

Jasper County Board of Commissioners

May 24, 2021

Work Session Minutes

6:00 P.M.

Commissioner Henry called the meeting to order at 6:00 p.m.

Commissioners Present: Chairman, Bruce Henry; Vice-Chairman, Gerald Stunkel; Sheila Jones; Don Jernigan; and Steven Ledford.

Staff Present: Mike Benton, County Manager and Sharon Robinson, County Clerk.

Work Session:

1. FY 2022 Budget Discussion

Mr. Benton stated that during the last meeting were \$377,653 from having a balanced budget. The projected revenue for the TAVT is \$885k which is under what we will collect this year. A column named adjustment considerations was added.

Commissioner Ledford asked if the budget was not used due to COVID or was there other reasons. Mr. Benton stated that the department has some unused budget prior to COVID as well.

The power cost adjustments allow for a decrease in the budget of Government buildings serviced by the city.

The Indigent Transportation cost was \$14,000 per year. The hospital is asking for \$1,000 increase. They have not use the allotted amount for FY 2021. Commissioner Henry and Commissioner Stunkel state that we should keep it as \$14,000.

The Library did not ask for an increase.

Mr. Benton ask the Board to consider the \$154.74 as the new rate for the curbside service. Commissioner Stunkel stated that he thinks the amount should be \$15 per month which comes to \$180 per year in order to manage our total area of waste in the county.

Commissioner Henry stated that he is not a fan of that. He feels that if we need funds to cover the Landfill we should raise the landfill fees.

2. Other Topics for Discussion as Needed.

Bruce Henry, Chairman

Sharon S. Robinson, Clerk