

**JASPER COUNTY BOARD OF COMMISSIONERS  
FY 2023 BUDGET CALENDAR**

February 15	<u>Letters to Appropriation Entities</u>
February 18	<u>Budget Schedule Provided To Department Heads &amp; Constitutional Officers</u>
March 14	<u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>
March 18	<u>Appropriation Requests Due Back to Finance Department</u>
March 25	<u>Departmental/Enterprise/Constitutional Budget Requests Due Back to Finance Department</u>
March 30	<u>Preliminary Digest from Tax Assessor</u>
March 30 – April 8	<u>Department Heads &amp; Constitutional Officers Budget Reviews</u> (County Manager, Chief Accounting Officer, Department Heads & Constitutional Officers)
April 6	<u>County – Wide M &amp; O Budget Rollup</u>
April 25	<u>BOC Meeting - Budget Presentation to BOC &amp; Citizens</u>

**Budget Work Sessions for Board of Commissioners**

Monday	April 25	6:00 P.M.
Monday	May 9	6:00 P.M.
Monday	May 16	6:00 P.M.
Monday	May 23	6:00 P.M.

\*Additional Work Sessions to be scheduled as needed

<b>June 6</b>	<b><u>BOC Meeting – Board Consensus to Advertise - Proposed FY 2023 Budget, Proposed 2022 Millage Rates and 2022 Tax Digest Meeting 6:00 P.M.</u></b>
June 9 & 16	<u>Advertise Public Hearings Dates and Locations, Proposed FY 2023 Budget, Proposed 2022 Millage Rates, 2022 Tax Digest &amp; Five Year Report</u>
June 16	<u>Public Hearing – Proposed FY 2023 Budget, Proposed 2022 Millage Rates &amp; 2022 Tax Digest 10:00 A.M.</u>
June 16	<u>Public Hearing &amp; Called Meeting – Proposed FY 2023 Budget, Proposed 2022 Millage Rates &amp; 2022 Tax Digest 6:00 P.M.</u>
<b>June 27</b>	<b><u>Called Meeting – Adopt FY 2023 Budget &amp; Set 2022 Millage Rates 6:00 PM</u></b>
June 30	<u>Post Adopted FY 2023 Budget &amp; 2022 Millage Rates &amp; 2022 Tax Digest &amp; Implement FY 2023 Budget</u>