BOARD OF COUNTY COMMISSIONERS

JASPER COUNTY, GEORGIA CALLED MEETING AGENDA

****COMMISSIONERS MEETING ROOM GROUND FLOOR**** MONTICELLO, GEORGIA

June 28, 2021 6:00 p.m.

*** The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.

***See Revised Continued Precautions in Response to Covid-19 at bottom of Page 2.

*** Citizen Access will be available with limited Seating. ***

I. Call to Order (6:00 p.m.)				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES				
DISTRICT 2 – BRUCE HENRY, CHAIR				
DISTRICT 3 – DON JERNIGAN				
DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR				
DISTRICT 5 - STEVEN LEDFORD				
II. Pledge of Allegiance –				
III. Invocation – District 2				
IV. Approval of Agenda				
V. Consent Agenda –				
VI. Public Hearing				
Public Hearings are conducted to allow public ordinances, policy development and other legist Commissioners. Following the public hearing, item presented below.	lative actions	to be consid	dered by	the County
VII. Presentations/Delegations				
Presentation/Delegations allows scheduled speak	zers to addres	es the Comn	niccion fo	r not more than ten

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

VIII. Citizens Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the <u>3 minute</u> time limit. Comments noted from citizens via the Jasper County FB Page.

IX. County Commissioner Items		

Business Items:

X. Regular Agenda

- 1. Adopt FY 2022 General Fund Budget
- 2. Adopt FY 2022 Landfill Budget

- 3. Adopt FY 2022 Curbside Fund Budget
- 4. Adopt FY 2022 Special Revenue Fund Budgets
- 5. Adopt Jasper County Wide M&O Millage Rate for 2021 Tax Billing
- 6. Adopt Jasper Memorial Hospital Millage Rate for 2021 Tax Billing
- 7. Adopt Jasper County Board of Education Millage Rate for 2021 Tax Billing
- 8. Adopt Solid Waste Curbside Fee for 2021 Tax Billing
- 9. Adopt Fire Protection Special District Fee for 2021 Tax Billing
- 10. Schedule Work Sessions and Called Meetings

XI. County Attorney Items

XII. County Manager Update

XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

****Details for Meeting Attendance****

- All persons will be temperature checked at the door.
- Temperature readings of 100.4 or higher will not be allowed to enter the building.
 - · Masks will be provided and recommended to be worn, but not required.
 - Seating will be Limited.

Agenda Request – Jasper County BOC Department: Board of Commissioners

June 28, 2021

Subject: Adopt FY 2022 General Fund Budget

Summary:

Date:

The Jasper County BOC tentatively approved the FY 2022 General Fund Budget at the June 7, 2021 BOC meeting in the amount of \$11,941,973.00

The Jasper County BOC needs to officially adopt the FY 2022 General Fund Budget.

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2021.06.28A setting the Jasper County BOC FY 2022 General Fund Budget in the amount of \$11,941,973.00 as presented.

GENERAL FUND	FY 2021 APPROVED BUDGET	FY 2022 PROPOSED BUDGET	FY 2022 INC/DEC	% VAR
1110 BOC	235,991	238,749	2,758	1.2%
1300 EXECUTIVE	202,083	206,953	4,870	2.4%
1400 ELECTIONS	28,962	30,779	1,817	6.3%
1401 REGISTRAR	66,495	67,934	1,439	2.2%
1510 FINANCIAL ADMINISTRATION	129,232	199,523	70,291	54.4%
1540 HR	105,715	104,650	(1,065)	-1.0%
1545 TAX COMMISSIONER	256,226	253,836	(2,390)	-0.9%
1550 TAX ASSESSOR	315,553	318,824	3,271	1.0%
1565 GOVERNMENT BUILDINGS	165,266	166,088	822	0.5%
2150 SUPERIOR COURT	376,341	409,023	32,682	8.7%
2200 DISTRICT ATTORNEY	53,037	57,036	3,999	7.5%
2400 MAGISTRATE COURT	128,615	138,836	10,221	7.9%
2450 PROBATE COURT	193,557	202,262	8,706	4.5%
2600 JUVENILE COURT	5,000	5,000	0	0.0%
3100 COURTS OTHER COSTS	106,958	117,866	10,908	10.2%
3300 SHERIFF	2,444,645	2,536,643	91,998	3.8%
3326 JAIL	1,000,343	1,015,987	15,644	1.6%
3360 COURTHOUSE SECURITY	115,611	113,563	(2,048)	-1.8%
3550 FIRE RESCUE	1,204,170	1,296,952	92,782	7.7%
3700 CORONER	25,895	25,895	0	0.0%
3900 ANIMAL CONTROL	155,386	157,474	2,088	1.3%
3920 EMERGENCY MANAGEMENT	14,863	14,463	(400)	-2.7%
4200 ROADS AND BRIDGES	1,952,581	2,007,719	55,138	2.8%
6100 RECREATION	261,115	272,969	11,854	4.5%
6200 SENIOR CENTER	240,132	250,966	10,834	4.5%
7100 COUNTY EXTENSION	63,246	66,887	3,641	5.8%
7410 PLANNING AND ZONING	236,970	261,023	24,053	10.2%
SUBTOTAL - DEPARTMENTS	10,083,988	10,537,901	453,913	4.5%
AGENCIES/COMPONENT UNITS	952,552	974,777	22,225	2.3%
DEBT SERVICE	394,022	429,296	35,274	9.0%
SUBTOTAL - AGENCIES & DEBT SERVICE	1,346,574	1,404,072	57,498	4.3%
			2.,,	,,_,,
GRAND TOTAL GENERAL FUND	11,430,562	11,941,973	511,411	4.5%

FY 2022 PROJECTED REVENUE GRAND TOTAL - GENERAL FUND **DIFFERENCE**

11,941,973 (71,359)

11,870,614 Final Digest & Rollback

RESOLUTION NO. – 2021.06.28A

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2022, FOR THE PERIOD OF JULY 1, 2021 TO JUNE 30, 2022, FOR THE GENERAL FUND; APPROPRIATING AMOUNTS SHOWN AS EXPENDITURES, ADOPTING SEVERAL ITEMS OF ANTICIPATED REVENUE PROJECTIONS; PROHIBITING EXPENDITURES TO EXCEED ACTUAL BUDGETED APPROPRIATIONS FOR SAID EXPENDITURES; CERTAIN RECOMMENDED MAINTENANCE AND OPERATION COSTS, TRANSPORTATION AND ROAD IMPROVEMENTS,

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2022 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2022, July 1, 2021 to June 30, 2022, proposes certain levies, and charges to finance these expenditures, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, the tax millage to support this budget are set and incorporated in the revenue estimates; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$11,941,973.00 for a full Fiscal Year 2022 July 1, 2021 to June 30, 2022; and

WHEREAS, there are certain recommended maintenance and operating costs, transportation and road improvements,

NOW, THEREFORE, BE IT RESOLVED, that this budget be and is hereby approved and the several items of revenues projected in this budget in the amounts anticipated are adopted and that the several amounts recommended in the budget for each fund as proposed expenditures are hereby appropriated to the departments, function or purposed named; and

BE IT FURTHER RESOLVED, that the various maintenance and operating costs, personnel changes, transportation and road improvements, and other capital expenditures for all county departments which are a part of this budget are hereby adopted; and

BE IT FURTHER RESOLVED, that the expenditures shall not exceed the appropriations authorized by this budget or any subsequent amendments thereto and that expenditure for the fiscal year shall not exceed funding available.

ADOPTED by the Jasper County Board of C	Commissioners, this 28 th day of June 2021.
Bruce Henry, Chairman	
Gerald Stunkel, Vice Chairman	
,	
	Sheila Jones, Commissioner
	Don Jernigan, Commissioner
	Steven Ledford, Commissioner
ATTEST:	
Sharon S. Robinson, Clerk	

Agenda Requ	iest – Jasper County BOC
Department:	Landfill
Date:	June 28, 2021
Subject:	Adopt FY 2022 Landfill Budget
Summary:	
	ounty BOC tentatively approved the FY 2022 Landfill Fund Budget at the June 7, 2021 in the amount of \$278,780.00.
The Jasper Co	ounty BOC needs to officially adopt the FY 2022 Landfill Fund Budget.
Background:	
The Jasper Coyear.	ounty BOC operates on a fiscal year basis beginning July1 and ending June 30 of each
Cost:	
Recommende	ed Motion:
	tion # 2021.06.28B setting the Jasper County BOC FY 2022 Landfill Fund Budget in the 78,780.00 as presented.

RESOLUTION NO. – 2021.06.28B

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2022, FOR THE PERIOD OF JULY 1, 2021 TO JUNE 30, 2022, FOR THE LANDFILL FUND;

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2022 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2022, July 1, 2021 to June 30, 2022, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$278,780.00 for a full Fiscal Year 2022 July 1, 2021 to June 30, 2022; and

DOPTED by the Jasper County Board of	f Commissioners, this 28 th day of June 2021.
ruce Henry, Chairman	_
erald Stunkel, Vice Chairman	_
	Sheila Jones, Commissioner
	Don Jernigan, Commissioner
	Steven Ledford, Commissioner
ATTEST:	
Sharon S. Robinson, Clerk	

		FY 2020	FY 2021	FY 2022		
		Approved	Approved	Proposed		
04530	LANDFILL	Budget	Budget	Budget	Inc/(Dec)	% Variance
	PERSONAL SERVICES AND EMP BEN.				Lancie Carlo	Salitera Vocasion
511100	SALARIES & WAGES	30,000	30,000	35,000	5,000	17%
511120	COMPENSATED ABSENCES		-	-	-	
	INSURANCE- CO PORTION	1,200	1,200	-	(1,200)	-100%
	LIFE INSURANCE		-	-		
512200		2,295	2,295	2,678	383	17%
	RETIREMENT	1,800	1,800	2,000	200	11%
	UNEMPLOYMENT INSURANCE		-	-	-	
	WORKER'S COMP		-	-	-	
TOTAL	PERSONAL SERVICES AND EMP BEN.	35,295	35,295	39,678	4,383	
	CONTRACTED SERVICES					
	PROFESSIONAL SERVICES	100,000	100,000	121,000	21,000	21%
	ATTORNEY FEES	-	-	-	-	
	ENGINEERING	-	-	-	-	
	TIPPING FEE	15,000	15,000	15,000	-	0%
	VEHICLE & EQUIP REP & MAINT	17,150	17,150	35,000	17,850	104%
	SOFTWARE MAINTENANCE	-	-	-	-	
	POST CLOSURE	15,000	15,000	25,000	10,000	67%
	GENERAL LIABILITY	573	573	573	-	0%
	VEHICLE LIABILITY	-	-	-	-	
	PROPERTY LIABILITY	124	124	124	-	0%
	COMMUNICATION (T/C/P)	1,100	1,100	1,000	(100)	-9%
	POSTAGE			-	-	
	ADVERTISING			-	-	
	DUES & FEES			-	-	
	EDUCATION AND TRAINING	500	500	500	-	0%
	TIRE DISPOSAL COST			6,500	6,500	
TOTAL	CONTRACTED SERVICES	149,447	149,447	204,697	55,250	
	SUPPLIES		000	000		201
	GENERAL SUPPLIES	800	800	800	-	0%
	ELECTRICITY	2,500	2,500	3,500	1,000	40%
	VEHICLE-GAS	6,000	6,000	6,000		0%
	OFFICE SUPPLIES	500	500	500	-	0%
	COMPUTER SUPPLIES GRAVEL	4 000	4.000	500	500	250/
		4,000	4,000	5,000	1,000	25%
TOTAL	SUPPLIES	13,800	13,800	16,300	2,500	
00054	CARITAL OUTLAND					
	CAPITAL OUTLAYS		_	-	_	
	CAPITAL OUTLAY					
TOTAL	CAPITAL OUTLAY	-	-	-	-	
	DEDDECTATION & DANK CHARCES					
EC1000	DEPRECIATION & BANK CHARGES DEPRECIATION EXPENSE	10.105	10.105	10 105		0%
	BANK CHARGES	18,105	18,105	18,105		0%
		1 020	1 020		(1.020)	1000
582000	INTEREST	1,929 20,034	1,929	10 105	(1,929)	-100%
	TOTAL DEPRECIATION & BANK CHARGES	20,034	20,034	18,105	(1,929)	
Total	04530 LANDFILL	210 E76	210 576	270 700	60.304	
Total	U4330 LANDFILL	218,576	218,576	278,780	60,204	

119,000 278,780 (159,780)

Agenda Requ	test – Jasper County BOC
Department:	Curbside
Date:	June 28, 2021
Subject:	Adopt FY 2022 Solid Waste Curbside Fund Budget
Summary:	
•	ounty BOC tentatively approved the FY 2022 Solid Waste Curbside Fund Budget at the BOC meeting in the amount of \$797,142.00.
The Jasper Co	ounty BOC needs to officially adopt the FY 2022 Solid Waste Curbside Fund Budget.
Background:	
The Jasper Coyear.	ounty BOC operates on a fiscal year basis beginning July1 and ending June 30 of each
Cost:	
Recommende	ed Motion:
	tion # 2021.06.28C setting the Jasper County BOC FY 2022 Solid Waste Curbside Fund amount of \$797,142.00 as presented.

04520	CURBSIDE	FY 2020 Approved Budget	FY 2021 Approved Budget	FY 2022 Proposed Budget	Inc/(Dec)	% Variance
00051	PERSONAL SERVICE AND EMP BEN.					
511100	SALARIES & WAGES					
511140	COMPENSATED ABSENCES					
511190	OVERTIME PAY					
512400	RETIREMENT					
512100	INSURANCE-CO PORTION					
512200	FICA					
512600	UNEMPLOYEMENT					
512700	WORKERS' COMPENSATION					
512800	REIMBURSEMENT TO HUMAN RESOURCES	20,000	20,000	20,000	-	0%
TOTAL	PERSONAL SERVICE AND EMP BEN.	20,000	20,000	20,000	Warran .	
20050	OCUTE ACTED OFFICE					
00052	CONTRACTED SERVICES	700.000	745.545	762.06	17.76	701
521200	PROFESSIONAL SERVICES	736,000	745,642	762,984	17,342	2%
522210	VEHICLE & EQUIP REP & MAINT					
522400	ANNUAL SUPPORT TBS					
523140	GENERAL LIABILITY					
523150	VEHICLE LIABILITY					
523160	PROPERTY LIABILITY	56	56	56	-	0%
523200	COMMUNICATION (T/C/P)					
523210	POSTAGE					
523600	DUES & FEES					
523700	EDUCATION AND TRAINING					
572090	BANK CHARGES					
TOTAL	CONTRACTED SERVICES	736,056	745,698	763,040	17,342	Electron States
00053	SUPPLIES					
531270	VEHICLES-GAS					
531710	OFFICE SUPPLIES					
531720	COMPUTER SUPPLIES					
539999	GENERAL EXPENSES					
TOTAL	SUPPLIES					
20254	CARITAL CUITI AVO					
00054	CAPITAL OUTLAYS					
540000	CAPITAL OUTLAY					
540001	COMPUTER, SOFTWARE & REL					
TOTAL	CAPITAL OUTLAY					
00057	Other Costs					
574100	Bad Debt					
Total	Other Costs					
00061	OTHER SOURCES/(USES)					
	The Control of the Co	44.544	44.544	11100	(442)	00/
611000	TNSR TO/(FR) GENERAL FUND	14,544	14,544	14,102	(442)	-3%
TOTAL	OTHER SOURCES/(USES)	14,544	14,544	14,102	(442)	
TOTAL	04520 CURBSIDE	770,600	780,242	797,142	16,900	

RESOLUTION NO. – 2021.06.28C

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2022, FOR THE PERIOD OF JULY 1, 2021 TO JUNE 30, 2022, FOR THE SOLID WASTE CURBSIDE FUND;

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2022 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2022, July 1, 2021 to June 30, 2022, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$797,142.00 for a full Fiscal Year 2022 July 1, 2021 to June 30, 2022; and

ADOPTED by the Jasper County Board of Commissioners, this 28th day of June 2021.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Department: Special Revenue Funds

Date: June 28, 2021

Subject: Adopt FY 2022 Special Revenue Fund Budgets

Summary:

The Jasper County BOC tentatively approved the following FY 2022 Special Revenue Fund Budgets at the June 7, 2021 BOC meeting:

Fund # 215 Law Enforcement Confiscation Fund	\$12,000
Fund # 200 Jail Fund	\$ 6000
Fund # 225 Drug Education Fund	\$10,000
Fund # 220 Law Library Fund	\$ 5000
Fund # 270 Victims Assistance Fund	\$ 7000
Fund # 275 Hotel Motel Tax Fund	\$ 3000

The Jasper County BOC needs to officially adopt the FY 2022 Special Revenue Fund Budgets.

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2021.06.28D setting the Jasper County BOC FY 2022 Special Revenue Fund Budgets as presented.

	SPECIAL FUND 215 - LAW ENFORCEMENT CONFISCATION FUND	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
215-200-53170-00053-534000	PROGRAM EXPENDITURES	12,000
215-200-53170-00053-534005	CI EXPENDITURES	
215-200-53170-00053-534010	CSU EXPENDITURES	
215-200-53170-00053-534020	CHAMPS	
215-200-53170-00053-534025	K9 EXPENDITURES	
215-200-53170-00053-534030	MEALS	
215-200-53170-00053-534035	LEGAL ADVERTISEMENT	
215-200-53170-00053-534040	MISCELLANEOUS	
SUBTOTAL:	CONTRACTED SERVICES	12,000
SUBTOTAL:	SPECIAL FUND 215 - LAW ENFORCEMENT CONFISCATION FUND	12,000

	SPECIAL FUND 200 - JAIL	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
200-058-53170-00052-529990	GENERAL EXPENSES	6,000
SUBTOTAL:	CONTRACTED SERVICES	6,000
SUBTOTAL:	SPECIAL FUND 200 - JAIL	6,000

	SPECIAL FUND 225 - DRUG FUND	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
225-058-53170-00052-529990	GENERAL EXPENSES	10,000
SUBTOTAL:	CONTRACTED SERVICES	10,000
SUBTOTAL:	SPECIAL FUND 225 - DRUG FUND	10,000

	SPECIAL FUND 220 - LAW LIBRARY FUND	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
220-200-03100-00052-523600	DUES & FEES	
220-200-03100-00052-529990	GENERAL EXPENSES	2,500
SUBTOTAL:	CONTRACTED SERVICES	2,500
00053	SUPPLIES	
220-200-03100-00053-531400	BOOKS & PERIODICALS	2,500
SUBTOTAL:	SUPPLIES	2,500
SUBTOTAL:	SPECIAL FUND 220 - LAW LIBRARY FUND	5,000

	SPECIAL FUND 270 - VICTIMS	FY 2022 Proposed
	ASSISTANCE	Budget
00051	PERSONAL SERVICES AND EMP BEN.	
270-200-03100-00051-512800	EMPOYEE REIMB FR OTHER	7,000
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	7,000
00052	CONTRACTED SERVICES	
270-058-53170-00052-529990	GENERAL EXPENSES	-
SUBTOTAL:	CONTRACTED SERVICES	
SUBTOTAL:	SPECIAL FUND 270 - VICTIMS ASSISTANCE	7,000

	SPECIAL FUND 275 - HOTEL MOTEL TAX	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
TBD	Chamber of Commerce	1,500
TBD	Jasper County General Fund	1,500
SUBTOTAL:	CONTRACTED SERVICES	3,000
SUBTOTAL:	SPECIAL FUND 275 - HOTEL MOTEL TAX	3,000

RESOLUTION NO. – 2021.06.28D

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2022, FOR THE PERIOD OF JULY 1, 2021 TO JUNE 30, 2022, FOR THE SPECIAL REVENUE FUNDS.

Fund # 215 Law Enforcement Confiscation Fund Fund # 200 Jail Fund Fund # 225 Drug Education Fund Fund # 220 Law Library Fund Fund # 270 Victims Assistance Fund Fund # 275 Hotel Motel Tax Fund	d \$12,000 \$ 6000 \$10,000 \$ 5000 \$ 7000 \$ 3000
WHEREAS, the Board of Commissioners of Jasper Co Budget; and	ounty has received a proposed Fiscal Year 2022
WHEREAS, this budget lists proposed expenditures for 2022, and lists the anticipated revenues and fund balance	
WHEREAS, this budget is a balanced budget, so that p for each fund equal proposed expenditure appropriation 30, 2022; and	
ADOPTED by the Jasper County Board of Commission	ners, this 28 th day of June 2021.
Bruce Henry, Chairman	
Gerald Stunkel, Vice Chairman	
Sho	eila Jones, Commissioner
Do	on Jernigan, Commissioner
Ste	even Ledford, Commissioner

Sharon S. Robinson, Clerk

ATTEST:

Department: Board of Commissioners

Date:

June 28, 2021

Subject:

Adopt Jasper County Wide M&O Millage Rate for 2021 Tax Billing

Summary:

Rollback for 2021 for BOC County Wide Millage Rate	13.820
Proposed 2021 BOC County Wide M&O Millage Rate	13.820

Background:

2020 BOC County Wide M&O Millage Rate

14.533

Cost:

Recommended Motion:

Adopt Resolution # 2021.06.28E authorizing the Jasper County Tax Commissioner to levy a Jasper County Wide M&O Millage Rate of 13.820 for the 2021 Tax Billing.

DESCRIPTION 2020 DIGEST REASSESSMENT OF EXISTING REAL PROP TO TAXABLE DIGEST					
DESCRIPTION 2020 DIGEST REASSESSMENT OF DTHACKANGES TO TAXABLE DIGEST (37,0770) G.,985,57 G. (27,607,51) G. (28,65,53) G. (37,0770) G.,985,57 G. (27,607,51) G. (28,65,53) G. (28,65,53) G. (28,65,73) G. (28,65,7	TYTY:	JASPER	TAXING JURISDICTION:	COUNTYW	IDE
REAL SS0,173,800 24,895,223 14,66,888) 38,025, 27,697,55 15, 16,527,697,55 16,528,57,515 16,528,57,515 16,528,57,515 16,528,57,515 17,528,528,57,515 17,528,528,57,515 18,528,57,	ENTER V	ALUES AND MILLAGE RATES FOR	THE APPLICABLE TAX YEARS IN	YELLOW HIGHLIGHTED BOXES	BELOW
REAL SS0,173,800 24,898,223 22,537,515 627,607,55	DESCRIPTION	2020 DIGEST	2		2021 DIGEST
MODINE HOMES 1,351,326 1,397,81 1,39	REAL	580,173,800			627,607,53
MOBILE HOMES 1.35.1.386 4.5933 1.1.97/RB TIRBER JODK 5.59.3860 (1.955/73)3 3.60.381 (1.955/73)3 3.60.381 (1.955/73)3 3.60.381 (1.955/73)3 3.60.381 (1.955/73)3 3.60.381 (1.955/73)3 3.60.381 3.52.481 (1.955/73)3 3.60.381 3.52.481 (1.955/73)3 3.60.381 3.52.481 (1.955/73)3 3.60.381 3.52.481 (1.956/73)3 (1.956/73)3 3.60.381 3.52.481 (1.956/73)3 (1.956/73)3 3.60.381 3.52.481 (1.956/73)3 3.60.381 3.52.481 (1.956/73)3 (1.956/73)3 3.60.381 3.52.481 (1.956/73)3 3.60.381 3.52.481 (1.956/73)3 3.60.381 3.52.481 (1.956/73)3 3.60.381 3.52.481 (1.956/73)3 3.60.381 3.52.481 (1.956/73)3 3.60.381 3.52.481 (1.956/73)3 3.60.381 3.52.481	PERSONAL	38,773,520		(146,988)	38,626,53
HEAVY DUTY COUP 122,266 HEAVY DUTY COUP 122,266 GROSS DIGEST 633,010.12 2 24,896,223 19,770.351 678,576,71 EXEMPTIONS 167,890,512 24,896,223 19,770.351 678,576,71 EXEMPTION (NAG) (CYD) 2020 MILLAGE RATE: 14,533 200 MILLAGE RATE: CALCULATION OF ROLLBACK RATE DESCRIPTION ABBREVIATION AMOUNT FORMULA 2020 Net Digest PYD 466,019,670 Net Value Added-Reassessment of Existing Real Property RVA 24,866,223 Other Net Changes to Taxable Digest NAG 16,886,859 COURT OF Changes to Taxable Digest NAG 16,886,859 COURT OF Changes to Taxable Digest NAG 16,886,859 COURT OF COURT	MOTOR VEHICLES	7,859,280		(870,770)	6,988,51
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by the attached copy of such advertised report.	the required "five	e year history and current digest" adv			
	by the attached o	copy of such advertised report.			
	F	Responsible Party	Title	Date	

RESOLUTION # - 2021.06.28E

JASPER COUNTY WIDE M&O TAX LEVY 2021

WHEREAS, by the Jasper County Board of Commissioners, Jasper County, Georgia, held on June 28th, 2021, the following order passed.

NOW, THEREFORE, BE IT RESOLVED, it is ordered by the said Board of Commissioners of Jasper County, on the 28th day of June, 2021, for the following levies:

Jurisdiction	Rollback Rate	Levied Rate
Jasper County Wide M&O	13.820	13.820

BE IT FURTHER RESOLVED that the taxable property of Jasper County, Georgia as per the digest for the levy year of 2021 be the same rate as the levied rate from above The same levied rate from above shall be collected by the Tax Commissioner of Jasper County, Georgia.

BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public requiring it. This resolution shall be spread upon the minutes of the Board of Commissioners of Jasper County.

ruce Henry, Chairman	_
erald Stunkel, Vice Chairman	_
	Sheila Jones, Commissioner
	Don Jernigan, Commissioner
ATTEST:	Steven Ledford, Commissioner
Sharon S. Robinson, Clerk	

Agenda Requ	iest – Jasper County BOC	
Department:	Board of Commissioners	
Date:	June 28, 2021	
Subject:	Adopt Jasper Memorial Hospital Millage Rate for 2	2021 Tax Billing
	2021 Jasper Memorial Hospital Millage Rate 1 Jasper Memorial Hospital Millage Rate	.771 .771
Background:		
2020 Jasper M	Iemorial Hospital Millage Rate	.811
Cost:		

Recommended Motion:

Adopt Resolution # 2021.06.28F authorizing the Jasper County Tax Commissioner to levy a Hospital Millage Rate of .771 for the 2021 Tax Billing.

OUNTY:	JASP	ER	TAXING JURISDICTION:	HOSE	PITAL
	ENTER VALUE	S AND MILLAGE RATES I	FOR THE APPLICABLE TAX YEARS IN	YELLOW HIGHLIGHTED BOXES	BELOW
DESCRIPTIO	N	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL		580,173,800	24,896,223	22,537,515	627,607,5
PERSONA		38,773,520		(146,988)	38,626,5
MOTOR VEHI		7,859,280		(870,770)	6,988,53
MOBILE HON TIMBER -10		1,351,936 5,529,380		45,933 (1,925,473)	1,397,86 3,603,90
HEAVY DUTY E		222,266		130,134	352,40
GROSS DIGE		633,910,182	24,896,223	19,770,351	678,576,7
EXEMPTION	NS	167,890,512		3,401,712	171,292,22
NET DIGES	T .	466,019,670	24,896,223	16,368,639	507,284,53
		(PYD)	(RVA)	(NAG)	(CYD)
2020 MILLA	AGE RATE:	0.811	Г	2021 MILLAGE RATE:	
2020 WILLIAM	IGE RATE.	0.011	L.	ZOZI WIEDGE KATE	
			CALCULATION OF ROLLBACK RATI	E	
	DESCRIPTION		ABBREVIATION	AMOUNT	FORMULA
	2020 Net Digest		PYD	466,019,670	
	ed-Reassessment of Ex		RVA	24,896,223	
Other	r Net Changes to Taxa	ble Digest	NAG	16,368,639	
	2021 Net Digest		CYD	507,284,532	(PYD+RVA+NAG)
	2020 Millage Rate		PYM	0.811	PYM
Millage Eq	quivalent of Reassesse		ME	0.040	(RVA/CYD) * PYM
	ollback Millage Rate fo		RR - ROLLBACK RATE	0.771	PYM - ME
Service Anthropology			amount of increase in property	2021 Millage Rate	-100.00
t Parametera	axes that is part of the	e notice required in O.C.G.A	§ 48-5-32.1(c) (2)	Percentage Tax Increase	-100.00
			CERTIFICATIONS		
				seesed value added by the seeses	sment of existing real
I her	eby certify that the ar	mount indicated above is an	accurate accounting of the total net as	ssessed value added by the reasses	
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		property for the t	ax year for which this rollback millage r	ate is being computed. Date	
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RESOLUTION # - 2021.06.28F

HOSPITAL TAX LEVY 2021

WHEREAS, by the Jasper County Board of Commissioners, Jasper County, Georgia, held on June 28th, 2021, the following order passed.

NOW, THEREFORE, BE IT RESOLVED, it is ordered by the said Board of Commissioners of Jasper County, on the 28th day of June, 2021, for the following levies:

Jurisdiction Hospital	Rollback Rate	Levied Rate .771
BE IT FURTHER RESOLVE per the digest for the levy year of 202 levied rate from above shall be collected.		rate from above The same
BE IT FURTHER RESOLVE passage, the public requiring it. This Commissioners of Jasper County.	ED, that this resolution takes efforts resolution shall be spread upon	
Bruce Henry, Chairman		
Gerald Stunkel, Vice Chairman		
	Sheila Jones, Commission	oner
	Don Jernigan, Commiss.	ioner
ATTEST:	Steven Ledford, Commi	ssioner

Sharon S. Robinson, Clerk

Department: Board of Education

Date: June 28, 2021

Subject: Adopt Jasper County Board of Education Millage Rate for 2021 Tax Billing

Summary:

Rollback for 2021 for Board of Education Millage Rate	16.609
2021 Millage Rate Approved by Board of Education	16.838
BOE Tax Increase Mills	.229
BOE Tax Increase %	1.38%

Background:

2020 BOE Millage Rate

The Board of Commissioners is required by Georgia law to adopt the Public Schools millage rate approved by the Jasper County Board of Education to allow the Tax Commissioner to Levy the Board of Education tax for the 2021 tax bills.

17.473

Cost:

Recommended Motion:

Adopt Resolution # 2021.06.08G authorizing the Jasper County Tax Commissioner to levy a Jasper County Board of Education Millage Rate of 16.838 for the 2021 Tax Billing.

COUNTY.	IACDED	TAVING HIDISDICTION	ВО	C	
COUNTY:	JASPER	TAXING JURISDICTION:	во		
ENTER VA	ALUES AND MILLAGE RATES F	FOR THE APPLICABLE TAX YEARS IN	YELLOW HIGHLIGHTED BOXE	S BELOW	
DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST	
REAL	580,173,800	24,896,223	22,537,515	627,607,538	
PERSONAL	38,773,520		(146,988)	38,626,532	
MOTOR VEHICLES	7,859,280		(870,770)	6,988,510	
MOBILE HOMES	1,351,936		45,933	1,397,869	
TIMBER -100% HEAVY DUTY EQUIP	5,520,380		(1,916,473)	3,603,907 352,400	
GROSS DIGEST	222,266 633,901,182	24,896,223	130,134 19,779,351	678,576,756	
EXEMPTIONS	171,731,844	24,030,223	3,496,726	175,228,570	
NET DIGEST	462,169,338	24,896,223	16,282,625	503,348,186	
	(PYD)	(RVA)	(NAG)	(CYD)	
2020 MILLAGE RATE:	17.473		2021 MILLAGE RATE:		
<u>'</u>					
		CALCULATION OF ROLLBACK RATE			
DESCRI	1. 2000/0000	ABBREVIATION	AMOUNT	FORMULA	
2020 Net		PYD	462,169,338		
	ent of Existing Real Property	RVA	24,896,223		
Other Net Changes 2021 Net	COSCI CASSONIA DE CASA COMPANIONA	NAG CYD	16,282,625 503,348,186	(PYD+RVA+NAG)	
2021 Net	Digest	CID	303,348,180	(FIDERVAFINAC)	
2020 Milla	age Rate	PYM	17.473	PYM	
Millage Equivalent of Re	assessed Value Added	ME	0.864	(RVA/CYD) * PYM	
Rollback Millage	Rate for 2021	RR - ROLLBACK RATE	16,609	PYM - ME	
	CALCULATION	OF PERCENTAGE INCREASE IN PR	OPERTY TAXES		
If the 2020 Proposed Millag	ge Rate for this Taxing Jurisdiction	n exceeds Rollback Millage Rate	Rollback Millage Rate	16.60	
computed above, this sectio	n will automatically calculate the	amount of increase in property	2021 Millage Rate	16.83	
taxes that is par	rt of the notice required in O.C.G	.A. § 48-5-32.1(c) (2)	Percentage Tax Increase	1.389	
		CERTIFICATIONS			
I hereby certify that th		accurate accounting of the total net as: ax year for which this rollback millage ra		ssment of existing real	
	Chairman, Board of Tax	x Assessors	Date		
	the values shown above are an a	ccurate representation of the digest va	lues and exemption amounts for t	he applicable tax years.	
I hereby certify that	Tax Collector or Tax Co	mmissioner	Date		
I hereby certify that					
I hereby certify tha		computation of the rollback millage rat			
I hereby certify tha	tax year 2021 and that the final	millage rate set by the authority of this	taxing jurisdiction for tax year 20.		
I hereby certify tha jurisdiction for	tax year 2021 and that the final CHECK THE APPROPRIATE	millage rate set by the authority of this PARAGRAPH BELOW THAT APPLIES TO	taxing jurisdiction for tax year 20: THIS TAXING JURISDICTION	21 is	
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RESOLUTION # - 2021.06.28G

JASPER COUNTY BOARD OF EDUCATION TAX LEVY 2021

WHEREAS, by the Jasper County Board of Commissioners, Jasper County, Georgia, held on June 28th, 2021, the following order passed.

NOW, THEREFORE, BE IT RESOLVED, it is ordered by the said Board of Commissioners of Jasper County, on the 28th day of June, 2021, for the following levies:

Jurisdiction	Rollback Rate	Levied Rate
Jasper County BOE Millage	16.609	16.838

BE IT FURTHER RESOLVED that the taxable property of Jasper County, Georgia as per the digest for the levy year of 2021 be the same rate as the levied rate from above The same levied rate from above shall be collected by the Tax Commissioner of Jasper County, Georgia.

BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public requiring it. This resolution shall be spread upon the minutes of the Board of Commissioners of Jasper County.

Bruce Henry, Chairman	_
Gerald Stunkel, Vice Chairman	_
	Sheila Jones, Commissioner
	Don Jernigan, Commissioner
ATTEST:	Steven Ledford, Commissioner
Sharon S. Robinson, Clerk	

Department: Curbside

Date: June 28, 2021

Subject: Adopt Solid Waste Curbside Fee for 2021 Tax Billing

Summary:

The Jasper County BOC needs to set the annual Solid Waste Curbside Fee for all parcels with livable residential structures for the 2021 Tax Billing.

Solid Waste Curbside Fee on 2020 Tax Billing

\$151.31

Background:

The Jasper County BOC provides solid waste curbside pickup and disposal for the unincorporated area of the County and the incorporated area of the City of Shady Dale.

Cost:

Current Annual Cost per Cart from Waste Management

\$149.52

Waste Management has announced a 1.7% price increase effective 1-1-2022.

Cost per Cart from Waste Management after Price Increase

\$152.06

FY 2022 Cart Cost

Cost per Cart – July 1, 2021 thru Dec 31, 2021	\$149.52
Cost per Cart – Jan 1, 2022 thru June 30, 2022	<u>\$152.06</u>
Average Cost per Cart for FY 2022	\$150.79

\$20,000 - BOC Employee Admin Cost Allocated to the Curbside Fund for Customer Service Support. Total Cart Units Currently Billed by Waste Management – 5060 \$20,000.00 distributed over 5060 = \$3.95 Admin Cost per Cart

Recommended Motion:

Board Discretion



April 8, 2021

Jasper County Board of Commissioners Mike Benton, County Manager 126. W. Greene Street Monticello, GA 31064

Dear Mr. Benton:

Advanced Disposal Services sincerely appreciates being Jasper County's local solid waste provider. As per the Agreement between the County and Advanced Disposal Services under Section 5.3, we are authorized for an annual CPI adjustment which is 1.7%. This increase is effective January 1, 2022. Even though the increase is minimal, we wanted to provide you notice of this change as per the Contract. Please contact me for any questions.

Sincerely,

Steve Edwards

sedwards@advanceddisposal.com

Cell 770 560-4025

Transmission of material in this release is embargoed until 8:30 a.m. (ET) March 10, 2021

USDL-21-0390

Technical information: (202) 691-7000 • cpi_info@bls.gov • www.bls.gov/cpi

Media Contact: (202) 691-5902 • PressOffice@bls.gov

CONSUMER PRICE INDEX - FEBRUARY 2021

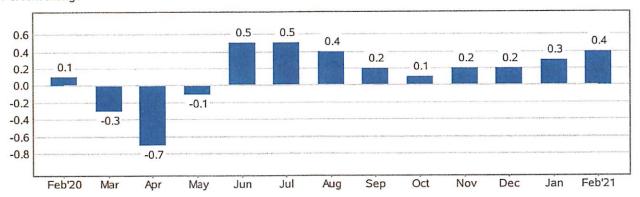
The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.4 percent in February on a seasonally adjusted basis after rising 0.3 percent in January, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 1.7 percent before seasonal adjustment.

The gasoline index continued to increase, rising 6.4 percent in February and accounting for over half of the seasonally adjusted increase in the all items index. The electricity and natural gas indexes also increased, and the energy index rose 3.9 percent over the month. The food index rose 0.2 percent in February, with the index for food at home and the index for food away from home both rising.

The index for all items less food and energy rose 0.1 percent in February. The indexes for shelter, recreation, medical care, and motor vehicle insurance all increased over the month. The indexes for airline fares, used cars and trucks, and apparel all declined in February.

The all items index rose 1.7 percent for the 12 months ending February, a larger increase than the 1.4-percent reported for the period ending in January. The index for all items less food and energy rose 1.3 percent over the last 12 months, a smaller increase than the 1.4-percent rise for the 12 months ending January. The food index rose 3.6 percent over the last 12 months, while the energy index increased 2.4 percent over that period.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Feb. 2020 - Feb. 2021 Percent change



Agenda Requ	iest – Jasper County BOC
Department:	Board of Commissioners
Date:	June 28, 2021
Subject:	Adopt Fire Protection Special District Fee for 2021 Tax Billing
Summary:	
The Jasper Co Billing.	ounty BOC needs to set the Annual Fire Protection Special District Fee for the 2021 Tax
Total parcels	in the Fire Protection Special District for 2021 1740
Background:	
Water and Served fire pro annual payme	ounty BOC collects a Fire Protection Special District Fee on behalf of the Jasper County wer Authority for all parcels located within the Fire Protection Special District being otection by fire hydrants owned by the Jasper County Water and Sewer Authority. An ent made by the Jasper County BOC to the Jasper County Water and Sewer Authority MOU is funded by this fire protection special district fee.
2020 Fire Pro	tection Special District Fee \$28.63
Cost:	
Recommende	ed Motion:
	Fire Protection Special District Fee of \$28.63 for the 2021 Tax Billing for all parcels a the Fire Protection Special District.

Agenda Request – Jasper County BOC	
Department:	Board of Commissioners
Date:	June 28, 2021
Subject:	Schedule Work Sessions and Called Meetings
Summary:	
Work Sessions and Called Meetings scheduled as needed.	
Background:	
Cost:	
Recommende	d Motion:
Board Discreti	ion