

JASPER COUNTY BOARD OF COMMISSIONERS

will have a

Work Session

Monday, October 25, 2021

At 6:00 p.m.

Commissioner's Meeting Room, Ground Floor Courthouse

Discussion Items:

1. City of Monticello Transportation Planning Assistance
2. CGEMC Agreement for Expediting Expansion of High Speed Internet Service
3. Jasper County Public Facilities Authority Projects
4. 2021 Capital Improvements Element Annual Update

****Details for Meeting Attendance****

- All persons will be temperature checked at the door.
- Temperature readings of 100.4 or higher will not be allowed to enter the building.
 - Masks will be provided, but not required.
 - Seating May be Limited.

Agenda Item 1 – Jasper County BOC

Department: Board of Commissioners

Date: October 25, 2021

Subject: City of Monticello Transportation Planning Assistance

Summary:

The City of Monticello is considering contracting with the Northeast Georgia Regional Commission for planning assistance including developing a traffic operations and parking plan for downtown Monticello.

Background:

Transportation and parking concerns in the downtown area of City of Monticello are being discussed by the Monticello City Council, Downtown Development Authority, Chamber of Commerce, Jasper County BOC and Downtown Merchants.

Cost:

Notes:

For Discussion

Agenda Item 2 – Jasper County BOC

Department: Board of Commissioners

Date: October 25, 2021

Subject: CGEMC Agreement for Expediting Expansion of High Speed Internet Service

Summary:

Jasper County BOC provided CGEMC with a draft agreement for expediting expansion of high speed broadband service to Jasper County residents served by the CGEMC.

CGEMC has modified the draft agreement for BOC consideration.

Background:

The BOC at its May 3, 2021 regular meeting approved investing \$900,000 with Central Georgia EMC to expedite expansion of high speed broadband service to Jasper County residents served by the CGEMC.

Cost:

Notes:

For Discussion

Agenda Item 3 – Jasper County BOC

Department: Jasper County Public Facilities Authority

Date: October 25, 2021

Subject: Jasper County Public Facilities Authority Projects

Summary:

Discussion needed for Jasper County Public Facilities Authority Projects.

Background:

The Jasper County Public Facilities Authority is currently working with the BOC and the Sheriff's Office in the renovation and expansion of the Jasper County Sheriff's Office and Jail.

Cost:

Notes:

For Discussion

Agenda item 4 – Jasper County BOC

Department: Board of Commissioners

Date: October 25, 2021

Subject: 2021 Capital Improvements Element Annual Update

Summary:

Find Attached:

2020 Capital Improvements Element Report

Annual Impact Fee Financial Report

Impact Fees Report of Accomplishments

Impact Fees Capital Improvement Project List FY 2021 – 2025

Short Term Work Program FY 2021 – 2025

2021 Capital Improvements Element Report

Preliminary Annual Impact Fee Financial Report

County Wide Departmental Needs and Improvements Will Be Discussed For Additional Inclusion

Staff will prepare a completed FY 2021 Capital Improvements Element Report for DCA submittal

Background:

The Georgia Department of Community Affairs requires Counties that participate in the Impact Fee Program to submit an annual update of the Capital Improvements Element and Short Term Work Program. NEGRC provides an initial review and then submits to the DCA for State review.

Cost:

Notes:

For Discussion

*Board of Commissioners
of Jasper County*

Open District 1
Bruce Henry District 2 – Chairman
Don Jernigan District 3
Gerald Stunkel District 4 Vice Chair
Doug Luke District 5

Courthouse
126 West Greene Street, Suite 18
Monticello, GA 31064
Phone (706)468-4900 Fax (706)468-4942

Mike Benton
County Manager

December 18, 2020

To: Stephen Jaques
Planning & Govt Services
Northeast Georgia Regional Commission

Mr. Jaques,

Please find enclosed the following documents for your review.

- Annual Update of the Capital Improvements Element for FY 2020
- Short Term Work Program for FY 2021 – FY 2025
- Public Notices
- Jasper County BOC Resolution

Please let me know if you need any additional information.

Thank you,



Mike Benton
County Manager
Jasper County Board of Commissioners

Jasper County Board of Commissioners
 Report of Accomplishments
 Impact Fees
 Capital Improvements Project Update
 FY 2016 - 2020

Project Description	Start Date	End Date	Actual Cost of Project	Funding Sources	Funding Percentage	Status/Remarks
Library						
Circulation Materials	7/1/2015	6/30/2016	17,381.00	Impact Fees	100%	Uncle Remus Regional Library System
Circulation Materials	7/1/2016	6/30/2017	14,604.00	Impact Fees	100%	Uncle Remus Regional Library System
Circulation Materials	7/1/2018	6/30/2019	19,051.81	Impact Fees	100%	Uncle Remus Regional Library System
Circulation Materials	7/1/2019	6/30/2020	6,483.34	Impact Fees	100%	Azalea Regional Library System
Library Total			57,520.15			
Parks & Recreation						
Parks & Recreation Total			-			
Fire						
Fire Station #3 Training Area, Classroom, Office Buildout	7/1/2015	6/30/2016	28,978.00	Impact Fees	100%	Completed 2/12/2016
Command, Rescue and ALS Response Vehicle	7/1/2016	6/30/2017	29,915.00	Impact Fees	100%	Support Fire Rescue
New 911 Tower Antennas & Equipment	7/1/2017	6/30/2018	5,868.91	Impact Fees	100%	Support 911 Communication
New Lucas Devices and Extrication Equipment	7/1/2019	6/30/2020	46,531.04	Impact Fees	100%	Support Fire Rescue
Fire Total			111,292.95			
Jail						
Jail Total			-			
Sheriff						
Sheriff Total			-			
E-911						
New 911 Tower Antennas & Equipment	7/1/2017	6/30/2018	5,285.60	Impact Fees	100%	Improve 911 Communication
E-911 Total			5,285.60			
Admin						
BOC Meeting Room Equipment, Computer, Projector	7/1/2015	6/30/2016	1,951.00	Impact Fees	100%	Completed 5/12/2016
Surface Pro Tablets; BOC Meeting Room	7/1/2019	6/30/2020	9,572.91	Impact Fees	100%	Improve BOC Meeting Communication
Admin Total			11,523.91			
Report of Accomplishments Total			185,622.61			

**Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List
FY 2021 - 2025**

Public Facility	Service Area	Project Start Date	Project End Date	Estimated Cost of Project	Responsible Parties	Funding Sources	Funding Percentage	Project Description	Status/Remarks
Library	County Wide	2021	2025	11,107	Jasper County BOC, Uncle Remus Library Board	Impact Fees	100%	Books, Circulation Materials	
Parks & Recreation	County Wide	2021	2025	149,949	Jasper County BOC	Impact Fees	100%	Multi-Purpose Building, Multi-Use Recreation Fields	
Fire	County Wide	2021	2025	114,536	Jasper County BOC	Impact Fees	100%	Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment	
Jail	County Wide	2021	2025	127,461	Jasper County BOC	Impact Fees	100%	Jail Confinement Expansion and Addition, Security Automation	
Sheriff	County Wide	2021	2025	164,947	Jasper County BOC	Impact Fees	100%	Sheriff Office Administration Renovation and Expansion	
E911	County Wide	2021	2025	134,959	Jasper County BOC	Impact Fees	100%	Radio Communication Relocation and Upgrades	
Administration	County Wide	2021	2025	9,253	Jasper County BOC	Impact Fees	100%	Administrative Equipment, Computers, Monitors	
				712,212					

Jasper County Board of Commissioners
Short Term Work Program – Jasper County, GA
Countywide
FY 2021 - 2025

Plan Element	Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Community Facilities	Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments.	2017	2025	\$5,000,000	Water & Sewer Authorities	CDBG, GEFA, USDA, Local	
Community Facilities	Continue to provide private curbside collection of solid waste.	2017	2025	\$776,000 Annually	BOC, Monticello City Council	User Fees	Continuing
Community Facilities	Increase public education and awareness regarding recycling and waste reduction.	2017	2025	\$2,000 Annually	BOC, Shady Dale City Council	Local / State	Clean Up Jasper Campaign
Community Facilities	Construct new Recreation Multi-purpose Facility	2020	2025	TBD	BOC	SPLOST, Grants, Impact Fees, Local	Splost Referendum November 2017
Community Facilities	Implement Recreation improvement projects based on County and Cities' parks and recreation plans	2017	2025	Project Dependent	BOC, Monticello City Council, Shady Dale City Council	SPLOST, DNR, DCA, Local	Continuing
Community Facilities	Addition and Renovation to Sheriff's Administrative Office Space	2020	2025	\$3.1M	BOC	SPLOST, Grants, Impact Fees, Local	Splost Referendum November 2017
Community Facilities	Jail Confinement Expansion and Addition, Security Automation	2020	2025	\$3.1M	BOC	SPLOST, Grants, Impact Fees, Local	
Community Facilities	Vehicle Rotation Plan for structured replacement of Sheriff's Patrol Vehicles	2014	2025	Varies with lease, cash purchase program	BOC	SPLOST, Local	Continuing
Community Facilities	Replace Generator - Jail, Sheriff's Office, 911 Center, Fuel Pumps	2020	2025	\$70,000	BOC	SPLOST, Local	
Community Facilities	Pave and repair roads annually to include utilization of outside contractors as well as County PW staff.	2017	2025	\$1,000,000 Annually	BOC	LMIG, SPLOST, Local	Increased Use of PW Chip Seal Equipment
Community Facilities	Procure Roads and Bridges Reclamation, Renovation & Maintenance equipment	2018	2025	Based on specific equipment	BOC, Monticello City Council, Shady Dale City Council	SPLOST, Local	New Gradall, Gravel Grader, Dump Trucks
Community Facilities	Fire Stations, Fire Rescue Equipment Replacement Plan - Ambulances, Engines, Tankers, Safety Equipment	2017	2025	Based on specific project	BOC	SPLOST, Impact Fees, Local	Procured Lucas Devices, New Edraulics Extracation Equipment
Community Facilities	Radio Communication Relocation, Nextgen Telephone System	2020	2025	Based on specific project	BOC	SPLOST, Impact Fees, Local	Telephone System Completed 2020
Community Facilities	Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy	2018	2025	\$0	BOC	N/A	Continuing
Community Facilities	Develop IGA's with Municipal Governments for improvements and efficiencies	2017	2025	\$0	BOC, Monticello City Council, Shady Dale City Council, and Other surrounding county BOC's	N/A	Code Enforcement
Community Facilities	Review and update Jasper County's Code of Ordinances	2020	2025	To be Determined	BOC	Local	Continuing

Plan Element	Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Community Facilities	Become a designated Broadband Ready Community	2020	2025	To be Determined	BOC, Monticello City Council, Shady Dale City Council, COC, Development Authority of Jasper County, Four County Development Authority, DCA, NEGRC	Local, State and Federal	
Community Facilities	Public Transit System	2020	2025	To be Determined	BOC, Health Department, Chamber of Commerce, Senior Center, Development Authority of Jasper County	Local, State and Federal	
Community Facilities	Community Resource Center (Food Bank)	2020	2025	To be Determined	BOC, Health Department, Chamber of Commerce, Senior Center	Local, State and Federal, CDBG Grant	Applying for 2021 CDBG
Economic Development	Create a plan for strategic property acquisition and development, potentially thru a Land Bank Authority	2020	2025	To be Determined	BOC, Jasper County Food Bank, LLC, Chamber of Commerce, Community Outreach	Local, State and Federal	
Economic Development	Promote job-training efforts from local and regional sources	2017	2025	Varies Annually	Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy	Local, State and Federal	Continuing
Economic Development	Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs.	2017	2025	\$0	Chamber of Commerce	N/A	Continuing
Economic Development	Study local economic characteristics and conditions to address potential for economic diversification.	2017	2025	Development Authority of Jasper County Budget	Development Authority of Jasper County	Development Authority of Jasper County Budget	Continuing
Economic Development	Participate in multi-jurisdictional regional tourism planning efforts	2017	2025	Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget	Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority	Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget	Continuing
Economic Development	Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services	2017	2025	\$0	Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources	N/A	Continuing

Plan Element	Project Description	FY Year Initiated	Projected FY Year of Completion	Cost Estimate	Responsible Party	Funding Source	Notes
Economic Development	Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses	2017	2025	Chamber of Commerce Budget	Chamber of Commerce	N/A	Continuing
Economic Development	Seek ways to reduce the amount of retail dollars spent outside the county.	2017	2025	Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget	Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County	Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget	Continuing
Economic Development	Continue to invest in regional economic development initiatives.	2017	2025	Varies	BOC, Monticello City Council, Shady Dale City Council, Development Authority of Jasper County, Four County Development Authority	Local	Continuing
Economic Development	Create additional Industrial Parks as needed to support Economic Development Efforts	2017	2025	Varies according to project	Development Authority of Jasper County	State, Federal	
Housing	Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan.	2017	2025	\$0	Local, Planning & Zoning	N/A	
Housing	Host a housing fair with available resources from various organizations, realtors, banks and others	2020	2025	To be Determined	BOC, Monticello City Council, Shady Dale City Council, Housing Authority, DCA	Local	
Housing	When applicable, encourage denser residential development that fits with infrastructure expansion capabilities in accordance with the Future Land Use Plan.	2017	2025	\$0	Local, Planning & Zoning	N/A	
Housing	Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods.	2020	2025	\$0	BOC, Monticello City Council, Shady Dale City Council, Neighborhood Groups	N/A	
Housing	Pursue Georgia Initiative for Community Housing Program to assist in residential area improvement and consider additional public housing	2017	2025	Varies	BOC, Monticello City Council, Shady Dale City Council	CDBG, HUD, USDA-Rural Development	
Land Use	Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan.	2017	2025	\$0	Local	N/A	
Land Use	Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns.	2017	2022	\$0	Local	N/A	Continuing
Natural & Cultural Resources	Develop a countywide tourism Plan.	2017	2025	Chamber of Commerce Budget	Chamber of Commerce	Local	Continuing
Natural & Cultural Resources	Develop a Countywide greenways/trails plan	2020	2025	To be Determined	BOC, Monticello City Council, Shady Dale City Council	Local, DNR	

Public Notice

The Jasper County Board of Commissioners will conduct a Public Hearing on the following items on November 2, 2020 beginning at 6:00 P.M. in the Commissioner's Meeting Room, Suite 16, located in the Courthouse at 126 W. Greene Street, Monticello, GA 31064.

A Public Hearing will be held for an update of the FY 2020 Capital Improvements Element (CIE) and the Short Term Work Program (STWP) of Jasper County's Development Impact Fee Program as required annually by the Department of Community Affairs.

The public is invited to attend and provide comments and suggestions on the update to the CIE and STWP.

A copy of the draft of the updated FY 2020 CIE and STWP can be viewed or obtained during normal business hours, M-F 8 a.m.-5 p.m., at the BOC Office, Suite 18, at the Courthouse, obtained by email at mbenton@jaspercountyga.org or by calling the Courthouse at 706-468-4900.

JASPER COUNTY BOARD OF COMMISSIONERS

RESOLUTION No. – 2020.11.02-B

Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2020

WHEREAS, the Jasper County Board of Commissioners has prepared an annual update to the Capital Improvements Element and Short Term Work Program for FY 2020; and

WHEREAS, the annual updates of the Capital Improvements Element and Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on November 2, 2020 at the Jasper County Courthouse, Suite 16, in Monticello, Georgia;

BE IT THEREFORE RESOLVED, that the Jasper County Board of Commissioners does hereby submit the annual updates of the Capital Improvements Element and Short Term Work Program to the Northeast Georgia Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this 2 day of November, 2020

JASPER COUNTY BOARD OF COMMISSIONERS

BY:



Bruce Henry, Chairman

ATTEST:



Sharon Robinson, County Clerk

RESOLUTION – 2021.03.01

Jasper County's Capital Improvements Element and STWP Annual Update – 2020

WHEREAS, the 1989 Georgia General Assembly enacted House Bill 215, the Georgia Planning Act, Requiring all local governments to prepare a comprehensive plan in accordance with the Minimum Planning Standards and Procedures promulgated by the Georgia Department of Community Affairs; and

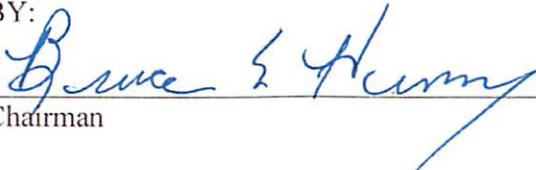
WHEREAS, the annual update of the Capital Improvements Element and Short Term Work Program for Jasper County, Georgia for 2020 was prepared in accordance with the Minimum Planning Standards and Procedures established by the Georgia Department of Community Affairs;

NOW THEREFORE, BE IT RESOLVED, by Jasper County that the Capital Improvements Element and Short Term Work Program for Jasper County, Georgia for 2020 as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Commission shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this 1st day of March, 2021.


JASPER COUNTY BOARD OF COMMISSIONERS

BY:



Chairman

ATTEST:



Sharon Robinson, County Clerk

Mike Benton

From: Stephen Jaques <SJaques@negrc.org>
Sent: Thursday, February 18, 2021 8:48 AM
To: Mike Benton
Subject: DCA Approval of CIE

Good morning Mike,
DCA has provided the following comment on your revised CIE:

Our staff has reviewed the revised Annual Capital Improvement Element (CIE) Update for Jasper County and finds that it adequately addresses applicable requirements. The next step is for the local government to adopt the CIE Update. As soon as [the NEGRC] provides written notice that the CIE Update has been adopted and provides DCA with a digital copy of the final adopted version of this document, we will notify the local government that its Qualified Local Government status has been extended. If you have any questions, please contact us at 404-679-5279.

You can send the digital copy of your adoption resolution directly to me.

STEPHEN JAQUES | PROJECT SPECIALIST

Planning & Government Services

**NORTHEAST GEORGIA REGIONAL
COMMISSION**

305 Research Drive, Athens, GA 30605

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**Jasper County BOC
Impact Fee Fund
Annual Impact Fee Financial Report
Fiscal Year 2021**

Public Facility	Library	Parks	Fire	Jail	Sheriff	E911	Admin	Total
Allocation Percentage	2%	20%	19%	17%	22%	18%	2%	100%
Service Area	Countywide	Countywide	Countywide	Countywide	Countywide	Countywide		
Impact Fee Balance:								
6/30/2020	3,090.53	95,730.88	44,414.02	81,372.32	105,304.75	86,159.25	-	416,071.74
Impact Fees Collected:								
7/1/2020 thru 6/30/2021	4,296.24	42,951.48	40,804.92	36,510.24	47,247.72	38,658.36	4,296.22	214,765.18
Accrued Interest	4.70	46.97	44.62	39.92	51.67	42.27	4.70	234.85
Subtotal: Fee Accounts	<u>7,391.47</u>	<u>138,729.33</u>	<u>85,263.57</u>	<u>117,922.48</u>	<u>152,604.13</u>	<u>124,859.88</u>	<u>4,300.92</u>	<u>631,071.77</u>
Impact Fees Refunds								
Expenditures						(84,000.00)	(121.72)	(84,121.72)
Impact Fee Balance:								
6/30/2021	<u>7,391.47</u>	<u>138,729.33</u>	<u>85,263.57</u>	<u>117,922.48</u>	<u>152,604.13</u>	<u>40,859.88</u>	<u>4,179.20</u>	<u>546,950.05</u>

Impact Fes Encumbered