

**BOARD OF COUNTY COMMISSIONERS
 JASPER COUNTY, GEORGIA
 CALLED MEETING AGENDA
 COMMISSIONER'S METING ROOM, GROUND FLOOR
 MONTICELLO, GEORGIA
 April 25, 2022
 6:00 p.m.**

***** The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.
 ***See Revised Continued Precautions in Response to Covid-19 at bottom of Page 2.
 *** Citizen Access will be available with limited Seating. *****

I. Call to Order (6:00 p.m.)				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 2 – BRUCE HENRY, CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 3 – DON JERNIGAN	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 5 - STEVEN LEDFORD	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

II. Pledge of Allegiance –

III. Invocation – District 1

IV. Approval of Agenda

V. Consent Agenda –

VI. Public Hearing

VII. Presentations/Delegations

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

VIII. Citizens Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3 minute time limit. Comments noted from citizens via the Jasper County FB Page.

IX. County Commissioner Items

X. Regular Agenda

Business Items:

1. Landfill Operation and Tipping Fees
2. FY 2023 Budget Presentation

XI. County Attorney Items**XII. County Manager Update****XIII. Executive Session**

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment******Details for Meeting Attendance******

- All persons will be temperature checked at the door.
- Temperature readings of 100.4 or higher will not be allowed to enter the building.
 - Masks are recommended to be worn, but not required.
 - Seating will be Limited.

Agenda Request – Jasper County BOC

Department: Landfill

Date: April 25, 2022

Subject: Landfill Operation and Tipping Fees

Summary:

Staff was asked to analyze the landfill revenue with the goal of identifying revenue generated from Jasper County residents versus commercial customers.

Staff was asked to compare employee cost differences of landfill operation when offering free tipping for one month only versus offering free tipping year round.

Revenue

July 2021 thru March 2022 Actual	\$157,211
Additional 2 Months Projected	<u>\$ 29,510</u>
Total Projected FY 2022 Revenue	\$186,721

Residential	55%	\$102,697
Commercial	40%	\$ 74,688
Other Counties Residential	5%	<u>\$ 9336</u>
Total Projected FY 22 Revenue		\$186,721

Landfill Staffing Expenditures Based on Specific Free Tipping Duration Model

One Month Free Tipping Jasper County Residents Only

Free Month	\$18,041
Remaining 11 Months	<u>\$93,979</u>
Total Staffing Expenditures	\$112,020

Year Round Free Tipping Jasper County Residents Only

12 Months Staffing Expenditures	\$101,813
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Landfill Staffing Cost Differential

One Month Free	\$112,020
Year Round Free	<u>\$101,813</u>
Differential	\$ 10,207

Background:

Both Free Tipping Duration Models are based on the landfill being open three days per week.

Cost:

Recommended Motion:

Board Discretion

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: April 25, 2022

Subject: FY 2023 Budget Presentation

Summary:

Staff will present the initial draft of the FY 2023 Budget.

Background:

Cost:

Recommended Motion: