

SUMMARY OF APPROVED OPERATING BUDGET FOR FISCAL YEAR 2022



PROJECTED COUNTY M&O REVENUES	FY 2022
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 6,653,690
VEHICLE AD VALOREM TAXES	\$ 969,991
MOBILE HOME TAXES	\$ 18,000
TIMBER TAXES	\$ 51,000
HEAVY EQUIPMENT TAXES	\$ 500
INSURANCE PREMIUM TAX REBATE	\$ 828,000
LOCAL OPTION SALES TAX (LOST)	\$ 875,000
FOREST LAND PROTECTION PROGRAM	\$ 470,778
OTHER REVENUE & DEPARTMENTAL FEES	\$ 2,003,655
TOTAL REVENUES	\$ 11,870,614
TRANSFER IN FROM GENERAL FUND BALANCE	\$ 71,359
TOTAL REVENUES AND TRANSFERS IN	\$ 11,941,973

PROPOSED MILLAGE RATE COMPARISON	2020 Digest	2021 Digest
INCORPORATED	14.533	13.820
UNINCORPORATED	14.533	13.820
HOSPITAL	0.811	0.771



JASPER COUNTY DEPARTMENT EXPENSES	APPROVED BUDGET FY 2022
BOC	\$238,749
EXECUTIVE	\$206,953
ELECTIONS	\$30,779
REGISTRAR	\$67,934
FINANCIAL ADMINISTRATION	\$199,523
HR	\$104,650
TAX COMMISSIONER	\$253,836
TAX ASSESSOR	\$318,824
GOVERNMENT BUILDINGS	\$166,088
SUPERIOR COURT	\$409,023
DISTRICT ATTORNEY	\$57,036
MAGISTRATE COURT	\$138,836
PROBATE COURT	\$202,262
JUVENILE COURT	\$5,000
COURTS OTHER COSTS	\$117,866
SHERIFF	\$2,536,644
JAIL	\$1,015,987
COURTHOUSE SECURITY	\$113,563
FIRE RESCUE	\$1,296,952
CORONER	\$25,895
ANIMAL CONTROL	\$157,474
EMERGENCY MANAGEMENT	\$14,463
ROADS AND BRIDGES	\$2,007,719
RECREATION	\$272,969
COUNTY EXTENSION	\$66,887
PLANNING & ZONING/BUILDING/CODE	\$261,023
SENIOR SERVICES	\$250,966
LANDFILL	\$159,780
APPROPRIATIONS - LIBRARY	\$114,443
APPROPRIATIONS - HEALTH DEPT	\$57,517
APPROPRIATIONS - ECONOMIC DEVL	\$107,513
APPROPRIATIONS - CHAMBER OF COMM	\$44,000
APPROPRIATIONS - E911 AUTHORITY	\$362,715
APPROPRIATIONS - ALL OTHER*	\$128,809
DEBT SERVICE	\$429,295
TOTAL COUNTY M&O BUDGET*	\$11,941,973

*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry
Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2022 Budget Is Available For Review at
The Jasper County BOC Office Located at
126 W. Greene St. Suite 18, Monticello GA. 31064