$ 828,000	\$ 58,000

	A	B	C	O	T	U	V	W	X	Y
26	100-031-31630-00031-316300	BUSINESS LICENSE TAX	\$ 18,500	\$ 20,000	\$ 23,286	\$ 23,286	\$ 25,000		\$ 25,000	\$ 5,000
27	100-031-31800-00031-318001	FIRE DISTRICT - JCWSA	\$ 43,500	\$ 43,500	\$ 50,932	\$ 52,432	\$ 48,000		\$ 48,000	\$ 4,500
28	100-031-31900-00031-319000	PENALTIES AND INTEREST/DEL TAX	\$ 98,010	\$ 90,000	\$ 116,201	\$ 121,201	\$ 115,000		\$ 115,000	\$ 25,000
29	100-031-31900-00031-319500	FI FA / ADVERTISING REIMBURSEMENT	\$ 2,500	\$ 1,500	\$ 3,266	\$ 3,300	\$ 2,000		\$ 2,000	\$ 500
30	100-032-32100-00032-321100	ALCOHOLIC BEVERAGE LICENSE	\$ 15,100	\$ 14,500	\$ 14,900	\$ 14,900	\$ 14,900		\$ 14,900	\$ 400
31	100-032-32100-00032-321400	GENERAL BUSINESS LICENSE	\$ 15,000	\$ 15,000	\$ 14,530	\$ 15,500	\$ 15,500		\$ 15,500	\$ 500
32	100-032-32200-00032-322100	BUILDING STRUCTURES & EQUIP	\$ 37,500	\$ 55,000	\$ 69,532	\$ 85,000	\$ 85,000		\$ 85,000	\$ 30,000
33	100-032-32200-00032-322110	INSPECTION	\$ 7,000	\$ 5,000	\$ 11,375	\$ 14,000	\$ 14,000		\$ 14,000	\$ 9,000
34	100-032-32200-00032-322120	ZONING AND LAND USE	\$ 2,500	\$ 2,500	\$ 7,500	\$ 9,500	\$ 9,500		\$ 9,500	\$ 7,000
35	100-032-32200-00032-322130	REMODEL, AD-ON, ETC	\$ 26,000	\$ 28,000	\$ 32,245	\$ 38,000,00	\$ 38,000		\$ 38,000	\$ 10,000
36	100-032-32200-00032-322150	COMMERCIAL BUILDING LIC/PER	\$ -	\$ 500	\$ -	\$ 500	\$ 500		\$ 500	\$ -
37	100-032-32200-00032-322175	POSTAGE REIMBURSEMENT			\$ 51	\$ 51	\$ -		\$ -	\$ -
38	100-032-32200-00032-322180	CELL TOWER			\$ 750	\$ 750	\$ -		\$ -	\$ -
39	100-033-33400-00033-334210	CARES GRANT - COVID 19			\$ 589,644	\$ 590,535	\$ -		\$ -	\$ -
40	100-033-33400-00033-335000	GEMA	\$ 5,000	\$ 5,000	\$ 23,293	\$ 23,293	\$ 7,355		\$ 7,355	\$ 2,355
41	100-033-33700-00033-337000	FOREST/WILDLIFE (SRS & RRSA)	\$ 12,000	\$ 25,000	\$ -	\$ 36,032	\$ 30,000		\$ 30,000	\$ 5,000
42	100-034-34100-00034-341940	TAX COMMISSIONER COMMISSION	\$ 221,760	\$ 200,000	\$ 238,339	\$ 243,339	\$ 235,000		\$ 235,000	\$ 35,000
43	100-034-34100-00034-341960	DEBIT/CREDIT CARD FEES			\$ 29	\$ 35	\$ -		\$ -	\$ -
44	100-034-34200-00034-342600	EMS COLLECTIONS	\$ 351,400	\$ 355,000	\$ 249,132	\$ 335,000	\$ 340,000		\$ 340,000	\$ (15,000)
45	100-034-34200-00034-342910	SHERIFF DEPT YEARLY REVENUE	\$ 40,000	\$ 40,000	\$ -	\$ 40,000	\$ 39,000		\$ 39,000	\$ (1,000)
46	100-034-34200-00034-342920	TELEPHONE COMMISSION	\$ 16,500	\$ 14,000	\$ 4,269	\$ 8,538	\$ 8,500		\$ 8,500	\$ (5,500)
47	100-035-35110-00035-351110	CLERK OF COURT FEES	\$ 135,000	\$ 125,000	\$ 146,163	\$ 169,000	\$ 169,000		\$ 169,000	\$ 44,000
48	100-035-35110-00035-351140	PROBATE COURT FEES	\$ 134,000	\$ 120,000	\$ 120,852	\$ 145,852	\$ 141,000		\$ 141,000	\$ 21,000
49	100-036-36100-00036-361010	INTEREST EARNED	\$ 40,000	\$ 25,000	\$ 10,097	\$ 13,463	\$ 14,000		\$ 14,000	\$ (11,000)
50	100-038-38300-00038-383000	MISC REVENUE INSURANCE CLAIMS			\$ 4,995	\$ 4,995	\$ -		\$ -	\$ -
51	100-038-38900-00038-389010	INS WELLNESS PROGRAM REV			\$ 159	\$ 159	\$ -		\$ -	\$ -
52	100-038-38900-00038-389150	MISCELLANEOUS REIMBURSEMENTS	\$ 4,000		\$ 32,265	\$ 33,000	\$ -		\$ -	\$ -
53	100-038-38910-00038-389140	CAPITAL ASSETS SALE			\$ 63,914	\$ 63,914	\$ -		\$ -	\$ -
54	100-039-39000-00039-322500	ANIMAL CONTROL FEES	\$ 5,500	\$ 4,500	\$ 2,817	\$ 4,829	\$ 4,800		\$ 4,800	\$ 300
55	100-039-39000-00039-389160	ANIMAL CONTROL DONATIONS	\$ 3,000	\$ 1,000	\$ 495	\$ 660	\$ 750		\$ 750	\$ (250)

	A	B	C	O	T	U	V	W	X	Y
56	100-300-03300-00034-342940	USDA FORECT SERVICE			\$ 2,633	\$ 2,633	\$ -		\$ -	\$ -
57	100-300-03300-00039-392200	PUBLIC SAFETY INSURANCE CLAIMS			\$ 17,262	\$ 17,262	\$ -		\$ -	\$ -
58	100-300-03550-00039-392200	FIRE RESCUE INSURANCE CLAIMS			\$ 839	\$ 839	\$ -		\$ -	\$ -
59	100-900-09000-00033-334001	STATE GRANT - FAMILY CONNECTION			\$ 15,065	\$ 15,065	\$ -		\$ -	\$ -
60	100-600-06100-00034-347500	PROGRAM FEES COLLECTED (RECREATION)	\$ 62,000	\$ 60,000	\$ 32,379	\$ 47,379	\$ 48,000		\$ 48,000	\$ (12,000)
61	100-600-06100-00039-392200	RECREATION INSURANCE CLAIMS			\$ 17,276	\$ 17,276	\$ -		\$ -	\$ -
62	100-600-06200-00034-334100	SENIOR CENTER - RDC	\$ 88,112	\$ 88,112	\$ 67,169	\$ 105,013	\$ 105,000		\$ 105,000	\$ 16,888
63	100-600-06200-00034-334200	SENIOR CENTER - TRANSPORTATION	\$ 49,955	\$ 49,955	\$ 25,352	\$ 49,955	\$ 50,000		\$ 50,000	\$ 45
64	100-600-06200-00034-347500	SENIOR CENTER PROGRAM FEES	\$ 3,000	\$ 1,500	\$ 3,412	\$ 4,500	\$ 4,500		\$ 4,500	\$ 3,000
65	100-600-06200-00034-347550	SENIOR CENTER FUNDRAISERS			\$ 1,135	\$ 1,135	\$ -		\$ -	\$ -
66	100-600-06200-00039-392300	SENIOR CENTER CARES ACT			\$ 20,929	\$ 22,736	\$ -		\$ -	\$ -
67	100-600-06200-00039-392325	SENIOR SENIOR CARES ADRC			\$ 3,779	\$ 5,000	\$ -		\$ -	\$ -
68	100-600-06200-00039-392350	SENIOR SENIOR FAMILY FIRST CARES			\$ 564	\$ 564	\$ -		\$ -	\$ -
69	100-038-38910-00038-389170	LOSS FUND BALANCE REFUND - EMP INS	\$ 150,000						\$ -	\$ -
70	GENERAL FUND REGULAR DIGEST REVENUE		\$ 10,718,834	\$ 10,803,299	\$ 11,454,764	\$ 12,658,487	\$ 11,711,001	\$ 140,584	\$ 11,851,585	\$ 1,048,286

Business Item 2:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: May 27, 2021

Subject: Schedule Work Sessions and Called Meetings

Summary:

Work Sessions and Called Meetings scheduled as needed.

Background:

Cost:

Recommended Motion:

Board Discretion