#### BOARD OF COUNTY COMMISSIONERS JASPER COUNTY, GEORGIA

#### REGULAR MEETING AGENDA

### \*\*\*\*COMMISSIONERS MEETING ROOM GROUND FLOOR\*\*\*\* MONTICELLO, GEORGIA

November 1, 2021 6:00 p.m.

\*\*\* The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.

\*\*\*See Revised Continued Precautions in Response to Covid-19 at bottom of Page 2.

\*\*\* Citizen Access will be available with limited Seating. \*\*\*

I. Call to Order (6:00 p.m.)				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES				
DISTRICT 2 – BRUCE HENRY, CHAIR				
DISTRICT 3 – DON JERNIGAN				
DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR				
DISTRICT 5 - STEVEN LEDFORD				
II. Pledge of Allegiance – III. Invocation – District 3				
IV. Approval of Agenda				
V. Consent Agenda –				
1. Approval of Minutes:				
<ul> <li>October 4, 2021 – Regular Meeting Mir</li> </ul>	uitec			

2. Check Register - Check #'s 62740 - 62949

#### VI. Public Hearing

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.

#### VII. Presentations/Delegations

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

#### Senior Center Director Introduction

#### VIII. Citizens Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3 minute time limit. Comments noted from citizens via the Jasper County FB Page.

#### IX. County Commissioner Items

#### X. Regular Agenda

#### **Business Items:**

- 1. Jasper County Board of Health Appointment
- 2. Jasper County Recreation Board Appointment
- 3. CGEMC Agreement for Expediting Expansion of High Speed Internet Service
- 4. Revenue Sharing Agreement Stanton Springs and Stanton Springs North
- 5. 2022 LMIG Application Project Approval
- 6. Fire Rescue Department Request for New Ambulance
- 7. 2021 Capital Improvements Element Annual Update
- 8. Open New Bank Account for the Food Bank 2021 CDBG Grant
- 9. FY 2022 1st Quarter Financial Report
- 10. Schedule Work Sessions and Called Meetings as Needed

#### XI. County Attorney Items

#### XII. County Manager Update

#### XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

#### TO BE HELD

#### XIV. Adjournment

#### \*\*\*\*Details for Meeting Attendance\*\*\*\*

- All persons will be temperature checked at the door.
- Temperature readings of 100.4 or higher will not be allowed to enter the building.
  - Masks will be provided and recommended to be worn, but not required.
    - Seating will be Limited.

# Jasper County Board of Commissioners October 4, 2021 Regular Meeting Minutes 6:00 P.M.

Chairman Henry called the meeting to order at 6:00 p.m.

Commissioners Present: Bruce Henry, Chairman, Gerald Stunkel, Vice-Chairman, Don Jernigan, Sheila Jones and Steven Ledford.

Staff Present: Mike Benton, County Manager, and David Ozburn, County Attorney.

#### Pledge of Allegiance:

Invocation: Jasper County Charter School Superintendent Kenny Garland

<u>Agenda Approval:</u> Commissioner Stunkel motioned to approve the agenda as presented. Commissioner Ledford seconded the motion, passed unanimously.

<u>Item 1: Joint Development Authority Revenue Sharing Agreement:</u> David Ozburn gave an update of where we are with the JDA. Jasper County was in a unique position since it does not have any soil in the area for the JDA. The 2016 JDA Revenue Agreement stated that the BOC and the BOE would come up with an agreement on how funds will be disbursed.

Chairman Henry stated that the two boards came together on September 17<sup>th</sup> to come up with an agreement. The two boards decided on a 60/40 split. BOC will get 60% and the BOE will get 40%.

Commissioner Ledford motioned to authorize Chairman Henry to sign the Intergovernmental Contract regarding JDA Revenue received by Jasper County, Georgia between the parties, Jasper County Board of Commissioners and the Jasper County Board of Education. Commissioner Jernigan seconded the motion, passed unanimously.

<u>Item 2: Redistricting:</u> Chairman Henry stated that the redistricting process is going on right now. We would like to keep the BOE districts in line with the Board of Commissioners districts to lessen any confusion.

#### **Recess**

Commissioner Stunkel motioned to go into recess. Commissioner Jernigan seconded the motion, passed unanimously.

Commissioner Jernigan motioned to go back into session. Commissioner Jones seconded the motion, passed unanimously.

#### Consent Agenda:

Commissioner Stunkel motioned to approve the minutes for September 13, 2021 and September 17, 2021 as presented. Commissioner Jernigan seconded the motion, passed unanimously.

Commissioner Jernigan motioned to approve Check Register Check #s- 62636-62739. Commissioner Ledford seconded the motion, passed unanimously.

**Public Hearing: None** 

<u>Presentations/Delegations</u>- Commissioner Jones read aloud the Proclamation for St. John CME church.

Jasper County Board of Commissioners Meeting Minutes October 4, 2021 - Regular Meeting

Commissioner Ledford motioned to approve the proclamation. Commissioner Jernigan seconded the motion, passed unanimously.

#### **Citizens Comments:**

**Sandra Carter-** Ms. Carter stood before the board to say thank you for the proclamation for St. John C.M.E Church.

**County Commissioner's Items:** 

Commissioner Ledford- None

Commissioner Stunkel- None

Commissioner Jernigan- None

Commissioner Jones-None

<u>Chairman Henry</u>- Chairman Henry made everyone aware that the Food Bank received the CDBG grant. He stated that he met with Ken Horton and they are getting the wheels rolling on the project.

#### Regular Agenda:

Item 3: C&D Landfill- Five Year Design & Operational Plan Update- TPE Fee Proposal: Mike Benton introduced Tony Rodriguez of Triple Point Engineering. Mr. Rodriguez gave the five year update. He stated that all solid waste landfills are required to update every five years. The deadline for the renewal is January 31, 2022. The existing D &O plan has to be updated with the current topography. Everything in the plan has to be updated to the current requirements. Once the D & O is updated and submitted the EPD will review it and approve it. It takes them a while to review the plans. We will work under the current plan until the update is approved.

Commissioner Stunkel motioned to authorize Chairman Henry to sign Triple Point Engineering's Scope of Services and Fee Proposal for the Five Year Design & Operational Plan Updated as presented. Commissioner Ledford seconded the motion, passed unanimously.

<u>Item 4: 2022 LMIG Project & Application:</u> Chairman Henry stated that we have money coming in and we have to decide which road we will work on.

Robert Jordan stood before the board to share information about our Road Ranking System. Based on our system Jackson Lake Road has the most serious need. It needs widening, and paving. The shoulders are deteriorating.

Mike Benton suggested that the board approve Jackson Lake Road as the project for the LMIG.

Commissioner Jernigan stated that if we know that it is going to take two years of LMIG we should do the approval now for both LMIG years.

Commissioner Stunkel motioned to assign the section of Jackson Lake Road from SR 11 North to SR 212 West as the project for the 2022 LMIG Program with Jordan Engineering developing cost estimates with resurfacing and widening options and presenting back to the BOC. Commissioner Jernigan seconded the motion, passed unanimously.

Item 5: FY 2021 Year End Budget Amendments: Dennis Pate stood before the board to present a request for year-end budget amendments for the Planning and Zoning Department. Planning and Zoning department experienced increased expenses for professional services as a result of the increasing volume of building permits. However, the increased expense is offset by increased revenues received by the planning and zoning department during FY2021.

Commissioner Ledford motioned to approve FY 2021 budget amendment for Planning and Zoning as presented. Commissioner Jernigan seconded the motion, passed unanimously.

<u>Item 6: Schedule Work Sessions and Called Meetings:</u> The board has a Work Session scheduled for Monday, October 25, 2021 for CIE Update Discussion and JDA Fund Planning.

#### **County Attorney Items:**

None, but would like an Executive Session for potential litigation.

<u>County Manager Items</u>: Mike Benton stated that we have our new Senior Center Director. Pittman stated that they plan to start next Wednesday. Once they have completed Post Road they will move to Pintail. Right away tree limbing will be done by a local company as a trial. They will be working on Jackson Lake Road in one of the worst areas that need attention. They are looking at October 21-22.

Michael Walsh stated that they have signage up in Lakeview Estates.

Mike Benton stated that the issue with the siren on Pintail was a computer chip. The chip has been replaced. New Construction permits for the last month were 24 new home permit. Total permits for September were 67.

#### **Executive Session: None**

#### Adjourn:

Commissioner Ledford motioned motion, passed unanimously.	o adjourn the meeting at 6:47 p.m. Commissioner Jernigan seconded the
Bruce Henry, Chairman	
Sharon Robinson, Clerk	

# Business Item: Agenda Request – Jasper County BOC Department: Board of Commissioners Date: November 1, 2021 Subject: Jasper County Board of Health Appointment Summary:

Carole Norris's term on the Jasper County Board of Health will expire in December.

Carole Norris has agreed to serve another term on the Board from January 1, 2022 to December 31, 2027.

#### Background:

Jasper County Health Department Board of Directors has seven members.

Jasper County BOC appoints three members to the Jasper County Board of Health

#### Cost:

None

#### **Recommended Motion:**

Appoint Carole Norris to Jasper County Health Department Board for the term January 1, 2022 through December 31, 2027.

Applicant Name: arole Morris Date: 8.27.21
I would like to apply for appointment to the following Board, Committee, or Authority:
How long have you been a resident of Jasper County?
Which Jasper County district do you live in?  (1) (2) (3) (4) (5)
What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?
have been on this board for the last
Are you currently serving on another Board, Committee, Authority or elected position?  Yes NO If Yes, please list.
Would there be any possible conflict of interest between your employment, your family, or you serving on the Board, Committee, or Authority you are seeking appointment on? YesNO If Yes, please explain.

Authority you are seeking appointment on?	
Current 4cm is	Consumer to represent
nerely soul underpr	in bely And Elderly.
To make sure ho	se people hove repressività
Explain your understanding of the duties of	
ENHENC! medha	eled
Colifone 13 Mai 140	erece
Briefly explain why you seek appointment to	o this Board, Committee, or Authority:
Lo be renpp	oci stal
Are you in any way related to a County Elec	cted Official or County Employee? If so, please desc
	nysett
County L mploge	753217
If appointed, I agree to serve and participate in	n required and or voluntary training. Yes
(1/6)	X/27/21
Signature	Application Date

What is your vision for the county's future in relation to the Board, Committee, or

#### Board of Health Member Expiration Notice

From: Borel, Tiffany (tiffany.borel@dph.ga.gov)

To: norris\_w@bellsouth.net

Cc: djernigan@jaspercountyga.org; renee.haynes@dph.ga.gov; sherry.bryant@dph.ga.gov; lauren.nation@dph.ga.gov

Date: Thursday, August 19, 2021, 10:03 AM EDT

#### Good afternoon Ms. Norris,

This email is to remind you that your current term; as the Consumer to Represent the Needy, Underprivilege, or Elderly, appointed by the County Commissioners, on the Jasper County Board of Health will expire on December 31, 2021.

Please contact the Jasper County Board of Commissioners to discuss interest in reappointment for the next term of January 1, 2022-December 31, 2027.

The North Central Health District would like to thank you for your contributions to the community, Jasper County Board of Health, and North Central Health District.

I would be
Intrested in
Going back on
Parte

Sincerely, Tiffany Borel



#### **Tiffany Borel**

DHD Administrative Assistant/Board of Health Liaison North Central Health District 201 Second St., Suite 1100 Macon, GA 31201

Office: 478-751-6247 Cell: 478-508-7314 Fax: 478-751-6099 tiffany.borel@dph.ga.gov

To report public health emergencies after-hours, call 1-866-PUB-HLTH.

Reader Advisory Notice: Email to and from a Georgia state agency and/or County Board of Health is generally public record, except for content that is confidential under specific laws. Security by encryption is applied to all confidential information sent by email from the Georgia Department of Public Health (DPH) and/or County Board of Health. This message is only intended for specific recipient(s) and may contain privileged, private or sensitive information. If you received this message in error, please delete it and contact me.

#### Business - Item:

#### Agenda Request - Jasper County BOC

Department: Recreation

Date: November 1, 2021

Subject: Jasper County Recreation Board Appointment

#### **Summary:**

Jasper County Recreation Board has 2 vacancies that need to be filled. The following people have expressed interest in serving on the Board:

Catherine Kendall Robert Rosser

#### Background:

The Jasper County Recreation Board is a seven (7) member board

Cost: None

#### **Recommended Motion:**

Appoint Catherine Kendall and Robert Rosser to the Jasper County Recreation Board for a 3-year term ending November 2024.

Applicant Name: Cathorine Kondall Date: 10/19/21
I would like to apply for appointment to the following Board, Committee, or Authority:
How long have you been a resident of Jasper County?
Which Jasper County district do you live in?
(1)(2)(3)(4)(5)
What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?  I have Super experience with the ICe Cream truck all ages of Kids and adult, with the that I learned how to understand and deal with all types of Kids and adult, also hasting events and parties and school event. also super experience in the Child Care field. I feel I have goin the appropriate understanding and skill that qualified me Are you currently serving on another Board, Committee, Authority or elected position?  Yes No If Yes, please list.
Would there be any possible conflict of interest between your employment, your family, or your serving on the Board, Committee, or Authority you are seeking appointment on? YesNO If Yes, please explain.

Authority you are seeking appointment on?  Bring more events, fundrairse, and activeties
for the Kids and youth of Japper County
and also being a part of the community
Explain your understanding of the duties of this Board, Committee, or Authority:
Woluntaring and bring ideas and being part of the community
Briefly explain why you seek appointment to this Board, Committee, or Authority:  Playing being a part of the community  Bring more things for the youth and Kido  of jusper (ounty)
Are you in any way related to a County Elected Official or County Employee? If so, please desc
If appointed, I agree to serve and participate in required and or voluntary training.  Yes
Signature $\frac{10/4/2}{\text{Application Date}}$

Robert Rosser

I would like to apply for appointment to the following Board, Committee, or Authority:
Recreation Board
How long have you been a resident of Jasper County?
Which Jasper County district do you live in?
(1)
What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?  The reseation department deals with spectare and vida. I am a sulege athlete who werks at the Drinny School. I am versed in most
sports and home an excellent ropport with
Are you currently serving on another Board, Committee, Authority or elected position?  Yes NO If Yes, please list.
Would there be any possible conflict of interest between your employment, your family, or your serving on the Board, Committee, or Authority you are seeking appointment on? YesXNO
What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?  Two feet and by analyse county to feet for the county of

Explain your understanding of the duties of this Board, Committee, or Authority:
To sock the bottoment of our Kids, facilities, programs and families through the real world applications that are often make through sports
applications that we though appoints
Briesty explain why you seek appointment to this Board, Committee, or Authority:
I see what susper county rould be
Frenzie up 4 playing here my herit's tor 4/12
I see what Sagar county rould be. frommy up & playing here my herit, I furthis committy. I word my son's and fair fully to athletic
be brighter than my athletic front.
Are you in any way related to a County Elected Official or County Employee? If so, please describe.
Alex I am - Jasper County Board of Education
Act I am - Jasper County Board of Education My sister Jasper County Sherits Deputarant
Act I am - Jasper County Board of Education My Sister Jasper County Sherits Deputarant
Act I am - Jasper County Board of Education My Sister Jasper County Sherits Deputarant
Act I am - 5 sper County Board of Education My Sister Japan County Sher. 13 Deput mont  If appointed, I agree to serve and participate in required and or voluntary training.   Yes No
If appointed, I agree to serve and participate in required and or voluntary training. XYesNo

#### Agenda Request - Jasper County BOC

**Department:** Board of Commissioners

Date: November 1, 2021

Subject: CGEMC Agreement for Expediting Expansion of High Speed Internet Service

#### **Summary:**

Central Georgia Electric Membership Corporation plans to extend high speed internet service along its existing electric lines.

#### Background:

The BOC at its May 3, 2021 regular meeting approved investing \$900,000 with Central Georgia EMC to expedite expansion of high speed broadband service to Jasper County residents served by the CGEMC.

#### Cost:

\$900,000

Funding Source - American Rescue Plan Funds

#### **Recommended Motion:**

Authorize Chairman to sign the "Agreement for Expediting Expansion of High Speed Internet Service to Jasper County, Georgia" between Jasper County BOC and Central Georgia Electric Membership Corporation.

## AGREEMENT FOR EXPEDITING EXPANSION OF HIGH SPEED INTERNET SERVICE TO JASPER COUNTY, GEORGIA

THIS AGREEMENT is made this \_\_\_\_\_\_, 2021, between Jasper County, Georgia ("County"), a political subdivision of Georgia, and Central Georgia Electric Membership Corporation, a corporation organized under the laws of the State of Georgia, whose principal office is located in Jackson, Georgia (hereinafter called the Corporation).

WHEREAS, the County and the Corporation strive for a good working relationship that will benefit all customers of the Corporation who reside in the County; and

WHEREAS, the Corporation currently plans to extend high speed internet services along its existing lines within the County and offer said internet services to its customers; and

WHEREAS, County is desirous to promote efforts to make available high speed internet service to its citizens; and

WHEREAS, the Corporation is confident that if County provides the funds totaling \$900,000.00 as outlined herein, it shall complete the installation of equipment necessary to provide high-speed internet access to its customers located in Jasper County sometime during the third quarter of 2023; and

WHEREAS, the Corporation can expedite it's installation of high speed internet according to the installation schedule herein if the County contributes funds to defray installation costs according to the payment schedule herein; and

NOW THEREFORE, for valuable consideration and mutual promises between the parties hereto, in consideration of the promises, and in compliance with and pursuant to the provisions, terms, and conditions of the statutes pertaining thereto, the parties hereby contract with each other to promote the expedited installation of high-speed internet access to citizens of Jasper County who are customers of the Corporation, as follows:

- 1. The above preamble is incorporated herein. This Agreement shall be binding on the parties immediately and terminating on the schedule included herein.
- 2. County shall provide payment according to the below schedule to the Corporation. This payment shall be funded through County's general fund.
- 3. The Corporation shall complete any and all work necessary to offer high-speed internet to its customers in Jasper County by the date indicated in the below schedule and shall certify the percentages of the total project completed to the County at each indicated interval. If it appears to the County that there is no appreciable progress or that progress is substantially lower than the expected percentages as described in the Payment Schedule, the County shall consult with the Corporation prior to withholding any scheduled payments.
- 4. The Corporation will start field engineering activity by December of 2021 with construction activity to begin by April of 2022.

#### 5. Payment Schedule

Date	Payment	Work Certified Complete*
2 <sup>nd</sup> Quarter 2023	\$450,000.00	50%
3 <sup>rd</sup> Quarter 2023	\$450,000.00	100%

<sup>\*</sup>Work completion percentage correlates with percentage of Central Georgia EMC customers who are eligible to schedule in-home installations due to completion of mainline fiber infrastructure.

#### 6. Penalty for Delayed Completion

If Corporation does not complete the work necessary to provide access to high-speed internet to its Jasper County customers by the end of the 3<sup>rd</sup> quarter of 2023, the total payment from the County shall be decreased by \$30,000.00 per month thereafter until the work by Corporation is completed.

#### 7. Miscellaneous Legal Provisions.

All disputes arising under this Agreement shall be litigated in the Superior Court of Jasper County, Georgia.

This agreement shall continue in effect from year to year until terminated by any of the parties, who shall give notice in writing in accordance herewith per the laws of Georgia.

This Agreement may not be modified except by written instrument signed by the parties. This Agreement supersedes all prior discussions and agreements between the parties and contains the sole and entire understanding between the parties with respect to transactions contemplated by this Agreement. All promises, inducements, offers, solicitations, agreements, representations and warranties heretofore made between the parties, if any, are superseded.

Except as expressly limited by this Agreement, all rights, powers and privileges conferred hereunder shall be cumulative and not restrictive of those provided at law or in equity.

No failure of any party to exercise any power given under this Agreement or to insist upon strict compliance with any obligation specified in this Agreement, and no custom or practice at variance with the terms of this Agreement, shall constitute a waiver of any party's right to demand exact compliance with the terms of this Agreement.

All notices, requests, demands or other communications required or permitted to be given hereunder shall be in writing and shall be addressed and delivered to each party at the addresses below. Any such notice, request, demand or other communication shall be considered given or delivered, as the case may be, on the date of receipt. Rejection or other refusal to accept or inability to deliver because of changed address of which proper notice was not given shall be deemed to be receipt of the notice, request, demand or other communication. By giving prior written notice thereof, any party may from time to time and at any time change its address for notices hereunder. Legal counsel for the respective parties may send to the other party any notices, requests, demands or other communications required or permitted to be given hereunder

by such party.

On and after the date of this Agreement, the parties shall, at the request of the other, make, execute and deliver or obtain and deliver all instruments and documents and shall do or cause to be done all such other things which any party may reasonably require to effectuate the provisions and intentions of this Agreement.

This Agreement shall be construed without regard to the identity of the person who drafted the various provisions hereof. Each provision of this agreement shall be construed as though all the parties participated equally in its drafting. Consequently, the parties acknowledge and agree that any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

If any provision of this Agreement is held unenforceable such provision shall be fully severable. The Agreement shall be construed and enforced as if such unenforceable provision had never comprised a part hereof, and the remaining provisions shall remain in full force.

The signatories state they have the authority to bind the party on whose behalf they are signing. APPROVED AND ACCEPTED:

For Central Georgia Electric	For Board of Commissioners of Jasper Cour	
Membership Corporation		
Ву:	By:	
(signature)	(signature)	
Name:	Name:	
(type or print)	(type or print)	
Title:	Title:	
[SEAL]	[SEAL]	
Witness:	Attest:	
	County Clerk	

Agenda Requ	iest – Jasper County BOC
Department:	Board of Commissioners
Date:	November 1, 2021
Subject:	Revenue Sharing Agreement - Stanton Springs and Stanton Springs North
Summary:	
Stanton Spring	gs and Stanton Springs North Revenue Sharing Agreement to be Presented for Approval
Background:	
Cost:	
Recommende	ed Motion:

Authorize Chairman to sign the Resolution to Approve and the Amended and Restated Intergovernmental Contract "Revenue Sharing Agreement for Stanton Springs and Stanton Springs

North".

## AMENDED AND RESTATED INTERGOVERNMENTAL CONTRACT RE: REVENUE SHARING AGREEMENT FOR STANTON SPRINGS AND STANTON SPRINGS NORTH

THIS INTERGOVERNMENTAL CONTRACT ("Contract"), made and entered into as of , 2021 by and between JASPER COUNTY, GEORGIA, a political subdivision of the State of Georgia, MORGAN COUNTY, GEORGIA, a political subdivision of the State of Georgia, NEWTON COUNTY, GEORGIA, a political subdivision of the State of Georgia, WALTON COUNTY, GEORGIA, a political subdivision of the State of Georgia (collectively the "Counties"), the CITY OF SOCIAL CIRCLE, a political subdivision of the State of Georgia (the "City"), the JOINT DEVELOPMENT AUTHORITY OF JASPER COUNTY, MORGAN COUNTY, NEWTON COUNTY AND WALTON COUNTY, a public body corporate and politic of the State of Georgia (the "Authority"), and JASPER COUNTY SCHOOL DISTRICT, a public body corporate and politic of the State of Georgia, MORGAN COUNTY SCHOOL DISTRICT, a public body corporate and politic of the State of Georgia, NEWTON COUNTY SCHOOL DISTRICT, a public body corporate and politic of the State of Georgia, WALTON COUNTY SCHOOL DISTRICT, a public body corporate and politic of the State of Georgia, and CITY OF SOCIAL CIRCLE SCHOOL DISTRICT, a public body corporate and politic of the State of Georgia (collectively the "School Districts") and between JASPER COUNTY BOARD OF TAX ASSESSORS, MORGAN COUNTY BOARD OF TAX ASSESSORS, NEWTON COUNTY BOARD OF TAX ASSESSORS, WALTON COUNTY BOARD OF TAX ASSESSORS (collectively the "BOAs"), and JASPER COUNTY TAX COMMISSIONER, MORGAN COUNTY TAX COMMISSIONER, NEWTON COUNTY TAX COMMISSIONER and the WALTON COUNTY TAX COMMISSIONER, (collectively the "Tax Commissioners").

#### WITNESSETH:

WHEREAS, on October 18, 2000, the Authority acquired an approximately 1,528-acre site which has been expanded to now total approximately 1,635 acres, which site is located in Morgan, Newton, and Walton Counties, in order to proceed with the development of a research park known as Stanton Springs; and

WHEREAS, to acquire the Property, the Authority issued, and the Counties agreed to make debt service payments on, taxable adjustable revenue bonds in the amount of \$9,000,000.00 (the "Bonds");

WHEREAS, by separate intergovernmental contracts dated October 1, 2000, the Counties agreed to make debt service payments on the Bonds based on the following percentages:

Jasper County 10.0%

Morgan County 15.0% Newton County 37.5% Walton County 37.5%;

WHEREAS, on May 27, 2021, the Authority acquired an approximately 665-acre site located north of Interstate 20 which lies in part in the Walton County, the City of Social Circle and Morgan County to proceed with the development of an industrial park known as Stanton Springs North; and

WHEREAS, Article IX, Section III, Paragraph I(a) of the Georgia Constitution authorizes, among other things, any county, municipality, or other political subdivision of the State to contract for a period not exceeding fifty years, with any other public agency, public corporation, or public authority for joint services, for the provision of services, or for the provision or separate use of facilities or equipment, provided that such contract deals with activities, services or facilities which the contracting parties are authorized by law to undertake or provide; and

WHEREAS, Article IX, Section IV, Paragraph IV of the Georgia Constitution authorizes counties and municipalities to enter into contracts with other counties and municipalities for the purpose of allocating the proceeds of ad valorem taxes assessed and collected on property located in such county or municipality with such other counties or municipalities with which the assessing county or municipality has entered into agreements for the development of one or more regional facilities and the allocation of other revenues generated from such regional facilities, and that such a contract shall provide for the manner of development, operation and management of the regional facility and the sharing of expenses among the contracting local governments and shall specify the method of allocation and the percentage of ad valorem taxes and other revenues to be allocated to each contracting local government; and

WHEREAS, On December 2, 2004, the Authority and the Counties entered into an Intergovernmental Contract ("2004 Contract") which, among other things, specified the distribution of revenues, tax payments and payments in lieu of taxes collected on or in connection with the Stanton Springs;

WHEREAS, On September 20, 2016, the Authority, Counties and School Districts entered into an Intergovernmental Contract ("2016 Contract") which superseded the 2004 Contract and provided clarity on the procedures, rights, and obligations for sharing tax revenue and other revenues generated from Stanton Springs; and

WHEREAS, as a result of the implications of the 2016 Contract on the Counties' tax digests, amendments to O.C.G.A. §36-62-5.1 and §48-5-274 were required and made by House Bill 406, to ensure the tax digests of the Counties accurately reflected each County's portion of the property value in Stanton Springs and Stanton Springs North; and

WHEREAS, implementation of the 2016 Contract and House Bill 406 require close coordination and uniform procedures between the Boards of Tax Assessors and Tax Commissioners of each County and City which resulted in Procedure Manuals being

independently adopted by the County Board of Tax Assessors and Tax Commissioners from each County in 2020; and

WHEREAS, on May 18, 2021, the Authority and Social Circle entered into an Intergovernmental Contract regarding Stanton Springs North underwhich the Authority agreed to initiate a revision of the 2016 Contract to account for tax revenue division for property in Stanton Springs North; and

WHEREAS, the parties desire to amend the 2016 Contract to incorporate the addition of Stanton Springs North, the City of Social Circle and the Social Circle School District, account for the requirements of House Bill 406, and define the procedures, rights and obligations associated with sharing tax revenue and other revenues generated therein with all parties; and

WHEREAS, for clarity, this Agreement shall supersede the 2004 Contract and the 2016 Contract.

**NOW THEREFORE**, for and in consideration of the premises and undertakings as hereinafter set forth and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Authority, City, Counties, Board of Tax Assessors, Tax Commissioners and School Districts HEREBY AGREE as follows:

1:

The preamble and recitals above make up a part of the terms, conditions and provisions of this Contract.

2.

This Contract shall become effective upon execution by all parties and shall continue in effect for fifty (50) years.

3.

#### **Definitions**

- a. Assessing BOA: The Board of Tax Assessors ("BOA") of the County in which 51% or more of the land owned or leased by a company within Stanton Springs or Stanton Springs North is located. Walton County's BOA is the Assessing BOA for Takeda (formerly Baxter, Baxalta and Shire) and for projects with 51% or more land in Walton County or the City of Social Circle. Newton County's BOA is the Assessing BOA for Facebook (aka Morning Hornet, LLC) and any projects with 51% or more land in Newton County. Morgan County's BOA is the Assessing BOA for Baymare, LLC and any projects with 51% or more land in Morgan County.
- b. Assessment Notices: Annual notices stating the assessed value of property sent to taxpayers.
- c. *Collecting Commissioner:* The Tax Commissioner of the County in which 51% or more of the land owned or leased by a company within Stanton Springs or Stanton Springs North

- is located. The Walton County Tax Commissioner is the Collecting Commissioner for Takeda and any projects with 51% or more property in Walton County or the City of Social Circle. The Newton County Tax Commissioner is the Collecting Commissioner for Facebook and any projects with 51% or more property in Newton County. Morgan County Tax Commissioner is the Collecting Commissioner for Baymare, LLC and any projects with 51% or more property in Morgan County.
- d. *Debt Service Obligations*: Debt Service Obligations are the Authority's obligations which are currently outstanding and any future debt service obligations incurred by the Authority with the approval of the Counties pursuant to the terms herein. As of the date of this Contract, the Authority has no direct Debt Service Obligations.
- e. *Expenses:* Expenses shall be defined as any costs incurred by the Authority as allowed under Georgia law for the development of Stanton Springs and Stanton Springs North plus the sum of reasonable reserves for maintenance, operations, and expenses.
- f. House Bill 406: HB 406, effective as of May 7, 2019, amended O.C.G.A. § 36-62-5.1 and O.C.G.A. § 48-5-274 to create reporting requirements for the Authority and establish the process for Counties to report shared tax values on their individual tax digests.
- g. *Net Other Revenues*: Net Other Revenues are Other Revenues minus the Authority's Expenses and Debt Service Obligations.
- h. *Net Tax Revenues:* Net Tax Revenues are Tax Revenues minus the Authority's budgeted Expenses and Debt Service Obligations not otherwise paid from Other Revenues.
- i. Other Revenues: Other Revenues are revenues generated from the Authority's activities including but not limited to, sales of land, leases of land, sales or leases of personalty, sales of timber or other resources and fees. Other Revenues shall not include any fees specifically allocated to the Authority in connection with a bond issuance.
- j. *Parcel Identification Numbers:* Numbers assigned to tax parcels for identification purposes by the BOAs.
- k. Payment In Lieu of Taxes ("PILOT") Structure: Tax abatement structure applicable to some properties in Stanton Springs or Stanton Springs North where set payments are made by a company over a certain number of years in lieu of paying taxes. Facebook (aka Morning Hornet, LLC) is structured in this way. PILOT payments are made to the JDA and the JDA distributes said payments to the Counties, Cities and School Districts in accordance with the terms herein.

#### 1. Payout Percentage:

- a. For Stanton Springs, the payout percentages are: Jasper County -10%; Morgan County -15%; Newton County -37.5%; Walton County -37.5%.
- b. For Stanton Springs North, the payout percentages are: : Jasper County 9.5%; Morgan County 14.25%; Newton County 35.625%; Walton County 35.625%; Social Circle 5%.
- m. *Phase-In Lease Valuation Structure:* Tax abatement structure applicable to some properties in Stanton Springs or Stanton Springs North where a lease valuation schedule determines the percentage of taxes paid by a company each year for a certain number of years until the percentage reaches 100%.

- n. *Stanton Springs*: Stanton Springs is approximately 1,635 acres currently located in the development park known as Stanton Springs and is generally bounded by Interstate 20 to the north, Hwy 278 to the west, and private property owners to the east and south including any land added to Stanton Springs in the future which is south of Interstate 20. A general boundary map of Stanton Springs as of the date hereof is attached hereto as Exhibit "A".
- o. Stanton Springs North: Stanton Springs North is a new research development park which the Authority may develop. Stanton Springs North will be generally bounded by Interstate 20 to the south and Hwy 278 to the west and will expand to the north and east into both Walton and Morgan Counties. The actual boundaries will be established on a parcel-by-parcel basis as the Authority purchases or otherwise gains control of property. The Authority may designate properties as being in Stanton Springs North by Resolution which includes a boundary map, parcel number(s) and description of the property. A copy of the Resolution with attachments shall be provided to the parties hereto. As of the date hereof, Stanton Springs North consists of approximately 665 acres as shown on the attached Exhibit "B".
- p. *Tax Digest:* The Tax Digest is the list of all properties and values within a County, City or School District.
- q. Tax Revenues: Tax Revenues are all ad valorem taxes levied by the Counties, City and the School Districts on real and personal property in Stanton Springs and Stanton Springs North. This includes all taxes assessed on fee simple and leasehold interests, board of education taxes, taxes collected for special assessments for specific services, general obligation bonds, and any and all other ad valorem property taxes collected. Tax Revenues shall not include taxes collected by a county department other than the chief tax collector including, but not limited to, sales taxes, insurance premium taxes, intangible taxes, real estate transfer taxes, railroad taxes, franchise fees, occupational taxes, alcohol taxes, and financial institution taxes. Tax Revenues shall also not include ad valorem title taxes on motor vehicles. Tax Revenue shall not include ad valorem taxes collected on behalf of and due the State of Georgia. Finally, Tax Revenues shall not include any penalties or interest collected for late payments; any such penalties and interest shall be retained by the County of the Collecting Commissioner.
- r. *Tenant:* a person or entity which owns, or leases from the Authority, any portion of the Property, including the Authority.
- s. *Tenant Property:* Tenant Property is the real and personal property owned or leased by a Tenant, including the Authority.

4.

#### Distribution of Tax Revenues 2004 – 2015

From 2004 to 2015, Tax Revenues were generated from portions of the Property located in Newton and Walton Counties. Said Tax Revenues were collected by Newton and Walton Counties and distributed in accordance with their millage rates without taking into account the 2004 Contract. Pursuant to the 2016 Contract, Walton County, Newton County and the Newton County School District repaid the amounts due by utilizing their share of the 2020

distribution of taxes generated in Stanton Springs. As of the date hereof, no known reimbursements are due.

5.

#### **Authority's Obligations**

The Authority hereby agrees as follows:

- a. The Authority shall collect and deposit in a separate account any and all Other Revenues.
- b. The Authority shall collect and deposit in a second separate account any and all Tax Revenues distributed to it by the Collecting Commissioners and any PILOT payments.
- c. The Authority shall pay its Expenses and Debt Service Obligations first from Other Revenues and then from PILOT Payments and then from Tax Revenues.
- d. The Authority shall prepare an operating budget report annually to include its projected Expenses, Debt Obligations, Other Revenues, PILOT Payments and Tax Revenues for the 12-month period from July 1-June 30. The operating budget shall specify the amount of Tax Revenues or PILOT Payments necessary for the Authority to meet its budget requirements for the Authority's Expenses and Debt Service Obligations not otherwise paid by Other Revenues. A copy of said operating budget shall be delivered to the Counties and City on or before the first day of May of each year with a copy to each School District.
- e. The Authority does not have any Debt Service Obligations as of the date hereof. The Counties shall approve all new Debt Service Obligations.
- f. The Authority shall distribute Net Other Revenues for the prior year to the Counties on or before March 15 of each year in accordance with their payout percentages as follows:
  - 1. Jasper County shall receive 10.0%;
  - 2. Morgan County shall receive 15.0%;
  - 3. Newton County shall receive 37.5%; and
  - 4. Walton County shall receive 37.5%.
- g. The Authority shall distribute PILOT Payments received for projects in Stanton Springs for the prior year on or before March 15 of each year to each entity in accordance with the payout percentages as follows:
  - 1. Jasper County shall receive 10.0% with payment to be divided between Jasper County and the Jasper County School District per an Intergovernmental Agreement between Jasper County and the Jasper County School District dated October 4, 2021; and
  - 2. Morgan County shall receive 15.0% with payment to be divided between Morgan County and the Morgan County School District based upon their proportionate millage rates; and
  - 3. Newton County shall receive 37.5% with payment to be divided between Newton County and the Newton County School District based upon their proportionate millage rates; and
  - 4. Walton County shall receive 37.5% with payment to be divided between Walton County and the Walton County School District based upon their proportionate millage rates.

- h. The Authority shall distribute PILOT Payments received for projects in Stanton Springs North for the prior year on or before March 15 of each year to each entity in accordance with the payout percentages as follows:
  - 1. Social Circle shall receive 5% with payment to be divided between Social Circle and the Social Circle School District based upon their proportionate millage rates; and
  - 2. Walton County shall receive 35.625% with payment to be divided between Walton County and the Walton County School District based upon their proportionate millage rates.
  - 3. Newton County shall receive 35.625% with payment to be divided between Newton County and the Newton County School District based upon their proportionate millage rates; and
  - 4. Morgan County shall receive 14.25% with payment to be divided between Morgan County and the Morgan County School District based upon their proportionate millage rates;
  - 5. Jasper County shall receive 9.5% with payment to be divided between Jasper County and the Jasper County School District per an Intergovernmental Agreement between Jasper County and the Jasper County School District dated October 4, 2021.
- i. The Authority shall cause to be performed an annual independent audit of its finances. Said audit shall be included in the Authority's budgeted expenses which shall be paid using Other Revenues or Tax Revenues or PILOT Payments when necessary. A copy of the audit shall be distributed to all Counties, School Districts and the City.
- j. On or before February 15<sup>th</sup> of each year, the Authority shall prepare and submit to the state revenue commissioner and state auditor the report and information required pursuant to O.C.G.A. § 36-62-5.1(g)(1).

6.

#### Counties' and City Obligations and Consent

The Counties and City hereby agree as follows:

- a. The Collecting Commissioner shall collect and declare any and all Tax Revenues generated from real property and personal property lying on or in Stanton Springs or Stanton Springs North as applicable and shall supervise a separate accounting for said Tax Revenues so as to segregate said collections from other County or City tax revenues. As compensation for the Collecting Commissioner's duties hereunder, the Collecting Commissioner shall be entitled to a commission of 2.5% of any amounts otherwise payable by the Collecting Commissioner to any other County, City or School District.
- b. The Collecting Commissioners shall, before January 1 of each year, prepare a report of all Tax Revenues collected by said County and deliver a copy of said annual report to the Counties, City, School Districts, and the Authority.
- c. Between May 1 and May 31 each year, the Counties may submit to the Authority and the Counties a written objection to the Expenses stated in the Authority's operating budget for

- July 1 through June 30 of the same year. Said objection shall specify the grounds for the objection. Pending resolution of the objection, the Collecting Commissioner shall remit Tax Revenues to the Authority in the amount of its operating budget approved for the prior year. No Tax Revenues may be distributed to the Counties, City or School Districts until the objection is resolved.
- d. If no objections are submitted, on or before May 31 of each year, the Collecting Commissioner shall remit Tax Revenues to the Authority in an amount sufficient to meet the Authority's annual budget requirements for the Authority's Expenses and Debt Service Obligations not otherwise budgeted to be paid by Other Revenues as established by the Authority's annual budget report. If more than one County or City collects Tax Revenues in a given year, each Collecting Commissioner shall pay a pro rata share of the Authority's budget based on that Government's share of the total taxes collected.
- e. The Collecting Commissioner shall determine Net Tax Revenues to be remitted to the Counties, City and School Districts by subtracting from Tax Revenues the funds paid to the Authority in accordance with subparagraph (d).
- f. The Collecting Commissioner shall remit Net Tax Revenues from Stanton Springs contemporaneously to each of the Tax Commissioners of the Counties for the previous tax year on or before March 15<sup>th</sup> as follows:
  - i. Jasper County and the Jasper County School District shall collectively receive 10.0% of the said Net Tax Revenues (2.5% of said amount shall be withheld as commissions for the Collecting Commissioner);
  - ii. Morgan County and the Morgan County School District shall collectively receive 15.0% of the said Net Tax (2.5% of said amounts shall be withheld as commissions for the Collecting Commissioner);
  - iii. Newton County and the Newton County School District shall collectively receive 37.5% of the said Net Tax Revenues (2.5% of said amounts shall be withheld as commissions for the Collecting Commissioner);
  - iv. Walton County and the Walton County School District shall collectively receive 37.5% of the said Net Tax Revenues (2.5% of said amounts shall be withheld as commissions for the Collecting Commissioner).
- g. The Collecting Commissioner shall remit Net Tax Revenues from Stanton Springs North contemporaneously to each of the Tax Commissioners of the Counties and the City Clerk of Social Circle for the previous tax year on or before March 15<sup>th</sup> as follows:
  - i. Jasper County shall receive 9.5 % of the said Net Tax Revenues (2.5% of said amount shall be withheld as commissions for the Collecting Commissioner);
  - ii. Morgan County and the Morgan County School District shall collectively receive 14.25 % of the said Net Tax Revenues (2.5% of said amounts shall be withheld as commissions for the Collecting Commissioner);
  - iii. Newton County and the Newton County School District shall collectively receive 35.625 % of the said Net Tax (2.5% of said amounts shall be withheld as commissions for the Collecting Commissioner);

- iv. Walton County and the Walton County School District shall collectively receive 35.625% of the said Net Tax Revenues (2.5% of said amounts shall be withheld as commissions for the Collecting Commissioner); and
- v. The City of Social and the City of Social Circle School District shall collectively receive 5% of the said Net Tax Revenues (2.5% of said amounts shall be withheld as commissions for the Collecting Commissioner).
- h. The Tax Commissioners for Morgan, Walton and Newton Counties shall distribute their portion of the Net Tax Revenues received from the Collecting Commissioner on or before March 31st of each year to their respective County and School Board based on the proportion of their millage rates.
- The Tax Commissioner for Jasper County shall distribute Jasper County's portion of the Net Tax Revenues received from the Collecting Commissioner on or before March 31st of each year with payments divided between Jasper County and the Jasper County School District pursuant to the Intergovernmental Agreement between Jasper County and Jasper County School Districted dated October 4, 2021.
- j. The Social Circle City Clerk shall distribute Social Circle's portion of the Net Tax Revenues received from the Collecting Commissioner on or before March 31st of each year to the City and the Social Circle School District based on the proportion of their millage rates.
- k. Other Revenues distributed to the Counties by the Authority may be used at the Counties' discretion.
- 1. No later than January 1 of each year, Morgan, Newton and Walton County and the City of Social Circle shall provide to the Collecting Commissioner the percentage split of Net Tax Revenues between that County and that County's School District or the City and the City's School District as applicable, based on the proportion of the prior year's millage rate of that County or City to the millage rate of that County's School District. The Collecting Commissioner shall use such percentage to calculate the amount of Net Tax Revenues that the City of Social Circle, and Newton, Morgan and Walton Counties and their respective School Districts are to be paid.
- m. Any tax refunds due property owners in Stanton Springs or Stanton Springs North shall be paid by the Collecting Commissioner in the time period prescribed by law (O.C.G.A. § 48-5-380, 241). The Collecting Commissioner's County shall be reimbursed by the Counties, City and School Districts based on their pro rata share of the refund amount. The Collecting Commissioner shall invoice the Counties and School Districts.
- n. Should the Collecting Commissioner deem it in the best interest of the parties to conduct an external tax audit of real or personal property attributed to a tenant(s) in Stanton Springs or Stanton Springs North, said audit shall be paid for by the Counties, City, and School Districts based on their pro rata shares.
- o. The Counties and City shall adjust their tax digest to reflect the portion of Tax Revenues attributed to it from distributions from Stanton Springs and Stanton Springs North in accordance with O.C.G.A. § 36-62-5.1(g)(3).

#### a. Point of Contact

The Assessing BOA shall serve as the single point of contact with the Tenant as it relates to ad valorem property taxes.

#### b. Assessment Process for: No Tax Abatement or Phase-In Lease Valuation Structure

- 1. On or before April 1<sup>st</sup> of each year, the Chief Appraiser for Morgan, Newton and Walton BOA shall prepare and provide a spreadsheet consistent with the sample provided in attached Exhibit "C" to each BOA and the Authority with the following information for the current tax year regarding each Tenant Property (real and personal), including property owned by the Authority, that it is responsible for assessing:
  - a. Parcel number
  - b. Address
  - c. Owner name
  - d. Tenant name
  - e. Description
  - f. 100% fair market value
  - g. Assessed value
  - h. Note if it is a PILOT Structure
  - i. Note if it is subject to a Phase-In Lease Valuation Structure
  - j. Phase-in percentage (if a Phase-In Lease Valuation Structure)
  - k. Note whether it is Exempt or Taxable
  - 1. Exempt value to be reported by each BOA based on their Payout Percentage
  - m. Taxable value to be reported by each BOA based on their Payout Percentage
- 2. Each BOA shall include the values applicable to its County/City shown on the spreadsheet with all other digest values to be approved by the BOA prior to mailing Assessment Notices.
- 3. Each BOA shall input the assessment value for the property into its system based on its Payout Percentage. For example, if the total assessed value of a parcel within the Stanton Springs were \$100,000, Jasper County would report \$10,000, Morgan County would report \$15,000, and Walton County and Newton County would each report \$37,500 on their respective Tax Digests. If the total assessed value of a parcel within Stanton Springs North were \$100,000, the City would report \$5,000, Jasper County would report \$9,500, Morgan County would report \$14,250, and Walton County and Newton County would each report \$35,625 on their respective Tax Digests.
- 4. Each BOA shall mail their Assessment Notice showing its portion of the total value of each Tenant Property to the Assessing BOA Chief Appraiser and Collecting Commissioner. If the BOA uses the Wingap software system, this would be achieved by listing the Assessing BOA Chief Appraiser as the primary recipient and the Collecting Commissioner as the agent recipient.

- 5. The Assessing BOA shall prepare and mail one Assessment Notice to the Tenant showing the sum of all the Counties' portion of the value such that the notice shows the 100% value. Once the single Assessment Notice has been printed and mailed, the Chief Appraiser shall correct the value in its system back to the Payout Percentage for its County.
- 6. Each BOA and the City shall submit their Tax Digest reporting their Payout Percentage of the assessed value of the Property per the requirements of House Bill 406.
- 7. Within five (5) days of approval of the Tax Digest, the Assessing BOA shall create a Digest correction by preparing an Error and Release or ACO report requesting the Digest be corrected to show the 100% value of the property and submit the same to the Collecting Commissioner.
- 8. Within one (1) day after submitting the Digest correction, the Assessing BOA shall reverse the Error and Release or ACO.

#### c. Assessment Process for: Payment In Lieu of Taxes Structure

During the PILOT period, each Tax Assessor shall report its portion of the assessed value of the Tenant Property subject to the PILOT on its exempt Digest in accordance with the spreadsheet provided by the Assessing BOA in Paragraph 7(b) (1) herein and by following the steps listed in Paragraph 7 (b) (2) – (8) above.

#### d. Mapping/Parcel Identification

- 1. Each BOA shall identify the Property by the parcel identification number first assigned by the Assessing BOA.
- 2. Each BOA shall remove the valuation of property in Stanton Springs and Stanton Springs North from its QPublic website. If the BOA uses the Wingap software system, this is achieved by going to the Payout screen and checking the non-disclosure box for the particular parcel.

8.

#### Tax Commissioners Obligations

#### a. Digest Reporting

All Tax Commissioners and the City shall report the value of the property in Stanton Springs and Stanton Springs North, as applicable, based on their Payout Percentage in their Tax Digest per House Bill 406.

#### b. Annual Report of Taxes Collected

On or before January 1 of each year, the Collecting Commissioner shall provide a report of the total taxes collected, the commission calculation and the amounts to be distributed to the Authority, the City, each County, and each School District as dictated herein.

#### c. Process for: No Tax Abatement or Phase-In Lease Valuation Structure

- 1. The Tax Commissioners and the City shall send bills for the Tenant Property based on their Payout Percentage to the Collecting Commissioner.
- 2. The Collecting Commissioner shall send one bill to the Tenant based on the 100% valuation of the Tenant Property as shown on the Error and Release or ACO report provided by the Assessing BOA.
- 3. The Collecting Commissioner shall receive payment from the Tenant and distribute it to the Authority, the City or the Tax Commissioners of Jasper, Morgan, Newton and Walton Counties as determined by the distributions due each herein. Distributions to the Tax Commissioner for Jasper, Morgan, Newton and Walton County and to the City of Social Circle shall include a letter referencing the proportion split obligations for payments to the Counties, City and School Boards. Each Tax Commissioner shall distribute the monies in accordance with Paragraph 6 herein.

#### d. Process for: Payment In Lieu of Taxes Structure

- During the PILOT period, the Tax Commissioners shall not generate bills or collect payments. The Authority will handle billing, collection, and distribution of PILOT Payments.
- 2. After the PILOT Payment period, Tax Commissioners shall follow the Process for: No Tax Abatement stated above.

#### e. Tax Commissioner and City Tax Payment Websites

The Tax Comm	issioners and the Ci	ity shall either re	move online billing op	tions for property
in Stanton Spri	ngs and Stanton Sp	prings North or	include the following	language in red,
bold letters on	the Property Tax S	Statement form:	"Do not pay online.	Value and taxes
reflect	County's/City's _	% portion on	ly. Contact Tax Comm	nissioner/City for
100% value and	I taxes due." The b	lanks shall be fil	led in with the name of	f the County/City
and its Payout I	Percentage.			

9.

#### **Authority Budget and Expenses**

a. The parties understand and acknowledge the annual operating budgets prepared by the Authority are based on its estimate of reasonable and foreseeable expenses.

- b. In the event the Authority's actual expenditures are less than budgeted expenditures, any excess Tax Revenues or PILOT Payments received shall be distributed in accordance with Paragraph 5(g). Notwithstanding the above, the Authority may keep a reasonable amount of budgeted reserve funds and capital project funds for multi-year projects.
- c. In the event the Authority's actual expenditures exceed budgeted expenditures due to unforeseen circumstances, including but not limited to the location or expansion of a new business within Stanton Springs or Stanton Springs North or litigation, reimbursement of those expenses shall be included in the budget for the following fiscal year. Within thirty (30) days of the Authority becoming aware it will incur unbudgeted expenses, the Authority shall provide the Counties, City and School Districts with an estimate of the unbudgeted expenditure and an explanation of the circumstances giving rise to the expenditure.
- d. In the event the Authority's annual operating budget exceeds the Other Revenues, PILOT Payments, and Tax Revenues levied and collected in any given year, the Authority shall fund the balance of its budgeted operating expenses as follows:
  - i. Provided the Authority has access to an existing, County-approved, line of credit with a financial institution, the Authority shall make draws from said line of credit to meet its budget requirements for that year. Repayment of funds drawn from the line of credit shall then be added to the Authority's budgets for the following fiscal years until said funds, including any interest thereon, have been repaid in full; or
  - ii. If the Authority does not have access to an existing, County-approved line of credit, the Authority shall send invoices for the balance of its budgeted operating expenses to the Counties within thirty (30) days of the Authority's receipt of its share of the Tax Revenues from the Collecting Commissioner or Counties. Said invoices shall reference each County's share of the balance of the Authority's budgeted operating expenses based on the agreed upon percentages as follows:
    - 1.Jasper County shall pay 10.0%;
    - 2. Morgan County shall pay 15.0%;
    - 3. Newton County shall pay 37.5%; and
    - 4. Walton County shall pay 37.5%.

10.

#### **School District Consent**

To the extent permitted by law, the City of Social Circle, Jasper County, Morgan County, Newton County and Walton County School Districts ("School Districts") hereby expressly consent to the terms, provisions, agreements and requirements herein and waive any rights or claims to Tax Revenues and PILOT Payments other than those specifically referenced herein.

#### Tax Assessor Consent and Authorization to Contract

To the extent permitted by law, the Jasper County, Morgan County, Newton County and Walton County Board of Tax Assessors hereby expressly consent to the terms, provisions, agreements and requirements stated herein. Each County hereby expressly authorizes its Board of Tax Assessors to enter into this agreement and future agreements with the Authority and companies locating within Stanton Springs or Stanton Springs North which are consistent herewith.

12.

#### **Tax Commissioner Consent**

To the extent permitted by law, the Jasper County, Morgan County, Newton County and Walton County Tax Commissioners hereby expressly consent to the terms, provisions, agreements and requirements stated herein.

13.

#### **Economic Development Negotiations**

In order to be competitive in the economic development marketplace, the Authority is hereby authorized to negotiate with prospective business and industrial purchasers or tenants for payments in lieu of ad valorem taxation or tax abatements consistent and in accordance with applicable law(s).

14.

#### **Centralized Inspection and Building-Permitting**

It is to the benefit of the parties that the development of Stanton Springs and Stanton Springs North occurs in a consistent manner. Therefore, the parties hereby agree the inspection and building-permit function for development within Stanton Springs and Stanton Springs North shall be handled by the planning and zoning department so designated by the Authority pursuant to the terms of the Intergovernmental Contract Re: Development Services for Stanton Springs dated March 2, 2021 and executed by Jasper, Morgan Newton and Walton Counties and the Authority, and the May 18, 2021 Intergovernmental Contract Re: Stanton Springs North between the City of Social Circle and the Authority. The planning and zoning department handling the building-permit function, if different from the County in which a project lies, shall provide the Assessing BOA a copy of each permit issued for purposes of tracking real property values.

15.

#### <u>General</u>

- a. Should any clause, sentence or paragraph herein contained be held invalid or unconstitutional, it shall in nowise affect the remaining provisions of this Contract, which shall otherwise remain in full force and effect.
- b. This Contract may be executed in several counterparts, each of which shall be an original but all of which shall constitute but one and the same instrument.
- c. This Contract shall be construed and enforced in accordance with the laws of the State of Georgia.
- d. This Contract supersedes and replaces the 2004 Contract and 2016 Contract rendering the 2004 Contract and 2016 Contract null and void.

16.

#### **Notices**

All notices, correspondence, payments, and other communications required under this Contract shall be delivered to:

<del></del>	
For the Authority:	
Chairman	
300 E Church Street	
Monroe, GA 30655	
With a copy to:	
Andrea P. Gray, Attorney at Law	
P.O. Box 826	
Monroe, Georgia 30655	
For Jasper County:	For Jasper County School District:
Jasper County Board of Commissioners	Chairman
Attn: Chair, Board of Commissioners	1411 College Street
126 W. Green Street	Monticello, Georgia 31064
Suite 18	With a copy to:
Monticello, GA 31064	Cory Kirby
With a copy to:	Harben, Hartley & Hawkins, LLP
David Ozburn	Wells Fargo Center, Suite 750
Ozburn Law Firm, LLC	340 Jesse Jewell Parkway
1108 Monticello Street SW	Gainesville, Georgia 30501
Covington, Georgia 30014	
Jasper County Board of Tax Assessors	Jasper County Tax Commissioner
Chief Appraiser	Tax Commissioner
126 W Greene St # 124,	126 W. Green Street
Monticello, GA 31064	Monticello, GA 31064

For Morgan County:	For Morgan County School District:
Morgan County	Morgan County School System
Attn: County Manager	1065 East Ave
150 East Washington Street	Madison, GA 30650
Suite 100	With a copy to:
Madison, GA 30650	Cory Kirby
With a copy to:	Harben, Hartley & Hawkins, LLP
Christian G. Henry	340 Jesse Jewell Parkway
440 College Avenue N, Suite 120	Wells Fargo Center, Suite 750
Athens, GA 30601	Gainesville, GA 30501
Morgan County Board of Tax Assessors	Morgan County Tax Commissioner
Chief Appraiser	Tax Commissioner
150 E Washington St Ste 130	P.O. Box 151
Madison, GA 30650	Madison, GA 30650
For Newton County:	For Newton County School District:
Chairman of the Newton County Board of	Superintendent
Commissioners	NCBOE
1124 Clark Street	2109 Newton Drive
	Covington, GA 30014
Covington, GA 30014	l
With a copy to:	With a copy to:
Aaron Meyer	William A. White
County Attorney	Smith, Welch, Webb & White, LLC
Jarrard & Davis, LLP	P.O. Box 10
105 Pilgrim Village Drive, Suite 200	2200 Keys Ferry Court
Cumming, GA 30040	McDonough, Ga. 30253
Newton County Board of Tax Assessors	Newton County Tax Commissioner
Chief Appraiser	Tax Commissioner
1113 Usher St NE # 102	1113 Usher Street
Covington, GA 30014	Suite 101
ooving.on, or room.	Covington, GA 30014
	Covingion, Cristori
For Walton County:	For Walton County School District:
Walton County Finance Department	Walton County School District
303 S. Hammond Drive, Suite 333	200 Double Springs Church Rd.
Monroe, Georgia 30655	Monroe, GA 30656
With a copy to:	Attention: Superintendent
Walton County Tax Commissioner	With a copy to:
303 S. Hammond Drive, Suite 100	Michael C. Pruett
Monroe, Georgia 30655	Hall Booth Smith, P.C.
	440 College Ave., Suite 120
	Athens, Georgia 30601
	<u> </u>

Walton County Board of Tax Assessors	Walton County Tax Commissioner
Chief Appraiser	Tax Commissioner
303 S Hammond Dr #109	303 S Hammond Dr.
Monroe, GA 30655	Suite 100
·	Monroe, GA 30655
For Social Circle	For Social Circle School District:
Mayor	147 Alcova Drive Social Circle
c/o City of Social Circle	GA 30025
PO Box 310	
Social Circle, GA 30025	
·	

IN WITNESS WHEREOF, the parties, action by and through their duly authorized officers, have caused this Contract to be executed in multiple counterparts under seals as of the day and year first above written.

SHARING, made and entered into as of the day of Circle, Jasper County, Morgan County, Newton County School District, Newton County School District, Board of Tax Assessors of Newton, Walto	of ounty, Walterict, Walter n, Morga	ERGOVERNMENTAL CONTRACT Re: REVENUE, 2021, by and between the City of Social alton County, Jasper County School District, Morgan on County School District, City of Social Circle School in and Jasper Counties, Tax Commissioners of Jasper, ment Authority of Jasper, Morgan, Newton, and Walton
	LACDE	D COLDITY CEODOLA
	JASPE	R COUNTY, GEORGIA
	By:	
		Chairman, Board of Commissioners
		of Jasper County
(SEAL)		
Attest:		
Clerk, Board of Commissioners		
of Jasper County		

# RESOLUTION TO APPROVE THE AMENDED AND RESTATED INTERGOVERNMENTAL CONTRACT RE: REVENUE SHARING AGREEMENT FOR STANTON SPRINGS AND STANTON SPRINGS NORTH

WHEREAS, on October 18, 2000, the Joint Development Authority of Jasper County, Morgan County, Newton County and Walton County (the "Authority") acquired an approximately 1,528-acre site which has been expanded to now total approximately 1,635 acres, which site is located in Morgan, Newton, and Walton Counties, in order to proceed with the development of a research park known as Stanton Springs; and

WHEREAS, by separate intergovernmental contracts dated October 1, 2000, the Counties agreed to make debt service payments on the Bonds based on the following percentages:

Jasper County	10.0%
Morgan County	15.0%
Newton County	37.5%
Walton County	37.5%;

WHEREAS, on May 27, 2021, the Authority acquired an approximately 665-acre site located north of Interstate 20 which lies in part in the Walton County, the City of Social Circle and Morgan County to proceed with the development of an industrial park known as Stanton Springs North; and

WHEREAS, On December 2, 2004, the Authority and the Counties entered into an Intergovernmental Contract ("2004 Contract") which, among other things, specified the distribution of revenues, tax payments and payments in lieu of taxes collected on or in connection with the Stanton Springs; and

WHEREAS, On September 20, 2016, the Authority, Counties and School Districts entered into an Intergovernmental Contract ("2016 Contract") which superseded the 2004 Contract and provided clarity on the procedures, rights, and obligations for sharing tax revenue and other revenues generated from Stanton Springs; and

WHEREAS, as a result of the implications of the 2016 Contract on the Counties' tax digests, amendments to O.C.G.A. §36-62-5.1 and §48-5-274 were required and made by House Bill 406, to ensure the tax digests of the Counties accurately reflected each County's portion of the property value in Stanton Springs and Stanton Springs North; and

WHEREAS, implementation of the 2016 Contract and House Bill 406 require close coordination and uniform procedures between the Boards of Tax Assessors and Tax Commissioners of each County and City which resulted in Procedure Manuals being independently adopted by the County Board of Tax Assessors and Tax Commissioners from each County in 2020; and

WHEREAS, on May 18, 2021, the Authority and Social Circle entered into an Intergovernmental Contract regarding Stanton Springs North underwhich the Authority agreed to initiate a revision of the 2016 Contract to account for tax revenue division for property in Stanton Springs North; and

WHEREAS, the Jasper County desires to amend the 2016 Contract to incorporate the addition of Stanton Springs North, the City of Social Circle and the Social Circle School District, account for the requirements of House Bill 406, and define the procedures, rights and obligations associated with sharing tax revenue and other revenues generated therein with all parties.

NOW, THEREFORE, BE IT RESOLVED by the Jasper County Board of Commissioners that the Amended and Restated Intergovernmental Contract Re. Revenue Sharing Agreement for Stanton Springs and Stanton Springs North, a draft of which is attached hereto as Exhibit "A" and incorporated herein by reference, is approved as to form subject to non-material revisions reviewed and approved by legal counsel, and the Chairman and Secretary are authorized to execute said Contract.

SO RESOLVED this	_day of _	, 2021
		Jasper County Board of Commissioners
		By:
		Name:
		Title: Chairman
		Attest:
		Name:
		Title: Secretary
		(200.10)
		(SEAL)

## Agenda Request - Jasper County BOC

**Department:** Roads and Bridges

Date: November 1, 2021

Subject: 2022 LMIG Application Project Approval

## **Summary:**

On Oct 4, 2021 the BOC approved the section of Jackson Lake Rd from SR 11 to SR 212 as the road project for the 2022 LMIG application. Engineering estimates were requested for options including resurfacing type, width and length.

## Status

Jackson Lake Rd section from SR 11 North to SR 212 West Section length - 4.1 Miles Current Width - 20 Ft.

Engineering Cost Estimates Based on:

FDR and Overlay

Widen Existing Road from 20' to 22'

## Option 1

Length 2.36 Miles Engineering Cost Estimate per Mile \$323,507 Total Engineering Cost Estimate \$763,477

## Option 2

Length 4.1 Miles
Engineering Cost Estimate per Mile \$322,536
Total Engineering Cost Estimate \$1,322,398

Option 2 Requires Additional Funding of \$561,494 Over 2022 LMIG Minimum Project Cost

Other Resurfacing Options to be Discussed

## Background:

 GDOT 2022 LMIG Funding
 \$585,310.96

 County Required 30% Match
 \$175,593.29

 Total Project Minimum Cost
 \$760,904.25

## Cost:

Final Cost Based on Project Road Length and Actual Bid Costs Received Funding Sources for Additional Funding Required with Option 2 to be Discussed

Recommended Motion: Board Discretion

## **Jasper County 2022 LMIG**

Engineer's Cost Estimate - Jackson Lake Rd north section - FDR and overlay

PROJECT NAME

Jackson Lake Rd - north

PROJECT LOCATION

Jasper County

Estimate Date

10/22/21

LMIG Grant Year

2022

2.35 MILES existing 20' pavement width with widening to 22' total width

Item No.	Description	Quantity	<u>Unit</u>	Unit Price	Amount	
1	Mobilization/Demob; project management; bonding; other misc items	1	LS	\$7,500.00	\$7,500.00	
2	Traffic Control, signage, etc.	1	LS	\$15,000.00	\$15,000.00	
3	Full-depth (10") reclaimation of base	30331	SY	\$7.59	\$230,209.76	
4	Portland cement (type 1 or 2) 59.5 lbs/sy (includes prime coat)	902	TN	\$183.00	\$165,127.73	
5	Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (220 lb/sy)	3336	TN	\$85.05	\$283,758.55	
6	Grading Complete (build 2' shoulder)	4.70	LM	\$6,025.00	\$28,317.50	
7	Temporary and permanent grassing	2.35	AC	\$3,100.00	\$7,285.00	
8	Thermo Traffic Stripe 5 in white (edge)	4.70	LM	\$2,205.00	\$10,363.50	
9	Thermo Traffic Stripe 5" yellow (dlb centerline)	2.35	LM	\$4,410.00	\$10,363.50	
10	Thermo Stripe 24" (stop bar)	20	LF	\$15.75	\$315.00	
11	Geotechnical testing and support	1	LS	\$2,000.00	\$2,000.00	
		3	Total P	roject Cost	\$760,240.54	

cost per mile \$323,506.61

20' to 22' widening; FDR, 2" overlay, striping, shoulders.

## **Jasper County 2022 LMIG**

Engineer's Cost Estimate - Jackson Lake Rd north section - FDR and overlay

PROJECT NAME Jackson Lake Rd - north
PROJECT LOCATION Jasper County
Estimate Date 10/22/21
LMIG Grant Year 2022

4.1 MILES existing 20' pavement width with widening to 22' total width

Item No.	Description	Quantity	<u>Unit</u>	Unit Price	<u>Amount</u>
1	Mobilization/Demob; project management; bonding; other misc items	1	LS	\$10,000.00	\$10,000.00
2	Traffic Control, signage, etc.	1	LS	\$25,000.00	\$25,000.00
3	Full-depth (10") reclaimation of base	52917	SY	\$7.59	\$401,642.56
4	Portland cement (type 1 or 2) 59.5 lbs/sy (includes prime coat)	1574	TN	\$183.00	\$288,095.19
5	Asphalt overlay: 12.5 mm SP recycled asphalt 2" thickness (220 lb/sy)	5821	TN	\$85.05	\$495,068.11
6	Grading Complete (build 2' shoulder)	8.20	LM	\$6,025.00	\$49,405.00
7	Temporary and permanent grassing	4.1	AC	\$3,100.00	\$12,710.00
8	Thermo Traffic Stripe 5 in white (edge)	8.20	LM	\$2,205.00	\$18,081.00
9	Thermo Traffic Stripe 5" yellow (dlb centerline)	4.10	LM	\$4,410.00	\$18,081.00
10	Thermo Stripe 24" (stop bar)	20	LF	\$15.75	\$315.00
11	Geotechnical testing and support	1	LS	\$4,000.00	\$4,000.00
			otal P	roject Cost	\$1,322,397.86

cost per mile \$322,536.06

20' to 22' widening; FDR, 2" overlay, striping, shoulders.

## New Business – Item

## Agenda Request - Jasper County BOC

**Department:** Jasper County Fire Rescue

Date: November 1, 2021

**Subject:** Fire Rescue Department – Request for New Ambulance

## **Summary:**

Jasper County Fire Rescue is seeking final approval for a purchase of a new ambulance.

## Background:

Jasper County Fire Rescue was approved for a purchase of a new ambulance on 5-17-21 for \$180,000.00 funded by the Capital Expenditures Fund. Due to the COVID 19 Pandemic, lead times are greatly extended and available stock units are almost nonexistent. Jasper County Fire Rescue attended the EMS expo in Atlanta this past October and inquired with close to 20 vendors, with most vendors refusing to quote a new ambulance due the many unknowns such as ability to acquire new trucks, workforce problems, supply chain problems and increasing material costs extending lead times into 2023.

Capital Fund Approval on 5-17-21 \$180,000
Available Impact Fees Fire Allocation \$85,264
Total \$265,264

## Cost:

## 1. Custom Truck and Body Works

- Demo – 2021 Chevy 4500 with new box – In stock estimated delivery 12/2021 Price - \$ 236,505.00

- New Build – 2021 Ford 450 with new box – Estimated delivery 4/2022 Price - \$ 193,053.00

## 2. Ten 8 Fire

- New Build – 2022 Ford 450 with new box – Estimated delivery 3/2022 Price - \$ 237,041.00

## 3. Specialty Vehicles

- 2022 Ford F450 4\*4 with remounted box – Estimated delivery 03/2022 Price – 205,800.00

## **Recommended Motion:**

**Board Discretion** 

INSTOCK DEMO

## cfinch@jaspercountyga.org

\$ 236,505

From: Jimmy Gill <jimmy@customtruckandbodyworks.com>

Sent: Friday, October 22, 2021 1:02 PM

To: CHRISTOPHER FINCH

Subject: CUSTOM TRUCK AND BODY WORKS INC. - ATTAHCED DEMO WITH LINE ITEM PRICING

Attachments: JASPER COUNTY-ELITE-CTO - Type I CHEVY 4500 4X2-10-18-2021.pdf

## Good afternoon,

I updated the quote to display the paint being line itemed. Let me know if you need anything else. Hopefully I will have some build time frames for you next week.

Jimmy Gill – Sales Manager Custom Truck and Body Works, Inc.

M:706-977-7095 P: 706.553.9178 F: 706.553.9179



Custom Burch & Body Works Inc.

www.customtruckandbodyworks.com





# JASPER COUNTY "ELITE SERIES

2021 DEMO"

de Contant de Paly Marie De	2021	
VEHICLE & CHASSIS TYPE:	TYPE I 14' - CHEVROLET - 4500	
DATE PRICED OUT		10/22/2021
	VEHICLE TOTAL	\$234,355
PERFORMANCE BOND %	CTBW FEE (3%) =	\$0
VEHICLE	TOTAL (INCLUDING BOND IF APPLICABLE)	\$234,355
OPTIONAL LINE ITEMS		TOTAL)
	FEDERAL SIGNAL EQ2B PRICE: \$2,150.00	
DISMOUNT, REMOUNT, A	ND PAINT CAB/CHASSIS TO MATCH EXISTING	FLEET PRICE: \$20,000.00
STANDARD BASE UPF	T CONVERSION W OPTION CH	IOICES
CHASSIS ADD-ON / SECTION	1.0	
Option - Suspension System - Liquid S	Springs	
Mud Flaps- DRW - No Logo		
Diamond Plate Running Boards - Reg	Cab	*
Spare Tire		
Option - Aluminum Wheels (ORDERE	D WITH CHASSIS)	· ·
Option - GO INDUSTRIES BRUSH GUA	ARD	•
MODULAR BODY / SECTION	2.0	
All Aluminum Modular Body - Bas	se 14' (MB/BC.E)	
Aluminium Thresholds Exterior Com	partments	
Fenderette - Aluminum		
Flooring - Coosa Composite Sub Floo	oring ILO Wood	
Option - Insulation - Spray Foam		
Diamond Plate - All Compartments		
Splash Fill Guard: Polished Aluminur	n	
Window Curb Side Door - Sliding - D	ark Tint - 18"X24" Ea	
Window Rear Door - Fixed - Dark Tir		

PATIENT COMPARTMENT CABINET & HARDW				
abinets - Option - (14') Painted Aluminum w Life Defende	r Restocking Windows			v
Cabinet Over Rear Door				*
Cabinet Over Squad Bench				*
Countertops: (2) Solid Surface Staron	Select Color:			4
Assist Handicap Entry Door Handles "V" Style				
Attendant Seat - Child 3 Point Safety with Swivel Base and Armrest -WISE	Select Color:			*
Option - Cot Fastener System - Performance Load W Induc	tive Charger & Floor Plate -	Stryker		4
Cot Fastener System Position - Center				*
Emergency Release Latch's on Entry Doors				~
Fire Extinguisher #5 - Qty 2				
Flooring: Lonplate II - Gray- Rolled 3"				_
Formica	Select Color:			v
Glove Box Over Curbside Entry Door				_
Grab Rails - Ceiling 72" - Yellow		Qty Needed:	2	*
Harness - 6 Point		Qty Needed:	3	*
Safety Grab Handle on Entry Doors - Yellow				
Safety Netting - Head Of Squad Bench				*
Upholstery - Vacuum Formed	Select Color:			-
MEDICAL - OXYGEN EQUIPMENT - SECTION 4	4.0 & 5.0			_
IV Hangers Recessed - Standard Is 2		Qty Needed:	2	-
O2 Wrench Mounted				
Option - Oxygen Bracket - Zico Electric Lift				7
Oxygen Outlets - Standard Is 3 - (2) Action Area (1) Head of	of Squad Bench	Qty Needed:	3	1
Option - Rico Suction - Suction Aspirator - Recessed Belov				ŀ
Vacuum Outlet - Standard Is 1		Qty Needed:	1	-
Vacuum Pump				
ENVIROMENTAL SYSTEMS / SECTION 6.0				_
Option - AC/Heat - Hoseline Brushless Motor *Ducted* S	ystem 12VDC-110V w T.M.C			1
Exhaust Fan/ Vent				
ELECTRICAL / SECTION 7.0				
Antenna Coax - Standard Is 2		Qty Needed:	2	,
Additional Batteries		Qty Needed:	0	
Back Up Alarm				_
Exterior Back Up Camera With 7" Monitor				,
Clock - Digital EMS - Intellitec				
Option - Console - Aluminum	▼ Select Color:	Black		ı
Electrical System - 12V Retronics				
Power Panel Location - Interior - Standard				
Inverter Pre Wire				
Pre-Wire 12V Radio (2)				
Option - Power Locks - All Compartments & Entry Doors	w Hidden Stealth Switch			
Shoreline: 20 Amp Auto Eject				
No Additional Siren				

Siren Speakers - Recessed Front Bumper Cast  Timer - 15 Minute Check Out  12V Outlets - Standard Is 3 - Loc: (1) AA - (1) TEL  110V GFI Duplex Outlets Lighted - Standard Is 3 - Loc: (1) AA - (1) TEL - (1) ALS  USB Outlets - Standard Is 2 - Loc: (1) AA - (1) Console  Wire Engine Block Heater - Shorline Supplied & Switched  LIGHTING (EMERGENCY) / SECTION 8.0  LIGHTING (NON-EMERGENCY) / SECTION 8.0  Action Area - Standard Is 2  Option - Compartment Light - Dual Six (12) Led Strip Light  Dome Lights - Whelen LED  ICC Marker Lights - LED  Spotlight: Handheld  Stepwell Light LED  Tag Light - LED  DECALS - GRAPHICS - LETTERING / SECTION 9.0  Option - One Color Body & OEM Color Chassis (Standard)	Qty Needed: Qty Needed: Qty Needed: Qty Needed:	3 5 2 2	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
12V Outlets - Standard is 3 - Loc: (1) AA - (1) TEL  110V GFI Duplex Outlets Lighted - Standard is 3 - Loc: (1) AA - (1) TEL - (1) ALS  USB Outlets - Standard is 2 - Loc: (1) AA - (1) Console  Wire Engine Block Heater - Shorline Supplied & Switched  LIGHTING (EMERGENCY) / SECTION 8.0  LIGHTING (NON-EMERGENCY) / SECTION 8.0  Action Area - Standard is 2  Option - Compartment Light - Dual Six (12) Led Strip Light  Dome Lights - Whelen LED  ICC Marker Lights - LED  Spotlight: Handheld  Stepwell Light LED  Tag Light - LED  DECALS - GRAPHICS - LETTERING / SECTION 9.0  Option - One Color Body & OEM Color Chassis (Standard)	Qty Needed: Qty Needed: Qty Needed:	2	*
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LIGHTING (EMERGENCY) / SECTION 8.0  LIGHTING (NON-EMERGENCY) / SECTION 8.0  Action Area - Standard Is 2  Option - Compartment Light - Dual Six (12) Led Strip Light  Dome Lights - Whelen LED  ICC Marker Lights - LED  Spotlight: Handheld  Stepwell Light LED  Tag Light - LED  DECALS - GRAPHICS - LETTERING / SECTION 9.0  Option - One Color Body & OEM Color Chassis (Standard)			~
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Tag Light - LED  DECALS - GRAPHICS - LETTERING / SECTION 9.0  Option - One Color Body & OEM Color Chassis (Standard)			*
DECALS - GRAPHICS - LETTERING / SECTION 9.0  Option - One Color Body & OEM Color Chassis (Standard)			
Option - One Color Body & OEM Color Chassis (Standard)			
			~
Lettering & Graphics			*
SOL Decals			*
All Modular Door Panels - Chevrons			4
ADJUSTMENTS TO STANDARD:			
FULL HEIGHT L3			_
SOUND OFF LIGHT PACKAGE (WARNING, SCENE, RUB RAIL, AND INTERSECTION	N LIGHTS)		
INVERTER- DIMENSIONS 2000 WATT			_
6" DROP SKIRT			

ADD ON'S:
Additional Lettering & Graphics Cost - (TO MATCH EXISTING FLEET)
HEAD END WORK STATION AT SQUAD BENCH
UNDERBODY LIGHTS
30 AMP SHORELINE
(2) ZIAMATIC O2 HOLDERS
CUSTOM CONSOLE
ARM REST ON CONSOLE
BATTERY MERGER SWITCH
CABINET LED LIGHTS
ELECTRONIC O2 SOLENOID
MEDIKOOL DUAL TEMP IN BULKHEAD CABINET
50 PSI O2 REGULATOR
WALL MOUNT HAND SANITIZERS
AM/FM SPEAKERS
REWORK SQUAD BENCH FOR ADDITIONAL BACKBOARD
BRAKE INDICATOR LIGHT OVER REAR DOORS
(2) SCBA PACKS HOLDERS IN L3
20LB WATER CANNON W/ MOUNTING BRACKET
20LB FIRE EXTINGUISHER W/ MOUNTING BRACKET
CTO NOTES TO CONSIDER:
Prepared By:
Approved By:

## SUPPLEMENTAL PAINT LIMITED WARRANTY

## PAINT LIMITED WARRANTY:

Custom Truck & Body Works, Inc. (Custom Works) warrants to the original purchaser ("Owner") only that the paint applied by Custom Works to the exterior surface of the ambulance/rescue body shall be free from defects in materials and workmanship that materially impair the value of the motor vehicle under normal use, maintenance and service for a period of seven (7) years from the original delivery date or one hundred thousand (100,000) miles, whichever comes first. The warranty provides coverage for peeling or delaminating of the top coat and/or other layers of paint, cracking or checking, and loss of gloss caused by cracking, checking or hazing. All other items are excluded from coverage by this supplemental paint warranty. The warranty is pro-rated as follows: 0 – 24 months – 100%; 25 – 36 months – 75%; 37 – 48 months – 60%; 49 - 84 months - 25%

## **WARRANTY REMEDY:**

Owner's sole and exclusive remedy under this warranty shall be repainting of any areas upon which the paint was defective by an authorized Custom Works warranty facility. Owner shall bear all expenses arising out of or relating to transporting the product to the Custom Works facility. If Custom Works fails to repaint the defective portion within a reasonable time, then Custom Works shall be liable to the Owner for the reasonable costs of repainting by a third party without giving Custom Works at least 15 days prior written notice, during which time Custom Works may repaint the defective paint.

## **WARRANTY REGISTRATION:**

The Owner shall submit or cause the motor vehicle dealer to submit a "Custom Works Warranty Registration" form with 60 calendar days of the original delivery date. This warranty is not valid if the Custom Works Warranty Registration Form is not sent to Custom Works within 60 days after the date of purchase/delivery to the Owner.

## **EXCLUSIONS:**

The warranty does not cover

- Paint deterioration caused by blisters or other film degradation due to corresion originating from the substrate.
- Hazing, chalking or loss of gloss caused by improper care, abrasive polishes, clearing agents, heavy duty pressure washing, aggressive mechanical washing systems.
- Paint deterioration caused by abuse, accident, acid rain, chemical fall out or act of nature.
- Accidents, scratches, chips, bruises and/or gloss reduction due to normal use and maintenance.
- Custom finishes, exotic finishes or any finish other than standard finish procedures.
- Repairs done over previously refinished areas, unless stripped to bare metal or appropriate substrata.
- Normal wear and tear, abuse, accident, neglect, misuse and/or altered/modified units.
- Claims made without following procedures or without proper authorization.
- Items not specifically designed as covered items.
- The expense of transporting the product to and from an authorized service center for service and all expenses arising from or related to such transportation.
- Incidental expenses such as but not limited to loss of use, inconvenience, loss of time, vehicle rental, lodging or travel costs, etc.
- Failure of finishes containing less than 100% Axalta approved products.
- Failure of finishes performed by non Axalta Certified Refinish Technician. All Axalta certifications must be current to be acceptable hereunder.

## WARRANTY TERMINATION

This warranty shall be void and Custom Works shall be relieved from any and all obligations hereunder if:

- Owner misuses or neglects the motor vehicle or the components fail to provide reasonable and necessary maintenance, perform or has performed unauthorized alterations of the components.
- The motor vehicle is sold or any of the components are removed.
- The vehicle is remounted, unless the remount is performed by Custom Works.
- Owner fails to comply with the warranty registration requirements described above.

## **CUSTOM WORKS RIGHTS**

Custom Works reserves the unrestricted right to alter or replace the components and/or design of its products from time to time with notice. These changes will be made with no obligation to make corresponding changes to products previously manufactured.

All warranty service shall be performed at Custom Works factory or at an authorized service facility. Custom Works must authorize all warranty service in writing prior to performance. Written authorization instructing the Owner as to where and when to deliver the product for warranty service will be given with four (4) working days of receipt of notification of defect made in writing to Custom Works within 30 days of discovery of the defect and must be submitted before the warranty expires. Notice shall contain the following information:

- Owner's name and complete address.
- Owner's contact information during regular business hours.
- Vehicle Identification Number (VIN)
- Unit model and Product Number.
- Date of purchase and delivery.
- Brief description of the problem and current odometer reading.
- Photographs are needed if the claim concerns any paint or body damage.

## **DISCLAIMER LIMITATIONS**

THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES EXRESSED OR IMPLIED. INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR ANY PARTICULAR PURPOSE. NOTE: APPLIES ONLY TO THE GENERAL ONE YEAR LIMITED WARRANTY AND NOT ANY OTHER OR EXTENDED WARRANTY OR WARRANTIES MADE BY CUSTOM WORKS. CUSTOM WORKS SHALL NOT BE LIABLE TO THE OWNER OR ANYONE ELSE FOR CONSEQUENTIAL, WARRANTY OR WARRANTIES MADE BY CUSTOM WORKS. CUSTOM WORKS SHALL NOT BE LIABLE TO THE OWNER OR ANYONE ELSE FOR CONSEQUENTIAL, INCIDENTAL, SPECIAL, EXEMPLARY, INDIRECT, R PUNITIVE DAMAGES ARISING FROM ANY DEFECT, DELAY, NON-DELIVERY, RECALL, OR OTHER BYREACH BY CUSTOM WORKS INCLUDING BUT NOT LIMITED TO PERSONAL INJURY, DEATH, PROPERTY DAMAGE, LOST PROFITS OR OTHER ECONOMIC INJURY. CUSTOM WORKS SHALL NOT BE LIABLE TO THE OWNER OR ANYONE ELSE IN TORT FOR ANY NEGLIGENT DESIGN OR MANUFACTURE OR ANY PRODUCTS OR FOR THE OMISSION OF ANY WARNING WITH RESPECT THERETO.

## **ADDITIONAL TERMS**

This warranty provides Owner with specific rights and Owner may also have additional rights that vary from state to state. No other party may modify or expand the warranty provided herein, waive any of its limitations or make any different or additional warranties with respect to the products. Any statements to the contrary are hereby rendered radi and void unless made in writing signed by an authorized officer of Custom Works

## SUPPLEMENTAL ELECTRICAL LIMITED WARRANTY

## **ELECTRICAL LIMITED WARRANTY:**

Custom Truck & Body Works, Inc. (Custom Works) warrants to the original purchaser ("Owner") only that the following items of the ambulance/rescue electrical system of the vehicle shall be free from substantial defects in materials and workmanship attributable to Custom Works ("Warrantor") that materially impair the value of the motor vehicle under normal use, maintenance and service for a period of seven (7) years from the original delivery date or sixty thousand (60,000) miles, whichever comes first for the electrical harness, harness installation and related components. All other components are excluded from the coverage of this limited electrical warranty.

## WARRANTY REMEDY:

Owner's sole and exclusive remedy under this warranty shall be repair or replacement (at Custom Work's sole option) the defective component by an authorized Custom Work's warranty facility. Owner shall bear all expenses arising out of or relating to transportation of the product to the appropriate warranty service location designated by Custom Works. If Custom Works or its authorized service facility fails to repair or replace any defective component within a reasonable time, then Custom Works shall be liable for the lesser of (I) the reasonable cost of repair or replacement by a third party or (II) that part of the purchase price of the component that shall have been paid by the Owner to Custom Works, but the Owner shall not obtain repair or replacement by a third party without giving Custom Works at least 15 days prior written notice during which time Custom Works (or its authorized service facility) may repair or replace the defective product.

## WARRANTY REGISTRATION:

The Owner shall submit or cause the motor vehicle dealer to submit a "Custom Works Warranty Registration" form with 60 calendar days of the original delivery date. This warranty is not valid if the Custom Works Warranty Registration Form is not sent to Custom Works within 60 days after the date of purchase/delivery to the Owner.

## **EXCLUSIONS:**

The warranty does not cover

- Non-electrical components.
- Chassis electrical system and related components installed by the chassis manufacturer.
- Materials or parts not manufactured by Custom Works, including but not limited to batteries, battery chargers, inverters, lightbars, siren and similar equipment, tires, tire balancing, wheel alignment, light bulbs, generator(s), air conditioner(s), radios and power converters. The manufacturers of these products may provide warranties covering performance of their particular products.
- Normal wear and tear.
- Damage caused by overloading, abuse, accident, neglect or misuse.
- Components added or modified by third parties.
- Replacement of routine maintenance Items.
- Damage caused by, but not limited to, collision, fire, theft or acts of God.
- Items not specifically designed as covered items.
- The expense of transporting the product to and from an authorized service center for service and all expenses arising from or related to such transportation.
- Incidental expenses such as but not limited to less of use, inconvenience, loss of time, vehicle rental, lodging or travel costs, etc.

## WARRANTY TERMINATION

This warranty shall be void and Custom Works shall be relieved from any and all obligations hereunder if:

- Owner misuses or neglects the motor vehicle or the components fail to provide reasonable and necessary maintenance, perform or has performed unauthorized alterations of the components.
- The motor vehicle is sold or any of the components are removed.
- The vehicle is remounted, unless the remount is performed by Custom Works.
- Owner fails to comply with the warranty registration requirements described above.

Custom Works reserves the unrestricted right to after or replace the components and/or design of its products from time to time with notice. These changes will be made with no obligation to make corresponding changes to products previously manufactured.

All warranty service shall be performed at Custom Works factory or at an authorized service facility. <u>Custom Works must authorize all warranty service in writing prior to performance.</u>

Written authorization instructing the Owner as to were and when to deliver the product for warranty service will be given with four (4) working days of receipt of notification of defect made in writing to Custom Works within 30 days of discovery of the defect and must be submitted before the warranty expires. Notice shall contain the following information:

- Owner's name and complete address.
- Owner's contact information during regular business hours.
- Vehicle Identification Number (VIN)
- Unit model and Product Number.
- Date of purchase and delivery.
- Brief description of the problem and current odometer reading.
- Photographs are needed if the claim concerns any paint or body damage.

## **DISCLAIMER LIMITATIONS**

THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES EXRESSED OR IMPLIED. INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR ANY PARTICULAR PURPOSE. NOTE: APPLIES ONLY TO THE GENERAL ONE YEAR LIMITED WARRANTY AND NOT ANY OTHER OR EXTENDED WARRANTY OR WARRANTIES MADE BY CUSTOM WORKS. CUSTOM WORKS SHALL NOT BE LIABLE TO THE OWNER OR ANYONE ELSE FOR CONSEQUENTIAL, WARRANTI OR WARRANTIES MADE BY CUSTOM WURRS. CUSTOM WORRS SHALL NOT BE CIABLE TO THE OWNER OR ANYONE ELSE FOR CONSEQUENTIAL, INCIDENTAL, SPECIAL EXEMPLARY, INDIRECT, R PUNITIVE DAMAGES ARISING FROM ANY DEFECT, DELAY, NON-DELIVERY, RECALL, OR OTHER BYREACH BY CUSTOM WORKS INCLUDING BUT NOT LIMITED TO PERSONAL INJURY, DEATH, PROPERTY DAMAGE, LOST PROFITS OR OTHER ECONOMIC INJURY. CUSTOM WORKS SHALL NOT BE LIABLE TO THE OWNER OR ANYONE ELSE IN TORT FOR ANY NEGLIGENT DESIGN OR MANUFACTURE OR ANY PRODUCTS OR FOR THE OWNISSION OF ANY WARNING WITH RESPECT THERETO.

## **ADDITIONAL TERMS**

This warranty provides Owner with specific rights and Owner may also have additional rights that vary from state to state. No other party may modify or expand the warranty provided herein, waive any of its limitations or make any different or additional warranties with respect to the products. Any statements to the contrary are hereby rendered multi and void unless made in writing signed by an authorized officer of Custom Works

## SUPPLEMENTAL TWENTY YEAR STRUCTURAL LIMITED WARRANTY

## STRUCTURAL BODY LIMITED WARRANTY:

Custom Truck & Body Works, Inc. (Custom Works) warrants to the original purchaser ("Owner") only that each new aluminum body is structurally sound and free of all defects of both material and workmanship and further warrants that it will maintain such structural integrity and remain free of damage due to rusting for twenty (20) years from the original delivery date.

## WARRANTY REMEDY:

Owner's sole and exclusive remedy under this warranty shall be repair or replacement (at Custom Work's sole option) the defective component by an authorized Custom Work's warranty facility. Owner shall bear all expenses arising out of or relating to transportation of the product to the appropriate warranty service location designated by Custom Works. If Custom Works or its authorized service facility fails to repair or replace any defective component within a reasonable time, then Custom Works shall be liable for the lesser of (i) the reasonable cost of repair or replacement by a third party or (ii) that part of the purchase price of the component that shall have been paid by the Owner to Custom Works, but the Owner shall not obtain repair or replacement by a third party without giving Custom Works at least 15 days prior written notice during which time Custom Works (or its authorized service facility) may repair or replace the defective product.

## WARRANTY REGISTRATION:

The Owner shall submit or cause the motor vehicle dealer to submit a "Custom Works Warranty Registration" form with 60 calendar days of the original delivery date. This warranty is not valid if the Custom Works Warranty Registration Form is not sent to Custom Works within 60 days after the date of purchase/delivery to the Owner.

## EXCLUSIONS:

The warranty does not cover

- Materials or parts not manufactured by Custom Works, including but not limited to sealant, fasteners or other attachments and accessories.
- Normal wear and tear.
- Damage caused by improper loading, overloading, abuse, neglect or misuse.
- Components added or modified by third parties.
- Damage caused by, but not limited to, collision, fire, that, vandalism or acts of God.
- Items not specifically designed as covered items.
- The expense of transporting the product to and from an authorized service center for service and all expenses arising from or related to such transportation.
- Incidental expenses such as but not limited to less of use, inconvenience, less of time, vehicle rental, lodging or travel costs, etc.

## WARRANTY TERMINATION

This warranty shall be void and Custom Works shall be relieved from any and all obligations hereunder it:

- Owner misuses or neglects the motor vehicle or the components fail to provide reasonable and necessary maintenance, perform or has performed unauthorized alterations of the components.
- The motor vehicle is sold or any of the components are removed.
- The vehicle is remounted, unless the remount is performed by Custom Works.
- Owner fails to comply with the warranty registration requirements described above.

Custom Works reserves the unrestricted right to after or replace the components and/or design of its products from time to time with notice. These changes will be made with no obligation to make corresponding changes to products previously manufactured.

## **CLAIM PROCEDURES**

All warranty service shall be performed at Custom Works factory or at an authorized service facility. <u>Custom Works must authorize all warranty service in writing prior to performance.</u>

Written authorization instructing the Owner as to where and when to deliver the product for warranty service will be given with four (4) working days of receipt of notification of defect made in writing to Custom Works within 30 days of discovery of the defect and must be submitted before the warranty expires. Notice shall contain the following information:

- Owner's name and complete address.
- Owner's contact information during regular business hours.
- Vehicle Identification Number (VIN)
- Unit model and Product Number.
- Date of purchase and delivery.
- Brief description of the problem and current adometer reading.
- Photographs are needed if the claim concerns any paint or body damage.

## **DISCLAIMER LIMITATIONS**

THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES EXRESSED OR IMPLIED. INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR ANY PARTICULAR PURPOSE. NOTE: APPLIES ONLY TO THE GENERAL ONE YEAR LIMITED WARRANTY AND NOT ANY OTHER OR EXTENDED WARRANTY OR WARRANTIES MADE BY CUSTOM WORKS. CUSTOM WORKS SHALL NOT BE LIABLE TO THE OWNER OR ANYONE ELSE FOR CONSEQUENTIAL, INCIDENTAL, SPECIAL, EXEMPLARY, INDIRECT, R PUNITIVE DAMAGES ARISING FROM ANY DEFECT, DELAY, NON-DELIVERY, RECALL, OR OTHER BYREACH BY CUSTOM WORKS INCLUDING BUT NOT LIMITED TO PERSONAL INJURY, DEATH, PROPERTY DAMAGE, LOST PROFITS OR OTHER ECONOMIC BIJURY. CUSTOM WORKS SHALL NOT BE LIABLE TO THE OWNER OR ANYONE ELSE IN TORT FOR ANY NEGLIGENT DESIGN OR MANUFACTURE OR ANY PRODUCTS OR FOR THE OMISSION OF ANY WARNING WITH RESPECT THERETO.

## ADDITIONAL TERMS

This warranty provides Owner with specific rights and Owner may also have additional rights that vary from state to state. No other party may modify or expand the warranty provided herein, waive any of its limitations or make any different or additional warranties with respect to the products. Any statements to the contrary are hereby rendered null and void unless made in writing signed by an authorized officer of Custom Works

## SUPPLEMENTAL CONVERSION LIMITED WARRANTY

## **CONVERSION LIMITED WARRANTY:**

Custom Truck & Body Works, Inc. (Custom Works) warrants to the original purchaser ("Owner") only that the conversion components of the vehicle shall be free from substantial defects in materials and workmanship attributable to Custom Works ("Warrantor") that the materially impair the value of the vehicle which arise under normal use, maintenance and service for a period of four (4) years from the original delivery date or forty-eight thousand (48,000) miles, whichever comes first.

### WARRANTY REMEDY:

Owner's sole and exclusive remedy under this warranty shall be repair or replacement (at Custom Work's sole option) the defective component by an authorized Custom Work's warranty facility. Owner shall bear all expenses arising out of or relating to transportation of the product to the appropriate warranty service location designated by Custom Works. If Custom Works or its authorized service facility fails to repair or replace any defective component within a reasonable time, then Custom Works shall be leaser of (i) the reasonable cost of repair or replacement by a third party or (ii) that part of the purchase price of the component that shall have been paid by the Owner to Custom Works, but the Owner shall not obtain repair or replacement by a third party without giving Custom Works at least 15 days prior written notice during which time Custom Works (or its authorized service facility) may repair or replace the defective product.

## **WARRANTY REGISTRATION:**

The Owner shall submit or cause the motor vehicle dealer to submit a "Custom Works Warranty Registration" form with 60 calendar days of the original delivery date. This warranty is not valid if the Custom Works Warranty Registration Form is not sent to Custom Works within 60 days after the date of purchase/delivery to the Owner.

## **EXCLUSIONS:**

The warranty does not cover

- . Damage to the solid trim and detail items due to normal use, wear and tear or exposure to the elements
- Accessories or parts not manufactured by Custom Works, which include but it not limited to the chassis and its component parts, tires, tire balancing, wheel alignment, inverters, sirens, light bulbs, lightbars, battery chargers, generators, radios, power converters and batteries. The manufacturers of these products may provide warranty covering the performance of their particular products.
- Normal waar and tear.
- Damage caused by overloading, abuse, accident, neglect or misuse.
- Components added or modified by third parties.
- Replacement of routine maintenance items.
- Damage caused by, but not limited to, collision, fire, theft or acts of God.
- Items not specifically designed as covered items.
- The expense of transporting the product to and from an authorized service center for service and all expenses arising from or related to such transportation.
- Incidental expenses such as but not limited to loss of use, inconvenience, loss of time, vehicle rental, lodging or travel costs, etc.

## **WARRANTY TERMINATION**

This warranty shall be void and Custom Works shall be relieved from any and all obligations hereunder it:

- Owner misuses or neglects the motor vehicle or the components fail to provide reasonable and necessary maintenance, perform or has performed unauthorized alterations of the components.
- The motor vehicle is sold or any of the components are removed.
- Owner fails to comply with the warranty registration requirements described above.

## **CUSTOM WORKS RIGHTS**

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## **CLAIM PROCEDURES**

All warranty service shall be performed at Custom Works factory or at an authorized service facility. <u>Custom Works must authorize all warranty service in writing prior to performance.</u>

Written authorization instructing the Owner as to were and when to deliver the product for warranty service will be given with four (4) working days of receipt of notification of defect made in writing to Custom Works within 30 days of discovery of the defect and must be submitted before the warranty expires. Notice shall contain the following information:

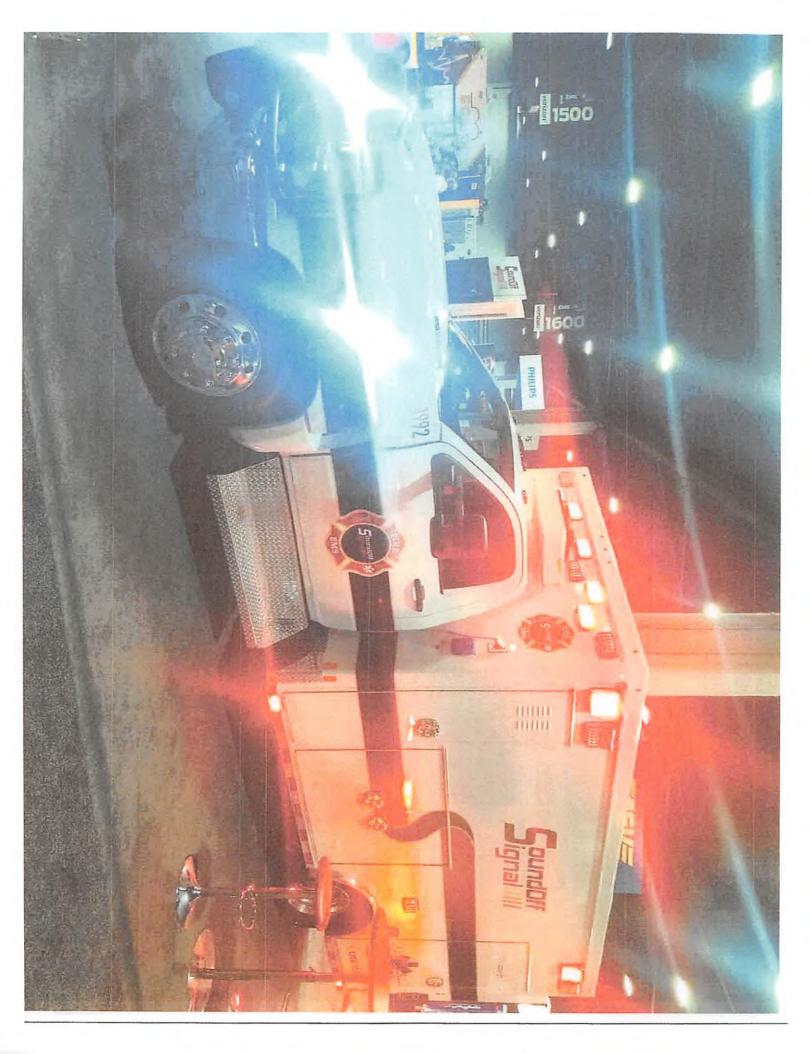
- Owner's name and complete address.
- Owner's contact information during regular business hours.
- Vehicle Identification Number (VIN)
- Unit model and Product Number.
- Date of purchase and delivery.
- Brief description of the problem and current odometer reading.
- Photographs are needed if the claim concerns any paint or body damage.

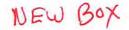
## **DISCLAIMER LIMITATIONS**

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## **ADDITIONAL TERMS**

This warranty provides Owner with specific rights and Owner may also have additional rights that vary from state to state. No other party may modify or expand the warranty provided herein, waive any of its limitations or make any different or additional warranties with respect to the products. Any statements to the contrary are hereby rendered null and void unless made in writing signed by an authorized officer of Custom Works





2021 FORD

MarcH/April 2022

## cfinch@jaspercountyga.org

From: Jimmy Gill <jimmy@customtruckandbodyworks.com>

Sent: Monday, October 25, 2021 2:58 PM

To: CHRISTOPHER FINCH

Subject: CUSTOM TRUCK AND BODY WORKS INC. - F-450 TYPE I AMBULANCE INFORMATION

## Good after noon Chief,

I hope you are having a good day. Per our conversation. If we choose to go with the chassis my dealer in Griffin has in stock we can start cutting metal for a new unit by years end and deliver the completed unit around March-April 2022. The chassis is a white 2021 Ford F-450 4x2 Diesel. We will have to repaint the chassis to red which will be an additional \$4,000.00. Let me know how you would like to proceed.

Jimmy Gill – Sales Manager Custom Truck and Body Works, Inc.

M:706-977-7095 P: 706.553.9178 F: 706.553.9179



Custom Funds Circly Works Inc.

www.customtruckandbodyworks.com



## cfinch@jaspercountyga.org

From: Jimmy Gill <jimmy@customtruckandbodyworks.com>

Sent: Monday, August 9, 2021 9:00 AM

To: CHRISTOPHER FINCH

Subject: CUSTOM TRUCK AND BODY WORKS INC. - QUOTATION ATTACHED

Attachments: Supplemental Body Limited Warranty.pdf; Supplemental Conversion Limited Warranty.pdf; Supplemental Electrical Sysytem Warranty.pdf; Supplemental Paint

Limited Warranty.pdf; JASPER COUNTY FIRE-RESCUE-FORD F450 4X2-4X4 OPTION-CTO

- Type I-8-4-2021.pdf

## Good morning sir,

I hope you had a good weekend. I attached the warranties and the quote for the Ford 4x4 and 4x2 options with the requested line items. Dodge will not give me any pricing as they have not figured out the discount incentives (I have been waiting on Dodge for over a month now to get this figured out). Ford sent me this message in the email with your quote "NOTE: Keep in mind that we expect the 2022 model to balance out at any moment now. With that be prepared for a significant price increase for the next model year. This is based on being told that the "discounts" are likely to change considerably going forward for the foreseeable future." The order bank likely closed Friday or will be this week (this is new information as of Friday). I have no clue on what the 2023 prices will be and likely it will be a month or longer before I do. The lead times on Ford chassis are they plan on building the newest ordered units next May. I have a white one on my lot that would have to repainted, this would cost an additional \$4,000.00 to the quoted amount and the lead time would be May-June on this unit. If we were able to order one from Ford we would probably have a delivery of a finished unit of August-September. Let me know if you need any clarifications or have any questions. Thank you sir.

Jimmy Gill – Sales Manager Custom Truck and Body Works, Inc. M:706-977-7095

P: 706.553.9178 F: 706.553.9179



www.customtruckandbodyworks.com

1

(69 Box # 193,053



# JASPER COUNTY FIRE/RESCUE

VEHICLE & CHASSIS TYPE:	TYPE I 14' - FORD - F450 - 4x2 - DI	ESEL
DATE PRICED OUT		8/9/2021
	VEHICLE TOTAL	\$186,903
PERFORMANCE BOND %	CTBW FEE (3%) =	\$0
VEHICLE 1	OTAL (INCLUDING BOND IF APPLICABLE)	\$186,903
OPTIONAL LINE ITEMS O	QUOTED (NOT INCLUDED IN TO	TAL)
	4X4 OPTION ADD: \$3,740.00	
	EDERAL SIGNAL EQ2B PRICE: \$2,150.00	
SP	RAY FOAM INSULATION PRICE: \$2,625.00	
	A00 4, 100	
	PAIN	T
STANDARD BASE UPFIT	CONVERSION W OPTION CHOI	CES
CHASSIS ADD-ON / SECTION 1.	0	
Option - Suspension System - Liquid Spr	ings	-
Mud Flaps- DRW - No Logo		
Diamond Plate Running Boards - Reg Ca	b	·
Spare Tire		
Option - Aluminum Wheels		
Option - Ranch Hand Legend Series Gril	Guard	-
MODULAR BODY / SECTION 2.	0	
All Aluminum Modular Body - Base 3	L4' (MB/BC.E)	
Aluminium Thresholds Exterior Compar	tments	
Fenderette - Aluminum		-
Flooring - Coosa Composite Sub Floorin	g ILO Wood	
Insulation - Poly Fiber		7
Scorpion Finish - All Compartments		-
Splash Fill Guard: Polished Aluminum		
Window Curb Side Door - Sliding - Dark	Tint - 18"X24" Ea	
Window Rear Door - Fixed - Dark Tint -	14"X24" Ea	

PATIENT COMPARTMENT CABINET & HARD	WARE /	SECTION 3.0			
Option - Cabinets - (14') 3/4 Inch Plywood w Life Defende	er Restock	ing Windows			v
Cabinet Over Rear Door					-
Cabinet Over Squad Bench					
Countertops: (2) Solid Surface Staron		Select Color:			-
Assist Handicap Entry Door Handles "V" Style					
Option - Attendant Seat - Child 3 Point Safety with Box Base - Wise	-	Select Color:	Gun Metal Gray		-
Option - Cot Fastener System - Performance Load W Indu	uctive Char	rger & Floor Plate - Str	yker		-
Cot Fastener System Position - Center					-
Emergency Release Latch's on Entry Doors					-
Fire Extinguisher #5 - Qty 2					
Flooring: Lonplate II - Gray-Rolled 3"					
Formica		Select Color:	Ash Gray - Matte		-
Glove Box Over Curbside Entry Door					
Grab Rails - Ceiling 72" - Yellow			Qty Needed:	2	-
Harness - 6 Point			Qty Needed:	4	-
Safety Grab Handle on Entry Doors - Yellow			3.7.534.2		
Safety Netting - Head Of Squad Bench					-
Upholstery - Vacuum Formed		Select Color:	Gun Metal Gray	-	-
MEDICAL - OXYGEN EQUIPMENT - SECTION	4.0 & 5.	0			_
IV Hangers Recessed - Standard Is 2			Qty Needed:	2	1
O2 Wrench Mounted					
Oxygen Bracket - Universal Cylinder					-
Oxygen Outlets - Standard Is 3 - (2) Action Area (1) Head	of Squad B	Bench	Qty Needed:	4	7
Rico Suction - Suction Aspirator - Located in Action Area					-
Vacuum Outlet - Standard Is 1			Qty Needed:	1	-
Vacuum Pump			317 11535551		1=
ENVIROMENTAL SYSTEMS / SECTION 6.0					
Option - AC/Heat - Hoseline Brushless Motor *Ducted* S	vstem 12V	DC W T.M.C.			-
Exhaust Fan/ Vent					1
ELECTRICAL / SECTION 7.0					
Antenna Coax - Standard Is 2			Qty Needed:	2	Ţ
Additional Batteries			Qty Needed:	0	-
Back Up Alarm					1
Option - OEM Backup Camera					-
Clock - Digital EMS - Intellitec					-
Console - Wood - Scorpion	-	Select Color:	Black		
Electrical System - 12V Retronics	2.5			1	-
Power Panel Location - Interior - Standard				-	-
Option - Inverter - Vanner 1050 Watt					-
Inverter Pre Wire					1
Pre-Wire 12V Radio (2)				-	-
Option - Power Locks - All Compartments & Entry Doors	w Hidden	Stealth Switch			-
Option - Shoreline 30 Amp Auto Eject		S. C.	The state of the s		+

Siren Standard- 295SLSA1		
No Additional Siren		
No Additional Siren		4
Siren Speakers - Recessed Front Bumper Cast		7
Timer - 15 Minute Check Out		
12V Outlets - Standard Is 3 - Loc: (1) AA - (1) TEL	Qty Needed:	3 4
110V GFI Duplex Outlets Lighted - Standard Is 3 - Loc: (1) AA - (1) TEL - (1) ALS	Qty Needed:	4 -
USB Outlets - Standard Is 2 - Loc: (1) AA - (1) Console	Qty Needed: 2	2 1
Wire Engine Block Heater - Shorline Supplied & Switched		
LIGHTING (EMERGENCY) / SECTION 8.0		
Whelen ION LED W/Bezels - Grille (2) Lights w Clear Lens - R/R		
Whelen ION LED W/Flanges - Front Intersection (2) Lights w Clear Lens - R/R		,
Option - Whelen 900 Front Wall Straight- (7) Lights w/ Clear Lens R/R/R/C/R/R/R		1
Option - Whelen 900 LED W/Flanges - Rear Wall (3) Lights w Clear Lens - R/A/R		
Option - Whelen 900 LED W/Flanges - Rear Window Level (2) w Clear Lens - R/R		
Option - Whelen 900 LED W/Flanges - Side (4) Lights w Clear Lens - R/R/R/R		
LIGHTING (NON-EMERGENCY) / SECTION 8.0		
Action Area - Standard Is 2	Qty Needed:	2 -
Compartment Light - Single Six (6) Led Strip Light		
Dome Lights - Whelen LED		
ICC Marker Lights - LED		
Option - Scene Lights: (6) Whelen 900 LED W/Flanges		
Spotlight: Handheld	▼ Installed On Console	-
Stepwell Light LED		
Option - S-T-T Lights - Whelen 600 / Arrow Turn / Led Reverse / Docking Lights		
Tag Light - LED		
DECALS - GRAPHICS - LETTERING / SECTION 9.0		
DECALS - GRAPHICS - LETTERING / SECTION 9.0  Option - One Color Body & OEM Color Chassis (Standard)		
Option - One Color Body & OEM Color Chassis (Standard)		
STEENS COLUMN CO		
Option - One Color Body & OEM Color Chassis (Standard) Lettering & Graphics SOL Decals		
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons		
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons  ADJUSTMENTS TO STANDARD:		
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons  ADJUSTMENTS TO STANDARD:  (4) WHELEN ION GRILLE LIGHTS X PATTERN RED AND WHITE		
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons  ADJUSTMENTS TO STANDARD:  (4) WHELEN ION GRILLE LIGHTS X PATTERN RED AND WHITE  (3) WHELEN 700'S ON THE FRONT MOUNT CONDENSER		
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons  ADJUSTMENTS TO STANDARD:  (4) WHELEN ION GRILLE LIGHTS X PATTERN RED AND WHITE  (3) WHELEN 700'S ON THE FRONT MOUNT CONDENSER  (2) WHELEN 700'S ON THE SIDE OF THE CONDENSER (1 PER SIDE)	OWER SECTION	
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons  ADJUSTMENTS TO STANDARD:  (4) WHELEN ION GRILLE LIGHTS X PATTERN RED AND WHITE  (3) WHELEN 700'S ON THE FRONT MOUNT CONDENSER  (2) WHELEN 700'S ON THE SIDE OF THE CONDENSER (1 PER SIDE)  ALS UPPER AND LOWER SECTION ONLY (NO DRAWER) 110V AND 12V IN L	OWER SECTION	
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons  ADJUSTMENTS TO STANDARD:  (4) WHELEN ION GRILLE LIGHTS X PATTERN RED AND WHITE  (3) WHELEN 700'S ON THE FRONT MOUNT CONDENSER  (2) WHELEN 700'S ON THE SIDE OF THE CONDENSER (1 PER SIDE)  ALS UPPER AND LOWER SECTION ONLY (NO DRAWER) 110V AND 12V IN L  3/4 HEIGHT L3 WITH STAIR CHAIR BRACKET (INSIDE ACCESS ONLY)	OWER SECTION	
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons  ADJUSTMENTS TO STANDARD:  (4) WHELEN ION GRILLE LIGHTS X PATTERN RED AND WHITE  (3) WHELEN 700'S ON THE FRONT MOUNT CONDENSER  (2) WHELEN 700'S ON THE SIDE OF THE CONDENSER (1 PER SIDE)  ALS UPPER AND LOWER SECTION ONLY (NO DRAWER) 110V AND 12V IN L  3/4 HEIGHT L3 WITH STAIR CHAIR BRACKET (INSIDE ACCESS ONLY)  L1 COMPARTMENT TO HOUSE (2) ZIAMATIC PORTABLE O2 HOLDERS		
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons  ADJUSTMENTS TO STANDARD:  (4) WHELEN ION GRILLE LIGHTS X PATTERN RED AND WHITE  (3) WHELEN 700'S ON THE FRONT MOUNT CONDENSER  (2) WHELEN 700'S ON THE SIDE OF THE CONDENSER (1 PER SIDE)  ALS UPPER AND LOWER SECTION ONLY (NO DRAWER) 110V AND 12V IN L  3/4 HEIGHT L3 WITH STAIR CHAIR BRACKET (INSIDE ACCESS ONLY)  L1 COMPARTMENT TO HOUSE (2) ZIAMATIC PORTABLE O2 HOLDERS  L3 BACK CORNERS TO HOLD (2) SCBA TANK MOUNTS AND (3) ADJUSTABLE		
Option - One Color Body & OEM Color Chassis (Standard)  Lettering & Graphics  SOL Decals  All Modular Door Panels - Chevrons  ADJUSTMENTS TO STANDARD:  (4) WHELEN ION GRILLE LIGHTS X PATTERN RED AND WHITE  (3) WHELEN 700'S ON THE FRONT MOUNT CONDENSER  (2) WHELEN 700'S ON THE SIDE OF THE CONDENSER (1 PER SIDE)  ALS UPPER AND LOWER SECTION ONLY (NO DRAWER) 110V AND 12V IN L  3/4 HEIGHT L3 WITH STAIR CHAIR BRACKET (INSIDE ACCESS ONLY)  L1 COMPARTMENT TO HOUSE (2) ZIAMATIC PORTABLE O2 HOLDERS		

ADD ON'S:
Additional Paint Cost - (TO MATCH EXISTING FLEET)
Lettering & Graphics Cost - (TO MATCH EXISTING FLEET-STRIPE AND REAR CHEVRONS)
ADJUSTABLE ARMREST ON CONSOLE
CAB WINDOW TINT WITH STRIP ON WINDSHIELD
(6) WHELEN OS LIGHTS IN RUB RAIL (3 PER SIDE-RED)
WHELEN 700 REAR INTERSECTION LIGHTS
REAR TOW EYES
DOCKING PODS ON REAR BUMPER
20LB FIRE EXTINGUISHER W/ MOUNTING BRACKET
20LB WATER CANNON W/ MOUNTING BRACKET
HEPA FILTER IN HVAC DUCT INTAKE
AUX 110V HEATER IN SEAT ATTENDANT SEAT BASE
CENTER LED STRIP LIGHTS (RED)
INTERIOR CABINET LIGHTS
CTO NOTES TO CONSIDER:
Prepared By:
Approved By:



## cfinch@jaspercountyga.org

Bartley, David <dbartley@ten8fire.com> From: Monday, October 11, 2021 4:38 PM

Sent: cfinch@jaspercountyga.org To:

RE: Drawings for Demo that finishes in February Subject:

2022 Std Features 2022 F-450 2156 Warrior10\_11\_21.docx Attachments:

Chris,

I attached the Line specifications and list of upgrades for the new Osage that finishes in Late February/early March. The price per the attached specifications is \$237,041.

All over red 2022 Demo is an awesome truck built for fire service. Has large streetside rear compartment.

Clayton, Cherokee, Hall all have Osage ambulances and have great service. Ten-8 service center in Forsyth is 30 minutes away.

Osage is a high quality truck and built to last.

**David Bartley** Ambulance Sales | Ten-8 Fire & Safety LLC

c: (407) 618-3140

e: dbartley@ten8fire.com | w: ten8fire.com



From: cfinch@jaspercountyga.org <cfinch@jaspercountyga.org>

Sent: Monday, October 11, 2021 12:48 PM To: Bartley, David <dbartley@ten8fire.com>

Subject: RE: Drawings for Demo that finishes in February

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Could you send me pricing on this and what size truck is it?

Chris

From: Bartley, David <a href="mailto:dbartley@ten8fire.com">dbartley@ten8fire.com</a> Sent: Thursday, October 7, 2021 4:51 PM

To: Christopher Finch < cfinch@jaspercountyga.org> Subject: Drawings for Demo that finishes in February

Chris,

Glad I got to see you today. The drawings of the demo Ten-8 has available at beginning of March is attached.

## David Bartley Ambulance Sales | Ten-8 Fire & Safety LLC

c: (407) 618-3140

e: dbartley@ten8fire.com | w: ten8fire.com



# 2022 OSAGE "2156" WARRIOR" TYPE I 2022 FORD "F-450" STANDARD FEATURES

MEMBER AMD / NTEA & FORD QVM PROGRAM
 CERTIFIED KKK-1822-F & ALL REVISIONS
 CERTIFIED CAAS GVS V2.0

## **CHASSIS**

- 2022 Ford F-450 w/ 47A Amb Prep Pkg
- 169" Wheel Base w/ Dual Rear Wheels
- GVWR: 16,500 LBS
- Front & Rear Stabilizer Bar
- 6.7 L Turbo Diesel w/ Ford Block Heater
- Ford Engine Hour Meter
- Ford Auxiliary Idler Control Unit
- Torqshift<sup>TM</sup> w/ SelectShift 10-Speed Automatic Transmission
- 4-Wheel Disc Brakes w/ ABS
- Stainless Steel Wheel Inserts
- Aluminum Diamond Plate Running Boards

- Rear Mud Flaps
- Dual Air Bags
- Dual Map Lights
- Tilt Steering Wheel & Cruise Control
- Electric Windows & Door Locks
- · Keyless Remote Entry
- AM/FM Stereo Clock Radio w/ CD
- Deluxe Cloth High Back Captain's Chairs
- Rubber Floor Mat 1.L.O. Carpet
- Ford OEM Mirrors, Heated and Power Adjust
- Daytime Running Lights
- Choice of 2WD

## **MODULE**

- All Body Openings "Seamless"
- All Door Latches Mounted Behind Gaskets
- Exterior Compartment @ Front Left for Storage of Oxygen Tank and Back Boards
- Optional Curbside Backboard Storage
- Exterior Compartment Adjustable Shelving
- Exterior Compartment LED Lighting
- Cast "Grabber" Door Holders
- Lower Body Impact Rub Rails
- Polished Stainless Steel Fenderettes
- Grip Strut Rear Step Bumper w/ Flip-up Center Section 4" x 18" Dock Bumpers
- Automotive Undercoating

- Module Dimensions: 156" L x 87" H x 96" W
- Totally "Seamless" Body Construction
- Exterior Side & Roof Panels .125" Aluminum
- One-Piece Exterior Side Panels
- One-Piece Crowned Roof
- Frame Members 2" x 2" Aluminum Tubing
- Frame Members on 12" Centers
- Diamond Plate Shields:
  - \* Across Lower Rear of Body
  - \* Across Lower Front of Body
  - \* Lower 1/3 of Entry Doors
- All Exterior Doors "Pan-Formed" / Extruded Double Break Construction

## **WARNING SYSTEM**

- Two Red Whelen ION-T LED's Mounted in Chrome Flanges in Grill
- Two Red Whelen ION-T LED'S Mounted in Chrome Flanges in Front Fenders
- Eight Red LED Whelen M9 Modular Lights
- One Clear LED Whelen M9 Front Modular Light
- One Amber LED Whelen M9 Rear Modular Light
- Two Optic LED Whelen M9 Scene Lights per Side

- Two Optic LED Whelen M9 Rear Load Lights
- Primary / Secondary Switching
- Carson SA 400 Siren w/ Siren / Horn Switch
- Cast Siren Speaker
- Rear DOT Lighting Whelen LED 4x6 w/ Chrome Flanges: Red Tail / Brake, Amber Arrow Turn, Reverse
- LED Clearance / Marker Lights

## **PAINT & MARKINGS**

- red Paint all over to match Race Red Chassis
- "No Smoking" & "Fasten Seat Belt" Signs

• Base Coat / Clear Coat Modular Paint

• Ambulance / Star-of-Life Decals

Page 2 of 2

## 2022 Osage "2148 Warrior" Type I - 2022 Ford "F-450" - Standard Features

## ELECTRICAL

- · Ford OEM Dual Alternators, Total 397 Amps.
- Digital Voltmeter
- · Audible Low-Voltage Alarm
- Bosch, Vanner, Cole-Herse & Weldon Components
- Weldon V-Mux 100% Solid State Microprocessor
   Based Multiplex Electrical System
- Wiring Color-Coded and Heat Embossed Every 6" w/ Function
- Power Distribution Panel Easily Accessible
   Via Hinged Access Door in Action Area
- · Front Switch Console Mounted on the Floor

- · Hinge Mounted Attendant Switch Console
- · Control Console Backlighting Dimmer
- · Battery Switch Activated via Ignition Switch
- · Open Door Warning Light
- · Handheld LED Spotlight, Hardwired
- Whelen Dual Intensity LED Patient Compartment Dome Lights
- · Exterior Weatherproof Shoreline Receptacle
- Two Interior 110V Duplex Receptacles
- Two Interior 12V Cigar Style Receptacles
- · One Pre-Wire Antenna Cable
- · Electrical Back-up Alarm w/ Auto Re-set

## INTERIOR

- 72" Interior Headroom
- 49" Aisle Width
- · All Vertical Corners I" Radii
- Stainless Steel Aisle Panel, Left Side, Full Length x 18" x .060"
- Lon-Plate nonskid Vinyl Flooring Rolled 3" Up Both Sides of Aisle
- EMT Seat, Pedestal Mounted Deluxe
   Vinyl Captains Chair w/ Child Seat & 6 point
- CPR Seat, Three Piece Molded, Contoured Cushions
- · Squad Bench w/ Second Patient Capability
- · All Seat Cushions Seamless
- · Retractable Seat Belts for All Locations
- Handicap Style, 1 ½" Diameter, Full Length, Stainless Steel Overhead Grab Rail. This Rail shall be treated with Agion Anti-Bacterial Coating.
- Handicap Style, 1 ½" Diameter, Stainless Steel
   Door Pulls on Patient Compartment Doors. These
   Bars shall be treated with Agion
   Anti-Bacterial Coating.
- · Double entry step on curbside entry door.
- Sliding "Pass-thru" Window between Cab and Patient Compartment

- Padded Bulk-Head Cabinet Doors
- Headliner Thermoplastic Sandwiched Between Two Sheets of Aluminum Finished in Semi-Gloss White
- · ALS Compartment w/ In/Out Access
- · 2 Adjustable & 1 Fixed Shelf in ALS
- · R-29 Reflectix Insulation throughout Module
- Thermostatically Controlled Patient Compartment Heat & Cool System
- · 3-Speed Manual Fan Control
- · Rear Heat & Cool Unit Mounted Floor Level;
  - \* Moisture Drains Directly Through Floor
  - \* Short Coolant Circulation Distance
  - \* Eliminates Vertical Circulation of Coolant
  - \* Unit Easily Accessible for Maintenance
- Overhead Air Distribution w/ Floor Level Filtered Air Return for Optimum Circulation
- · Two Recessed, Swing-up Dual IV Hangers
- · "Zico" Retaining Bracket for Oxygen "M" Cyl
- · Three "Ohio" Oxygen Outlets
- SSCOR Suction System
- · Locking Sharps Container (Shipped Loose)
- · Locking Drug Compartment
- · Digital "Atomic" Clock w/ Seconds
- Stryker "Performance Load" Cot Fastener With Charging

## WARRANTY

- Three Year / 36,000 Mile Product Conversion
  - Five Year / 100,000 Mile Modular Paint
- Seven Year / 72,000 Mile Electrical System
  - · Lifetime Modular Body Structure

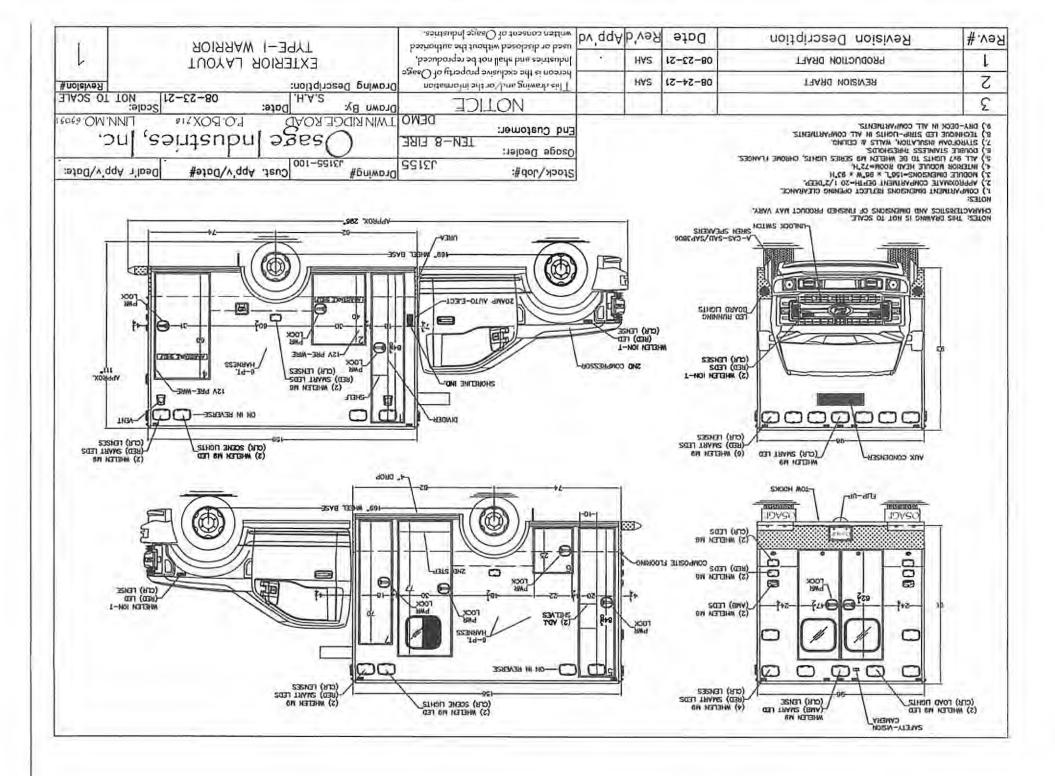
"ALL WARRANTIES NON PRO-RATED" NOTE: See Warranty Certificate for Details

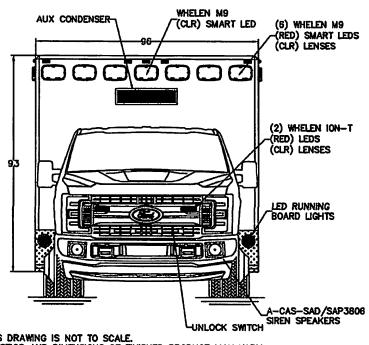
OSAGE AMBULANCE • P.O. BOX 718 • LINN, MO. 65051 800-822-3634 • FAX: 573-897-3113

www.osageambulances.com

## **Upgrades**

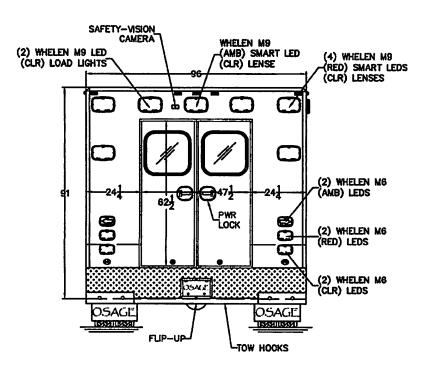
- All Box Lights upgraded to Whelen M Series
- Remote head Siren with Dual Amps
- LED Rope Lighting in exterior compartments
- 1,000 watt Inverter with Separate charger
- 20 Amp Auto eject shoreline
- Two USB outlets
- Power locks on all compartment and patient doors
- External Condenser mounted on front of module
- Separate Compressor for Rear A/C
- Back Up Camera
- Zico Quick release spare O2 bottle holders
- 6 point Harness for all seated positions
- Cargo Net at head of squad Bench
- All Aluminum interior cabinets
- Non wood sub floor
- Additional Glove storage
- Dropped Skirtline
- Wet Sand and Buff
- Power Pro Cot w/ Built in Charging in cot mount
- Rear Chevron High Visibility





Date

Rev'd|App'vd



NOTES: THIS DRAWING IS NOT TO SCALE. CHARACTERISTICS AND DIMENSIONS OF FINISHED PRODUCT MAY VARY.

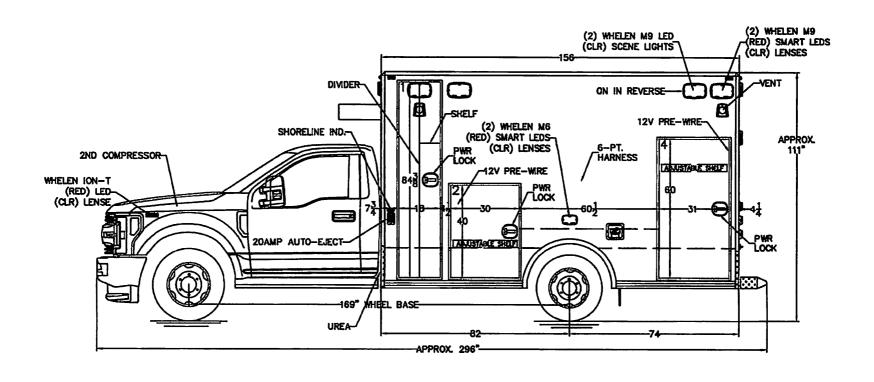
Rev.#

1.) COMPARTMENT DIMENSIONS REFLECT OPENING CLEARANCE.

Revision Description

- APPROXIMATE COMPARTMENT DEPTH=20 1/2"DEEP.
- MODULE DIMENSIONS-156"L x 96"W x 93"H
- INTERIOR MODULE HEAD ROOM=72"H.
- ALL 9x7 LIGHTS TO BE WHELEN M9 SERIES LIGHTS, CHROME FLANGES.
- DOUBLE STAINLESS THRESHOLDS.
- STYROFOAM INSULATION, WALLS & CEILING. Stock/Job#: Drawing# Cust. App'v/Date# Deal'r App'v/Date: 8.) TECHNIQUE LED STRIP-LIGHTS IN ALL COMPARTMENTS. J3155 J3155-100A 9.) DRY-DECK IN ALL COMPARTMENTS. Osage Dealer: sage Industries, Inc. TEN-8 FIRE End Customer: TWIN RIDGE ROAD P.O. BOX 718 LINN, MO. 65051 **DEMO** Drawn By: Scale: Date: 3 NOTICE 08-23-21 NOT TO SCALE Drawing Description: Revision# 2 This drawing and/or the information hereon is the exclusive property of Osage EXTERIOR LAYOUT, FRONT/REAR TYPE-I WARRIOR PRODUCTION DRAFT 08-23-21 SAH Industries and shall not be reproduced, used or disclosed without the authorized

written consent of Osage Industries.



Stock/Job#

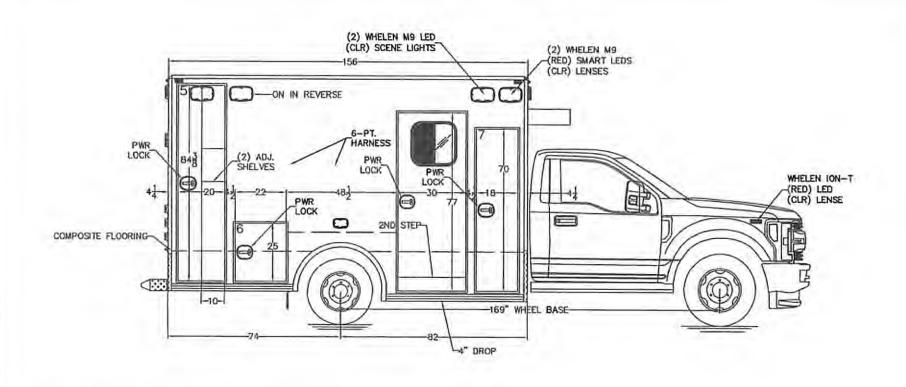
Osage Dealer:

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					End Customer:
3					NOTICE
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1	PRODUCTION DRAFT	08-23-21	SAH	•	Industries and shall not be reproduced
Rev.#	Revision Description	Date	Rev'd	App'vd	used or disclosed without the authorize written consent of Osage Industries.

J3155	Drawing# J3155	_1008 Cust.	App'\	//Date#	Deal'r	App'v/	/Date:
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Stock/Job#:

Osage Dealer:

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End Customer: 3 2 PRODUCTION DRAFT 08-23-21 SAH Rev.# Revision Description Rev'd App'vd Date

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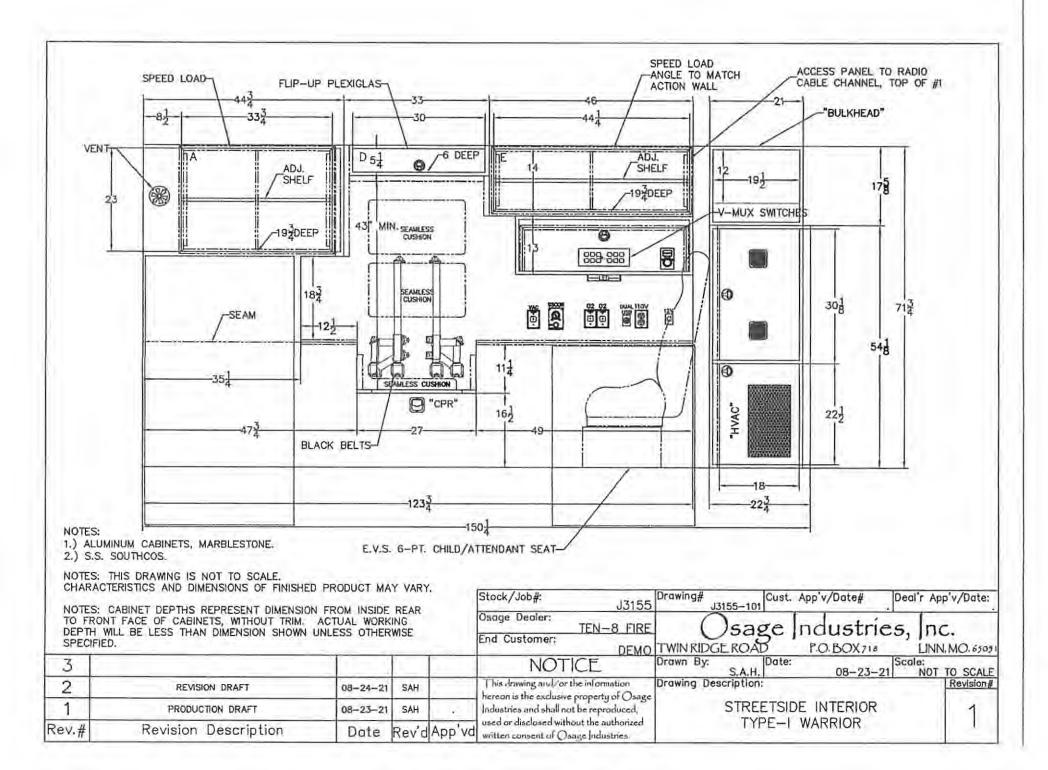
Drawing#

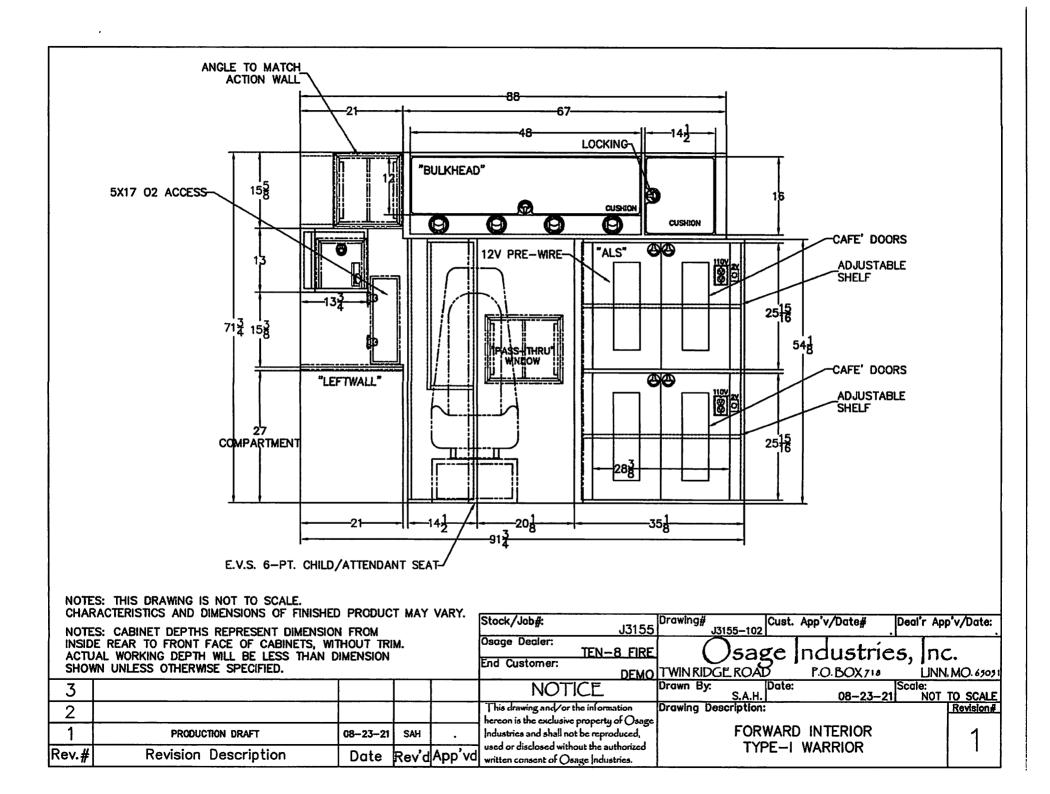
J3155

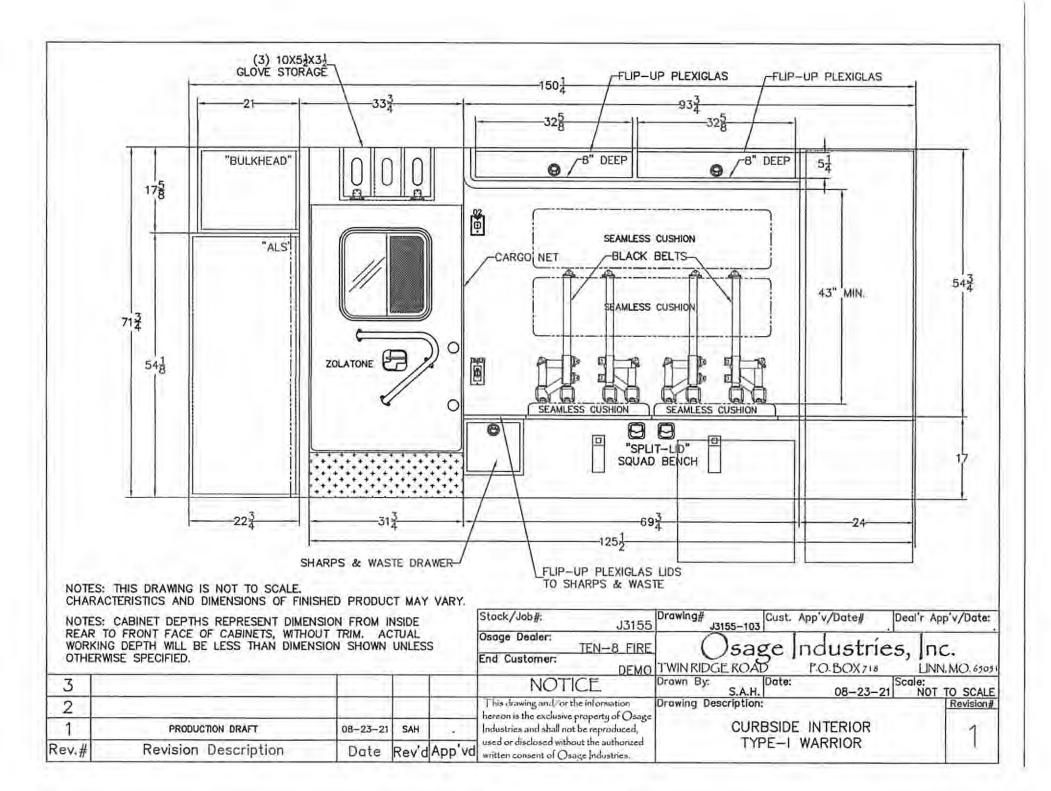
TEN-8 FIRE

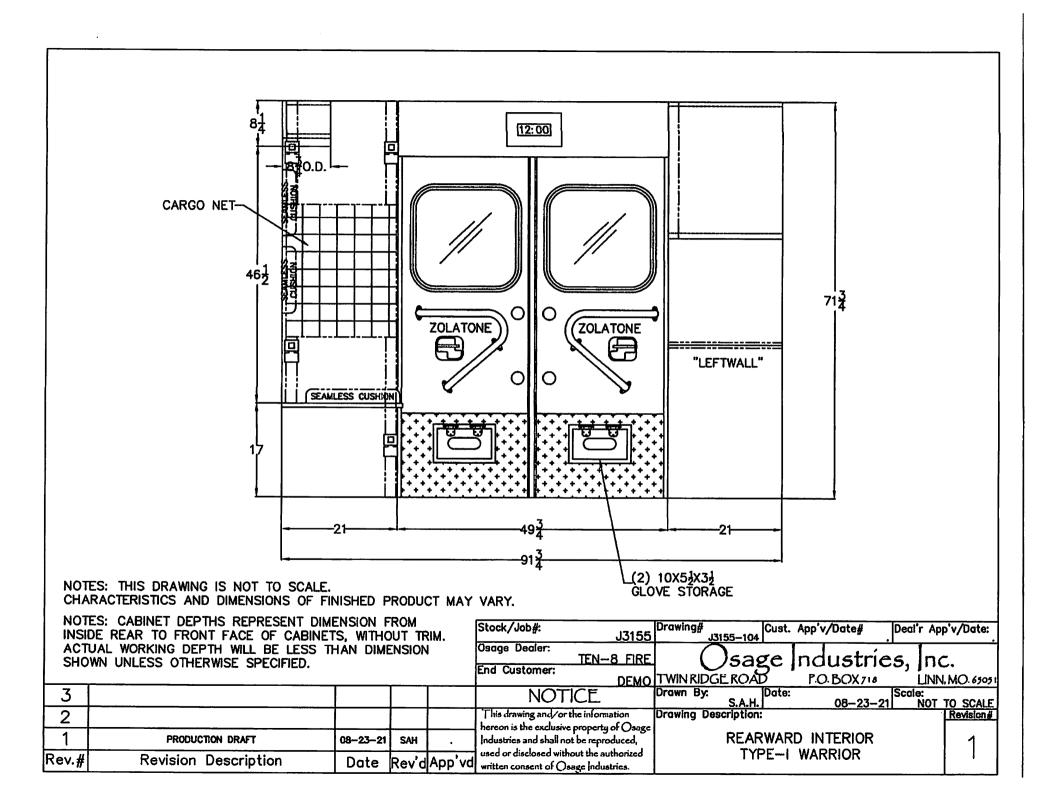
Cust. App'v/Date# Deal'r App'v/Date: sage Industries, Inc. DEMO TWINRIDGE ROAD P.O. BOX 718 LINN, MO. 65051 Drawn By: Date: Scale: 08-23-21 NOT TO SCALE Revision# Drawing Description:

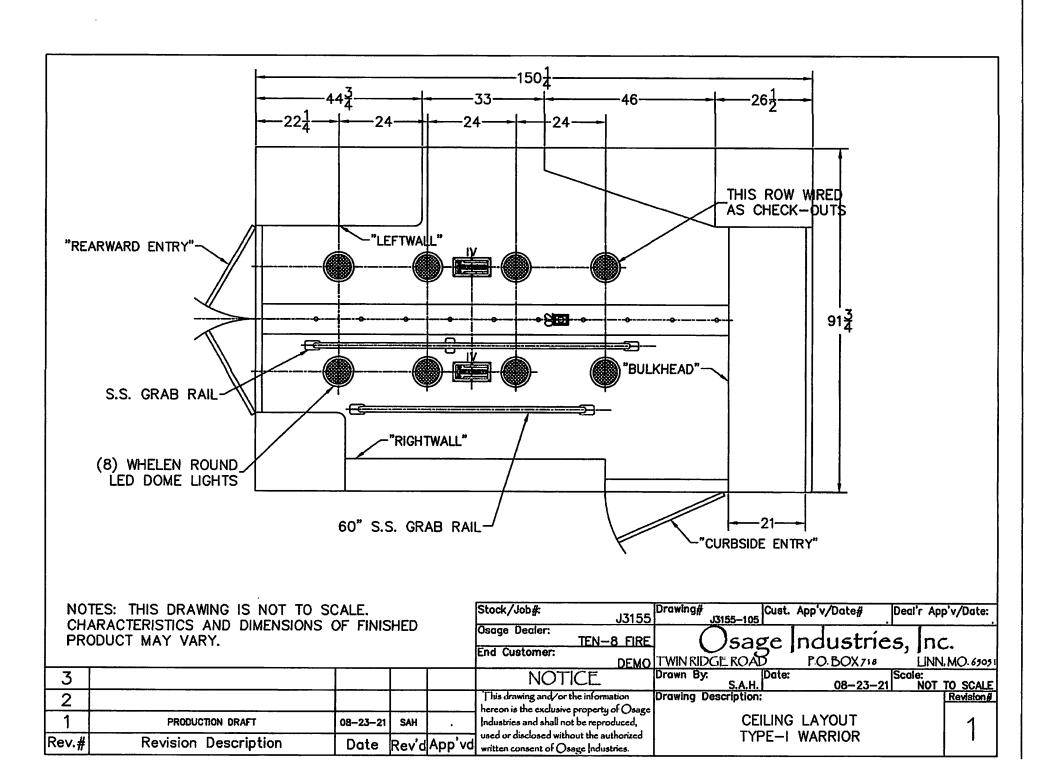
EXTERIOR LAYOUT, CURBSIDE TYPE-I WARRIOR

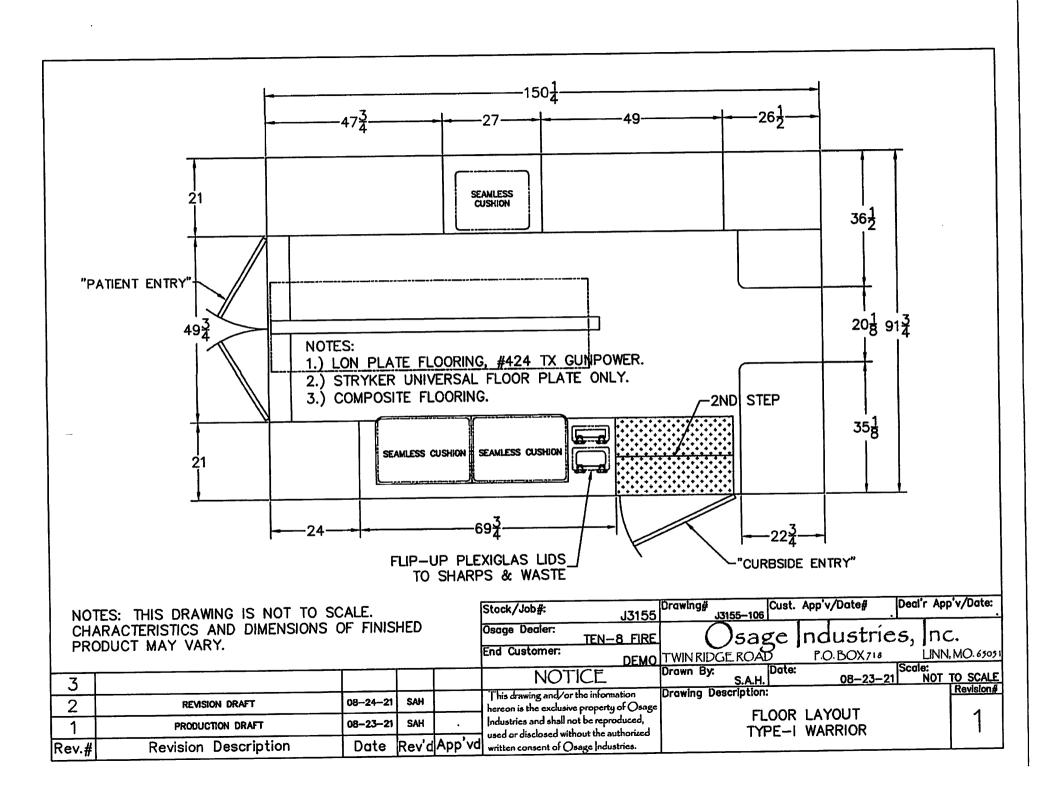












# Shop Order

SPECIALTY DEMO JIM PHILIPS

SPECIALTY DEMO

Exp. Date: Quote No:

07/30/2021

11346-0001

GENERAL:

REMGEN

TYPERE:

REM01

Remount, Base, Conversion

REMPR BASE:

Remount, Base

S DESCRIPTION  == **********************************	QTY
Vehicle Quantity (Vehicles)	
Vehicle Quantity (Vehicles)	150
S ORIGINAL MAUFACTURER AND ORIGINAL BODY NUMBER: WHEELED COACH 311045	
S CHASSIS VIN NUMBER: 1FDUF4GT18EA48356	111 - 9
ACCOUNT MANAGER: Tammy Roten	
S 1st Original Manufacturing Completion Date: 2011	0
REAR SEAT BELLI MODE	
Total: FILL IN NUMBER OF POSITIONS	
Revision Level: 0 - Zero - OHIGINAL VERSION	
Change Order Level: 0 - Zero - OHIGINAL VERSION	
== Remount, Base, Conversion - 20.001 00/20/21 ==	
Modular Body Mig: Wheeled Coden	
Previous Chassis: Ford F-450 - Cab Chassis	
Previous Cab to Body: Window Only - Talk time	
ADJ FLOOR PEDALS	
5 - June C 7/ Commiss Bur Stroke V.S Turbo Diocol - E-carios 2020+	
- Engine: 6.7L Scorpion, PWI Stroke V-0 Tubo Dieser - Scribe 2020-	
1 000 Operator Command Regeneration	
Son- Operator Color: Medium Farth Grav F-series	
E Series 192" wheelest Early 1 Series	
- CVWR- 16 500 pounds FAWR: 7.000. RAWR: 12.000	
L Ties SPARE: Matching Random Make	
In Location: Shinned Locae	
I Jack and Tire Tools: Install behind Passenger's seat	
In Wheel Finish: Polished SS Wheel Simulators (F-450)	
I- Cab Door Locks: Power XLT- Auto Lock Auto Unlock Standard	
I Daytime Running Lights: Ford OEM	
I- Ford F series High center mount brake light ordered with chassis	
	S Tet Original Manufacturing Completion Date: 2011  REFERENCE UNIT 5: 311045  RE-WRITE DATE: 5:3021  SEAT BELT POSITIONS MODS    CAB SEAT BELT MOD:   Total: 2 Positions   REAR SEAT BELT MOD:   Total: 5 Positions   REAR SEAT BELT MOD:   Total: 5 Positions   Revision Level: 0 - Zero - ORIGINAL VERSION  Revision Level: 0 - Zero - ORIGINAL VERSION  == Remount, Base, Conversion - 20.001 06/28/21 ==  GENERAL REMOUNT QUESTIONS    Modular Body Mfg: Wheeled Coach   Previous Chassis: Ford F-450 - Cab Chassis   Previous Chassis: Ford F-450 - Cab Chassis   Previous Cab to Body: Window Only - Talk thru   2022 Ford, F-450 4 x 4 DRW Reg Cab, 193" WB, XLT Turbo Diesel  SPECIAL ORDER CHASSIS  ADJ SEATS  NAVIGATION  SYNC 3  OEM BACK UP PUSH BUTTON LOCK KEYPAD  ADJ FLOOR PEDALS    Engine: 6.7L Scorpion, Pwr Stroke V-8 Turbo Diesel - F-series 2020+   Chassis Front engine hood Insulation Not included by OEM Ford on all XLT   98R- Operator Command Regeneration   Cab Interior Color: Medium Earth Gray F-series   F-Series 193" wheelbase reg cab LWB   GWR: 16,500 pounds, FAWR: 7,000, RAWR: 12,000   Tire, SPARE: Matching, Random Make   Location: Shipped Loose   Jack and Tire Tools: Install behind Passenger's seat   Wheel Finish: Polished SS Wheel Simulators (F-450)   Cab Door Locks: Power XLT- Auto Lock, Auto Unlock Standard   Daytime Running Lights: Ford OEM   Ford F series High center mount brake light ordered with chassis

7/19/2021	Job/Order No: 28129R_22OF SPECIALT Pa
PART NO	S DESCRIPTION C
01-FM-TIR3	Tires: F-4/550, All season, Random Mk 225/70 R19.5, LR F
01-OE-47LF	47L - Ambulance Prep Package - F-Series
01-OE-47A5	Alternators Dual (OEM) Motorcraft Ford 67B 2017+ Ford F super duty
01-OE-47C0	Throttle Control System
01-RR-05B6	Radio, F-series: OEM AM/FM/Satellite w/ 5 cab speakers 8" Display 2020 +
01-SY-0000	Ford SYNC Basic installed Enhanced voice recognition
03-EA-47PR	Side Mirrors, OEM (F-Series), Pwr Glass, Heated, manual Telescopic
04-SU-1101	Ford OEM Front Suspension Coil Spring Std F-450/550
04-SU-1727	
	"WOTE. If Oxygen Lift is installed, then if the C2 Cmpt Door is open. The kneeling suspension will r
	dump until door is closed*
	SUSP-DS129FS3
	0001-001251-02
VA CERTIFICA	
01-TT-0208	""DETAIL"" Liquid Rear Suspension Decal Install Prior to delivery, detail department is to install a Black Decal on the dash:
	Hillor to delivery, detail department is to install a black pedal on the dash
04-SU-03F6	Rear Stabilize (Anti-Sway) Bar: OEM, Ford F-450/550
04-SU-0602	S Kneeling Feature: Enable Switch Located in M5 Filler
	Switch location shall be within reach of an attendant standing on the ground, outside the module.
	shall be recessed from the wall surface.
04-SU-0612	LOCATION: Sw panel on Face of CS cabinets near RA door
04-SU-0610	Kneeling Feature: Activated by TRAILING rear access door
04-SU-0651	Exhaust system termination point: OEM Location, Rt Rear
	- Exhaust system terminator point. Own Location, nt near
04-SU-2022	Liquid spring controller shipped loose with completed unit
	Dealer to install with customer on arrival
50-60-0010	Previous Fuel Type: Diesel
50-61-0010	/ Desired Fuel Type: Diesel
50-SF-2KAR	Vehicle Built to Mass Specs
50-70-000N	/ No
ZZ-ZZ-ZZZY	, , , , , , , , , , , , , , , , , , ,
ZZ-ZZ-ZZZZ	I be Discount of Half Classes of the DEV Solutions
51-BC-0030	Unit Bio-Cleaned : Unit Cleaned at REV Solutions
	BODY
52-00-0003	ALL DIMENSIONS ON ORDER WILL HAVE A VARIABLE OF + OR - 1/4"
	Unless specified as a minimum dimension.
	L. M. J. L. D. J. J. GO. J. OS. J. ZOLID
52-20-0083	Modular Body: 168 x 95 x 72HR
52-40-0012	Body Compartment: M1 (Left Front) - On Body Single Door
52-40-0130	Single Door
52-B0-0010	Compt Door Checks: Leave Existing
52-B0-0050	Compt Door Inner Panels : Leave Existing
52-B0-WC09	Module Door Wheeled Coach Gasket D Profile, Spaced Holes, Replace
	w/Overall Pnt
52-BT-C910	/ Trimark 030-1875 Free Floating Chrome Handle: for Cmpt M1
	Replace handles, rods, rotary latches and nader pins
52-40-0016	/ Body Compartment: M1.5 (Left Front Upper) - None
52-40-0023	- Body Compartment: M2 (Left Middle) - On Body Double Doors
52-40-0140	Double Doors
52-B0-0010	Compt Door Checks: Leave Existing
JZ-130-0010	Compt Door Inner Panels : Leave Existing
ED DO OOCO	ter COUDE COOF DOEL FACES CLEAVE EXISTING
52-B0-WC09	Module Door Wheeled Coach Gasket D Profile, Spaced Holes, Replace

L	Body Compartment: M9 (Right Front FWD B/B) - None   Body Entry Curbside: On Body	52-40-0090 52-40-0090
	Replace handles, rotaty latches and reber plus espige.	
1	W/Overall Pnt   Trimark 030-1875 Free Floating Chrome Handle: for Cmpt M8	22-BT-C980
<u>t</u>	Compt Door Checks: Leave Existing   Compt Door Inner Panels : Leave Existing   Module Door Wheeled Coach Gasket D Profile, Spaced Holes, Replace	25-80-MC08 25-80-0020 25-80-0010
i	Body Compartment: M8 (Right Front Lower) - On Body   Single Door	52-40-0082 52-40-0130
	Replace handles, rods, rotary latches and nader pins	
L	W/Overall Pnt   Trimark 030-1875 Free Floating Chrome Handle: for Cmpt M7	25-BT-C970
1 1	Compt Door Checks: Leave Existing   Compt Door Inner Panels : Leave Existing   Module Door Wheeled Coach Gasket D Profile, Spaced Holes, Replace	25-80-MC03 25-80-0020 25-80-0010
į.	Body Compartment: M7 (Right Front ALS) - On Body   Single Door	25-40-0130
,	Trimark 030-1875 Free Floating Chrome Handle: for Cmpt M6 handles, rads, ratary latches and nader pins	0050-15-70
	tng listevO/w	22-B1-C960
1	Compt Door Checks: Leave Existing   Compt Door Inner Panels : Leave Existing   Module Door Wheeled Coach Gasket D Profile, Spaced Holes, Replace	22-80-MC09 22-80-0010 25-80-0010
1	Body Compartment: M5.5 (Right Rear WW) - None   Body Compartment: M6 (Right Rear FWD) - On Body   Single Door	25-40-0053 25-40-0053
,	Heplace handles rods rolary latches and hader pins	2S-B1-C950
	WOVERALI PINT	100000000000000000000000000000000000000
i.	Compt Door Checks: Leave Existing   Compt Door Inner Panels : Leave Existing   Module Door Wheeled Coach Gasket D Profile, Spaced Holes, Replace	22-B0-0050 22-B0-0010 25-B0-0010
1	Body Compartment: M5 (Right Rear) - On Body Single Door   Single Door	22-40-0046 22-40-0046
L	Body Compartment: M4 (Rear Left) - None	0500-05-25
L	W/Overall Pnt   Trimark 030-1875 Free Floating Chrome Handle: for Double Doors	9660-18-79
L	- Compt Door Inner Panels : Leave Existing	25-B0-MC00 25-B0-0020
1	Body Compartment: M3 (Left Rear) - On Body Double Door   Compt Door Checks: Leave Existing   Compt Door Checks: Leave Existing	52-40-0140 52-40-0140
k	Body Compartment: M2.5 (Left Middle Upper or WW) - None	920-00-25
	Heplace handles, rolary letches and nader pins  Trimark 030-1875 Free Floating Chrome Handle: for Double Doors	25-81-C662
Page 3 YTO	S DESCRIPTION  Job/Order No: 28129R 22OF SPECIALT	The second secon

PART NO S-2-0-WCO	07/19/2021	Job/Order No: 28129R_22OF SPECIALT	Page
Pnt     C/S Door Check : Leave Existing     Door Swing Angle: Set to 90-100 degrees     Install New Tri-mark 030-1875, free float for C/S Entry     Wheeled Coach Emergancy Release Latches (C/S)     Body Entry Rear: On Body - Double Doors     Body Entry Rear: On Body - Double Entry Body     Entry Body     Entry Body     Entry Body			QTY
### S2-80-0980	52-B0-WC09	Module Door Wheeled Coach Gasket D Profile, Spaced Holes, Replace w/Overall	
J. Door Swing Angle: Set to 90-100 degrees   S2-87-D003   S2-87-C375   S2-80-W002			
\$2-87-003 \$2-80-WC09 \$2-80-WC09 \$2-80-WC09 \$2-80-WC09 \$32-80-WC09			
52-B2-0010 52-BT-D004    Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: None - Leave Existing   Facar Doors (Pair)     Facar Door Hold Opens: Non		Body Entry Rear: On Body - Double Doors	
- Rear Door Hold Opens: None - Leave Existing    - Trimark 030-1875 Free Floating Chrome Handle: for Rear Entry Doors (Pair)    - Wheeled Coach Emergancy Release Latches (Rear)    - Wheeled Coach Emergancy Release Latches (Rear)    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Capped Trimark 1875 Free Float	52-B0-WC09		1
- Trimark 030-1875 Free Floating Chrome Handle: for Rear Entry Doors (Pair)   Replace handles, rods, rotally latches and hader pins   - Wheeled Coach Emergancy Release Latches (Rear)   - Curbside Stepwell: Leave Existing   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Install new Handles Trimark 1875 Free Float Chrome   - Weld and Repair Side Marker Light Holes and Front 900 Ught Hole   REAR BOOV PEANTER TO Ulef Holes   REAR 700 SCENE LIGHT HOLES     REAR 700 SCENE LIGHT HOLES   REAR 700 SCENE LIGHT HOLES     - Modify Doors for 1875 Handles   - No Installation structure in curb side wall and CPR for 6 point seat belts req     - No Reskin Necessary   - No Reskin Necessary     - No Reskin Necessary   - No Reskin Necessary     - No Reskin Necessary   - No Installation structure in curb side wall and CPR for 6 point seat belts req     - No Reskin Necessary   - No Installeation Structure in curb side wall and CPR for 6 point seat belts req     - No Reskin Necessary   - No Installeation No 1     - BODY PROTECTION AND TRIM PACKAGE: Cutaway Chassis     - Fuel Fill: CPI C1045, Open Housing, Polished Bezel     - Part No: HOUS-1045     - Fuel Fill: CPI FG4503-1-163 Inlet Housing     - Cmpt Stainless Steel - Sill protection: None     - Fuel Fill: CPI FG4503-1-163 Inlet Housing     - Cmpt Stainless Steel - Sill protection: None     - Step Latch Bolt: No additional latch bolt     - Step Latch Bolt: No additional latch bolt     - Fuel Fill: CPI FG4503-1-164, Black     - Install : (2) Fender Rings behind Blik Rubber Fender Flairs			
- Wheeled Coach Emergancy Release Latches (Rear)    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Curbside Stepwell: Leave Existing    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Chrome    - Install new Handles Trimark 1875 Free Float Fl		Rear Door Hold Opens: None - Leave Existing	
- Wheeled Coach Emergancy Release Latches (Rear)   Curbside Stepwell: Leave Existing   Install new Handles Trimark 1875 Free Float Chrome   Install new Handles Trimark 1875 Free Float Chrome   Install new Handles Trimark 1875 Free Float Chrome	52-BT-D004		
- Curbside Stepwell: Leave Existing  - Install new Handles Trimark 1875 Free Float Chrome   Install new Handles Handles   Install new Handles Handles Handles Handles Handles Handles Handles Handles   Install new Handles Han		Replace handles, rods, rotally latches and nader pins	
### S2-81-000  ### S2-81-0000  ### S2-81-0000  ### S2-81-0000  ### S2-81-0000  ### S2-81-00000  ### S2-81-00000  ### S2-81-00000  ### S2-81-00000  ### S2-81-000000  ### S2-81-0000000  ### S2-81-000000  ### S2-81-000000  ### S2-81-000000  ### S2-81-000000  ### S2-81-000000  ### S2-81-000000  ### S2-81-0000000000  ### S2-81-00000000000000000000000000000000000	52-BT-C874	/ Wheeled Coach Emergancy Release Latches (Rear)	
Install new Handles Trimark 1875 Free Float Chrome                    -	52-B4-0010		
### STANDARD CONTROL OF THE PROPERTY OF THE PR	52-BT-D000		1.0
GENERAL CONVERSION WELDING & BODY REPAIR:	ZZ-ZZ-ZZZY		1 5
WELDING & BODY REPAIR:  Weld and Repair Side Marker Light Holes and Front 900 Light Hole REAR BACK UP CAMERA HOLES REAR TRAFFIC ADVISOR HOLES REAR 700 SCENE LIGHT HOLES REAR 700 WINDOW LEVEL LIGHT HOLES 4 REAR 700 WINDOW LEVEL LIGHT HOLES  4 REAR 700 WINDOW LEVEL LIGHT HOLES	77-77-7777	-	
S		GENERAL CONVERSION	
REAR BACK UP CAMERA HOLES REAR TRAFFIC ADVISOR HOLES REAR 700 SCENE LIGHT HOLES REAR 700 WINDOW LEVEL LIGHT HOLES 4 REAR 700 WINDOW LEVEL LIGHT HOLES 4 REAR 700 WINDOW LEVEL LIGHT HOLES  53-00-0014 53-00-0010 53-00-0014 53-00-0020 1 Modify Doors for 1875 Handles 1 No Installation structure in curb side wall and CPR for 6 point seat belts req 1 No Reskin Necessary 1 WELDING - Station No 1 1 BODY PROTECTION AND TRIM PACKAGE: Cutaway Chassis 1 Fuel Fill: CPI C1045, Open Housing, Polished Bezel Part No: HOUS-1045  54-AS-0620 54-AS-0620 54-AS-0800 54-AS-1800 1 Fuel over Fill protection plate: None 1 Urea Fill: CPI FG4503-1-163 Inlet Housing 1 Cmpt Stainless Steel - Sill protection: None 1 Bumper, Rear: HD Alum Framed w/DP pontoon covers 1 Step Latch Bolt: No additional latch bolt 1 Fenders, Rear: Rubber Extruded, Black 1 Install: (2) Fender Rings behind Blk Rubber Fender Flairs 1 Step Latch Bolt: No additional Plate Fender Flairs 1 Step Latch Bolt: Skirt rails  22-22-22-222 1 Corner Caps: 17.3" High, Alum Diamond Plate, (4) 1 Corner Caps: 17.3" High, Alum Diamond Plate, (4) 1 Corner Caps: 17.3" High, Alum Diamond Plate, (4) 1 Corner Caps: 17.3" High, Alum Diamond Plate, (4) 1 Corner Caps: 17.3" High, Alum Diamond Plate, (4) 1 Corner Caps: 17.3" High, Alum Diamond Plate, (4) 1 Corner Caps: 17.3" High, Alum Diamond Plate, (4)		WELDING & BODY REPAIR:	
REAR TRAFFIC ADVISOR HOLES REAR COS SCENE LIGHT HOLES REAR CENTER 700 LIGHT HOLES 4 REAR 700 WINDOW LEVEL LIGHT HOLES  53-00-0014 53-00-0014 53-00-0020 7- No Reskin Necessary 1 No Reskin Necessary 1 No Reskin Necessary 1 WELDING - Station No 1 1 BODY PROTECTION AND TRIM PACKAGE: Cutaway Chassis 1 Fuel Fill: CPI C1045, Open Housing, Polished Bezel Part No: HOUS-1045  54-AS-0620 54-AS-0620 54-AS-0620 54-AS-0800 7- Fuel over Fill protection plate: None 1 Urea Fill: CPI FG4503-1-163 Inlet Housing 1 Cmpt Stainless Steel - Sill protection: None 1 Step Latch Bolt: No additional latch bolt 1 Fenders, Rear: HID Alum Framed w/DP pontoon covers 1 Step Latch Bolt: No additional latch bolt 1 Fenders, Rear: Rubber Extruded, Black 1- Install: (2) Fender Rings behind Blk Rubber Fender Flairs 1 Skirt Rails: Extruded Rubber 1LO Diamond Plate Skirt rails  7 Corner Caps: 17.3" High, Alum Diamond Plate, (4) 1f there is a body drop, add the appropriate height to Corner Caps.	53-00-0004		
REAR 700 SCENE LIGHT HOLES REAR CENTER 700 WINDOW LEVEL LIGHT HOLES 4 REAR 700 WINDOW LEVEL LIGHT HOLES 53-00-0010 53-00-0014 53-00-0020 1 No Reskin Necessary 1 No Reskin Necessary 1 WELDING - Station No 1 1 BODY PROTECTION AND TRIM PACKAGE: Cutaway Chassis 1 Fuel Fill: CPI C1045, Open Housing, Polished Bezel Part No: HOUS-1045 1 Fuel over Fill protection plate: None 1 Urea Fill: CPI FG4503-1-163 Inlet Housing 1 Cmpt Stainless Steel - Sill protection: None 1 Urea Fill: CPI FG4503-1-163 Inlet Housing 1 Cmpt Stainless Steel - Sill protection: None 1 Bumper, Rear: HD Alum Framed w/DP pontoon covers 1 Step Latch Bolt: No additional latch bolt 1 Step Latch Bolt: No additional latch bolt 1 Install: (2) Fender Rings behind Blk Rubber Fender Flairs Install Fender Rings behind Black Rubber Fender Flairs Install Fender Rings Deshind Black Rubber Fender Rings Rubber Fender Rings Rubber Fender Rings Rubber Rubber Fender Rings Rubber Rubbe			
REAR CENTER 700 LIGHT HOLES 4 REAR 700 WINDOW LEVEL LIGHT HOLES  53-00-0010 53-00-0014 53-00-0010 53-00-0020 72-72-72727 1			
4 REAR 700 WINDOW LEVEL LIGHT HOLES  53-00-0010   Modify Doors for 1875 Handles   No Installation structure in curb side wall and CPR for 6 point seat belts req   No Reskin Necessary    No Reskin Necessary    No Reskin Necessary    WELDING - Station No 1   BODY PROTECTION AND TRIM PACKAGE: Cutaway Chassis   Fuel Fill: CPI C1045, Open Housing, Polished Bezel   Fuel over Fill protection plate: None   Fuel over Fill protection: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   State Housing   State Housing   Cmpt Stainless Steel - Sill protection: None   Step Latch Bolt: No additional latch bolt   Step Latch Bolt: No additional latch bolt   Fenders, Rear: Rubber Extruded, Black   Install: (2) Fender Rings behind Blk Rubber Fender Flairs   Skirt Rails: Extruded Rubber   Corner Caps: 17.3" High, Alum Diamond Plate, (4)			
53-00-0014 53-00-0020		4 REAR 700 WINDOW LEVEL LIGHT HOLES	
No Installation structure in curb side wall and CPR for 6 point seat belts req   No Reskin Necessary   No Resk	53-00-0010	I Modify Doors for 1875 Handles	
No Reskin Necessary			
7Z-7Z-7ZZZY 7Z-ZZZZZZZZZZZZZZZZZZZZZZZZZ			
### WELDING - Station No 1  54-BP-F364  54-AS-0610    BODY PROTECTION AND TRIM PACKAGE: Cutaway Chassis   Fuel Fill: CPI C1045, Open Housing, Polished Bezel   Part No: HOUS-1045   54-AS-0620   Fuel over Fill protection plate: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Bumper, Rear: HD Alum Framed w/DP pontoon covers   Step Latch Bolt: No additional latch bolt   Fenders, Rear: Rubber Extruded, Black   Install: (2) Fender Rings behind Blk Rubber Fender Flairs   Install: (2) Fender Rings behind Blk Rubber Fender Flairs   Skirt Rails: Extruded Rubber   Corner Caps: 17.3" High, Alum Diamond Plate, (4)			
WELDING - Station No 1 54-BP-F364   BODY PROTECTION AND TRIM PACKAGE: Cutaway Chassis   Fuel Fill: CPI C1045, Open Housing, Polished Bezel Part No: HOUS-1045    Fuel over Fill protection plate: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Urea Stainless Steel - Sill protection: None   Urea Stainless Steel - Sill protection: None   Bumper, Rear: HD Alum Framed w/DP pontoon covers   Step Latch Bolt: No additional latch bolt   Fenders, Rear: Rubber Extruded, Black   Install: (2) Fender Rings behind Blk Rubber Fender Flairs   Skirt Rails: Extruded Rubber   Skirt Rails: Extruded Rubber   Corner Caps: 17.3" High, Alum Diamond Plate, (4)			
BODY PROTECTION AND TRIM PACKAGE: Cutaway Chassis   Fuel Fill: CPI C1045, Open Housing, Polished Bezel Part No: HOUS-1045    Fuel over Fill protection plate: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Urea Fill: CPI FG4503-		WELDING - Station No 1	
Fuel Fill: CPI C1045, Open Housing, Polished Bezel Part No: HOUS-1045   Fuel over Fill protection plate: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Urea Fill: CPI FG4503-1-163 Inlet Housing   Urea Fill: CPI FG4503-1-163	54-BP-F364	BODY PROTECTION AND TRIM PACKAGE: Cutaway Chassis	
Fuel over Fill protection plate: None     Fuel over Fill protection plate: None     Urea Fill: CPI FG4503-1-163 Inlet Housing     Cmpt Stainless Steel - Sill protection: None     Empty Stainless Steel - Sill protection: None     Bumper, Rear: HD Alum Framed w/DP pontoon covers     Step Latch Bolt: No additional latch bolt     Step Latch Bolt: No additional latch bolt     Fenders, Rear: Rubber Extruded, Black     Fenders, Rear: Rubber Extruded, Black     Install: (2) Fender Rings behind Blk Rubber Fender Flatrs     Skirt Rails: Extruded Rubber     Skirt Rails: Extruded Rubber     Skirt Rails: Extruded Rubber     Corner Caps: 17.3" High, Alum Diamond Plate, (4)	54-AS-0610	Fuel Fill: CPI C1045, Open Housing, Polished Bezel	
Urea Fill: CPI FG4503-1-163 Inlet Housing   Cmpt Stainless Steel - Sill protection: None   Corner Caps: 17.3" High, Alum Diamond Plate, (4)   If there is a body drop, add the appropriate height to Corner Caps.			
Urea Fill: CPI FG4503-1-163 Inlet Housing     Cmpt Stainless Steel - Sill protection: None     Covers House Feat	54-AS-0620	/- Fuel over Fill protection plate: None	
ZZ-ZZ-ZZZZ   54-BW-7A10   Step Latch Bolt: No additional latch bolt   Step Latch Bolt: No additional lat	54-AS-0800		
Bumper, Rear: HD Alum Framed w/DP pontoon covers   Step Latch Bolt: No additional latch bolt	54-AS-1800	Cmpt Stainless Steel - Sill protection: None	
Step Latch Bolt: No additional latch bolt     Fenders, Rear: Rubber Extruded, Black     Install: (2) Fender Rings behind Blk Rubber Fender Flairs     Skirt Rails: Extruded Rubber     Skirt Rails: Extruded Rubber     ILO Diamond Plate Skirt rails     Corner Caps: 17.3" High, Alum Diamond Plate, (4)     If there is a body drop, add the appropriate height to Corner Caps.	77-77-7777		1 9
Step Latch Bolt: No additional latch bolt   Fenders, Rear: Rubber Extruded, Black   Install: (2) Fender Rings behind Blk Rubber Fender Flairs   Skirt Rails: Extruded Rubber   Skirt Rails: Extruded Rubber   ILO Diamond Plate Skirt rails		Bumper, Rear: HD Alum Framed w/DP pontoon covers	
Fenders, Rear: Rubber Extruded, Black   Install: (2) Fender Rings behind Blk Rubber Fender Flairs     Install: (2) Fender Rings behind Black Rubber Fender Flairs     Install: Fender Rings behind Black Rubber Fender Flairs     Skirt Rails: Extruded Rubber     ILO Diamond Plate Skirt rails       Corner Caps: 17.3" High, Alum Diamond Plate, (4)     Install: (2) Fender Rings behind Blk Rubber Fender Flairs     Install: (2) Fender Rings behind Black Rubber Fender Flairs     Install: (2) Fender Rings behind Black Rubber Fender Flairs     Install: (2) Fender Rings behind Black Rubber Fender Flairs     Install: (2) Fender Rings behind Black Rubber Fender Flairs     Install: (2) Fender Rings behind Black Rubber Fender Flairs     Inst		/ Step Latch Bolt: No additional latch bolt	
Install: (2) Fender Rings behind Blk Rubber Fender Flairs   Install Fender Rings behind Black Rubber Fender Flairs   Skirt Rails: Extruded Rubber   ILO Diamond Plate Skirt rails     Corner Caps: 17.3" High, Alum Diamond Plate, (4)   If there is a body drop, add the appropriate height to Corner Caps.                 -		F	1
Skirt Rails: Extruded Rubber     Skirt Rails: Extruded Rubber     Skirt Rails: Extruded Rubber			
Skirt Rails: Extruded Rubber     Skirt Rails: Extruded Rubber  -	54-BW-AF2R		1
ILO Diamond Plate Skirt rails  ZZ-ZZ-ZZZZ		Install Fender Rings behind Black Rubber Fender Flairs	
ZZ-ZZ-ZZZZ / Corner Caps: 17.3" High, Alum Diamond Plate, (4)  If there is a body drop, add the appropriate height to Corner Caps.  ZZ-ZZ-ZZZZ /	54-BW-RU01		1 3
54-BW-DP06 /- Corner Caps: 17.3" High, Alum Diamond Plate, (4) If there is a body drop, add the appropriate height to Corner Caps.  ZZ-ZZ-ZZZZ /		ILO Diamond Plate Skirt rails	
J— Corner Caps: 17.3" High, Alum Diamond Plate, (4)  If there is a body drop, add the appropriate height to Corner Caps.  ZZ-ZZ-ZZZZ /	ZZ-ZZ-ZZZZ	/	
If there is a body drop, add the appropriate height to Corner Caps.  ZZ-ZZ-ZZZZ /			
ZZ-ZZ-ZZZZ			
		**************************************	
54-HW-DHOR L Front Stone Guerde: Alum Diamond Diete			1
The state of the s	54-BW-DP08	Front Stone Guards: Alum Diamond Plate	
If there is a body drop, add the appropriate height to Stone Guards.		If there is a body drop, add the appropriate height to Stone Guards.	

07/19/2021	Job/Order No: 28129R 220F SPECIALT	Page
PART NO	S DESCRIPTION	QTY
54-BW-DP14		
54-AS-0507	Holder, License Plate, CPI LP0002-1-D-UA with LED lights	
21310 0001	Delete standard Tag out but.	
	Comes complete with two lights installed LED.	
	HOLD-21DUA	
04-AS-0520	Location, kickplate centered under rear doors	
55-EL-44TN	/ Tag Light: Kinequip LED	
ZZ-ZZ-ZZZZ		
ZZ-ZZ-ZZZZ	J	
54-EA-11RB	Mud Flaps Front: Incorporated into Running Boards	
ZZ-ZZ-ZZZZ	<b> </b>	
54-EA-1131	Mud Flaps Rear: Rev Solutions	1 1
54-EA-14A4	Running Boards, Diamond Plate, w/ Grip strut inserts, T1 Ford	
ZZ-ZZ-ZZZZ	J	
54-MH-2500	Drive Shaft Loop: None	1 4
54-EA-3101	S - Auxiliary Step: Leave Existing	1
56-E4-01FD	/ Tire Valve Extensions, S/S Braided, PR, Dual Rear Wheel, Ford chassis	
	Ford Chassis	
ZZ-ZZ-ZZZZ	, <i>I</i>	1
ZZ-ZZ-ZZZY		1
Z-ZZ-ZZZZ		1
	EXT LIGHTING / AC / INSULATION - Station No 2	1
55-EL-1450	Front Turn, Whelen M6 Series w/arrow, LED, Pair, IATS	1
5-EL-1202	Location: Front of Module, Below Outer Warning Lights	
05-PH-LF21 05-EL-18W1	M6 Series Conversion Flange Pkg: Each	
33-EL-10W1	/ ICC Light Package Wheeled Coach	1 7
	Flash with Primary and Marker lights.	71
55-EL-18F3	/ Front Center ICC Lts: (3) AMBER Weldon LED No 9186-1500A	
	Switch w/ Headlights.	
	Street W. Floudding (to)	
55-EL-18F9	/ Front ICC Lts:(2) Amber Wheeled Coach	9
55-EL-18R9	/ Rear ICC Lts: (2) Red Wheeled Coach	7
55-EL-18RO	/ Rear ICC Lts: (3) RED Weldon LED No 9186-1500R	1
	Switch w/ Headlights	
ZZ-ZZ-ZZZZ	J <del>-</del>	1
55-EL-18A5	S ICC Side Marker Lights Pkg: None	1
55-EL-35A6	Side Marker Lts: (2) Whelen M6 LED Red Running/Turn, ILOS	1
	Dunning to be using as Tell and Torre to be usually 20	
	Running to be wired as Tail and Turn to be wired as Stop.	
	These are to both have flanges.	
55-PH-LF20	M6 Series Flange, Chrome Plated, Std: Each	
55-EL-2224	Whelen M6 Series, Tail Lights	
	Whelen M6 Series	,
	10 V 11 2 13 W 17 12 W 25	
55-EL-2420	Stop/Tail, Whelen M6 Series, LED, Pair	1
	Whelen M8 Series	
Zm (20) (2 2 2 2 2		
5-EL-2426	Turn, Whelen M6 Series, LED, Pair	7
	Whelen M6 Series	ľ
E EL 0400	I Dealers White MO Dealer I ED D	
5-EL-2432	/ Back up, Whelen M6 Series, LED, Pair	1
	Whelen M6 Series	
5-PH-LF21	M6 Series Conversion Flange Pkg: QTY 6	4
	LITE-M6FC600 (6)	4
	The state of the s	

7/19/2021 PART NO	Job/Order No: 28129R_22OF SPECIALT  S DESCRIPTION	Page
55-EL-258N	Under Body Lights: None/Leave Existing	Q1
55-EL-3906	Lights, Cab Step: 2" Clear, Mt in box front, LED (TOCACCCR) pair	
	With Chrome Flange	
	Activate by Cab Doors. Constant Hot.	
EC EL ARRA	( Third (2nd) Broke Lights Nove On Eviction De Matters II One	
55-EL-4304	Third (3rd) Brake Light: None On Existing, Do Not Install One	
55-EL-4584	SCENE/FLOOD LIGHTS (LED-M9 Series)	
55-EL-45B1	/ Scene Light Size: New Lights Same Size, no change	
55-EL-45L4	/ Left Scene Lights: (2) LED-M9, Whelen	
06-EL-18LF	Left Flood Activate: Left Flood Switch	
55-EL-0225	Flanges: (2) Conversion Flanges for above M9 Scene lights	
55-EL-45T4	/ Right Scene Lights: (2) LED-M9, Whelen	
06-EL-18RT	Right Flood Activate: Right Flood Switch and open CSE Door	
55-EL-0225	Flanges: (2) Conversion Flanges for above M9 Scene lights	
55-EL-46R4	Rear Load Lights: (2) LED-M9, Whelen	
05-EL-0226	Flanges: (2) Conversion Flanges for above M9 Rear load lights ILOS	
06-EL-18RE	Activate: Rear Flood Switch, Reverse and Lead RA Door	
56-EL-SDL0	Docking Lights: None	
ZZ-ZZ-ZZZZ	DUCKING LIGHTS. HONG	
55-EL-4965	Light Compartments   ED Intertals #7V 155   EDC Feeb	
33-EL-4903	Light, Compartment: LED, Intertek #ZY-156-LEDC, Each	
	HEAT AND AC	
55-HA-0010	S / HVAC SYSTEM:	
05-HB-00F8	S / AC (HVAC) SYSTEM;Pro-AIR, - Harizontal T1 Ford	
05-HA-0406	Water Pump: Installed required   Intermotive Module BCVC502A :Installed 2020 +	8
05-HA-13X6	5   Intermotive Module BCVC502A :Installed 2020 +	
05-HA-14C0	AC COMPRESSOR: Tee into OEM	
05-HA-1600	Top of ALS output cover, two vents and fresh air inlet, Laminate over	
	Aluminum	
05-HB-14PB	AC Evaporator: Pro-Air (AC/Heat unit) w/ dual fans - STD horizontal	
05-HA-1404	Heater Hoses: EPDM - Nomex Rubber (per Ford QVM)	
05-HA-14B5	FILTER: Washable Carbon Pre-Filter	711
10-HA-0501	5 / Thermostat, Rear A/C, Automatic Pro-Air Mini-Digital	
	Thermostat to be same brand as A/C System	
	Located in A.A. See Drawing.	
55-HA-0400	/ Water Pump: Additional - improve heater performance This pump shall be installed in-line and shall come on with the heat switch position.	
	This point shall be installed thrille and shall twille on with the real switch position.	
ZZ-ZZ-ZZZZ	<b>/-</b>	
55-HA-1302	S  - A/C Condenser	
05-HB-1325	Condenser, 12V: Pro -Air Dual Fan, FRKG 126 under the module body	
2000	70,000 BTU	
04-HA-1300	/ Condenser Brackets: Under M-2, angled down	
<b>ZZ-ZZ-ZZZZ</b>	-	
77-77-7777		
	INTERIOR LIGHTING	
55-IL-0002	CEILING PANELS : Leave Existing	
55-IL-05T0	5   Install (1) Tecniq Inserts In Existing 18" Fluorescent Housing	
	Tecniq E39-M000-1	
55-IL-0608	/ Timer: Electronic, 15 Min with momentary switch Located on curbside wall at head of squad bench. TIME-VCM15	
06-EC-09P1	Timer to Power: Street side DOMES, High intensity	
06-EC-09P1 ZZ-ZZ-ZZZ 59-MH-0800	/ Timer to Power: Street side DOMES, High intensity /   IV Hooks : Leave Existing	

Tale A - September 1		
R Lens, Programmable ILOS	- Fight: Whelen M9, LED, RED LED/CLEA	2-PM-LRK3
\ie	M9 Series Flange Chrome Plated, Std: P	2-PH-LF12
erles, LED	- (2) Outer Front Body Lights: Whelen M9 S	0257-Wd-9
141	- LED Lights: Programmable, Single Lig	5-PH-LT84
	- Lens Color: Clear	OLAT-Wd-9
	- LED Color for Above M9 LED: WHITE	29-PL-LY52
EAR Lens, Programmable ILOS	right: Whelen M9, LED, WHITE LED/CLE	P-PM-LRK1
<b>д</b> еср	M9 Series Flange, Chrome Plated, Std. E	9-PH-LF10
eries, LED	(1) Center Front Body Light: Whelen M9 S	04-17-Wd-9
	4	ZZZZ-ZZ-Z
R Lens PAIR ilos	Fight: Whelen M2, LED, RED LED/CLEA	92HT-Wd-9
	- Flanges,(2) Chrome : Intersection M2	60NT-Wd-9
G=7 °	- (2) Intersection Lights: Whelen M2 Series,	6037-Wd-9
77.5	- Lens Color: Clear	01/17-Md-9
	- LED Color for Above M4 LED : RED	2-PL-LY22
AH Lens, Non-Programmable	Fight: Whelen M4, LED, RED LED/CLE	2087-Wd-9
34 A A A A A A A A A A A A A A A A A A A	- LED M4 Red - Pair	77-D54
	(2) Grille Lights: Whelen M4 Series, LED	9-PM-LC10
	-/	ZZZZ-ZZ-Z
		7777-77-7
		7777-77-7
KIRDUODOO / KIRUULA	- Warning Light SWITCH: center console,	10Sd-MS-9
		17777
	Flash Pattern: None, Internal Light Head	#d01-Sd-9
	Flasher: None, All M Series LED's Are Pro	2120-S±-9
(IT I saire	- M SERIES LED WARNING LT SYSTEM - F-S	JWLT-AS-S
		ZZZZ-ZZ-Z
	anol : nosivbA bills1T	S NE81-A9-2
	Rear Light Bar: NONE	5-PA-LB0B
14biJ s	- LED Lights: Programmable, Single	\$8TJ-H9-2
	- Lens Color: Clear	OIVI-M9-2
	- LED Color for Above M9 LED : REL	₽5X7-7d-9
	Fight: Whelen M9, LED, RED LED/CL	SOTL-M9-2
td: Two Pair	- M9 Series Flange, Chrome Plated, St	5-PH-LF14
	- Flasher for LED front of module	9689-87-9
	Whelen, (4) M9 Series LED	P799-87-9
၁၅	- Alternative Lightbar Switching, Prim/S	0069-87-9
	SLED System - 92" and wider (4)	2779-87-9
www.completen.up/society.cd	Body.	
	In Addition to Standard Front Three (3) Body Warnin	
" or wider	- Light Bar Alternative, (4) Across Front, 92	0019-87-9
	-	ZZZZ-ZZ-Z
	Insulation: Walls/Ceiling, Leave Existing	0T22-NI-3
		ZZZZ-ZZ-Z
	- Insulation: Additional Cab Floor: None	JT21-NI-3
		ZZZZ-ZZ-Z
	Insulation: Module Doors Circumferential Ref	5-IN-1STK
	-	ZZZZ-ZZ-Z
	-1	ZZZZ-ZZ-Z
soor only.	Kinequip No 430204S. Light shall come on with CS o	
	Fight, Step Well: 3", LED, Kinequip #43020	#960-71-9
	Dome Lts, LED K-EDGE 8" round, (4) Stre	2-11-0540
object (9) objects		ZZZZ-ZZ-Z
	Streetside Grab Rail: None	SSAS-HM-6
	Strootside Grob Doil: Mens	
		ZZZZ-ZZ-Z
Suno	L OND OIGE GIGDIGIL OVERHEAU, LEGNE LAN	
pnitzi	Curb Side Grabrail, Overhead: Leave Exi	
gnitai	Overhead Grab Rail   Curb Side Grabrail, Overhead: Leave Exi	9-MH-2ACS

- POWER Door Locks: Module Doors - Full Mod	-l 1950-08-90
·	ZZZZ-ZZ-ZZ
- Body Door Switches: Replace with New	
- 20011000	7777-77-77
ELECTRICAL - Station No 3	-l zzzz-zz-zz
	- \ \XZZZ-ZZ-ZZ
	ZZZZ-ZZ-ZZ
-J ·	AZZZ-ZZ-ZZ
	ZZZZ-ZZ-ZZ
- LED Lights: Programmable, Single Light	25-PH-LT84
Lens Color: Clear	05-PM-LV10
LED Color for Above M6 LED : AMBER	05-PL-LY40
M6 Series Flange, Chrome Plated, Std: Each   Light: Whelen M6, LED, AMBER LED/CLEAR Lens, Programmable	22-6W-FBG7 25-6H-FF20
(1) Center Rear Body Light: Whelen M6 Series, LED ILOS	22-bh-1 630
30 II d2 I ==   ==   ==   ==   ==   ==   ==   =	ZZZZ-ZZ-ZZ
- LED Lights: Programmable, Single Light	25-PH-LT84
Lens Color: Clear	01/1-Md-90
LED Color for Above M9 LED : RED	#SA7-7d-90
- Light: Whelen M9, LED, RED LED/CLEAR Lens, Programmable lats	9017-Md-99
M9 Series Flange Chrome Plated, Std: Pair	22-PH-LF12
- Location: REAR, (1) aligned w/ EACH upper window in RA doors.	89TJ-H9-20
(2) Additional Rear Body Lights: Whelen M9 Series, LED	023/T-Wd-99
LED Lights: Programmable, Single Light	ZZZZ-ZZ-ZZ
Lens Color: Clear	25-PH-LY10 25-PH-LY84
- LED Color for Above M9 LED : RED	\$5X7-7d-90
- Light: Whelen M9, LED, RED LED/CLEAR Lens, Programmable ILOS	SS-PM-LRK3
LED Lights: Programmable, Single Light	25-PH-LT84
Lens Color: Clear	01/17-Md-90
LED Color for Above M9 LED : RED	\$5X7-7d-90
Light: Whelen M9, LED, RED LED/CLEAR Lens, Programmable ILOS	22-PM-LRK3
- M9 Series Flange Chrome Plated, Std: Pair	55-PH-LF12
(2) Outer Rear Body Lights: Whelen M9 Series, LED	02/7-Wd-99
Lens Color: Clear   LED Lights: Programmable, Single Light	25-PM-LV10
LED Color for Above M7 LED : RED	\$07.749
Light, Whelen LED M7 Red LED/Clear Lens - Programmable	EAH1-M9-33
LED M7 Red - Pair	92-PM-LR24
M7 Series Flange, Chrome Plated, Std: Each	22-PH-LF22
(2) Rear Intersection Lights: Whelen M7 Series, LED	0917-Wd-99
LED Lights: Programmable, Single Light	25-PH-LT84
Lens Color: Clear	05-PM-LV10
- LED Color for Above M9 LED : RED	\$5X7-7d-90
- LED Lights: Programmable, Single Light  - LED Lights: Programmable ILOS   Lights: Programmable ILOS   Lights	22-PM-LAK3 25-PH-LT84
- Lens Color: Clear	05-PM-LV10
LED Color for Above M9 LED : RED	#5X7-7d-90
Light: Whelen M9, LED, RED LED/CLEAR Lens, Programmable ILOS	22-PM-LRK3
- M9 Series Flange, Chrome Plated, Std: Two Pair	22-bH-FE14
(4) Upper Side Body Lights: Whelen M9 Series, LED	02H7-Wd-99
	ZZZZ-ZZ-ZZ
LED Lights: Programmable, Single Light	25-PH-LT84
Lens Color: Clear	OF-PM-LV10
LED Color for Above M9 LED : RED	\$5Y1-190
- Light: Whelen M9, LED, RED LED/CLEAR Lens, Programmable ILOS	EXHT-WA-SS
LED Lights: Programmable, Single Light	25-PH-LT84
Lens Color: Clear	05-PM-LV10
LED Color for Above M9 LED : RED	S DY TAA9 05-PL-LY54
TIVIDE CALL AND DESCRIPTION OF THE PROPERTY OF	2 ON Tava

/19/2021	Job/Order No: 28129R_22OF_SPECIALT Pag
	DESCRIPTION
6-EC-0505	Door Locks, Tied into OEM System
	Module power lacks are fied to the Chassis power lock system
6-EC-0512	OEM Key Fob: Included w/Chassis Unlock Mod Doors
	Must also operate the Module Power Door Locks Optioned.
6-EC-05C9	Door Lock Switches : Integrated in Interior Entry door Handles
6-EC-05K0	/- ONLY the following doors shall have power door locks:
6-EC-05M1	Electric Door Lock: (M-1) Left Front Compartment
6-EC-05M2	I Flectric Door Lock: (M-2) Left Middle Compartment
6-EC-05M4	/ Electric Door Lock: (M-3) Left Rear Compartment
6-EC-05M6	Electric Door Lock: Rear Access Doors
6-EC-05M7	Electric Door Lock: (M-5) Right Rear Compartment
6-EC-05M9	Electric Door Lock: (M-6) Right Rear, Forward Compt
	Electric Door Lock: Curbside Access Door
6-EC-05N0	Electric Door Lock: (M-7) Right Front Compt
6-EC-05N1	- Electric Boot Lock. (M-/) right 1704 Compt
6-10-0050	Patient on board lights not required, leave existing
6-10-00SW	Hidden Unlock Switches
6-EC-2800	Door Unlock Switch, Momentary, Exterior, hidden
	NOTE: Installation of Remote Door Lock Switch feature may increase likelihood of unauthorized entry
	into vehicle. By checking this option, purchaser further agrees to hold REV or chassis manufacturer
	harmless for any loss of vehicle or contents caused by unlawful access.
	A STATE OF THE STA
6-EC-0802	Location: Front Grille/Bumper Area
7-77-7777	l-
6-1E-0002	Install (2) Blower Exhaust Fans, Front and Rear
	Part #:BLOW-03
	The state of the s
56-AA-0210	Flasher, Headlight: NONE
56-AL-47NO	Hand Held Spot Light: NONE
77-77-7777	
77-77-7777	
	BATTERIES:
56-BA-3F42	Batteries: 3 - Battery System - Type I Only
06-BA-3F57	Batteries: (3) Batteries, ILOS Type I Diesel
06-BA-3F61	I Batteries: (2) Under hood, (1) in M8 Cmpt
06-BA-3FJ3	Battery Make: (2) OEM, (1) Random Make
	Battery Brand must match.
56-BA-Q630	Battery Switch: Cole Hersee 2484-16 Paddle, Replace with NEW
oo ba acco	Crise Harsee Paddle style baffery switch powers up and shuts down the CONVERSION only
	Chassis related circuits shall remain wired in the O.E.M. configuration per Ford QVM Bulletin No 63.
	LOCATION: Driver side seat base
	With Face Plate LABEL
	THUIT SHE THE STREET
77-77-7777	l-
56-BA-0020	Additional Module Batteries NONE
56-BA-35NO	I Battery Tray: NONE
56-BA-3FD2	Battery Make: OEM per chassis
30-DA-31 DZ	Batteries OEM as provided with Chassis spec.
	Batteries OLIVI as provided with chassis sposs
EC DA OLICIA	Round Monmentary Ignition Timer Switch: NONE
56-BA-3HSW	nound wonnertary ignition times outsite trotte
77-77-7777	C Install OSM Book Un Comers
56-EC-3059	S   Install OEM Back Up Camera
56-EC-30CN	Monitor Mount: None
ZZ-ZZ-ZZZZ	- Court Bound Laws Fullster
56-EC-3501	Circuit Board: Leave Existing
	S / Console: Custom Metal Console
56-RR-F3H2	Custom Console

7/19/2021		age 1
PART NO	S DESCRIPTION	QTY
56-EC-4300	Standard Back-up Alarm: Install New	1
06-EC-43B0	Cut Off Switch: Auto reset ,momentary style	
11-ZZ-0933	CAAS GVS V2.0 Exception C.16.1 Reset of Back-up Alarm	
	Installation of a reset of a back-up alarm shall cause an exception to the GVS 2.0 Standard for C	16.1
	for this instance when a vehicle is shifted into reverse.	
ZZ-ZZ-ZZZZ	L.	
56-EL-SDL0	Docking Lights: None	9
ZZ-ZZ-ZZZZ	I	- 3
at the telefoli	INVERTERS AND GENERATORS	
6-IG-00LE	INVERTER : Leave Existing Model	
6-IG-BB00	Leave Existing Breaker Box and Breakers	
6-IG-G001	GENERATOR: None/ Leave Existing	
77-77-7777		1.5
	COMMUNICATION RADIO(S) RELATED	
	ALL radio components must be removed from cab area prior to shipment to REV.	
6-RR-1809	Patient Area Radio : None	
	125V SHORE LINE AND OUTLETS	
56-SO-0500	Shore Line Inlet: 20A Super Auto Eject, Replacement	1 3
	Reinstall Existing Indicator Panel	
00 00 001 1	I light leastless. Aft of I of Event companies and	
06-SO-00L1 06-SO-1005	Inlet location: Aft of Left Front compartment   Cover, Yellow, Shore Line Inlet : 20A Super Auto Eject, STD	
ZZ-ZZ-ZZZZ		
56-SO-10TT	   Inpower Timer: VCM-05-01SF, Installed	
30-30-1011	NOTE: This allows the auto eject to be wired to the ignition switch ILO spicing into the OEM s	torter
	circuit and is required any this vehicle	arren
56-SO-00A3 ZZ-ZZ-ZZZZ 56-SO-1100 56-SO-112U	Additional Shoreline: None     **INTERIOR 12 Volt OUTLETS**   12V Outlets, (2) Triple Receptacle 12V AND (1) DOUBLE USB INSTALL 1 IN CONSOLE 1 IN AA 1 IN ALS	
	1 ON SQUAD BENCH WALL	
77-77-7777	<b>/-</b>	
6-SO-11LE	12V Outlets : Leave Existing Outlets	
7-77-7777		
56-SO-1400	**125 Volt OUTLETS**	
6-SO-14LE	125 VAC Outlets : Leave Existing Outlets	
	All 125 VAC outlets shall be back lighted when power is applied to the outlet.	
77 77 7777	4	
77-77-7777	SIRENS AND SPEAKERS	
56-SS-062F	Siren: Whelen, WS295HFSA7, F-Series	
56-SS-DF00	Siren: Wheren, W325511 3A7, 1-3eries   Siren Speakers: Federal # ES100-ESMFT-EF, Ford F-350/450/550 2017 ILOS	
00-00-01 00	These speakers require a recessed mount requiring a hole in the outer and of the front bumper.	
	Federal siren speakers may not be covered under warranty unless paired with Federal sirens.	
56-SS-SW01	- Siren / Horn Switch: In Cab Console	
	This switch shall select horn ring output. Siren Functions OR O.E.M. Horn	
56-SS-13AU	/ Air Horn System: Remove and Install on new chassis	
	Remove air horn system from old chassis and install on new chassis	
	- Microsoft Serial Material Serial Character Serial Linguistus Serial Serial Linguistus (27, 122, 12	
		4

7/19/2021			Page 1
PART NO	S	DESCRIPTION	QTY
56-SS-132A		Air Horn: 10" Strombos Horn, Chrome, No 1061 (493 Hz)	
56-SS-132B		Air Horn: 12" Strombos Horn, Chrome, No 1062 (396 Hz)	
56-SS-G000		Insulation for Siren Speakers: None/Leave Existing	
ZZ-ZZ-ZZZZ		ļ	
ZZ-ZZ-ZZZY			
77-77-7777		ļ	
		CABINET SHOP - Modular	
57-00-HO00		Door Hold Gas Shocks: Leave Existing	
57-00-PC02	5	Lexan Windows - GRAY, Replace, Per Opening	
		Replace Lexan Windows & Handles	
		the total and the second secon	
07-00-PH01		/- Window Handles: Full Length Extruded	1
07-00-PS01	S	Security Tag Holes: NONE	1
ZZ-ZZ-ZZZZ	S	7-	
57-AC-0000		Air Conditioning Cabinet : Leave Existing	1
ZZ-ZZ-ZZZZ			
57-AT-0020		ATTENDANT SEAT BASE: Replace with New Base - Swivel Pedestal	/
57-BH-0000		Bulkhead Cabinet : Leave Existing	
ZZ-ZZ-ZZZZ		h	
57-CA-0000		Curbside Upper Cabinet : Leave Existing	
ZZ-ZZ-ZZZZ			
57-CA-4798		Solid Surface Trays: None	
57-CR-0000		Curbside Rear Cabinet : Leave Existing	
77-77-7777		- Colo W. II D I. D I and Endedon With Many Bone!	
57-CS-0000	S	Curb Side Wall Panel- Replace Existing With New Panel	
ZZ-ZZ-ZZZY		/   Left Front Cabinet : Leave Existing	
57-LF-0000 ZZ-ZZ-ZZZZ		Left Front Cabillet . Leave Existing	
57-RF-0000		Right Front (ALS) Cabinet : Leave Existing	1
57-CA-4400		/ Cargo Net, 2" Webbing, On Cabinet	
ZZ-ZZ-ZZZZ		Oargo Net; 2 Wessing; on Cashiot	
57-SB-0000		Squad Bench Cabinet : Leave Existing	
ZZ-ZZ-ZZZZ			
57-TC-0000		Top Cabinet : Leave Existing	
ZZ-ZZ-ZZZZ		In the same is a same in the same in the same is a same in the same in the same is a same in the same in the same is a same in the sam	
57-WC-0000		Wall Cabinet : Leave Existing	
77-77-7777			
ZZ-ZZ-ZZZY		1	
77-77-7777		i	
		CABINET SET - Station No 4 - MOD	
57-01-SEF9		Attendant Seat EVS 1880 10 degree Back 4pt Seat Belt with Child seat 4pt	1
57-01-SEFA	5	Att Seat, EVS # 1880 W/ 4-pt Belt, Child Safety Seat, Vac form Gunmetal ILOS	ľ
		4 point belt color: Black	1
		SEAT-E18804VG	
** 05 0440		I Attandant Coat Armyonts None	
11-SE-04A0		Attendant Seat, Armrest: None   BASE: Swivel base for EVS Child Seat Option	
57-SE-0901		(2) Position Swivel, Forward of Rearward, Only	
		BASE-1882S	
		Bridge 100E0	
ZZ-ZZ-ZZZZ		<i> </i> -	
58-00-FL50		Flooring: Tarkett Optima - Dark Gray Sidewalk 05-866	
58-00-FL01		Flooring Main Edge: 3" Recessed (1/2" deep) roll-up	
ZZ-ZZ-ZZZZ		<i>j-</i>	
58-CS-0001		COT MOUNT HARDWARE: (Full Size Mod)	
58-CR-09PP	5	Cot Mount: Stryker, No 6390, Power Load, Prep ONLY >> NON COMPLIANT <<	
		This will have everything needed for Customer/Dealer to install the Stryker system at a later date	-
		Constant hot and ground service power provided.	
		Prep will include, installation of Floor Plate Kit	

Agenda Requ	uest – Jasper County BOC
Department:	Board of Commissioners
Date:	November 1, 2021
Subject:	2021 Capital Improvements Element Annual Update
Summary:	
A Work Sessi	ion was held on October 25, 2021 to review and discuss updates to the 2020 CIE Reports.
update to the	rporated the changes and prepared for Board review a preliminary draft of an annual Capital Improvements Element and Short Term Work Program for FY 2021 in accordance elopment Impact Fee Compliance Requirements established by the Georgia Department of Affairs.
Background:	<b>:</b>
Program to su	Department of Community Affairs requires Counties that participate in the Impact Fee abmit an annual update of the Capital Improvements Element and Short Term Work GRC provides an initial review and then submits to the DCA for State review.
Cost:	
Recommende Board Discret	

# Jasper County BOC Impact Fee Fund Annual Impact Fee Financial Report Fiscal Year 2021

Public Facility Allocation Percentage Service Area	<b>Library</b> 2% Countywide	Parks 20% Countywide	Fire 19% Countywide	<b>Jail</b> 17% Countywide	Sheriff 22% Countywide	<b>E911</b> 18% Countywide	Admin 2%	Total 100%
Impact Fee Balance: 6/30/2020	3,090.53	95,730.88	44,414.02	81,372.32	105,304.75	86,159.25	_	416,071.74
0/30/2020	3,030.33	93,730.88	44,414.02	01,372.32	103,304.73	00,133.23		410,071.74
Impact Fees Collected:								
7/1/2020 thru 6/30/2021	4,296.24	42,951.48	40,804.92	36,510.24	47,247.72	38,658.36	4,296.22	214,765.18
							4 = 0	
Accrued Interest	4.70	46.97	44.62	39.92	51.67	42.27	4.70	234.85
Subtotal: Fee Accounts	7,391.47	138,729.33	85,263.57	117,922.48	152,604.13	124,859.88	4,300.92	631,071.77
I I DIE DIE II								
Impact Fees Refunds						(0.4.000.00)	(404	(0.4.04.00)
Expenditures						(84,000.00)	(121.72)	(84,121.72)
Impact Fee Balance:								
6/30/2021 <sub>:</sub>	7,391.47	138,729.33	85,263.57	117,922.48	152,604.13	40,859.88	4,179.20	546,950.05
Impact Fes Encumbered	0	0	0	0	0	0	0	0

#### Jasper County Board of Commissioners Report of Accomplishments Impact Fees Capital Improvements Project Update FY 2017 - 2021

			Actual Cost of			
Project Description	Start Date	End Date	Project	<b>Funding Sources</b>	Funding Percentage	Status/Remarks
bremi						
Circulation Materials	7/1/2016	6/30/2017	14,604.00	Impact Fees	100%	Uncle Remus Regional Library System
Circulation Materials	7/1/2018	6/30/2017	19,051.81	Impact Fees	100%	Uncle Remus Regional Library System
Circulation Materials	7/1/2018	6/30/2020	6,483.34	Impact Fees	100%	Azalea Regional Library System
ibrary Total	1/1/2015	1 0/30/2020 1	40,139.15	Impactices	10070	Artico Regional Fiology System
- Indiana			Melanotan			
arks & Recreation		<u> </u>				
arks & Recreation Tot	al		· ·			
ire						
16	1	T				
Command, Rescue and	7/1/2016	6/30/20017	29,915.00	Impact Fees	100%	Support Fire Rescue
ALS Response Vehicle	1, 5,000	2, 1, 1, 1, 2, 2, 2, 1	745,7575,5	NOR-EX (CESS)		PERSONAL PROPERTY.
New 911 Tower						
Antennas &	7/1/2017	6/30/2018	5,868.91	Impact Fees	100%	Support 911 Communication
Equipment		1844	1000	24.00		
		Trans.	7.70			
New Lucas Devices and	7/1/2019	6/30/2020	45,531.04	Impact Fees	100%	Support Fire Rescue
Extrication Equipment						
ire Total			82,314.95			
ail						
				19-1		
ail Total			-			
Sheriff						
heriff Total						

New 911 Tower Antennas & Equipment	7/1/2017	6/30/2018	5,285.60	Impact Fees	100%	Improve 911 Communication
NexGen Compliant Telephone System	7/1/2020	6/30/2021	84,000.00	(mpact Fees	100%	Additional Communication Capability
-911 Total			89,285.60			
dmin						
Surface Pro Tablets; BOC Meeting Room	7/1/2019	6/30/2020	9,572.91	(mpact Fees	100%	Improve BOC Meeting Communication
Install Credit Card Capability	7/1/2020	6/30/2021	121.72	(mpact Fees	100%	Improve Taxpayer Pay Ability
dmin Total			9,694.63			

# Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List FY 2022 - 2026

Public Facility	Service Area	Project Start Date	Project End Date	Estimated Cost of Project	Responsible Parties	Funding Sources	Funding Percentage	Project Description	Status/Remarks
Library	County Wide	2022	2026	28,872	Jasper County BOC, Uncle Remus Library Board	Impact Fees	100%	Books, Circulation Materials	
Parks & Recreation	County Wide	2021	2023	267,583	Jasper County BOC	Impact Fees	100%	Multi-Purpose Building, Multi-Use Recreation Fields	
Fire	County Wide	2022	2026	289,287	Jasper County BOC	Impact Fees	100%	Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment	
Jail	County Wide	2021	2022	190,942	Jasper County BOC	Impact Fees	100%	Jail Confinement Expansion and Addition, Security Automation	
Sheriff	County Wide	2021	2022	247,099	Jasper County BOC	Impact Fees	100%	Sheriff Office Administration Renovation and Expansion	
E911	County Wide	2021	2022	118,175	Jasper County BOC	Impact Fees	100%	Radio Communication Relocation and Upgrades	
Administration	County Wide	2022	2026	25,660	Jasper County BOC	Impact Fees	100%	Administrative Equipment, Computers, Monitors	
				1,167,618			1	Y	

#### Jasper County Board of Commissioners Short Term Work Program – Jasper County, GA Countywide FY 2022 - 2026

Plan Element	Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Community Facilities	Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments.	2017	2026	\$5,000,000	Water & Sewer Authorities	CDBG, GEFA, USDA, Local	
Community Facilities	Continue to provide private curbside collection of solid waste.	2017	2026	\$776,000 Annually	BOC, Monticello City Council	User Fees	Continuing
Community Facilities	Increase public education and awareness regarding recycling and waste reduction.	2017	2026	\$12,000 Annually	BOC, Shady Dale City Council	Local / State	Clean Up Jasper Campaign
Community Facilities	Construct new Recreation Multi-purpose Facility	2020	2023	TBD	вос	SPLOST, Grants, Impact Fees, Local	Splost Referendum November 2017
Community Facilities	Implement Recreation improvement projects based on County and Cities' parks and recreation plans	2017	2023	Project Dependent	BOC, Monticello City Council, Shady Dale City Council	SPLOST, DNR, DCA, Local	Continuing
Community Facilities	Addition and Renovation to Sheriff's Administrative Office Space	2021	2022	\$3.6M	вос	SPLOST, Grants, Impact Fees, Local	Splost Referendum November 2017
Community Facilities	Jail Confinement Expansion and Addition, Security Automation	2021	2022	\$3.0M	вос	SPLOST, Grants, Impact Fees, Local	Splost Referendum November 2017
Community Facilities	Vehicle Rotation Plan for structured replacement of Sheriff's Patrol Vehicles	2014	2026	Varies with lease, cash purchase program	вос	SPLOST, Local	Continuing
Community Facilities	New Generator - Jail, Sheriff's Office, 911 Center, Fuel Pumps; Relocate Existin Generator	2021	2022	\$77,000	вос	SPLOST, Local	Add New; Relocate Existing
Community Facilities	Pave and repair roads annually to include utilization of outside contractors as well as County PW staff.	2017	2026	\$1,000,000 Annually	вос	LMIG, SPLOST, Local	Increased Use of PV Chip Seal Equipmen
Community Facilities	Procure Roads and Bridges Reclamation, Renovation & Maintenance equipment	2018	2026	Based on specific equipment	BOC, Monticello City Council, Shady Dale City Council	SPLOST, Local	New Tree Limbing Tractor, New Skid Steer
Community Facilities	Fire Stations, Fire Rescue Equipment Replacement Plan - Ambulances, Engines, Tankers, Safety Equipment	2017	2026	Based on specific project	вос	SPLOST, Impact Fees, Local	New Ambulance Planned for 2021
Community Facilities	Radio Communication Relocation	2020	2022	Based on specific project	вос	SPLOST, Impact Fees, Local	
Community Facilities	Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy	2018	2026	\$0	BOC	N/A	Continuing
Community Facilities	Develop IGA's with Municipal Governments for improvements and efficiencies	2017	2026	\$0	BOC, Monticello City Council, Shady Dale City Council, and Other surrounding county BOC's	N/A	Code Enforcement
Community Facilities	Review and update Jasper County's Code of Ordinances	2020	2026	To be Determined	вос	Local	Continuing

Plan Element	Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Community Facilities	Become a designated Broadband Ready Community	2020	2026	To be Determined	BOC, Monticello City Council, Shady Dale City Council, COC, Development Authority of Jasper County, Four County Development Authority, DCA, NEGRC	Local, State and Federal	
Community Facilities	Community Resource Center (Food Bank)	2021	2022	Approximately \$750K	BOC, Health Department, Chamber of Commerce, Senior Center	Local, State and Federal, CDBG Grant	Received 2021 CDBG Award
Community Facilities	Landfill EquipmentCompactor, Excavator, Bulldozier	uipmentCompactor, Excavator, 2022 2026 TBD BOC, Grants		BOC, Grants	Analyzing Priority		
Community Facilities	Animal Shelter Incinerator	2022	2022	TBD	BOC, Grants	BOC, Grants	
Economic Development	Promote job-training efforts from local and regional sources	2017	2026	Varies Annually	Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy	Local, State and Federal	Continuing
Economic Development	Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs.	2017	2026	\$0	Chamber of Commerce, DDA, DAJC	N/A	Continuing
Economic Development	Study local economic characteristics and conditions to address potential for economic diversification.	2017	2026	Development Authority of Jasper County Budget	DDA, DAJC	Development Authority of Jasper County Budget	Continuing
Economic Development	Participate in multi-jurisdictional regional tourism planning efforts	2017	2026	Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget	Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority	Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget	Continuing
Economic Development	Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services	2017	2026	\$0	Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources	N/A	Continuing
Economic Development	Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses	2017	2026	Chamber of Commerce Budget	Chamber of Commerce, DDA, DAJC	N/A	Continuing

Plan Element	Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Economic Development	Seek ways to reduce the amount of retail dollars spent outside the county.  Budget, Downtown Development Authority Budget, Development		Development Authority Budget, Development Authority of Jasper County	Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County	Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget	Continuing	
Economic Development	Continue to invest in regional economic development initiatives.	2017	2026 Varies  BOC, Monticello City Council, Shady Dale City Council, Development Authority of Jasper County, Four County Development Authority		Local	Continuing	
Economic Development	Create additional Industrial Parks as needed to support Economic Development Efforts	2017	2026	Varies according to project	Development Authority of Jasper County	State, Federal	
Housing	Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan.	2017	2026	\$0	Local, Planning & Zoning	N/A	
Housing	Host a housing fair with available resources from various organizations, realtors, banks and others	2020	2026	To be Determined	BOC, Monticello City Council, Shady Dale City Council, Housing Authority, DCA	Local	
Housing	Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods.	2020	2026	\$0	BOC, Monticello City Council, Shady Dale City Council, DAJC, Neighborhood Groups	N/A	
Land Use	Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan.	2017	2026	\$0	Local	N/A	
Land Use	Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns.	2017	2026	\$0	Local	N/A	Continuing
Natural & Cultural Resources	Actively promote the countywide tourism Plan thru marketing materials	2017	2026	Chamber of Commerce Budget	Chamber of Commerce	Local	Continuing
Natural & Cultural Resources	Promote the Countywide greenways/trails plan	2020	2026	To be Determined	BOC, Monticello City Council, Shady Dale City Council, DAJC, Neighborhood Groups	Local, DNR	

#### Agenda Request - Jasper County BOC

**Department:** Finance Department

Date: November 1, 2021

Subject: Open New Bank Account for the Food Bank - 2021 CDBG Grant

#### **Summary:**

Finance requests to open a new bank account to be used specifically for receiving and disbursing the 2021 CDBG Grant proceeds.

#### Background:

The Department of Community Affairs requires a non-interest bearing bank account be established to receive the drawdown of funds from the CDBG Grant. This bank account will be utilized to pay vendor invoices approved and administered by the Northeast Georgia Regional Commission.

The Jasper County 2019 CDBG Grant was banked with Bank of Monticello. Management proposes to bank the Jasper County 2021 CDBG Grant with Bank of Monticello.

#### Cost:

N/A

#### **Recommended Motion:**

Authorize Chairman to sign the Bank of Monticello new account agreement.

### New Business -Item

### Agenda Request - Jasper County BOC

Department	: Finance
Date: Nove	ember 1, 2021

Subject: FY 2022 1st Quarter Financial Report

### **Summary:**

Staff will present a Financial Report for 1st Quarter FY2022.

### Background:

Cost:

None

## **Recommended Motion**:

None Required

# JASPER COUNTY BOARD OF COMMISSIONERS FY2022 1ST QUARTER FINANCIAL REPORT JUNE 30, 2022

100   GENERAL FUND -		FUND #			FY 2022 BUDGET		FY 2022 ACTUAL	% COLLECTED	% REMAINING
LINE # REVENUE   1		**	GENERAL ELIND -	_	DODGET	_	ACTUAL	COLLECTED	REMAINING
1         ADVALOREM PROPERTY TAX         \$ 6,361,190         \$ 2,477,053         38.9%         61.15           2         VEHICLE & MOBILE HOME TAX         \$ 1,028,091         \$ 199,004         19.4%         80.65           3         PRIOR YEARS TAX         \$ 291,000         78,037         26.8%         73.25           4         FOREST LAND PROTECTION GRANT         \$ 470,778         \$ - 0.0%         100.0           5         LOCAL OPTION SALES TAX         \$ 875,000         \$ 180,623         20.6%         79.4%           6         INSURANCE PREMILIM TAX         \$ 828,000         \$ - 0.0%         100.0           7         TAX COMISSIONER COMMISSION         \$ 235,000         \$ 87,088         37.1%         62.99           8         TIMBER TAX         \$ 50,000         \$ 7,669         15.3%         84.7*           9         RAILROAD TAX         \$ 33,000         \$ - 0.0%         100.0           10         REAL ESTATE TRANFER TAX         \$ 64,000         \$ 18,258         28.5%         71.5*           11         INTAMIGIBLE TAX         \$ 190,000         \$ 68,360         36.0%         64.0*           12         ALCOHOL EXCISE TAX         \$ 25,000         \$ 1,08         36.0%         64.0*	LINE#	100							
2 VEHICLE & MOBILE HOME TAX \$ 1,028,091 \$ 199,204 19.4% 80.65 3 PRIOR YEARS TAX \$ 291,000 \$ 78,037 26.8% 73.25 4 FOREST LAND PROTECTION GRANT \$ 470,778 \$				\$	6.361.190	Ś	2.477.053	38.9%	61.1%
3 PRIOR YEARS TAX \$ 291,000 \$ 78,037 26.8% 73.29 4 FOREST LAND PROTECTION GRANT \$ 470,778 \$ - 0.0% 100.0 5 LOCAL OPTION SALES TAX \$ 875,000 \$ 180,623 20.6% 79.49 6 INSURANCE PREMIUM TAX \$ 828,000 \$ - 0.0% 100.0 7 TAX COMISSIONER COMMISSION \$ 235,000 \$ 87,088 37.1% 62.99 8 TIMBER TAX \$ 50,000 \$ 7,669 15.3% 84.79 9 RAILROAD TAX \$ 33,000 \$ - 0.0% 100.0 10 REAL ESTATE TRANFER TAX \$ 64,000 \$ 18,258 28.5% 71.59 11 INTANGIBLE TAX \$ 190,000 \$ 68,360 36.0% 64.09 12 ALCOHOL EXCISE TAX \$ 65,000 \$ 10,583 16.3% 83.79 13 BUSINESS LICENSE TAX \$ 65,000 \$ - 0.0% 100.0 14 ENERGY EXCISE TAX \$ 4,500 \$ 2,341 52.0% 48.09 15 SPECIAL DIGEST - STANTON SPRINGS \$ - \$ - 0.00 16 OTHER TAXES \$ 750 \$ 103 13.7% 86.39 17 PENALTIES & INTEREST \$ 117,000 \$ 27,059 23.1% 76.59 18 EMS \$ 340,000 \$ 93,794 27.6% 72.49 19 PROBATE COURT \$ 195,000 \$ 3,745 23.5% 76.59 20 SUPERIOR COURT \$ 190,000 \$ 53,485 23.5% 71.59 21 SHERIFF \$ 39,000 \$ - 0.0% 100.0 22 JAIL \$ 8,500 \$ - 0.0% 100.0 24 PLANNING & ZONING \$ 177,400 \$ 46,725 26.3% 73.79 25 EMA \$ 7,355 \$ - 0.0% 100.0 30 INTEREST \$ 114,000 \$ 15,433 32.2% 67.85 26 CARES GRANT \$ - \$ - \$ - 0.0% 100.0 31 INTEREST \$ 114,000 \$ 1,469 10.5% 89.55 31 OTHER REVENUE \$ 11,870,614 \$ 3,455,257 29.1% 70.99 31 OTHER REVENUE \$ 1,550.00 \$ 1,469 10.5% 89.55				<u>_</u>				<del></del>	80.6%
4 FOREST LAND PROTECTION GRANT \$ 470,778 \$ - 0.0% 100.0 5 LOCAL OPTION SALES TAX \$ 875,000 \$ 180,623 20.6% 79.4% 60 INSURANCE PREMIUM TAX \$ 828,000 \$ - 0.0% 100.0 7 TAX COMISSIONER COMMISSION \$ 235,000 \$ 87,088 37.1% 62.9% 8 TIMBER TAX \$ 50,000 \$ 7,669 15.3% 84.7% 9 RAILROAD TAX \$ 33,000 \$ - 0.0% 100.0 10				<u>_</u>					73.2%
5         LOCAL OPTION SALES TAX         \$ 875,000         \$ 180,623         20.6%         79.4%           6         INSURANCE PREMIUM TAX         \$ 828,000         \$ - 0.0%         100.0           7         TAX COMISSIONER COMMISSION         \$ 235,000         \$ 7,669         15.3%         84.7%           8         TIMBER TAX         \$ 50,000         \$ 7,669         15.3%         84.7%           9         RAILROAD TAX         \$ 33,000         \$ - 0.0%         100.0           10         REAL ESTATE TRANFER TAX         \$ 64,000         \$ 18,258         28.5%         71.57           11         INTANGIBLE TAX         \$ 190,000         \$ 68,360         36.0%         64.0%           12         ALCOHOL EXCISE TAX         \$ 65,000         \$ 10,583         16.3%         83.71           13         BUSINESS LICENSE TAX         \$ 25,000         \$ - 0.0%         100.0           14         ENERGY EXCISE TAX         \$ 4,500         \$ 2,241         52.0%         48.0           15         SPECIAL DIGEST -STANTON SPRINGS         \$ - 5         -         -         -           16         OTHER TAXES         \$ 750         \$ 103         13.7%         86.33           17         PENALTIES & INTE						_	-		100.0%
6 INSURANCE PREMIUM TAX \$ 828,000 \$ - 0.0% 100.0 7 TAX COMISSIONER COMMISSION \$ 235,000 \$ 87,088 37.1% 62.91 8 TIMBER TAX \$ 50,000 \$ 7,669 15.3% 84.71 9 RAILROAD TAX \$ 33,000 \$ - 0.0% 100.0 10 REAL ESTATE TRANFER TAX \$ 64,000 \$ 18,258 28.5% 71.55 11 INTANGIBLE TAX \$ 190,000 \$ 68,360 36.0% 64.01 12 ALCOHOL EXCISE TAX \$ 190,000 \$ 10,583 16.3% 83.71 13 BUSINESS LICENSE TAX \$ 25,000 \$ 1.0,583 16.3% 83.71 14 ENERGY EXCISE TAX \$ 4,500 \$ 2,341 52.0% 48.00 15 SPECIAL DIGEST - STANTON SPRINGS \$ - \$ - 0.0% 100.0 16 OTHER TAXES \$ 750 \$ 103 13.7% 86.33 17 PENALTIES & INTEREST \$ 117,000 \$ 27,059 23.1% 76.99 18 EMS \$ 340,000 \$ 93,794 27.6% 72.41 19 PROBATE COURT \$ 165,000 \$ 38,745 23.5% 76.55 20 SUPERIOR COURT \$ 190,000 \$ 53,485 23.5% 76.55 21 SHERIFF \$ 39,000 \$ - 0.0% 100.0 22 JAIL \$ 8,500 \$ 4,068 47.9% 52.11 23 RECREATION \$ 48,000 \$ 2,449 5.1% 94.99 24 PLANNING & ZONING \$ 177,400 \$ 46,725 26.3% 73.77 25 EMA \$ 7,355 \$ - 0.0% 100.0 26 ANIMAL CONTROL \$ 5,550 \$ 220 4.0% 96.00 27 FIRE DISTRICT - JCWSA \$ 48,000 \$ 15,433 32.2% 67.85 30 INTEREST \$ 14,000 \$ 1,469 10.5% 89.59 31 FAMILY CONNECTION GRANT \$ 5 \$ - 0.0% 100.0 30 INTEREST \$ 14,000 \$ 1,469 10.5% 89.59 31 FAMILY CONNECTION GRANT \$ 5 \$ - 5 - 0.0% 100.0 30 THER REVENUE \$ 5 \$ 18,846 33 SENIOR CENTER \$ 159,500 \$ 23,646 14.8% 85.21						_	180,623		79.4%
7         TAX COMISSIONER COMMISSION         \$ 235,000         \$ 87,088         37.1%         62.99           8         TIMBER TAX         \$ 50,000         \$ 7,669         15.3%         84.7°           9         RAILROAD TAX         \$ 33,000         \$ - 0.0%         100.00           10         REAL ESTATE TRANFER TAX         \$ 64,000         \$ 18,258         28.5%         71.5°           11         INTANGIBLE TAX         \$ 190,000         \$ 68,360         36.0%         64.0°           12         ALCOHOL EXCISE TAX         \$ 65,000         \$ 10,583         16.3%         83.7°           13         BUSINESS LICENSE TAX         \$ 25,000         \$ - 0.0%         100.0           14         ENERGY EXCISE TAX         \$ 4,500         \$ 2,341         52.0%         48.0°           15         SPECIAL DIGEST - STANTON SPRINGS         \$ - \$         -         -         -         -           16         OTHER TAXES         \$ 750         \$ 103         13.7%         86.3°           17         PENALTIES INTEREST         \$ 117,000         \$ 27,059         23.1%         76.9°           18         EMS         \$ 340,000         \$ 93,794         27.6%         72.4°           19						_		0.0%	100.0%
8         TIMBER TAX         \$ 50,000         \$ 7,669         15.3%         84.79           9         RAILROAD TAX         \$ 33,000         \$ - 0.0%         100.0           10         REAL ESTATE TRANFER TAX         \$ 64,000         \$ 18,258         28.5%         71.55           11         INTANGIBLE TAX         \$ 190,000         \$ 68,360         36.0%         64.05           12         ALCOHOL EXCISE TAX         \$ 65,000         \$ 10,583         16.3%         83.75           13         BUSINESS LICENSE TAX         \$ 25,000         \$ - 0.0%         100.0           14         ENERGY EXCISE TAX         \$ 4,500         \$ 2,341         52.0%         48.05           15         SPECIAL DIGEST - STANTON SPRINGS         \$ - 5         -         -         -           16         OTHER TAXES         \$ 750         \$ 103         13.7%         86.33           17         PENALTIES & INTEREST         \$ 117,000         \$ 27,059         23.1%         76.99           18         EMS         \$ 340,000         \$ 93,794         27.6%         72.4*           19         PROBATE COURT         \$ 165,000         \$ 38,745         23.5%         76.55           20         SUPERIOR COURT						_	87,088	37.1%	62.9%
9 RAILROAD TAX \$ 33,000 \$ - 0.0% 100.0 10 REAL ESTATE TRANFER TAX \$ 64,000 \$ 18,258 28.5% 71.55 11 INTANGIBLE TAX \$ 190,000 \$ 68,360 36.0% 64.05 12 ALCOHOL EXCISE TAX \$ 65,000 \$ 10,583 16.3% 83.7* 13 BUSINESS LICENSE TAX \$ 25,000 \$ - 0.0% 100.0 14 ENERGY EXCISE TAX \$ 4,500 \$ 2,341 52.0% 48.05 15 SPECIAL DIGEST - STANTON SPRINGS \$ - \$ - 16 OTHER TAXES \$ 750 \$ 103 13.7% 86.35 17 PENALTIES & INTEREST \$ 117,000 \$ 27,059 23.1% 76.59 18 EMS \$ 340,000 \$ 93,794 27.6% 72.45 19 PROBATE COURT \$ 165,000 \$ 38,745 23.5% 76.55 20 SUPERIOR COURT \$ 165,000 \$ 38,745 23.5% 76.55 21 SHERIFF \$ 39,000 \$ - 0.0% 100.0 22 JAIL \$ 8,500 \$ 4,068 47.9% 52.15 23 RECREATION \$ 48,000 \$ 2,449 5.1% 94.99 24 PLANNING & ZONING \$ 177,400 \$ 46,725 26.3% 73.76 25 EMA \$ 7,355 \$ - 0.0% 100.0 26 ANIMAL CONTROL \$ 5,550 \$ 220 4.0% 96.05 27 FIRE DISTRICT - JCWSA \$ 48,000 \$ 15,433 32.2% 67.85 28 CARES GRANT \$ - \$ - 29 FOREST WILDLIFE GRANT \$ 30,000 \$ - 0.0% 100.0 30 INTEREST \$ 14,000 \$ 1,469 10.5% 89.55 31 FAMILY CONNECTION GRANT \$ - \$ - 29 FOREST WILDLIFE GRANT \$ 30,000 \$ - 0.0% 100.0 30 INTEREST \$ 14,000 \$ 1,469 10.5% 89.55 31 FAMILY CONNECTION GRANT \$ - \$ - 32 OTHER REVENUE \$ 18,846 33 SENIOR CENTER \$ 159,500 \$ 23,646 14.8% 85.25								15.3%	84.7%
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12   ALCOHOL EXCISE TAX   \$ 65,000 \$ 10,583   16.3%   83.75     13   BUSINESS LICENSE TAX   \$ 25,000 \$ - 0.0%   100.0      14   ENERGY EXCISE TAX   \$ 4,500 \$ 2,341   52.0%   48.05      15   SPECIAL DIGEST - STANTON SPRINGS   \$ - \$ -	10		REAL ESTATE TRANFER TAX			\$	18,258	28.5%	71.5%
12   ALCOHOL EXCISE TAX   \$ 65,000 \$ 10,583   16.3%   83.75     13   BUSINESS LICENSE TAX   \$ 25,000 \$ - 0.0%   100.0      14   ENERGY EXCISE TAX   \$ 4,500 \$ 2,341   52.0%   48.05      15   SPECIAL DIGEST - STANTON SPRINGS   \$ - \$ -						\$	68,360	36.0%	64.0%
13   BUSINESS LICENSE TAX   \$ 25,000   \$ - 0.0%   100.0     14   ENERGY EXCISE TAX   \$ 4,500   \$ 2,341   52.0%   48.05     15   SPECIAL DIGEST - STANTON SPRINGS   \$ - \$ - \$ - \$     16   OTHER TAXES   \$ 750   \$ 103   13.7%   86.35     17   PENALTIES & INTEREST   \$ 117,000   \$ 27,059   23.1%   76.95     18   EMS   \$ 340,000   \$ 93,794   27.6%   72.45     19   PROBATE COURT   \$ 165,000   \$ 38,745   23.5%   76.55     20   SUPERIOR COURT   \$ 190,000   \$ 53,485   28.1%   71.95     21   SHERIFF   \$ 39,000   \$ - 0.0%   100.0     22   JAIL   \$ 8,500   \$ 4,068   47.9%   52.15     23   RECREATION   \$ 48,000   \$ 2,449   5.1%   94.95     24   PLANNING & ZONING   \$ 177,400   \$ 46,725   26.3%   73.75     25   EMA   \$ 7,355   \$ - 0.0%   100.0     26   ANIMAL CONTROL   \$ 5,550   \$ 220   4.0%   96.05     27   FIRE DISTRICT - JCWSA   \$ 48,000   \$ 15,433   32.2%   67.85     28   CARES GRANT   \$ - \$ - \$ - \$     29   FOREST WILDLIFE GRANT   \$ 30,000   \$ - 0.0%   100.0     30   INTEREST   \$ 14,000   \$ 1,469   10.5%   89.55     31   FAMILY CONNECTION GRANT   \$ - \$ - \$     32   OTHER REVENUE   \$ 159,500   \$ 23,646   14.8%   85.25     34   TOTAL GENERAL FUND REVENUE   \$ 11,870,614   \$ 3,455,257   29.1%   70.95						\$		16.3%	83.7%
14         ENERGY EXCISE TAX         \$ 4,500         \$ 2,341         52.0%         48.05           15         SPECIAL DIGEST - STANTON SPRINGS         \$ - \$ -         -         -           16         OTHER TAXES         \$ 750         \$ 103         13.7%         86.35           17         PENALTIES & INTEREST         \$ 117,000         \$ 27,059         23.1%         76.95           18         EMS         \$ 340,000         \$ 93,794         27.6%         72.4%           19         PROBATE COURT         \$ 165,000         \$ 38,745         23.5%         76.55           20         SUPERIOR COURT         \$ 190,000         \$ 53,485         28.1%         71.99           21         SHERIFF         \$ 39,000         \$ - 0.0%         100.0           22         JAIL         \$ 8,500         \$ 4,068         47.9%         52.19           23         RECREATION         \$ 48,000         \$ 2,449         5.1%         94.99           24         PLANNING & ZONING         \$ 177,400         \$ 46,725         26.3%         73.77           25         EMA         \$ 7,355         \$ - 0.0%         100.0           26         ANIMAL CONTROL         \$ 5,550         \$ 220         4							<del> </del>	0.0%	100.0%
15         SPECIAL DIGEST - STANTON SPRINGS         \$ - \$ -           16         OTHER TAXES         \$ 750 \$ 103 13.7%         86.39           17         PENALTIES & INTEREST         \$ 117,000 \$ 27,059 23.1%         76.99           18         EMS         \$ 340,000 \$ 93,794 27.6%         72.49           19         PROBATE COURT         \$ 165,000 \$ 38,745 23.5%         76.59           20         SUPERIOR COURT         \$ 190,000 \$ 53,485 28.1%         71.99           21         SHERIFF         \$ 39,000 \$ - 0.0%         100.0           22         JAIL         \$ 8,500 \$ 4,068 47.9%         52.11           23         RECREATION         \$ 48,000 \$ 2,449 5.1%         94.99           24         PLANNING & ZONING         \$ 177,400 \$ 46,725 26.3%         73.79           25         EMA         \$ 7,355 \$ - 0.0%         100.0           26         ANIMAL CONTROL         \$ 5,550 \$ 220 4.0%         96.09           27         FIRE DISTRICT - JCWSA         \$ 48,000 \$ 15,433 32.2%         67.89           28         CARES GRANT         \$ - \$ -         -           29         FOREST WILDLIFE GRANT         \$ 30,000 \$ - 0.0%         10.0%           30         INTEREST         \$ 14,000 \$ 1,469 10.5%         89.59 <td></td> <td></td> <td></td> <td></td> <td></td> <td><u> </u></td> <td>2,341</td> <td></td> <td>48.0%</td>						<u> </u>	2,341		48.0%
16         OTHER TAXES         \$ 750         \$ 103         13.7%         86.39           17         PENALTIES & INTEREST         \$ 117,000         \$ 27,059         23.1%         76.99           18         EMS         \$ 340,000         \$ 93,794         27.6%         72.49           19         PROBATE COURT         \$ 165,000         \$ 38,745         23.5%         76.59           20         SUPERIOR COURT         \$ 190,000         \$ 53,485         28.1%         71.99           21         SHERIFF         \$ 39,000         \$ - 0.0%         100.0           22         JAIL         \$ 8,500         \$ 4,068         47.9%         52.19           23         RECREATION         \$ 48,000         \$ 2,449         5.1%         94.99           24         PLANNING & ZONING         \$ 177,400         \$ 46,725         26.3%         73.75           25         EMA         \$ 7,355         \$ - 0.0%         100.0           26         ANIMAL CONTROL         \$ 5,550         \$ 220         4.0%         96.05           27         FIRE DISTRICT - JCWSA         \$ 48,000         \$ 15,433         32.2%         67.89           28         CARES GRANT         \$ -         \$ -					<del></del>		-		
17         PENALTIES & INTEREST         \$ 117,000         \$ 27,059         23.1%         76.99           18         EMS         \$ 340,000         \$ 93,794         27.6%         72.49           19         PROBATE COURT         \$ 165,000         \$ 38,745         23.5%         76.59           20         SUPERIOR COURT         \$ 190,000         \$ 53,485         28.1%         71.99           21         SHERIFF         \$ 39,000         \$ - 0.0%         100.0           22         JAIL         \$ 8,500         \$ 4,068         47.9%         52.19           23         RECREATION         \$ 48,000         \$ 2,449         5.1%         94.99           24         PLANNING & ZONING         \$ 177,400         \$ 46,725         26.3%         73.79           25         EMA         \$ 7,355         \$ - 0.0%         100.0           26         ANIMAL CONTROL         \$ 5,550         220         4.0%         96.09           27         FIRE DISTRICT - JCWSA         \$ 48,000         \$ 15,433         32.2%         67.89           28         CARES GRANT         \$ - \$         -         -         -         -           29         FOREST WILDLIFE GRANT         \$ 30,000					750		103	13.7%	86.3%
18         EMS         \$ 340,000         \$ 93,794         27.6%         72.49           19         PROBATE COURT         \$ 165,000         \$ 38,745         23.5%         76.59           20         SUPERIOR COURT         \$ 190,000         \$ 53,485         28.1%         71.99           21         SHERIFF         \$ 39,000         \$ - 0.0%         100.0           22         JAIL         \$ 8,500         \$ 4,068         47.9%         52.19           23         RECREATION         \$ 48,000         \$ 2,449         5.1%         94.99           24         PLANNING & ZONING         \$ 177,400         \$ 46,725         26.3%         73.79           25         EMA         \$ 7,355         \$ - 0.0%         100.0           26         ANIMAL CONTROL         \$ 5,550         \$ 220         4.0%         96.09           27         FIRE DISTRICT - JCWSA         \$ 48,000         \$ 15,433         32.2%         67.89           28         CARES GRANT         \$ - \$         -         -         -           29         FOREST WILDLIFE GRANT         \$ 30,000         \$ - 0.0%         100.0           30         INTEREST         \$ 14,000         \$ 1,469         10.5% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>27,059</td><td>_</td><td>76.9%</td></t<>							27,059	_	76.9%
19         PROBATE COURT         \$ 165,000         \$ 38,745         23.5%         76.59           20         SUPERIOR COURT         \$ 190,000         \$ 53,485         28.1%         71.99           21         SHERIFF         \$ 39,000         \$ - 0.0%         100.0           22         JAIL         \$ 8,500         \$ 4,068         47.9%         52.19           23         RECREATION         \$ 48,000         \$ 2,449         5.1%         94.99           24         PLANNING & ZONING         \$ 177,400         \$ 46,725         26.3%         73.79           25         EMA         \$ 7,355         \$ - 0.0%         100.0           26         ANIMAL CONTROL         \$ 5,550         \$ 220         4.0%         96.09           27         FIRE DISTRICT - JCWSA         \$ 48,000         \$ 15,433         32.2%         67.89           28         CARES GRANT         \$ - \$         -         -         -         -           29         FOREST WILDLIFE GRANT         \$ 30,000         \$ - 0.0%         100.0           30         INTEREST         \$ 14,000         \$ 1,469         10.5%         89.59           31         FAMILY CONNECTION GRANT         \$ - \$         -			The second secon			\$			72.4%
20         SUPERIOR COURT         \$ 190,000         \$ 53,485         28.1%         71.99           21         SHERIFF         \$ 39,000         \$ - 0.0%         100.0           22         JAIL         \$ 8,500         \$ 4,068         47.9%         52.19           23         RECREATION         \$ 48,000         \$ 2,449         5.1%         94.99           24         PLANNING & ZONING         \$ 177,400         \$ 46,725         26.3%         73.79           25         EMA         \$ 7,355         \$ - 0.0%         100.0           26         ANIMAL CONTROL         \$ 5,550         \$ 220         4.0%         96.09           27         FIRE DISTRICT - JCWSA         \$ 48,000         \$ 15,433         32.2%         67.89           28         CARES GRANT         \$ - \$         -         -         -         -           29         FOREST WILDLIFE GRANT         \$ 30,000         \$ - 0.0%         100.0           30         INTEREST         \$ 14,000         \$ 1,469         10.5%         89.59           31         FAMILY CONNECTION GRANT         \$ - \$         -         -         -         -         -         -         -         -         -         -			PROBATE COURT		165,000	\$		23.5%	76.5%
21       SHERIFF       \$ 39,000 \$ - 0.0%       100.0         22       JAIL       \$ 8,500 \$ 4,068 47.9%       52.19         23       RECREATION       \$ 48,000 \$ 2,449 5.1%       94.99         24       PLANNING & ZONING       \$ 177,400 \$ 46,725 26.3%       73.79         25       EMA       \$ 7,355 \$ - 0.0%       100.0         26       ANIMAL CONTROL       \$ 5,550 \$ 220 4.0%       96.09         27       FIRE DISTRICT - JCWSA       \$ 48,000 \$ 15,433 32.2%       67.89         28       CARES GRANT       \$ - \$       -         29       FOREST WILDLIFE GRANT       \$ 30,000 \$ - 0.0%       100.0         30       INTEREST       \$ 14,000 \$ 1,469 10.5%       89.59         31       FAMILY CONNECTION GRANT       \$ - \$ 18,846         33       SENIOR CENTER       \$ 159,500 \$ 23,646 14.8%       85.29         34       TOTAL GENERAL FUND REVENUE       \$ 11,870,614 \$ 3,455,257 29.1%       70.99			SUPERIOR COURT			\$		28.1%	71.9%
22       JAIL       \$ 8,500 \$ 4,068 47.9%       52.19         23       RECREATION       \$ 48,000 \$ 2,449 5.1%       94.99         24       PLANNING & ZONING       \$ 177,400 \$ 46,725 26.3%       73.79         25       EMA       \$ 7,355 \$ - 0.0%       100.0         26       ANIMAL CONTROL       \$ 5,550 \$ 220 4.0%       96.09         27       FIRE DISTRICT - JCWSA       \$ 48,000 \$ 15,433 32.2%       67.89         28       CARES GRANT       \$ - \$ -       -         29       FOREST WILDLIFE GRANT       \$ 30,000 \$ - 0.0%       100.0         30       INTEREST       \$ 14,000 \$ 1,469 10.5%       89.59         31       FAMILY CONNECTION GRANT       \$ - \$ -       -         32       OTHER REVENUE       \$ - \$ 18,846         33       SENIOR CENTER       \$ 159,500 \$ 23,646 14.8%       85.29         34       TOTAL GENERAL FUND REVENUE       \$ 11,870,614 \$ 3,455,257 29.1%       70.99	21		SHERIFF	\$	39,000	\$	-	0.0%	100.0%
24       PLANNING & ZONING       \$ 177,400       \$ 46,725       26.3%       73.79         25       EMA       \$ 7,355       \$ - 0.0%       100.0         26       ANIMAL CONTROL       \$ 5,550       \$ 220       4.0%       96.09         27       FIRE DISTRICT - JCWSA       \$ 48,000       \$ 15,433       32.2%       67.89         28       CARES GRANT       \$ - \$ -       -       -         29       FOREST WILDLIFE GRANT       \$ 30,000       \$ - 0.0%       100.0         30       INTEREST       \$ 14,000       \$ 1,469       10.5%       89.59         31       FAMILY CONNECTION GRANT       \$ - \$ -       -       -       -       -         32       OTHER REVENUE       \$ - \$ 18,846       -			JAIL	\$		\$	4,068	47.9%	52.1%
25       EMA       \$ 7,355 \$ - 0.0%       100.0         26       ANIMAL CONTROL       \$ 5,550 \$ 220 4.0%       96.09         27       FIRE DISTRICT - JCWSA       \$ 48,000 \$ 15,433 32.2%       67.89         28       CARES GRANT       \$ - \$ -       -         29       FOREST WILDLIFE GRANT       \$ 30,000 \$ - 0.0%       100.0         30       INTEREST       \$ 14,000 \$ 1,469 10.5%       89.59         31       FAMILY CONNECTION GRANT       \$ - \$ -       -         32       OTHER REVENUE       \$ - \$ 18,846         33       SENIOR CENTER       \$ 159,500 \$ 23,646 14.8%       85.29         34       TOTAL GENERAL FUND REVENUE       \$ 11,870,614 \$ 3,455,257 29.1%       70.99	23		RECREATION	\$	48,000	\$	2,449	5.1%	94.9%
26       ANIMAL CONTROL       \$ 5,550       \$ 220       4.0%       96.05         27       FIRE DISTRICT - JCWSA       \$ 48,000       \$ 15,433       32.2%       67.89         28       CARES GRANT       \$ - \$ -       - <td< td=""><td>24</td><td></td><td>PLANNING &amp; ZONING</td><td>\$</td><td>177,400</td><td>\$</td><td>46,725</td><td>26.3%</td><td>73.7%</td></td<>	24		PLANNING & ZONING	\$	177,400	\$	46,725	26.3%	73.7%
27       FIRE DISTRICT - JCWSA       \$ 48,000       \$ 15,433       32.2%       67.89         28       CARES GRANT       \$ - \$ -       - <t< td=""><td>25</td><td></td><td>EMA</td><td>\$</td><td>7,355</td><td>\$</td><td>-</td><td>0.0%</td><td>100.0%</td></t<>	25		EMA	\$	7,355	\$	-	0.0%	100.0%
28       CARES GRANT       \$ - \$ -       -         29       FOREST WILDLIFE GRANT       \$ 30,000 \$ - 0.0%       100.0         30       INTEREST       \$ 14,000 \$ 1,469 10.5%       89.59         31       FAMILY CONNECTION GRANT       \$ - \$ -       -         32       OTHER REVENUE       \$ - \$ 18,846       -         33       SENIOR CENTER       \$ 159,500 \$ 23,646 14.8%       85.29         34       TOTAL GENERAL FUND REVENUE       \$ 11,870,614 \$ 3,455,257 29.1%       70.99	26		ANIMAL CONTROL	\$	5,550	\$	220	4.0%	96.0%
29       FOREST WILDLIFE GRANT       \$ 30,000 \$ - 0.0%       100.0         30       INTEREST       \$ 14,000 \$ 1,469 10.5%       89.59         31       FAMILY CONNECTION GRANT       \$ - \$ -       -         32       OTHER REVENUE       \$ - \$ 18,846         33       SENIOR CENTER       \$ 159,500 \$ 23,646 14.8%       85.29         34       TOTAL GENERAL FUND REVENUE       \$ 11,870,614 \$ 3,455,257 29.1%       70.99	27		FIRE DISTRICT - JCWSA	\$	48,000	\$	15,433	32.2%	67.8%
30       INTEREST       \$ 14,000 \$ 1,469 10.5%       89.59         31       FAMILY CONNECTION GRANT       \$ - \$ -       -         32       OTHER REVENUE       \$ - \$ 18,846         33       SENIOR CENTER       \$ 159,500 \$ 23,646 14.8%       85.29         34       TOTAL GENERAL FUND REVENUE       \$ 11,870,614 \$ 3,455,257 29.1%       70.99	28		CARES GRANT	\$	-	\$	-		
31         FAMILY CONNECTION GRANT         \$ - \$ -           32         OTHER REVENUE         \$ - \$ 18,846           33         SENIOR CENTER         \$ 159,500         \$ 23,646         14.8%         85.29           34         TOTAL GENERAL FUND REVENUE         \$ 11,870,614         \$ 3,455,257         29.1%         70.99	29		FOREST WILDLIFE GRANT	\$	30,000	\$	-	0.0%	100.0%
32       OTHER REVENUE       \$ - \$ 18,846         33       SENIOR CENTER       \$ 159,500 \$ 23,646 14.8% 85.29         34       TOTAL GENERAL FUND REVENUE       \$ 11,870,614 \$ 3,455,257 29.1% 70.99	30		INTEREST	\$	14,000	\$	1,469	10.5%	89.5%
33         SENIOR CENTER         \$ 159,500         \$ 23,646         14.8%         85.25           34         TOTAL GENERAL FUND REVENUE         \$ 11,870,614         \$ 3,455,257         29.1%         70.99	31		FAMILY CONNECTION GRANT	\$	-	\$	-		
34 TOTAL GENERAL FUND REVENUE \$ 11,870,614 \$ 3,455,257 29.1% 70.99	32		· · · · · · · · · · · · · · · · · · ·	\$	-	\$	18,846		
	33		SENIOR CENTER	\$	159,500	\$	23,646	14.8%	85.2%
FY 2022 FY 2022 % %	34		TOTAL GENERAL FUND REVENUE	\$	11,870,614	<u>\$</u>	3,455,257	29.1%	70.9%
FY 2022 FY 2022 % %					51.5000		514 0 0 0 0	04	24
		400	CENEDAL FUND						
100 GENERAL FUND - BUDGET ACTUAL EXPENDED UNENCUM		100	GENERAL FUND -	_	RODGEI	_	ACTUAL	EXPENDED	UNENCUMBERED

	100	GENERAL FUND -	 FY 2022 BUDGET	_	FY 2022 ACTUAL	% EXPENDED	% UNENCUMBERED
	DEPT#	EXPENDITURES					
35	100	GENERAL GOVERNMENT	\$ 2,041,632	\$	441,289	21.6%	78.4%
36	200	JUDICIAL	\$ 930,023	\$	193,521	20.8%	79.2%
37	300	PUBLIC SAFETY	\$ 5,160,977	\$	1,020,045	19.8%	80.2%
38	400	PUBLIC WORKS	\$ 2,007,719	\$	445,584	22.2%	77.8%
39	600	CULTURE/RECREATION	\$ 547,208	\$	116,462	21.3%	78.7%
40	700	HOUSING & DEVELOPMENT	\$ 327,910	\$	72,819	22.2%	77.8%
41	900	APPROPRIATIONS	\$ 349,354	\$	78,009	22.3%	77.7%
42	950	COMPONENT UNITS	\$ 673,423	\$	168,356	25.0%	75.0%
43	900	CAPITAL TRANSFER	\$ -	\$	-		
44		TOTAL GENERAL FUND EXPENDITURES	\$ 12,038,246	\$	2,536,085	21.1%	78.9%

# JASPER COUNTY BOARD OF COMMISSIONERS FY2022 1ST QUARTER FINANCIAL REPORT JUNE 30, 2022

			F	Y 2022		FY 2022	%	%
	100	GENERAL FUND -	В	BUDGET		ACTUAL	EXPENDED	UNENCUMBERED
	DEPT#	EXPENDITURES						
LINE #	100	GENERAL GOVERNMENT-						
45	01110	BOARD OF COMMISSIONERS	\$	263,749	\$	72,012	27.3%	72.7%
46	01300	EXECUTIVE	\$	205,750	\$	43,251	21.0%	79.0%
47	01400	ELECTIONS	\$	30,779	\$	1,990	6.5%	93.5%
48	01401	REGISTRAR	\$	69,137	\$	15,313	22.1%	77.9%
49	01510	FINANCIAL ADMINISTRATION	\$	199,523	\$	29,024	14.5%	85.5%
50	01540	HUMAN RESOURCES	\$	104,650	\$	12,888	12.3%	87.7%
51	01545	TAX COMMISSIONER	\$	253,836	\$	49,831	19.6%	80.4%
52	01150	TAX ASSESSOR	\$	318,824	\$	60,017	18.8%	81.2%
53	01565	GOV'T BUILDINGS	\$	166,088	\$	46,918	28.2%	71.8%
54	80000	DEBT SERVICE	\$	429,296	\$	110,044	25.6%	74.4%
55		TOTAL GENERAL GOVERNMENT	\$ 2	2,041,632	\$	441,289	21.6%	78.4%
	200	JUDICIAL-						
56	02150	SUPERIOR COURT	\$	409,023	\$	88,782	21.7%	78.3%
57	02200	DISTRICT ATTORNEY	\$	57,036	\$	8,803	15.4%	84.6%
58	02400	MAGISTRATE COURT	\$	138,836	\$	33,391	24.1%	75.9%
59	02450	PROBATE COURT	\$	202,262	\$	33,217	16.4%	83.6%
60	02600	JUVENILE COURT	\$	5,000	\$	542	10.8%	89.2%
61	03100	COURTS: OTHER COSTS	\$	117,866	\$	28,786	24.4%	75.6%
62		TOTAL JUDICIAL	\$	930,023	\$	193,521	20.8%	79.2%
	300	PUBLIC SAFETY-						
63	03300	SHERIFF		2,536,643	\$	478,209	18.9%	81.1%
64	03326	JAIL		1,015,987	\$	212,536	20.9%	79.1%
65	03360	COURTHOUSE SECURITY	\$	113,563	\$	21,618	19.0%	81.0%
66	03550	FIRE RESCUE		1,296,952	\$	271,236	20.9%	79.1%
67	03700	CORONER	\$	25,895	\$	5,776	22.3%	77.7%
68	03900	ANIMAL CONTROL	\$	157,474	\$	29,193	18.5%	81.5%
69	03920	EMERGENCY MANAGEMENT	\$	14,463	\$	1,478	10.2%	89.8%
70		TOTAL PUBLIC SAFETY	\$ 5	5,160,977	<u>\$</u>	1,020,045	19.8%	80.2%
71	400	PUBLIC WORKS-ROADS AND BRIDGES	\$ 2	2,007,719	<u>\$</u>	445,584	22.2%	77.8%
	600	CULTURE/RECREATION-		202 575	_	50.654	20.00/	00.00/
72	06100	RECREATION-	\$	292,575	\$	58,654	20.0%	80.0%
73	06200	SENIOR CENTER	\$	254,633	<u>\$</u> \$	57,808	22.7%	77.3% 78.7%
74		TOTAL CULTURE/RECREATION	\$	547,208	<b>\( \)</b>	116,462	21.3%	/8./%
	700	HOLISING DEVELOPMENT						
75	700	HOUSING DEVELOPMENT-	\$	66 007	٠,	5,515	8.2%	91.8%
75	07100	COUNTY EXTENSION SERVICE	<u> </u>	66,887	<u>\$</u> \$	67,304	25.8%	74.2%
76	07410	PLANNING AND ZONING TOTAL HOUSING AND DEVELOPMENT	<u>\$</u> \$	261,023 327,910	- <del>\$</del> \$			74.2%
77		TOTAL MOUSING AND DEVELOPMENT	<u> </u>	327,910	<u> </u>	72,819	22.2%	//.5%

# JASPER COUNTY BOARD OF COMMISSIONERS FY2022 1ST QUARTER FINANCIAL REPORT JUNE 30, 2022

			!	FY 2022		FY 2022	%	%
	100	GENERAL FUND -	E	BUDGET		ACTUAL	EXPENDED	UNENCUMBERED
	DEPT#	EXPENDITURES						
	900	APPROPRIATIONS/CONTINGENCY-						
78	572015	JASPER MEMORIAL HOSPITAL	\$	14,000	\$	2,257	16.1%	83.9%
79	572030	DEPT OF FAMILY AND CHILDRENS SERVICES	\$	10,375	\$	2,594	25.0%	75.0%
80	572060	CONSERVATION	\$	3,000	\$	750	25.0%	75.0%
81	572070	JC BOARD OF EDUCATION	\$	32,500	\$	3,520	10.8%	89.2%
82	572080	PUTNAM-JASPER SUPPORT SERVICES	\$	5,760	\$	1,440	25.0%	75.0%
83	572100	AZALEA REGIONAL LIBRARY	\$	96,943	\$	24,236	25.0%	75.0%
84	572101	AZALEA REGIONAL LIBRARY - 2% LOST	\$	17,500	\$	3,612	20.6%	79.4%
85	572110	GA FORESTRY	\$	15,876	\$	15,876	100.0%	0.0%
	572175	PUBLIC FACILITY AUTHORITY	\$	10,000	\$	2,600	26.0%	74.0%
86	572179	FAMILY CONNECTION	\$	8,500	\$	2,125	25.0%	75.0%
87	572180	FAMILY CONNECTION	\$	48,000	\$	8,000	16.7%	83.3%
88	572190	CHAMBER OF COMMERCE	\$	44,000	\$	11,000	25.0%	75.0%
89	572200	FOUR COUNTY DEV AUTHORITY	\$	-	\$	•		
90	573000	JCSWA	\$	42,900	\$	-	0.0%	100.0%
91	579000	CONTINGENCY & PAYROLL CONTINGENCY	\$	-	\$	-	-	
92	579200	911 AUTH PAYROLL CONTINGENCY	\$	-	\$	-		
93		TOTAL APPROPRIATIONS/CONTINGENCY	\$	349,354	\$	78,009	22.3%	77.7%
	950	COMPONENT UNITS-						
94	611200	JASPER COUNTY HEALTH DEPARTMENT	\$	57,517	\$	14,379	25.0%	75.0%
95	611300	ECONOMIC DEVELOPMENT AUTHORITY	\$	107,513	\$	26,878	25.0%	75.0%
96	611400	E911 JOINT COUNTY AUTHORITY	\$	362,715	\$	90,679	25.0%	75.0%
97	612500	TRANSFER TO SENIOR CENTER	\$	<u>-</u>	\$	-		
98	612540	TRANSFER TO LANDFILL	\$	159,780	\$	39,945	25.0%	75.0%
99	618000	TRANSFER FROM CURBSIDE	\$	(14,102)	\$	(3,526)		75.0%
100		TOTAL COMPONENT UNITS	\$	673,423	\$	168,356	25.0%	75.0%
101	600016	CAPITAL TRANSFER	\$		\$			
	900010	CAPITAL INANSPER	<del></del>		٠,			

Department:	Board of Commissioners
Date:	November 1, 2021
Subject:	Schedule Work Sessions and Called Meetings As Needed
Summary: Schedule work sessions and called meetings as needed.	
Background:	
Cost:	
Recommended Board Discretic	

Agenda Request - Jasper County BOC