

**BOARD OF COUNTY COMMISSIONERS
 JASPER COUNTY, GEORGIA
 CALLED MEETING AGENDA
 ****COMMISSIONERS MEETING ROOM GROUND FLOOR****
 MONTICELLO, GEORGIA
 June 28, 2021
 6:00 p.m.**

***** The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.
 ***See Revised Continued Precautions in Response to Covid-19 at bottom of Page 2.
 *** Citizen Access will be available with limited Seating. *****

I. Call to Order (6:00 p.m.)				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 2 – BRUCE HENRY, CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 3 – DON JERNIGAN	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 5 - STEVEN LEDFORD	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

II. Pledge of Allegiance –

III. Invocation – District 2

IV. Approval of Agenda

V. Consent Agenda –

VI. Public Hearing

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.

VII. Presentations/Delegations

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

VIII. Citizens Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3 minute time limit. Comments noted from citizens via the Jasper County FB Page.

IX. County Commissioner Items

X. Regular Agenda

- Business Items:**
1. Adopt FY 2022 General Fund Budget
 2. Adopt FY 2022 Landfill Budget

3. Adopt FY 2022 Curbside Fund Budget
4. Adopt FY 2022 Special Revenue Fund Budgets
5. Adopt Jasper County Wide M&O Millage Rate for 2021 Tax Billing
6. Adopt Jasper Memorial Hospital Millage Rate for 2021 Tax Billing
7. Adopt Jasper County Board of Education Millage Rate for 2021 Tax Billing
8. Adopt Solid Waste Curbside Fee for 2021 Tax Billing
9. Adopt Fire Protection Special District Fee for 2021 Tax Billing
10. Schedule Work Sessions and Called Meetings

XI. County Attorney Items

XII. County Manager Update

XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

******Details for Meeting Attendance******

- **All persons will be temperature checked at the door.**
- **Temperature readings of 100.4 or higher will not be allowed to enter the building.**
 - **Masks will be provided and recommended to be worn, but not required.**
 - **Seating will be Limited.**

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: June 28, 2021

Subject: Adopt FY 2022 General Fund Budget

Summary:

The Jasper County BOC tentatively approved the FY 2022 General Fund Budget at the June 7, 2021 BOC meeting in the amount of \$11,941,973.00

The Jasper County BOC needs to officially adopt the FY 2022 General Fund Budget.

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2021.06.28A setting the Jasper County BOC FY 2022 General Fund Budget in the amount of \$11,941,973.00 as presented.

GENERAL FUND		FY 2021 APPROVED BUDGET	FY 2022 PROPOSED BUDGET	FY 2022 INC/DEC	% VAR
1110	BOC	235,991	238,749	2,758	1.2%
1300	EXECUTIVE	202,083	206,953	4,870	2.4%
1400	ELECTIONS	28,962	30,779	1,817	6.3%
1401	REGISTRAR	66,495	67,934	1,439	2.2%
1510	FINANCIAL ADMINISTRATION	129,232	199,523	70,291	54.4%
1540	HR	105,715	104,650	(1,065)	-1.0%
1545	TAX COMMISSIONER	256,226	253,836	(2,390)	-0.9%
1550	TAX ASSESSOR	315,553	318,824	3,271	1.0%
1565	GOVERNMENT BUILDINGS	165,266	166,088	822	0.5%
2150	SUPERIOR COURT	376,341	409,023	32,682	8.7%
2200	DISTRICT ATTORNEY	53,037	57,036	3,999	7.5%
2400	MAGISTRATE COURT	128,615	138,836	10,221	7.9%
2450	PROBATE COURT	193,557	202,262	8,706	4.5%
2600	JUVENILE COURT	5,000	5,000	0	0.0%
3100	COURTS OTHER COSTS	106,958	117,866	10,908	10.2%
3300	SHERIFF	2,444,645	2,536,643	91,998	3.8%
3326	JAIL	1,000,343	1,015,987	15,644	1.6%
3360	COURTHOUSE SECURITY	115,611	113,563	(2,048)	-1.8%
3550	FIRE RESCUE	1,204,170	1,296,952	92,782	7.7%
3700	CORONER	25,895	25,895	0	0.0%
3900	ANIMAL CONTROL	155,386	157,474	2,088	1.3%
3920	EMERGENCY MANAGEMENT	14,863	14,463	(400)	-2.7%
4200	ROADS AND BRIDGES	1,952,581	2,007,719	55,138	2.8%
6100	RECREATION	261,115	272,969	11,854	4.5%
6200	SENIOR CENTER	240,132	250,966	10,834	4.5%
7100	COUNTY EXTENSION	63,246	66,887	3,641	5.8%
7410	PLANNING AND ZONING	236,970	261,023	24,053	10.2%
SUBTOTAL - DEPARTMENTS		10,083,988	10,537,901	453,913	4.5%
AGENCIES/COMPONENT UNITS		952,552	974,777	22,225	2.3%
DEBT SERVICE		394,022	429,296	35,274	9.0%
SUBTOTAL - AGENCIES & DEBT SERVICE		1,346,574	1,404,072	57,498	4.3%
GRAND TOTAL GENERAL FUND		11,430,562	11,941,973	511,411	4.5%

FY 2022 PROJECTED REVENUE
GRAND TOTAL - GENERAL FUND
DIFFERENCE

11,870,614 Final Digest & Rollback
11,941,973
(71,359)

RESOLUTION NO. – 2021.06.28A

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2022, FOR THE PERIOD OF JULY 1, 2021 TO JUNE 30, 2022, FOR THE GENERAL FUND; APPROPRIATING AMOUNTS SHOWN AS EXPENDITURES, ADOPTING SEVERAL ITEMS OF ANTICIPATED REVENUE PROJECTIONS; PROHIBITING EXPENDITURES TO EXCEED ACTUAL BUDGETED APPROPRIATIONS FOR SAID EXPENDITURES; CERTAIN RECOMMENDED MAINTENANCE AND OPERATION COSTS, TRANSPORTATION AND ROAD IMPROVEMENTS,

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2022 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2022, July 1, 2021 to June 30, 2022, proposes certain levies, and charges to finance these expenditures, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, the tax millage to support this budget are set and incorporated in the revenue estimates; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$11,941,973.00 for a full Fiscal Year 2022 July 1, 2021 to June 30, 2022; and

WHEREAS, there are certain recommended maintenance and operating costs, transportation and road improvements,

NOW, THEREFORE, BE IT RESOLVED, that this budget be and is hereby approved and the several items of revenues projected in this budget in the amounts anticipated are adopted and that the several amounts recommended in the budget for each fund as proposed expenditures are hereby appropriated to the departments, function or purposed named; and

BE IT FURTHER RESOLVED, that the various maintenance and operating costs, personnel changes, transportation and road improvements, and other capital expenditures for all county departments which are a part of this budget are hereby adopted; and

BE IT FURTHER RESOLVED, that the expenditures shall not exceed the appropriations authorized by this budget or any subsequent amendments thereto and that expenditure for the fiscal year shall not exceed funding available.

ADOPTED by the Jasper County Board of Commissioners, this 28th day of June 2021.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Agenda Request – Jasper County BOC

Department: Landfill

Date: June 28, 2021

Subject: Adopt FY 2022 Landfill Budget

Summary:

The Jasper County BOC tentatively approved the FY 2022 Landfill Fund Budget at the June 7, 2021 BOC meeting in the amount of \$278,780.00.

The Jasper County BOC needs to officially adopt the FY 2022 Landfill Fund Budget.

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2021.06.28B setting the Jasper County BOC FY 2022 Landfill Fund Budget in the amount of \$278,780.00 as presented.

RESOLUTION NO. – 2021.06.28B

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2022,
FOR THE PERIOD OF JULY 1, 2021 TO JUNE 30, 2022, FOR THE
LANDFILL FUND;

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2022 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2022, July 1, 2021 to June 30, 2022, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$278,780.00 for a full Fiscal Year 2022 July 1, 2021 to June 30, 2022; and

ADOPTED by the Jasper County Board of Commissioners, this 28th day of June 2021.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

		FY 2020 Approved Budget	FY 2021 Approved Budget	FY 2022 Proposed Budget	Inc/(Dec)	% Variance
04530	LANDFILL					
00051	PERSONAL SERVICES AND EMP BEN.					
511100	SALARIES & WAGES	30,000	30,000	35,000	5,000	17%
511120	COMPENSATED ABSENCES		-	-	-	
512100	INSURANCE- CO PORTION	1,200	1,200	-	(1,200)	-100%
512150	LIFE INSURANCE		-	-	-	
512200	FICA	2,295	2,295	2,678	383	17%
512400	RETIREMENT	1,800	1,800	2,000	200	11%
512600	UNEMPLOYMENT INSURANCE		-	-	-	
512700	WORKER'S COMP		-	-	-	
TOTAL	PERSONAL SERVICES AND EMP BEN.	35,295	35,295	39,678	4,383	
00052	CONTRACTED SERVICES					
521200	PROFESSIONAL SERVICES	100,000	100,000	121,000	21,000	21%
521210	ATTORNEY FEES	-	-	-	-	
521280	ENGINEERING	-	-	-	-	
522110	TIPPING FEE	15,000	15,000	15,000	-	0%
522210	VEHICLE & EQUIP REP & MAINT	17,150	17,150	35,000	17,850	104%
522250	SOFTWARE MAINTENANCE	-	-	-	-	
522270	POST CLOSURE	15,000	15,000	25,000	10,000	67%
523140	GENERAL LIABILITY	573	573	573	-	0%
523150	VEHICLE LIABILITY	-	-	-	-	
523160	PROPERTY LIABILITY	124	124	124	-	0%
523200	COMMUNICATION (T/C/P)	1,100	1,100	1,000	(100)	-9%
523210	POSTAGE			-	-	
523300	ADVERTISING			-	-	
523600	DUES & FEES			-	-	
523700	EDUCATION AND TRAINING	500	500	500	-	0%
523910	TIRE DISPOSAL COST			6,500	6,500	
TOTAL	CONTRACTED SERVICES	149,447	149,447	204,697	55,250	
00053	SUPPLIES					
531100	GENERAL SUPPLIES	800	800	800	-	0%
531230	ELECTRICITY	2,500	2,500	3,500	1,000	40%
531270	VEHICLE-GAS	6,000	6,000	6,000	-	0%
531710	OFFICE SUPPLIES	500	500	500	-	0%
531720	COMPUTER SUPPLIES	-	-	500	500	
533320	GRAVEL	4,000	4,000	5,000	1,000	25%
TOTAL	SUPPLIES	13,800	13,800	16,300	2,500	
00054	CAPITAL OUTLAYS					
540000	CAPITAL OUTLAY	-	-	-	-	
TOTAL	CAPITAL OUTLAY	-	-	-	-	
	DEPRECIATION & BANK CHARGES					
561000	DEPRECIATION EXPENSE	18,105	18,105	18,105	-	0%
572090	BANK CHARGES	-	-	-	-	
582000	INTEREST	1,929	1,929	-	(1,929)	-100%
	TOTAL DEPRECIATION & BANK CHARGES	20,034	20,034	18,105	(1,929)	
Total	04530 LANDFILL	218,576	218,576	278,780	60,204	

119,000
278,780
(159,780)

Agenda Request – Jasper County BOC

Department: Curbside

Date: June 28, 2021

Subject: Adopt FY 2022 Solid Waste Curbside Fund Budget

Summary:

The Jasper County BOC tentatively approved the FY 2022 Solid Waste Curbside Fund Budget at the June 7, 2021 BOC meeting in the amount of \$797,142.00.

The Jasper County BOC needs to officially adopt the FY 2022 Solid Waste Curbside Fund Budget.

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2021.06.28C setting the Jasper County BOC FY 2022 Solid Waste Curbside Fund Budget in the amount of \$797,142.00 as presented.

		FY 2020 Approved Budget	FY 2021 Approved Budget	FY 2022 Proposed Budget	Inc/(Dec)	% Variance
04520	CURBSIDE					
00051	PERSONAL SERVICE AND EMP BEN.					
511100	SALARIES & WAGES					
511140	COMPENSATED ABSENCES					
511190	OVERTIME PAY					
512400	RETIREMENT					
512100	INSURANCE-CO PORTION					
512200	FICA					
512600	UNEMPLOYEMENT					
512700	WORKERS' COMPENSATION					
512800	REIMBURSEMENT TO HUMAN RESOURCES	20,000	20,000	20,000	-	0%
TOTAL	PERSONAL SERVICE AND EMP BEN.	20,000	20,000	20,000	-	
00052	CONTRACTED SERVICES					
521200	PROFESSIONAL SERVICES	736,000	745,642	762,984	17,342	2%
522210	VEHICLE & EQUIP REP & MAINT					
522400	ANNUAL SUPPORT TBS					
523140	GENERAL LIABILITY					
523150	VEHICLE LIABILITY					
523160	PROPERTY LIABILITY	56	56	56	-	0%
523200	COMMUNICATION (T/C/P)					
523210	POSTAGE					
523600	DUES & FEES					
523700	EDUCATION AND TRAINING					
572090	BANK CHARGES					
TOTAL	CONTRACTED SERVICES	736,056	745,698	763,040	17,342	
00053	SUPPLIES					
531270	VEHICLES-GAS					
531710	OFFICE SUPPLIES					
531720	COMPUTER SUPPLIES					
539999	GENERAL EXPENSES					
TOTAL	SUPPLIES					
00054	CAPITAL OUTLAYS					
540000	CAPITAL OUTLAY					
540001	COMPUTER,SOFTWARE & REL					
TOTAL	CAPITAL OUTLAY					
00057	Other Costs					
574100	Bad Debt					
Total	Other Costs					
00061	OTHER SOURCES/(USES)					
611000	TNSR TO/(FR) GENERAL FUND	14,544	14,544	14,102	(442)	-3%
TOTAL	OTHER SOURCES/(USES)	14,544	14,544	14,102	(442)	
TOTAL	04520 CURBSIDE	770,600	780,242	797,142	16,900	

RESOLUTION NO. – 2021.06.28C

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2022,
FOR THE PERIOD OF JULY 1, 2021 TO JUNE 30, 2022, FOR THE
SOLID WASTE CURBSIDE FUND;

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2022 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2022, July 1, 2021 to June 30, 2022, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$797,142.00 for a full Fiscal Year 2022 July 1, 2021 to June 30, 2022; and

ADOPTED by the Jasper County Board of Commissioners, this 28th day of June 2021.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Agenda Request – Jasper County BOC

Department: Special Revenue Funds

Date: June 28, 2021

Subject: Adopt FY 2022 Special Revenue Fund Budgets

Summary:

The Jasper County BOC tentatively approved the following FY 2022 Special Revenue Fund Budgets at the June 7, 2021 BOC meeting:

Fund # 215 Law Enforcement Confiscation Fund	\$12,000
Fund # 200 Jail Fund	\$ 6000
Fund # 225 Drug Education Fund	\$10,000
Fund # 220 Law Library Fund	\$ 5000
Fund # 270 Victims Assistance Fund	\$ 7000
Fund # 275 Hotel Motel Tax Fund	\$ 3000

The Jasper County BOC needs to officially adopt the FY 2022 Special Revenue Fund Budgets.

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2021.06.28D setting the Jasper County BOC FY 2022 Special Revenue Fund Budgets as presented.

	SPECIAL FUND 215 - LAW ENFORCEMENT CONFISCATION FUND	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
215-200-53170-00053-534000	PROGRAM EXPENDITURES	12,000
215-200-53170-00053-534005	CI EXPENDITURES	
215-200-53170-00053-534010	CSU EXPENDITURES	
215-200-53170-00053-534020	CHAMPS	
215-200-53170-00053-534025	K9 EXPENDITURES	
215-200-53170-00053-534030	MEALS	
215-200-53170-00053-534035	LEGAL ADVERTISEMENT	
215-200-53170-00053-534040	MISCELLANEOUS	
SUBTOTAL:	CONTRACTED SERVICES	12,000
SUBTOTAL:	SPECIAL FUND 215 - LAW ENFORCEMENT CONFISCATION FUND	12,000

	SPECIAL FUND 200 - JAIL	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
200-058-53170-00052-529990	GENERAL EXPENSES	6,000
SUBTOTAL:	CONTRACTED SERVICES	6,000
SUBTOTAL:	SPECIAL FUND 200 - JAIL	6,000

	SPECIAL FUND 225 - DRUG FUND	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
225-058-53170-00052-529990	GENERAL EXPENSES	10,000
SUBTOTAL:	CONTRACTED SERVICES	10,000
SUBTOTAL:	SPECIAL FUND 225 - DRUG FUND	10,000

	SPECIAL FUND 220 - LAW LIBRARY FUND	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
220-200-03100-00052-523600	DUES & FEES	
220-200-03100-00052-529990	GENERAL EXPENSES	2,500
SUBTOTAL:	CONTRACTED SERVICES	2,500
00053	SUPPLIES	
220-200-03100-00053-531400	BOOKS & PERIODICALS	2,500
SUBTOTAL:	SUPPLIES	2,500
SUBTOTAL:	SPECIAL FUND 220 - LAW LIBRARY FUND	5,000

	SPECIAL FUND 270 - VICTIMS ASSISTANCE	FY 2022 Proposed Budget
00051	PERSONAL SERVICES AND EMP BEN.	
270-200-03100-00051-512800	EMPOYEE REIMB FR OTHER	7,000
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	7,000
00052	CONTRACTED SERVICES	
270-058-53170-00052-529990	GENERAL EXPENSES	-
SUBTOTAL:	CONTRACTED SERVICES	-
SUBTOTAL:	SPECIAL FUND 270 - VICTIMS ASSISTANCE	7,000

	SPECIAL FUND 275 - HOTEL MOTEL TAX	FY 2022 Proposed Budget
00052	CONTRACTED SERVICES	
TBD	Chamber of Commerce	1,500
TBD	Jasper County General Fund	1,500
SUBTOTAL:	CONTRACTED SERVICES	3,000
SUBTOTAL:	SPECIAL FUND 275 - HOTEL MOTEL TAX	3,000

RESOLUTION NO. – 2021.06.28D

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2022,
FOR THE PERIOD OF JULY 1, 2021 TO JUNE 30, 2022, FOR THE
SPECIAL REVENUE FUNDS.

Fund # 215 Law Enforcement Confiscation Fund	\$12,000
Fund # 200 Jail Fund	\$ 6000
Fund # 225 Drug Education Fund	\$10,000
Fund # 220 Law Library Fund	\$ 5000
Fund # 270 Victims Assistance Fund	\$ 7000
Fund # 275 Hotel Motel Tax Fund	\$ 3000

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2022 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2022, July 1, 2021 to June 30, 2022, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance were stated for each fund equal proposed expenditure appropriations for a full Fiscal Year 2022 July 1, 2021 to June 30, 2022; and

ADOPTED by the Jasper County Board of Commissioners, this 28th day of June 2021.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST: _____
Sharon S. Robinson, Clerk

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: June 28, 2021

Subject: Adopt Jasper County Wide M&O Millage Rate for 2021 Tax Billing

Summary:

Rollback for 2021 for BOC County Wide Millage Rate	13.820
Proposed 2021 BOC County Wide M&O Millage Rate	13.820

Background:

2020 BOC County Wide M&O Millage Rate	14.533
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Cost:

Recommended Motion:

Adopt Resolution # 2021.06.28E authorizing the Jasper County Tax Commissioner to levy a Jasper County Wide M&O Millage Rate of 13.820 for the 2021 Tax Billing.

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2021				
COUNTY: JASPER		TAXING JURISDICTION: COUNTYWIDE		
ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW				
DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL	580,173,800	24,896,223	22,537,515	627,607,538
PERSONAL	38,773,520		(146,988)	38,626,532
MOTOR VEHICLES	7,859,280		(870,770)	6,988,510
MOBILE HOMES	1,351,936		45,933	1,397,869
TIMBER -100%	5,529,380		(1,925,473)	3,603,907
HEAVY DUTY EQUIP	222,266		130,134	352,400
GROSS DIGEST	633,910,182	24,896,223	19,770,351	678,576,756
EXEMPTIONS	167,890,512		3,401,712	171,292,224
NET DIGEST	466,019,670	24,896,223	16,368,639	507,284,532
	(PYD)	(RVA)	(NAG)	(CYD)
2020 MILLAGE RATE:		14.533	2021 MILLAGE RATE:	
CALCULATION OF ROLLBACK RATE				
DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA	
2020 Net Digest	PYD	466,019,670		
Net Value Added-Reassessment of Existing Real Property	RVA	24,896,223		
Other Net Changes to Taxable Digest	NAG	16,368,639		
2021 Net Digest	CYD	507,284,532		
			(PYD+RVA+NAG)	
2020 Millage Rate	PYM	14.533	PYM	
Millage Equivalent of Reassessed Value Added	ME	0.713	(RVA/CYD) * PYM	
Rollback Millage Rate for 2021	RR - ROLLBACK RATE	13.820	PYM - ME	
CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES				
If the 2020 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)		Rollback Millage Rate	13.820	
		2021 Millage Rate	0.000	
		Percentage Tax Increase	-100.00%	
CERTIFICATIONS				
I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.				
-----		-----		
Chairman, Board of Tax Assessors		Date		
I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.				
-----		-----		
Tax Collector or Tax Commissioner		Date		
I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2021 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2021 is _____				
CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION				
	If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.			
	If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.			
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Responsible Party		Title	Date	

RESOLUTION # - 2021.06.28E

JASPER COUNTY WIDE M&O TAX LEVY 2021

WHEREAS, by the Jasper County Board of Commissioners, Jasper County, Georgia, held on June 28th, 2021, the following order passed.

Now, THEREFORE, BE IT RESOLVED, it is ordered by the said Board of Commissioners of Jasper County, on the 28th day of June, 2021, for the following levies:

<u>Jurisdiction</u>	<u>Rollback Rate</u>	<u>Levied Rate</u>
Jasper County Wide M&O	13.820	13.820

BE IT FURTHER RESOLVED that the taxable property of Jasper County, Georgia as per the digest for the levy year of 2021 be the same rate as the levied rate from above The same levied rate from above shall be collected by the Tax Commissioner of Jasper County, Georgia.

BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public requiring it. This resolution shall be spread upon the minutes of the Board of Commissioners of Jasper County.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: June 28, 2021

Subject: Adopt Jasper Memorial Hospital Millage Rate for 2021 Tax Billing

Summary:

Rollback for 2021 Jasper Memorial Hospital Millage Rate	.771
Proposed 2021 Jasper Memorial Hospital Millage Rate	.771

Background:

2020 Jasper Memorial Hospital Millage Rate	.811
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Cost:

Recommended Motion:

Adopt Resolution # 2021.06.28F authorizing the Jasper County Tax Commissioner to levy a Hospital Millage Rate of .771 for the 2021 Tax Billing.

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2021

COUNTY: **JASPER** TAXING JURISDICTION: **HOSPITAL**

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL	580,173,800	24,896,223	22,537,515	627,607,538
PERSONAL	38,773,520		(146,988)	38,626,532
MOTOR VEHICLES	7,859,280		(870,770)	6,988,510
MOBILE HOMES	1,351,936		45,933	1,397,869
TIMBER -100%	5,529,380		(1,925,473)	3,603,907
HEAVY DUTY EQUIP	222,266		130,134	352,400
GROSS DIGEST	633,910,182	24,896,223	19,770,351	678,576,756
EXEMPTIONS	167,890,512		3,401,712	171,292,224
NET DIGEST	466,019,670	24,896,223	16,368,639	507,284,532
	(PYD)	(RVA)	(NAG)	(CYD)

2020 MILLAGE RATE: 0.811

2021 MILLAGE RATE:

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2020 Net Digest	PYD	466,019,670	
Net Value Added-Reassessment of Existing Real Property	RVA	24,896,223	
Other Net Changes to Taxable Digest	NAG	16,368,639	
2021 Net Digest	CYD	507,284,532	(PYD+RVA+NAG)
2020 Millage Rate	PYM	0.811	PYM
Millage Equivalent of Reassessed Value Added	ME	0.040	(RVA/CYD) * PYM
Rollback Millage Rate for 2021	RR - ROLLBACK RATE	0.771	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2020 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	0.771
	2021 Millage Rate	0.000
	Percentage Tax Increase	-100.00%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

 Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

 Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2021 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2021 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

 If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

 If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

 Responsible Party Title Date

RESOLUTION # - 2021.06.28F

HOSPITAL TAX LEVY 2021

WHEREAS, by the Jasper County Board of Commissioners, Jasper County, Georgia, held on June 28th, 2021, the following order passed.

Now, THEREFORE, BE IT RESOLVED, it is ordered by the said Board of Commissioners of Jasper County, on the 28th day of June, 2021, for the following levies:

<u>Jurisdiction</u>	<u>Rollback Rate</u>	<u>Levied Rate</u>
Hospital	.771	.771

BE IT FURTHER RESOLVED that the taxable property of Jasper County, Georgia as per the digest for the levy year of 2021 be the same rate as the levied rate from above The same levied rate from above shall be collected by the Tax Commissioner of Jasper County, Georgia.

BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public requiring it. This resolution shall be spread upon the minutes of the Board of Commissioners of Jasper County.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Agenda Request – Jasper County BOC

Department: Board of Education

Date: June 28, 2021

Subject: Adopt Jasper County Board of Education Millage Rate for 2021 Tax Billing

Summary:

Rollback for 2021 for Board of Education Millage Rate	16.609
2021 Millage Rate Approved by Board of Education	16.838
BOE Tax Increase Mills	.229
BOE Tax Increase %	1.38%

Background:

2020 BOE Millage Rate 17.473

The Board of Commissioners is required by Georgia law to adopt the Public Schools millage rate approved by the Jasper County Board of Education to allow the Tax Commissioner to Levy the Board of Education tax for the 2021 tax bills.

Cost:

Recommended Motion:

Adopt Resolution # 2021.06.08G authorizing the Jasper County Tax Commissioner to levy a Jasper County Board of Education Millage Rate of 16.838 for the 2021 Tax Billing.

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2021

COUNTY: **JASPER** TAXING JURISDICTION: **BOE**

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL	580,173,800	24,896,223	22,537,515	627,607,538
PERSONAL	38,773,520		(146,988)	38,626,532
MOTOR VEHICLES	7,859,280		(870,770)	6,988,510
MOBILE HOMES	1,351,936		45,933	1,397,869
TIMBER -100%	5,520,380		(1,916,473)	3,603,907
HEAVY DUTY EQUIP	222,266		130,134	352,400
GROSS DIGEST	633,901,182	24,896,223	19,779,351	678,576,756
EXEMPTIONS	171,731,844		3,496,726	175,228,570
NET DIGEST	462,169,338	24,896,223	16,282,625	503,348,186
	(PYD)	(RVA)	(NAG)	(CYD)

2020 MILLAGE RATE: **17.473** 2021 MILLAGE RATE: **16.609**

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2020 Net Digest	PYD	462,169,338	
Net Value Added-Reassessment of Existing Real Property	RVA	24,896,223	
Other Net Changes to Taxable Digest	NAG	16,282,625	
2021 Net Digest	CYD	503,348,186	(PYD+RVA+NAG)
2020 Millage Rate	PYM	17.473	PYM
Millage Equivalent of Reassessed Value Added	ME	0.864	(RVA/CYD) * PYM
Rollback Millage Rate for 2021	RR - ROLLBACK RATE	16.609	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2020 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	16.609
	2021 Millage Rate	16.838
	Percentage Tax Increase	1.38%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

 Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

 Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2021 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2021 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

 Responsible Party Title Date

RESOLUTION # - 2021.06.28G

JASPER COUNTY BOARD OF EDUCATION TAX LEVY 2021

WHEREAS, by the Jasper County Board of Commissioners, Jasper County, Georgia, held on June 28th, 2021, the following order passed.

Now, THEREFORE, BE IT RESOLVED, it is ordered by the said Board of Commissioners of Jasper County, on the 28th day of June, 2021, for the following levies:

<u>Jurisdiction</u>	<u>Rollback Rate</u>	<u>Levied Rate</u>
Jasper County BOE Millage	16.609	16.838

BE IT FURTHER RESOLVED that the taxable property of Jasper County, Georgia as per the digest for the levy year of 2021 be the same rate as the levied rate from above The same levied rate from above shall be collected by the Tax Commissioner of Jasper County, Georgia.

BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public requiring it. This resolution shall be spread upon the minutes of the Board of Commissioners of Jasper County.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Agenda Request – Jasper County BOC

Department: Curbside

Date: June 28, 2021

Subject: Adopt Solid Waste Curbside Fee for 2021 Tax Billing

Summary:

The Jasper County BOC needs to set the annual Solid Waste Curbside Fee for all parcels with livable residential structures for the 2021 Tax Billing.

Solid Waste Curbside Fee on 2020 Tax Billing \$151.31

Background:

The Jasper County BOC provides solid waste curbside pickup and disposal for the unincorporated area of the County and the incorporated area of the City of Shady Dale.

Cost:

Current Annual Cost per Cart from Waste Management \$149.52

Waste Management has announced a 1.7% price increase effective 1-1-2022.

Cost per Cart from Waste Management after Price Increase \$152.06

FY 2022 Cart Cost

Cost per Cart – July 1, 2021 thru Dec 31, 2021 \$149.52

Cost per Cart – Jan 1, 2022 thru June 30, 2022 \$152.06

Average Cost per Cart for FY 2022 \$150.79

\$20,000 - BOC Employee Admin Cost Allocated to the Curbside Fund for Customer Service Support.

Total Cart Units Currently Billed by Waste Management – 5060

\$20,000.00 distributed over 5060 = \$3.95 Admin Cost per Cart

Recommended Motion:

Board Discretion



April 8, 2021

Jasper County Board of Commissioners
Mike Benton, County Manager
126. W. Greene Street
Monticello, GA 31064

Dear Mr. Benton:

Advanced Disposal Services sincerely appreciates being Jasper County's local solid waste provider. As per the Agreement between the County and Advanced Disposal Services under Section 5.3, we are authorized for an annual CPI adjustment which is 1.7%. This increase is effective January 1, 2022. Even though the increase is minimal, we wanted to provide you notice of this change as per the Contract. Please contact me for any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "S. Edwards", is written over the typed name.

Steve Edwards
sedwards@advanceddisposal.com
Cell 770 560-4025

NEWS RELEASE

BUREAU OF LABOR STATISTICS

U. S. D E P A R T M E N T O F L A B O R



**Transmission of material in this release is embargoed until
8:30 a.m. (ET) March 10, 2021**

USDL-21-0390

Technical information: (202) 691-7000 • cpi_info@bls.gov • www.bls.gov/cpi
Media Contact: (202) 691-5902 • PressOffice@bls.gov

CONSUMER PRICE INDEX – FEBRUARY 2021

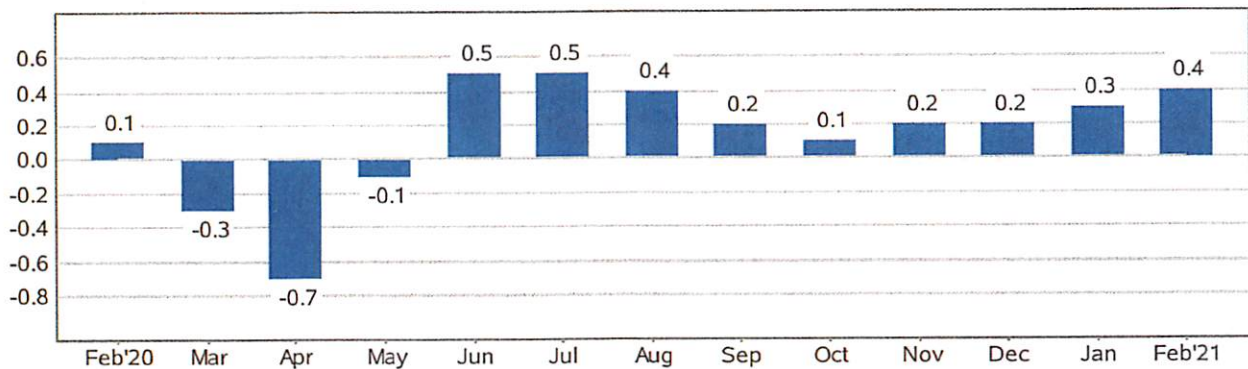
The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.4 percent in February on a seasonally adjusted basis after rising 0.3 percent in January, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 1.7 percent before seasonal adjustment.

The gasoline index continued to increase, rising 6.4 percent in February and accounting for over half of the seasonally adjusted increase in the all items index. The electricity and natural gas indexes also increased, and the energy index rose 3.9 percent over the month. The food index rose 0.2 percent in February, with the index for food at home and the index for food away from home both rising.

The index for all items less food and energy rose 0.1 percent in February. The indexes for shelter, recreation, medical care, and motor vehicle insurance all increased over the month. The indexes for airline fares, used cars and trucks, and apparel all declined in February.

The all items index rose 1.7 percent for the 12 months ending February, a larger increase than the 1.4-percent reported for the period ending in January. The index for all items less food and energy rose 1.3 percent over the last 12 months, a smaller increase than the 1.4-percent rise for the 12 months ending January. The food index rose 3.6 percent over the last 12 months, while the energy index increased 2.4 percent over that period.

Chart 1. One-month percent change in CPI for All Urban Consumers (CPI-U), seasonally adjusted, Feb. 2020 - Feb. 2021
Percent change



Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: June 28, 2021

Subject: Adopt Fire Protection Special District Fee for 2021 Tax Billing

Summary:

The Jasper County BOC needs to set the Annual Fire Protection Special District Fee for the 2021 Tax Billing.

Total parcels in the Fire Protection Special District for 2021 1740

Background:

The Jasper County BOC collects a Fire Protection Special District Fee on behalf of the Jasper County Water and Sewer Authority for all parcels located within the Fire Protection Special District being served fire protection by fire hydrants owned by the Jasper County Water and Sewer Authority. An annual payment made by the Jasper County BOC to the Jasper County Water and Sewer Authority pursuant to an MOU is funded by this fire protection special district fee.

2020 Fire Protection Special District Fee \$28.63

Cost:

Recommended Motion:

Approve the Fire Protection Special District Fee of \$28.63 for the 2021 Tax Billing for all parcels located within the Fire Protection Special District.

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: June 28, 2021

Subject: Schedule Work Sessions and Called Meetings

Summary:

Work Sessions and Called Meetings scheduled as needed.

Background:

Cost:

Recommended Motion:

Board Discretion