

**BOARD OF COUNTY COMMISSIONERS  
 JASPER COUNTY, GEORGIA  
 CALLED MEETING AGENDA  
 \*\*\*\*COMMISSIONER'S METING ROOM, GROUND FLOOR\*\*\*\*  
 MONTICELLO, GEORGIA  
 June 13, 2022  
 6:00 p.m.**

**The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.**

<b>I. Call to Order (6:00 p.m.)</b>				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 2 – BRUCE HENRY, CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 3 – DON JERNIGAN	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 5 - STEVEN LEDFORD	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

**II. Pledge of Allegiance –**

**III. Invocation – District 4**

**IV. Approval of Agenda**

**V. Consent Agenda –**

**VI. Public Hearing**

*Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.*

**VII. Presentations/Delegations**

*Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.*

**VIII. Citizens Comments**

*The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3 minute time limit. Comments noted from citizens via the Jasper County FB Page.*

**IX. County Commissioner Items**

**X. Regular Agenda**

**Business Items:**

1. 2022 Fire Protection Special District Fee

2. Curbside
3. FY 2023 Budget Consensus

<b>XI. County Attorney Items</b>
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<b>XII. County Manager Update</b>
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<b>XIII. Executive Session</b>
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Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

***TO BE HELD***

<b>XIV. Adjournment</b>
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**Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** June 13, 2022

**Subject:** 2022 Fire Protection Special District Fee

**Summary:**

Review the Fire Protection Special District Fee for 2022 Tax Billing

2021 Tax Billing Fee - \$28.63

Total parcels in the Fire Protection Special District for 2022 Tax Billing – 1762

**Background:**

**Cost:**

**Recommended Motion:**

Board Discretion

## **Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** June 13, 2022

**Subject:** Curbside

### **Summary:**

#### Waste Management Contract Review

Current Annual Contract Cost per Cart - \$152.04

Amended Annual Contract Cost per Cart - \$185.04

Annual Employee Cost Allocated to Curbside Fund for County Provided Customer Service - \$20,000

#### 2022 Solid Waste Curbside Fee Review

2021 Solid Waste Curbside Fee Tax Billing - \$151.31

#### Curbside Fund Review

### **Background:**

### **Cost:**

### **Recommended Motion:**

Board Discretion

## FOURTH AMENDMENT TO CONTRACT

**THIS FOURTH AMENDMENT TO CONTRACT** (“Amendment”) is made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 2022, by and between the JASPER COUNTY BOARD OF COMMISSIONERS, GEORGIA, (the “county”), and ADVANCED DISPOSAL SERVICES ATLANTA, LLC which has merged into GEORGIA WASTE SYSTEMS, INC (the “Company”). The County and the Company are hereinafter collectively referred to as the “Parties.”

### W I T N E S S E T H:

**WHEREAS**, the Parties entered into that certain Contract dated June 8, 2007, as amended by First Amendment to Contract dated August 16, 2011, and Second Amendment to the Contract in January 2012 , and the Third Amendment on January 1, 2019 (collectively, the “Contract”), to secure the services of the Company to operate a waste hauling service for the County;

**WHEREAS**, in anticipation of the Contract renewal effective on June 30, 2022, the Parties desire to modify the term, compensation to Contractor, and certain other provisions of the Contract;

**NOW THEREFORE**, in consideration of the mutual premises contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto, each intending to be legally bound, do hereby agree as follows:

1. All defined terms not otherwise defined herein shall have the same meaning ascribed to them in the Contract.
  
2. The Contract is hereby extended for an additional period of three (3) one-year optional periods beginning July 1, 2022. Either party may provide written notice by certified mail to the other party before one hundred and twenty days-notice (120) of July 1 of each year of their intent not to renew the ensuing annual term. Contract will automatically renew if no notice is provided. The term of the Contract may be further extended upon the mutual agreement of the parties expressed in writing prior to the expiration of the Contract.
  
3. Effective July 1, 2022, the compensation payable by the County to Company for service provided to Residential Units with once per week service shall be \$15.42 per month per Residential Unit with one Cart and \$12.00 per month for an additional Cart. Contractor shall only be required to collect Cart contents.
  
4. The CPI adjustment on all of Company’s compensation shall continue to take effect each January 1 during the term of the Contract beginning January 1, 2024. The CPI index used for this extended term shall be the Consumer Price Index for Water, Sewer, and Trash CPI, Not Seasonally Adjusted, All Areas, (WST CPI) published by the Bureau of Labor Statistics, U.S. Department of Labor ("C.P.I."). Contractor must notify in writing to County of the CPI increase no later than May 31, each year.
  
5. The definition of Force Majeure in the Contract shall be amended and replaced with the following language:

Except for the failure to make payment when due, neither Party shall be in default for its failure to perform or delay in performance caused by an Uncontrollable Circumstance, and the affected Party shall be excused from performance during the occurrence of such events. For purposes of this Agreement, "Uncontrollable Circumstances" means any act of terrorism, act of God, landslides, lightning, forest fires, storms, floods, typhoons, hurricanes, severe weather, freezing, earthquakes, volcanic eruptions, other natural disasters or the imminent threat of such natural disasters, epidemics and pandemics, quarantines, civil disturbances, acts of the public enemy, wars, blockades, public riots, labor unrest (e.g., strikes, lockouts, or other labor disturbances), declarations or acts of domestic or foreign governments, or governmental restraint or other causes, whether of the kind enumerated or otherwise, and whether foreseeable or unforeseeable, that are not reasonably within the control of a Party.

7. Notices and Communication

Jasper County Board of Commissioners  
County Manager  
126 West Greene Street, Suite 110  
Monticello, GA 31064

Waste Management  
300 Colonial Center Parkway, Suite 230  
Roswell, GA 30076

With a copy to: Waste Management Legal Department  
800 Capitol Street, Suite 3000  
Houston, TX 77002

8. Except as expressly set forth herein or as necessary to carry out the terms of this Amendment, no amendment of the terms of the Contract is intended hereby and all of the terms and conditions of the Contract shall remain in full force and effect.

9. This Amendment is hereby incorporated into the Contract, which together with the Contract, the First Amendment, Second Amendment, Third Amendment, and any Exhibits attached thereto or hereto, contains the entire agreement between the parties as to the matters contained herein. Any oral representations or modifications concerning this Amendment and the Contract shall be of no force and effect.

**IN WITNESS WHEREOF**, the parties hereto have set their hand and seal as of the date first above written.

**COUNTY OF JASPER, GEORGIA**

By: \_\_\_\_\_

\_\_\_\_\_  
Attest

Its: \_\_\_\_\_

**GEORGIA WASTE SYSTEMS, INC.**

By: \_\_\_\_\_

\_\_\_\_\_  
Attest

Print Name: \_\_\_\_\_

## **Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** June 13, 2022

**Subject:** FY 2023 Budget Consensus

### **Summary:**

#### Need Consensus to Advertise

FY 2023 General Fund Projected Revenue

FY 2023 General Fund Budget Expenditures

2022 Countywide Digest Summary

2022 BOC M&O Millage Rate

2022 Hospital Digest Summary

2022 Hospital Millage Rate

#### Additional Budgets to Review

FY 2023 Special Fund Budgets

### **Background:**

### **Cost:**

### **Recommended Motion:**

Board Discretion



	A	B	O	V	Y	Z	AA
1	<b>REVENUE PROJECTED - FY 2023 (Millage Rate = 12.147)</b>						
2			Adopted	Annualized	Projected	Inc/Dec	FY 23
3	<u>Account Number</u>	<u>Description</u>	<u>FY 2022</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>Over FY 2022</u>	<u>Comments</u>
4							
5	100-031-31100-00031-311000	ADVALOREM TAXES- CURR YEAR	\$ 6,361,190	\$ 6,463,108	\$ 6,881,085	\$ 519,895	Rollback-12.147 at 95.5%
6	100-031-31100-00031-311010	ADVALOREM TAXES- PRIOR YEAR	\$ 288,000	\$ 200,109	\$ 210,000	\$ (78,000)	FY2021-\$317k
7	100-031-31100-00031-311120	TIMBER TAX	\$ 50,000	\$ 34,958	\$ 35,000	\$ (15,000)	
8	100-031-31100-00031-311130	SALES TAX VEND COMP	\$ 250	\$ 400	\$ 400	\$ 150	
9	100-031-31100-00031-311190	MAIL FEE MOTOR VEHICLE	\$ 41,500	\$ 43,589	\$ 43,000	\$ 1,500	
10	100-031-31100-00031-311310	VEHICLE TAXES	\$ 84,991	\$ 109,025	\$ 85,000	\$ 9	typically declines due to TAVT
11	100-031-31100-00031-311315	MOTOR VEHICLE TAVT TAX	\$ 885,000	\$ 1,067,507.04	\$ 1,000,000	\$ 115,000	FY19-\$567k; FY20-\$830k; FY21--\$992k
12	100-031-31100-00031-311320	MOBILE HOME TAXES	\$ 16,000	\$ 12,831	\$ 13,000	\$ (3,000)	
13	100-031-31100-00031-311330	MOBILE HOME PRIOR YEAR	\$ 2,000	\$ 2,361.33	\$ 2,000	\$ -	
14	100-031-31100-00031-311350	RAILROAD TAX	\$ 33,000	\$ 33,000	\$ 33,000	\$ -	typically receive in Jun
15	100-031-31100-00031-311400	VEHICLE TAX PRIOR YEARS	\$ -		\$ -	\$ -	
16	100-031-31100-00031-311410	TIMBER TAX PRIOR YEARS	\$ 1,000		\$ 500	\$ (500)	
17	100-031-31100-00031-311430	MOBILE HOME PERMITS/TAX COM	\$ 600	\$ 100	\$ 100	\$ (500)	
18	100-031-31100-00031-311500	FLPA/PROPERTY TAX GRANTS	\$ 470,778	\$ 470,778	\$ 382,932	\$ (87,846)	
19	100-031-31100-00031-311600	REAL ESTATE TRANS TAX	\$ 64,000	\$ 80,112	\$ 80,000	\$ 16,000	
20	100-031-31100-00031-311610	INTANGIBLE RECORDING	\$ 190,000	\$ 245,975	\$ 235,000	\$ 45,000	
21	100-031-31100-00031-311710	HEAVY DUTY EQUIPMENT TAX	\$ 500	\$ 500	\$ 500	\$ -	
22	100-031-31100-00031-314900	ENERGY EXCISE TAX	\$ 4,500	\$ 13,920	\$ 12,000	\$ 7,500	
23	100-031-31300-00031-313100	LOCAL OPTION SALES AND USE	\$ 875,000	\$ 1,152,632.40	\$ 1,125,000	\$ 250,000	Actual last 10 months=30% inc
24	100-031-31400-00031-314200	ALCOHOLIC BEVERAGE EXCISE TAX	\$ 65,000	\$ 71,562	\$ 68,000	\$ 3,000	

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25	100-031-31600-00031-316200	INSURANCE PREMIUM TAX	\$ 828,000	\$ 836,414	\$ 861,000	\$ 33,000	FY22-\$836k;FY21-\$804k;FY 20-\$759k;FY19-\$708K; use 3% for FY23
26	100-031-31630-00031-316300	BUSINESS LICENSE TAX	\$ 25,000	\$ 26,082	\$ 26,000	\$ 1,000	
27	100-031-31800-00031-318001	FIRE DISTRICT - JCWSA	\$ 48,000	\$ 45,976	\$ 46,500	\$ (1,500)	contract-\$42,900
28	100-031-31800-00031-318003	HOTEL MOTEL TAX	\$ -	\$ 1,356	\$ 1,500	\$ 1,500	
29	100-031-31900-00031-319000	PENALTIES AND INTEREST/DEL TAX	\$ 115,000	\$ 74,970	\$ 85,000	\$ (30,000)	FY21-\$146K
30	100-031-31900-00031-319500	FI FA / ADVERTISING REIMBURSEMENT	\$ 2,000	\$ 1,088	\$ 1,000	\$ (1,000)	
31	100-032-32100-00032-321100	ALCOHOLIC BEVERAGE LICENSE	\$ 14,900	\$ 16,450	\$ 16,000	\$ 1,100	
32	100-032-32100-00032-321400	GENERAL BUSINESS LICENSE	\$ 15,500	\$ 21,833	\$ 20,000	\$ 4,500	
33	100-032-32200-00032-322100	BUILDING STRUCTURES & EQUIP	\$ 85,000	\$ 147,214	\$ 145,000	\$ 60,000	P&Z Budget contracted services-\$58k increase
34	100-032-32200-00032-322110	INSPECTION	\$ 14,000	\$ 11,826.67	\$ 10,000	\$ (4,000)	
35	100-032-32200-00032-322120	ZONING AND LAND USE	\$ 9,500	\$ 4,910	\$ 5,000	\$ (4,500)	
36	100-032-32200-00032-322130	REMODEL, AD-ON, ETC	\$ 38,000	\$ 54,899	\$ 47,000	\$ 9,000	
37	100-032-32200-00032-322150	COMMERCIAL BUILDING LIC/PER	\$ 500	\$ 6,485	\$ 2,000	\$ 1,500	
38	100-032-32200-00032-322175	POSTAGE REIMBURSEMENT	\$ -		\$ -	\$ -	
39	100-032-32200-00032-322180	CELL TOWER	\$ -	\$ 100	\$ -	\$ -	
40	100-033-33400-00033-334210	CARES GRANT - COVID 19	\$ -		\$ -	\$ -	
41	100-033-33400-00033-335000	GEMA	\$ 7,355	\$ 7,355	\$ 7,355	\$ -	
42	100-033-33700-00033-337000	FOREST/WILDLIFE (SRS & RRSA)	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	Received \$68k June 21
43	100-034-34100-00034-341940	TAX COMMISSIONER COMMISSION	\$ 235,000	\$ 250,657	\$ 245,000	\$ 10,000	
44	100-034-34100-00034-341960	DEBIT/CREDIT CARD FEES	\$ -		\$ -	\$ -	
45	100-034-34200-00034-342600	EMS COLLECTIONS	\$ 340,000	\$ 398,681	\$ 375,000	\$ 35,000	FY21 350k; FY20 \$394k; FY19 \$249k
46	100-034-34200-00034-342700	Federal EMS Support - Medicare Rate Support	\$ -	\$ 25,816	\$ 51,632	\$ 51,632	New CMS Program - C
47	100-034-34200-00034-342910	SHERIFF DEPT YEARLY REVENUE	\$ 39,000	\$ 39,000	\$ 39,000	\$ -	FY22 actual- \$44k
48	100-034-34200-00034-342920	TELEPHONE COMMISSION	\$ 8,500	\$ 16,779	\$ 13,000	\$ 4,500	
49	100-035-35110-00035-351110	CLERK OF COURT FEES	\$ 190,000	\$ 194,291	\$ 190,000	\$ -	

	A	B	O	V	Y	Z	AA
50	100-035-35110-00035-351140	PROBATE COURT FEES	\$ 165,000	\$ 186,952	\$ 170,000	\$ 5,000	
51	100-035-35110-00035-351170	CODE ENFORCMENT FEES	\$ -	\$ 1,777	\$ -	\$ -	
52	100-036-36100-00036-361010	INTEREST EARNED	\$ 14,000	\$ 6,714.67	\$ 7,000	\$ (7,000)	
53	100-038-38300-00038-383000	MISC REVENUE INSURANCE CLAIMS	\$ -		\$ -	\$ -	
54	100-038-38900-00038-389010	INS WELLNESS PROGRAM REV	\$ -		\$ -	\$ -	
55	100-038-38900-00038-389150	MISCELLANEOUS REIMBURSEMENTS	\$ -	\$ 14,941	\$ -	\$ -	
56	100-038-38910-00038-389140	CAPITAL ASSETS SALE	\$ -		\$ -	\$ -	
57	100-300-03300-00033-334000	SHERIFF OFFICE STATE PUBLIC SAFETY GRA	\$ -	\$ 39,830		\$ -	Public Safety Supplem
58	100-300-03300-00034-342940	USDA FORECT SERVICE	\$ -		\$ -	\$ -	
59	100-300-03300-00039-392200	PUBLIC SAFETY INSURANCE CLAIMS	\$ -	\$ 30,857	\$ -	\$ -	
60	100-300-03550-00033-334000	FIRE RESCUE STATE PUBLIC SAFETY GRANT	\$ -	\$ 7,535	\$ -		Public Safety Supplem
61	100-300-03550-00039-392200	FIRE RESCUE INSURANCE CLAIMS	\$ -	\$ 6,504	\$ -	\$ -	
62	100-300-39000-00032-322500	ANIMAL CONTROL FEES	\$ 4,800	\$ 2,053.33	\$ 2,000	\$ (2,800)	
63	100-300-39000-00038-389160	ANIMAL CONTROL DONATIONS	\$ 750	\$ 390	\$ 500	\$ (250)	
64	100-600-06100-00034-347500	PROGRAM FEES COLLECTED (RECREATION)	\$ 48,000	\$ 75,000		\$ (48,000)	
65	New GL	REC PROG FEES - BASEBALL& SOFTBALL	\$ -		\$ 25,000	\$ 25,000	
66	New GL	RECREATION PROGRAM FEES - SOCCER	\$ -		\$ 7,000	\$ 7,000	
67	New GL	RECREATION PROGRAM FEES - BASKETBALL	\$ -		\$ 7,000	\$ 7,000	
68	New GL	RECREATION PROGRAM FEES - FOOTBALL	\$ -		\$ 8,000	\$ 8,000	
69	New GL	RECREATION PROGRAM FEES - CHEER	\$ -		\$ 4,500	\$ 4,500	
70	New GL	RECREATION - SPONSORSHIPS	\$ -		\$ 4,000	\$ 4,000	
71	New GL	RECREATION CONCESSIONS	\$ -		\$ 30,000	\$ 30,000	Rec Total Rev - \$85,500k
72	100-600-06100-00039-392200	RECREATION INSURANCE CLAIMS	\$ -		\$ -	\$ -	
73	100-600-06200-00034-334100	SENIOR CENTER - RDC	\$ 105,000	\$ 106,445	\$ 108,957	\$ 3,957	
74	100-600-06200-00034-334200	SENIOR CENTER - TRANSPORTATION	\$ 50,000	\$ 59,958	\$ 50,000	\$ -	
75	100-600-06200-00034-347500	SENIOR CENTER PROGRAM FEES	\$ 4,500	\$ 6,646	\$ 4,800	\$ 300	
76	100-600-06200-00034-347550	SENIOR CENTER FUNDRAISERS	\$ -		\$ -	\$ -	
77	100-600-06200-00039-392300	SENIOR CENTER CARES ACT	\$ -		\$ -	\$ -	
78	100-600-06200-00039-392325	SENIOR SENIOR CARES ADRC	\$ -		\$ -	\$ -	
79	100-600-06200-00039-392350	SENIOR SENIOR FAMILY FIRST CARES	\$ -		\$ -	\$ -	
80	100-600-06200-00039-392360	SENIOR SENIOR HOME DELIVERD COVID	\$ -		\$ -	\$ -	
81	100-900-09000-00033-334001	STATE GRANT - FAMILY CONNECTION	\$ -		\$ -	\$ -	

	A	B	O	V	Y	Z	AA
82	GENERAL FUND	REGULAR DIGEST REVENUE	\$ 11,870,614	\$ 12,760,252	\$ 12,852,261	\$ 981,647	

GENERAL FUND		FY 2022 APPROVED BUDGET	FY 2023 PROPOSED BUDGET	FY 2023 INC/DEC	% VAR
1110	BOC	263,749	277,536	13,787	5.2%
1300	EXECUTIVE	205,750	203,760	(1,990)	-1.0%
1400	ELECTIONS	30,779	38,284	7,505	24.4%
1401	REGISTRAR	68,634	70,035	1,401	2.0%
1510	FINANCIAL ADMINISTRATION	199,523	239,374	39,851	20.0%
1540	HR	104,650	94,761	(9,889)	-9.4%
1545	TAX COMMISSIONER	253,836	254,742	906	0.4%
1550	TAX ASSESSOR	318,824	327,907	9,083	2.8%
1565	GOVERNMENT BUILDINGS	166,088	166,600	512	0.3%
2150	SUPERIOR COURT	409,023	395,988	(13,035)	-3.2%
2200	DISTRICT ATTORNEY	57,036	57,040	4	0.0%
2400	MAGISTRATE COURT	138,836	142,321	3,485	2.5%
2450	PROBATE COURT	202,262	204,136	1,874	0.9%
2600	JUVENILE COURT	5,000	4,000	(1,000)	-20.0%
3100	COURTS OTHER COSTS	117,866	118,526	660	0.6%
3300	SHERIFF	2,536,643	2,633,731	97,088	3.8%
3326	JAIL	1,015,987	1,097,713	81,726	8.0%
3360	COURTHOUSE SECURITY	113,563	120,368	6,805	6.0%
3550	FIRE RESCUE	1,296,952	1,415,643	118,691	9.2%
3700	CORONER	25,895	31,620	5,725	22.1%
3900	ANIMAL CONTROL	157,474	156,154	(1,320)	-0.8%
3920	EMERGENCY MANAGEMENT	14,463	15,300	837	5.8%
4200	ROADS AND BRIDGES	2,007,719	2,140,911	133,192	6.6%
6100	RECREATION	272,969	334,757	61,788	22.6%
6200	SENIOR CENTER	250,966	300,319	49,353	19.7%
7100	COUNTY EXTENSION	66,887	68,783	1,896	2.8%
7410	PLANNING AND ZONING	261,023	304,572	43,549	16.7%
SUBTOTAL - DEPARTMENTS		10,562,397	11,214,882	652,485	6.2%
AGENCIES/COMPONENT UNITS		974,777	1,108,529	133,752	13.7%
DEBT SERVICE		396,970	393,767	(3,203)	-0.8%
SUBTOTAL - AGENCIES & DEBT SERVICE		1,371,747	1,502,296	130,549	9.5%
GRAND TOTAL GENERAL FUND		11,934,144	12,717,178	783,034	6.6%

DRAFT AT 6-10-2022

REVENUE PROJECTION	\$	12,852,261
GRAND TOTAL - GENERAL FUND EXPENDITURES		12,717,178
NET DIFFERENCE	\$	135,083

## 2022 PRELIMINARY DIGEST TOTALS

COUNTY WIDE	2021	2022	Difference
Real Property	\$627,607,538	\$776,217,751	\$148,610,213
Personal Property	\$38,626,532	\$41,623,440	\$2,996,908
Motor Vehicle	\$6,988,510	\$6,934,060	-\$54,450
Mobile Homes	\$1,397,869	\$1,356,070	-\$41,799
Timber	\$3,603,907	\$3,038,654	-\$565,253
Heavy Equipment	\$352,400	\$413,363	\$60,963
<b>TOTAL DIGEST</b>	<b>\$678,576,756</b>	<b>\$829,583,338</b>	<b>\$151,006,582</b>

Exemptions	\$171,292,224	\$210,329,016	\$39,036,792
<b>NET DIGEST</b>	<b>\$507,284,532</b>	<b>\$619,254,322</b>	<b>\$111,969,790</b>

<b>INFLATIONARY GROWTH</b>	<b>\$24,896,223</b>	<b>\$74,944,079</b>	
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**PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2022**

COUNTY: JASPER TAXING JURISDICTION: COUNTYWIDE

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
REAL	627,607,538	74,944,079	73,666,134	776,217,751
PERSONAL	38,626,532		2,996,908	41,623,440
MOTOR VEHICLES	6,988,510		(54,450)	6,934,060
MOBILE HOMES	1,397,869		(41,799)	1,356,070
TIMBER -100%	3,603,907		(565,253)	3,038,654
HEAVY DUTY EQUIP	352,400		60,963	413,363
GROSS DIGEST	678,576,756	74,944,079	76,062,503	829,583,338
EXEMPTIONS	171,292,224		39,036,792	210,329,016
NET DIGEST	507,284,532	74,944,079	37,025,711	619,254,322
	(PYD)	(RVA)	(NAG)	(CYD)

2021 MILLAGE RATE: 13.820

2022 MILLAGE RATE:

**CALCULATION OF ROLLBACK RATE**

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	507,284,532	
Net Value Added-Reassessment of Existing Real Property	RVA	74,944,079	
Other Net Changes to Taxable Digest	NAG	37,025,711	
2022 Net Digest	CYD	619,254,322	(PYD+RVA+NAG)
2021 Millage Rate	PYM	13.820	PYM
Millage Equivalent of Reassessed Value Added	ME	1.673	(RVA/CYD) * PYM
Rollback Millage Rate for 2022	<b>RR - ROLLBACK RATE</b>	<b>12.147</b>	PYM - ME

**CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES**

If the 2021 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	12.147
	2022 Millage Rate	0.000
	<b>Percentage Tax Increase</b>	<b>-100.00%</b>

**CERTIFICATIONS**

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

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Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

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Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2021 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is \_\_\_\_\_

**CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION**

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

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Responsible Party Title Date

## 2022 PRELIMINARY DIGEST TOTALS

HOSPITAL	2021	2022	Difference
Real Property	\$627,607,538	\$776,217,751	\$148,610,213
Personal Property	\$38,626,532	\$41,623,440	\$2,996,908
Motor Vehicle	\$6,988,510	\$6,934,060	-\$54,450
Mobile Homes	\$1,397,869	\$1,356,070	-\$41,799
Timber	\$3,603,907	\$3,038,654	-\$565,253
Heavy Equipment	\$352,400	\$413,363	\$60,963
<b>TOTAL DIGEST</b>	<b>\$678,576,756</b>	<b>\$829,583,338</b>	<b>\$151,006,582</b>
<b>Exemptions</b>	<b>\$171,292,224</b>	<b>\$210,329,016</b>	<b>\$39,036,792</b>
<b>NET DIGEST</b>	<b>\$507,284,532</b>	<b>\$619,254,322</b>	<b>\$111,969,790</b>
<b>INFLATIONARY GROWTH</b>	<b>\$24,896,223</b>	<b>\$74,944,079</b>	



**PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2022**

COUNTY: **JASPER** TAXING JURISDICTION: **HOSPITAL**

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2020 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2021 DIGEST
REAL	627,607,538	74,944,079	73,666,134	776,217,751
PERSONAL	38,626,532		2,996,908	41,623,440
MOTOR VEHICLES	6,988,510		(54,450)	6,934,060
MOBILE HOMES	1,397,869		(41,799)	1,356,070
TIMBER -100%	3,603,907		(565,253)	3,038,654
HEAVY DUTY EQUIP	352,400		60,963	413,363
GROSS DIGEST	678,576,756	74,944,079	76,062,503	829,583,338
EXEMPTIONS	171,292,224		39,036,792	210,329,016
NET DIGEST	507,284,532	74,944,079	37,025,711	619,254,322
	(PYD)	(RVA)	(NAG)	(CYD)

2020 MILLAGE RATE: 0.771

2021 MILLAGE RATE:

**CALCULATION OF ROLLBACK RATE**

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	507,284,532	
Net Value Added-Reassessment of Existing Real Property	RVA	74,944,079	
Other Net Changes to Taxable Digest	NAG	37,025,711	
2022 Net Digest	CYD	619,254,322	(PYD+RVA+NAG)
2021 Millage Rate	PYM	0.771	PYM
Millage Equivalent of Reassessed Value Added	ME	0.093	(RVA/CYD) * PYM
Rollback Millage Rate for 2022	<b>RR - ROLLBACK RATE</b>	<b>0.678</b>	PYM - ME

**CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES**

If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	0.678
	2022 Millage Rate	0.000
	<b>Percentage Tax Increase</b>	<b>-100.00%</b>

**CERTIFICATIONS**

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

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 Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

-----  
 Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2022 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is \_\_\_\_\_

**CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION**

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

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 Responsible Party Title Date