

**BOARD OF COUNTY COMMISSIONERS
 JASPER COUNTY, GEORGIA
 CALLED MEETING AGENDA
 ****COMMISSIONER'S METING ROOM, GROUND FLOOR****
 MONTICELLO, GEORGIA
 June 30, 2022
 6:00 p.m.**

I. Call to Order (6:00 p.m.)				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 2 – BRUCE HENRY, CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 3 – DON JERNIGAN	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 4 – GERALD STUNKEL – VICE-CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 5 - STEVEN LEDFORD	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

II. Pledge of Allegiance –

III. Invocation – District 5

IV. Approval of Agenda

V. Consent Agenda –

VI. Public Hearing

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing, the Board of Commissioners will take action on each item presented below.

- 1. A Public Hearing will be held for the Extension of an Existing Moratorium on the acceptance of Residential Preliminary Plat applications.**

VII. Presentations/Delegations

Presentation/Delegations allows scheduled speakers to address the Commission for not more than ten (10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

VIII. Citizens Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3 minute time limit. Comments noted from citizens via the Jasper County FB Page.

IX. County Commissioner Items

X. Regular Agenda

Business Items:

1. Extension of current Moratorium on Accepting Subdivision Preliminary Plats
2. Waste Management Contract Amendment
3. Adopt FY 2023 Curbside Budget
4. Adopt Solid Waste Curbside Fee for 2022 Tax Billing
5. Adopt FY 2023 General Fund Budget
6. Adopt FY 2023 Landfill Budget
7. Adopt Jasper County Wide M&O Millage Rate for 2022 Tax Billing
8. Adopt Jasper Memorial Hospital Millage Rate
9. Adopt Fire Protection Special District Fee for 2022 Tax Billing
10. LOST Renegotiation
11. Schedule Work Sessions and Called Meetings

XI. County Attorney Items**XII. County Manager Update****XIII. Executive Session**

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

Public Hearing –

Agenda Request – Jasper County BOC

Department: BOC

Date: June 30, 2022

Subject: Extension of an Existing Moratorium

Summary:

Commissioners will hold a Public Hearing on the following:

A Public Hearing will be held for the Extension of an Existing Moratorium on the acceptance of Residential Preliminary Plat applications.

Business Item 1”

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: June 30, 2022

Subject: Extension of current Moratorium on Accepting Subdivision Preliminary Plats

Summary:

The Board of Commissioners to consider extending the moratorium on accepting Subdivision Preliminary Plats until October 3, 2022.

The extended moratorium would expire at 11:59 P.M. on October 3, 2022. Should the Board of Commissioners adopt new ordinances prior to October 3, 2022, the Board may take action to remove the moratorium prior to the expiration date.

Background:

On January 3, 2022 at the regular monthly meeting, the BOC placed a moratorium on the acceptance of Subdivision Preliminary Plats.

The current moratorium is in effect until 5:00 P.M. on Tuesday, July 5, 2022.

Cost: Box Ad for newspaper to announce the Public Hearing for the extension. This has already been sent and published.

Recommended Motion:

Motion to approve Resolution #2022.06.30A to extend the existing moratorium on the acceptance of Residential Subdivision Preliminary Plats until October 3, 2022 at 11:59 p.m.

***Board of Commissioners
of Jasper County***

Sheila G. Jones
Bruce Henry
Gerald Stunkel
Don Jernigan
Steven Ledford

Courthouse
126 West Greene Street, Suite 18
Monticello, GA 31064
Phone (706)468-4900 Fax (706)468-4942

Mike Benton
County Manager

January 4, 2022

To: Mike Benton, County Manager
Shane Sealy, Planning and Zoning Director

**Six-Month Moratorium:
On Accepting Preliminary Plats**

At their January 3, 2022 regular monthly meeting, the Jasper County Board of Commissioners placed a 6-month moratorium on accepting Subdivision Preliminary Plats.

This moratorium will be in effect until 5:00 p.m. on Tuesday, July 5, 2022.

Signed,


Bruce Henry, Chairman

RESOLUTION NO. – 2022.06.30A

A RESOLUTION OF THE JASPER COUNTY BOARD OF COMMISSIONERS EXTENDING UNTIL OCTOBER 3, 2022 AN EXISTING MORATORIUM ON THE ACCEPTANCE OF APPLICATIONS OF RESIDENTIAL SUBDIVISION PRELIMINARY PLATS

WHEREAS, Division 2., Agricultural and Residential Districts of the Code of Ordinances Part II, Chapter 119 entitled Zoning ("Zoning Ordinance"), and in Chapter 105 entitled Development Standards and Regulations that residential development is permitted in applicable zoning districts; and

WHEREAS, these sections contain various regulations and restrictions with respect to residential development, including allowed densities, lot size, accessory uses, accessory uses permitted upon the issuance of a conditional use permit, and other development conditions and standards; and

WHEREAS, recent development trends in the County suggest that current trends for residential development may not be adequately addressed by the current Zoning Ordinance and the Development Standards and Regulations; and

WHEREAS, the Board has directed the Planning and Zoning Department to evaluate possible revisions to the Code of Ordinances with respect to new planned residential development; and

WHEREAS, the Planning and Zoning Department is in the process of reviewing current status and preparing possible amendments to the Code of Ordinances; and

WHEREAS, the Supreme Court has held that a moratorium with respect to application of a Zoning Ordinance may be put in place for a reasonable period of time without the necessity of complying with notice requirements of the Georgia Zoning Procedures Law ("ZPL"); and

WHEREAS, on January 3, 2022, the Board adopted a moratorium barring through and until July 5, 2022, the acceptance of applications for Residential Subdivision Preliminary Plat Petitions; and,

WHEREAS, the Board will conduct a properly noticed public hearing on June 30, 2022, to consider the possible extension of the Existing Moratorium;

WHEREAS, the Board finds to further extend a moratorium barring until October 3, 2022, the acceptance of applications of Residential Subdivision Preliminary Plat Petitions to be reasonably necessary, the least restrictive means available, a reasonable exercise of the County's police power, and in the best interest of the public health, safety and welfare; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jasper County, Georgia as follows:

1. The Jasper County Board of Commissioners does hereby enact a moratorium barring until October 3, 2022, the acceptance of applications of Residential Subdivision Preliminary Plat Petitions.
2. The moratorium imposed by this Resolution shall terminate on the earliest date of (1) October 3, 2022 at 11:59 p.m.; (2) approval by the Jasper County Board of Commissioners of an additional moratorium after a public hearing; or (3) the adoption of an amendment to the current language of the Zoning Ordinance and the Development Standards and Regulations.
3. This Resolution shall be effective upon a majority vote by the Board of Commissioners.

So resolved this 30th day of June 2022, the public's health, safety and welfare demanding it.

JASPER COUNTY BOARD OF COMMISSIONERS

Bruce Henry, Chairman

Attest:

Sharon Robinson, County Clerk

Jasper County Board of Commissioners
January 3, 2022
Regular Meeting Minutes
6:00 P.M.

Chairman Henry called the meeting to order at 6:00 p.m.

Commissioners Present: Bruce Henry, Chairman, Gerald Stunkel, Vice-Chairman, Don Jernigan, Sheila Jones and Steven Ledford.

Staff Present: Sharon Robinson, County Clerk, Dennis Pate, Finance Director, Mike Benton, County Manager, and David Ozburn, County Attorney.

Pledge of Allegiance:

Invocation: Rev. Jimmy Horton, Springfield Baptist Church

Agenda Approval: Commissioner Jernigan motioned to approve the agenda as presented. Commissioner Stunkel seconded the motion, passed unanimously.

Consent Agenda:

Commissioner Jones motioned to approve the December 6, 2021, Regular Meeting Minutes. Commissioner Ledford seconded the motion, passed unanimously.

Commissioner Ledford motioned to approve the December 17, 2021, Work Session Minutes. Commissioner Stunkel seconded the motion, passed unanimously.

Commissioner Jernigan motioned to approve Check #s 63264-63490. Commissioner Jones seconded the motion, passed unanimously.

Public Hearings: Commissioner Jernigan motioned to go into Public Hearing. Commissioner Stunkel seconded the motion, passed unanimously.

1. A public hearing will be held to remove the use of Mining/Quarry from the Table of Permitted Uses (Sec 119-269).

Shane Sealy stood before the board to present the application 2021-4-002 for the removal of mining/quarry from the table of permitted use. The topic went before the P&Z board December 16, 2021. They recommend approval 5-0.

Mary Patrick stood before the board. She stated that she is against having Quarries in the code. She stated that it will ruin our roads. Anyone who lives near there will be subjected to noise all day long, there will be dust that will be bad for people's health. She stated that values of property will also go down.

Kenneth Tillman, Hillsboro. He stated that he thinks most of the people down there will be against the rock quarry. We can buy our rocks like we've been doing. He thinks that's the cheapest thing for everyone involved.

David Shephard, Goolsby Road, thanked the Commissioners for addressing the rock quarry.

2. A public hearing will be held to remove the use of Adult Entertainment Business from the Table of Permitted Uses (Sec 119-269).

Shane Sealy stood before the board to present application 2021-ORD-003 for removal of Adult Entertainment Business on the permitted use table. Section 119-269. The P&Z Board heard this on December 16, 2021 and recommended approval 5-0.

Mary Patrick stood in favor of removing the Adult Entertainment. She stated that someone stated that they are against having Adult Entertainment. There is no reason to ever have Adult Entertainment in Jasper County, it causes crime, drugs and other issues that we don't want in our county.

3. A public hearing will be held for a preliminary plat for Lakeview Subdivision Phase 2 (application number 2021-Prelim-002) on Lloyd Street off of Jackson Lake Road.

Shane Sealy stood before the board to present application 2021-PRELIM-002 for Lakeview Subdivision Phase 2. This is phase 2 of an existing subdivision. It has proposed 10 lots average of an acre. It uses the Yield plan. This was heard by the P&Z board and recommended approval 5-0.

Mary Patrick stated that she is not opposed to the plat. She stated that she brought up a question in the Planning and Zoning Board meeting but her question was never answered. She stated Our code states that all cul-de-sacs have to have 60ft radius. She stated that from what she can remember the cul-de-sac only had a 46 ft.

Shane Sealy stated that the code calls for 42.5 ft radius (section 105-221).

Mary stated that "we have various things in our code and yall know that"

4. A public hearing will be held for a preliminary plat for Waters Edge Subdivision Phase 2 (application number 2021-Prelim-001) on Lawson Drive off of Long Piney Road.

Shane Sealy stood before the board to present the application for Waters Edge Subdivision Phase 2. This will be the back side of the subdivision. This phase includes a 55 lots with avg 1.2 acres. This was heard by the P&Z board on December 16th. The recommended denial 3-2.

Lance Harper (Mansfield) stood before the board in favor of the Phase 2. He stated that the preliminary plat was submitted and approved back in 2004. The construction plans were submitted and approved in 2005. Phase one was built shortly after. The recession hit in 2008 halting construction. Now the developer wants to finish Phase 2. The current preliminary is very similar to the original preliminary plat. The only exception is we tried to bring things up to current code where possible. Green space was added, kept the same number of lots, the lots are larger than the minimum required. Since the last meeting the cul-de-sacs have been increased to 50ft radius for the edge of pavement and 60ft right-of-way. He stated that it has been brought up about the two exits. We could not do that because we are land locked.

Stan Studdard (Monticello) stood in opposition to Phase 2. He stated that he don't lock his doors. And he hopes that the BOC will go along with the P&Z board.

Mark Watson (Mansfield)- He stated that he has one lot that separates him from the subdivision. He stated that he was in the discussion when they first started the subdivision. Somehow the lots in Phase 1 was broken down to much smaller lots. His concern is lack of egress.

Rhonda Pope (Long Piney Road)- stated that there has not been any curbing or sidewalks added to Waters Edge while it was required for the subdivision down the street. She stated that nothing has changed and nothing will change. There is not internet service.

Tim Prosser (Long Piney Road)- stated that traffic is one of his biggest concerns. The road already stays in disrepair. He thinks allowing Phase 2 is a bad idea.

Presentations/Delegations-

Monticello-Jasper County Chamber of Commerce Update – Mandi Tanner

Mandi Tanner stood before the board to give an update from the Chamber and Visitor Center. She stated that in 2021 we had our largest number of Cornerstone Members to date along with our largest memberships to date. The memberships range from family memberships to utility memberships. We have an average of 15 people per day visiting the tourism center. They hand out a lot of state maps because a lot of people lose cell service once they hit Jasper County. There were six people recently wanted to visit for My Cousin Vinny. Market on the Square runs from May to September. We averaged 25 vendors each week. We have a Jasper County Cookbook that launched in December 2021 they are available at the visitor's center. We had some filming opportunities in 2021, the Today Show did some filming for an Ancestry.com segment, Seven Little Johnstons filmed during Deer Festival, and we were chosen for the Netflix film which will launch in Summer 2022. Netflix poured a lot of unexpected funds into our community. All businesses on and off the square were reimbursed with either rent or inconvenience fees among other things. Deer Festival 2021 was in the middle of all the filming. We had our largest amount of vendors to date. Businesses and Vendors had record breaking days. We have been doing the shop small Saturdays for the past few years. These have been very successful and will continue doing this in 2022. We received the most nominations for citizen of the year ever this year. The nominees will be featured each week in the Monticello News leading up to the Annual Dinner which is March 3rd. The theme for the dinner this year is "Our Future is so Bright We have to Wear Shades" We have partnered with Chamber member STTV who plans to come to Monticello to do 60 second commercial opportunities for our local businesses that they can use on their websites and QR codes on business cards.

Jasper County Water Authority Update – Ron Burch

Ron Burch, Chairman of Jasper County Water Authority stood before the board stated that soon they will be replacing 1500 ft of water main on Jackson Lake Road just below Lakeview Marina. A study was done earlier to see what is needed to better service our customers. The study identified three items that were needed, elevated water storage tank that will help with the water pressure; drill a minimum of two wells to provide our own water supply, and need to add several mile of water main into areas of the county that are not currently serviced but are in our service area. There is a work session planned for tomorrow night to discuss the study. They have applied to CHEFA who told them they need to do an archeological expedition before they can continue their paperwork. He stated that they are looking into whether the CARES act can provide them with an funds. In 2021 the JCWSA paid off two loans that they had. They are in the process of refinancing their USDA loan.

Citizens Comments:

Mary Patrick- stated that she would like to encourage them with the moratorium on subdivisions. She stated that she thinks it's ridiculous that some of the things that have already been passed is not up on Municode. The 125 Road Frontage was passed a year ago and it's not on Municode. If you have to go to court the judge looks at Municode not what you passed. It's really important and yall are in charge of and make sure it's done. The more we go through these codes, we have conflicting things throughout the code. She stated we definitely need to do something about the yield plan because the Yield Plan is doing everything to get around the two acre lot size as well as road frontage and everthing else. We need to do away with the Yield Plan and just require the greenspace and the have two acre lot. She stated that she do know with Rivian there have been a lot of comments from people who live near there that are not happy, people who are going to make money of course will be happy. Shane Short with the JDA has said that the counties need to fix their zoning so that growth only happens where they want it to happen and how they want to happen. So she hopes that when someone comes forward to change it the board will have the will to stand firm for what we want in this county.

Stan Studdard- Monticello, He stated that he hopes to keep the county rural. He hopes that people will use local contractors and not mega builders. Why not have lakefront communities if we trade out our trees.

Matthew Colburn-Monticello, stated that he lives on Jackson Lake. He stated that Miss Sarah Road has not been paved since the early 80s. They have issues with people coming in from Rolling Woods Cove spinning tires out, wrecking vehicles. There are potholes on the street that are 16 inches deep. He stated he would like to see the road resurfaced and possibly cut off from Rolling Wood Estates.

Doug Dockery- Monticello- Stated that his Aunt and Uncle has lived on Miss Sarah for a long time and the road has not been resurfaced since 1982. He stated that the road can be cut off and still allow utility access.

Larry Brown- Hillsboro- He stated that he has lived in 5 counties around Metro Atlanta. He stated that is taxes are more here and he gets less services. He stated “yall said yall were going to raise the thing 20% but yall said the taxes were not going to go up.”

Chairman Henry stated that the taxes is based on the millage rate. We would drop the millage rate to keep the taxes from going up. We use the rollback rate to keep the taxes from going up.

Kelly Colburn-Monticello- There are two potholes a few feet into the turn onto Miss Sarah. People turn around and have knocked over mailboxes a few different times. She would really like to see someone come out and see their road and think about shutting it down.

Karen Williams- Long Piney Road- The traffic is heavy already. She can’t walk with her grandchildren on the road.

Sandy Dockery- Miss Sarah Road- She stated that she came to support her neighbors. The road needs to be resurfaced. It’s uncomfortable for her aunt to even ride on the road. Her car has been damaged from driving on the street.

County Commissioner’s Items:

Commissioner Ledford- Commissioner Ledford stated that he received a call about litter again. He asked Sheriff Pope if he knew when they would start back with the litter pick-up with the inmates.

Sheriff Pope stated that they have picked up some roads recently with a small crew. He stated that the issue seems to be that it is reoccurring. As soon as they pick up a few weeks later it looks like it hasn’t been done. He stated that if they are notified they can pick it up sooner rather than later.

Commissioner Stunkel- Commissioner Stunkel stated that he received serval calls and emails about Miss Sarah Road. He stated that he spoke with Sheriff Pope about his thoughts on condemning the end of the road. He stated that Sheriff Pope is in favor of doing that to separate the two areas.

Commissioner Jernigan-Commissioner Jernigan stated that we need to do a better job on maintaining roads. We haven’t been able to do anything in the last couple of years because of equipment problems and due to shortages. Without the tax revenue it’s hard to hire people, it’s hard to buy equipment and it’s hard to keep equipment fixed. We know what needs to be done, it costs money to do it, but we try to keep the taxes as low as possible because we want everybody to be happy. We want to have a nice place to live, everyone likes a rural county, and we can’t have one without the other. So bear with us we are doing the best we can do with what we have.

Commissioner Jones- None

Chairman Henry- None

Regular Agenda:

Appointments

1. **Appointment of Chairman-** Commissioner Stunkel nominated Bruce Henry as the Chair of the Board of Commissioners. Commissioner Jernigan seconded the motion, passed unanimously.
2. **Appointment of Vice-Chairman-** Commissioner Jernigan nominated Gerald Stunkel as Vice-Chair. Commissioner Ledford seconded the motion, passed unanimously.
3. **Appointment of County Attorney-** Commissioner Jernigan nominated David Ozburn as County Attorney. Commissioner Stunkel seconded the motion, passed unanimously.
4. **Appointment of County Clerk-** Commissioner Jernigan motion to nominate Sharon Robinson as County Clerk. Commissioner Jones seconded the motion, passed unanimously.

Business Items:

Item 1: Jasper County Recreation Board Appointment: Ms. Catherine Kendall stood before the board to express why she would be a good fit for the board. She stated that she loves to bring activities and fund raisers to help families who want their kids to participate but are not able to afford it. This will allow more kids to

Commissioner Ledford motioned to appoint Catherine Kendall to the Recreation Board for a 3-year term ending January 31, 2025. Commissioner Stunkel seconded the motion, passed unanimously.

Item 2: Removal of Mining/Quarry from the Table of Permitted Uses: Commissioner Jernigan motioned to remove Mining/Quarry from the Table of Permitted Uses. Commissioner Stunkel seconded the motion, passed unanimously.

Item 3: Removal of Adult Entertainment Business from the Table of Permitted Uses: Commissioner Jernigan motioned to remove Adult Entertainment from the table to Permitted Uses. Commissioner Jones seconded the motion, passed unanimously.

Item 4: Six Months Moratorium on Accepting Subdivision Preliminary Plats: Chairman Henry stated that in the last meeting a 90-day moratorium was put in place. It was suggested that the moratorium be extended to six months.

Commissioner Stunkel motioned to approve placing a six-month moratorium on Subdivision Preliminary Plats. Commissioner Jernigan seconded the motion. Passed unanimously.

Item 5: Preliminary Plat for Lakeview Estates Subdivision Phase 2: Commissioner Jernigan motioned to approve preliminary plat for Lakeview Estates Subdivision Phase 2 located on Lloyd Street off Jackson Lake Road. Commissioner Ledford seconded the motion, passed unanimously.

Item 6: Preliminary Plat Waters Edge Subdivision Phase 2: Chairman Henry stated that some of the reason people are opposed to Phase 2 are the roads and internet service. These are not things that we can affect whether approve or deny. The preliminary plat was approved in 2004.

Shane Sealy stated that if a preliminary plat isn't constructed in 2 years it's null and void.

Attorney Ozburn stated that he is not clear if they were platted together. Once a plan is approved and investments are made according to the plans sometimes you have rights that are vested based on that. He stated there is probably not grandfathering in the strict sense of the word. Sometimes you have other rights that gets vested. He stated that he would have to go back and look at the records of when the original platting was done.

Commissioner Jernigan ask if we denied the request what would our legal stance be.

Attorney Ozburn stated that he cannot give a prediction. There is always risk. He stated that if it is the board direction to have him go back through the records he would be happy to do that.

Commissioner Jernigan withdrew his motion for approval and motioned to table the item until the February meeting to receive more guidance from Attorney Ozburn. Commissioner Jones seconded the motion, passed 4-1- Chairman Henry opposing.

Item 7: Set Qualifying Fees for 2022 Elections: We have some elections coming up in 2022. The County Commissioners and School Board. The fees are adopted are:

- County Commissioner-\$216.00
- Board of Education - \$ 108.00

Commissioner Jernigan motioned to table this topic until the February meeting. Commissioner Jones seconded the motion, passed unanimously.

Item 8: Funding Request- Clerk of the Courts- Scan and Index Records 1960-1979: Commissioner Jernigan motioned to table this item until the Superior Court Clerk can attend and get additional bids. Commissioner Ledford seconded the motion, passed unanimously.

Item 9: Senior Center Budget Request- New PT Position Transportation Driver/Janitor: Ms. Brenda Jacobs stood before the board to request funding for a part-time position. The individual is currently participating in the Workforce Initiative and Opportunity Act (WIOA). His tenure through the program is coming to an end. They have tried to find other sources of funding for him to stay. He plays a very important part to insure the delivery of the Senior Center Services run smoothly. She stated that she is requesting additional funds for the current fiscal year's budget \$8,396.70.

Chairman Henry ask if they had the funds in the budget to cover the \$8,396.70. Ms. Jacobs stated that they do not have it in their budget. Chairman Henry asked when it ran out.

Ms. Jacobs stated that he has 48 hours remaining.

Commissioner Ledford motioned to approve the Budget Amendment to cover 6 months for new part-time Transportation/Janitor position at the Senior Center. Commissioner Jones seconded the motion, passed unanimously.

Item 10: Homestead Valuation Freeze: Chairman Henry stated that we discussed this freeze at the last meeting. He ask if anyone has any interest in moving forward or not.

Commissioner Ledford stated that he don't think doing this now would be in the best interest of citizens at this time.

Item 11: Recreation Department- Capital Expenditures: Michael Fleming stood before the board to request funds equipment. He stated that we currently have a 5-man sled that we constantly have to have someone to weld it. He is asking to possibly use impact fee funds to purchase new sleds. When looking at football equipment we are looking at having the parents to sign waivers that stating that they will have to pay for any equipment that is not returned at the end of the season. We are looking at 115 shoulder pads for estimated cost of \$4,600. We need about 95 helmets (\$8,055). Looking at dugouts 6x20x10 we are looking at trying to expand them to 10x20x10 and get rid of the cinder blocks. We would also need to get more benches. The Lean to Bleacher coverings to give shade and protection for the parents. We need dirt to be able to turn up the fields to let them dry quicker. Also to be able to level out the fields in some areas.

Commissioner Ledford ask if Mr. Fleming had received any bids for the field maintenance side of his request.

Mr. Fleming stated that he did not get any bids.

Commissioner Ledford motioned to approve the blocking sled and shoulder pads for the Recreation Department (\$19,122) to be paid with Impact Fees. Commissioner Stunkel seconded the motion, passed 4 to 1 (Commissioner Jones, opposed).

Chairman stated that we will need bids for the other upgrades.

Item 12: Recreation Department Site Plan- Precision Planning Preliminary Design Services: Paul Hoover of Precision Planning stood before the board. He stated that he is here to answer any questions about the preliminary design services for the development of a site master plan for the Jasper County Recreation Complex including a multipurpose facility.

Commissioner Stunkel asked if there is enough land at the site to fit in all of the things that are on the list.

Mr. Hoover stated that we will have to be innovative with the positioning of some of the ball fields. He stated that they will be doing some studies to see how they can fit four soccer fields, three softball fields, three baseball fields, one 100-yard football field, two practice football fields, batting cages, walking trails, and look at how to improve the entrance exit to the complex. For the multipurpose building:

- 2 full length basketball courts with bleacher seating and half-court options
- Locker rooms/restrooms
- Concession/catering area
- 6 classrooms
- Offices
- Large and small storage areas- climate controlled
- Exterior access restrooms
- Outdoor basketball courts

He stated that there is a big wish list and they are going to do everything they can to work through the challenges.

Chairman Henry asked how long it will take to put all of this together.

Mr. Hoover stated that based on the scope they estimate it will be about an 8 week duration. They will have to do more preliminary meetings and more site studies. They have walked some of the property but not all.

Commissioner Stunkel motioned to approve the Precision Planning Preliminary Design Services as presented. Commissioner Jernigan seconded the motion, passed unanimously.

Item 13: Schedule Work Sessions and Called Meetings as Needed: A called meeting was scheduled for January 15, 2022 for Redistricting. The Commissioners agreed to a Work Session on January 24, 2022 at 6:00 p.m. to discuss Preliminary Plats.

County Attorney Items: None

County Manager Update: Building permits for 2021-

- New Construction- 217 (150 in 2020)
- Total Permits 720 (551 in 2020)

Executive Session:

Commissioner Stunkel motioned to go into Executive Session for personnel at 7:42 p.m. Commissioner Ledford seconded the motion, passed unanimously.

Commissioner Stunkel motioned to exit Executive Session at 8:35 p.m. Commissioner Ledford seconded the motion, passed unanimously.

Adjourn:

Commissioner Stunkel motioned to adjourn the meeting at 8:35 p.m. Commissioner Ledford seconded the motion, passed unanimously.

Bruce Henry, Chairman

Sharon Robinson, Clerk

Business Item 2:

Agenda Request – Jasper County BOC

Department: Curbside

Date: June 30, 2022

Subject: Waste Management Contract Amendment

Summary:

Current Contract Fee \$12.67 per cart per month – Annual Fee - \$152.04
Expires June 30, 2022.

Amended Contract Fee \$15.42 per cart per month – Annual Fee - \$185.04
Three Year Contract Effective July 1, 2022.

Background:

Cost:

Recommended Motion:

Approve Waste Management Amended Contract as presented.

FOURTH AMENDMENT TO CONTRACT

THIS FOURTH AMENDMENT TO CONTRACT (“Amendment”) is made and entered into as of the ____ day of _____, 2022, by and between the Jasper County, Georgia, (the “County”), and Georgia Waste Systems, LLC, successor in interest to Advanced Disposal Services Atlanta, LLC (the “Company or Waste Management”). The County and the Company are hereinafter collectively referred to as the “Parties.”

W I T N E S S E T H:

WHEREAS, the Parties entered into that certain contract dated January 8, 2007, as previously amended in the First, Second and Third Amendments, to secure the services of the Company to operate a waste hauling service for the County (collectively “the Contract”); and

WHEREAS, the Parties desire to further extend the term and document Company’s compensation during the extended term, and certain other provisions of the Contract;

NOW THEREFORE, in consideration of the mutual premises contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto, each intending to be legally bound, do hereby agree as follows:

1. The Contract is hereby extended for an additional period of up to three (3) one-year periods beginning July 1, 2022. Either party may provide written notice by certified mail to the other party at least sixty days (60 days) prior to July 1 of each year of its intent not to renew for the ensuing annual term. Otherwise, the Contract will automatically renew for an additional one year term for up to three total renewal periods. The term of the Contract may be further extended upon the mutual agreement of the parties expressed in writing prior to the expiration of the Contract.

3. Effective July 1, 2022, the compensation payable by the County to Company for service provided to Residential Units with once per week service shall be \$15.42 per month, including disposal. The rate for an additional cart is \$12.00 per month. Company shall only be required to collect Cart contents. This rate shall continue to be adjusted according to the terms of the Contract.

4. The CPI adjustment on all of Company’s compensation shall continue to take effect each July 1 during the term of the Contract beginning July 1, 2023. The CPI index used for this extended term shall be 100% of the Consumer Price Index for Water, Sewer, and Trash CPI, Not Seasonally Adjusted, All Areas, (WST CPI) published by the Bureau of Labor Statistics, U.S. Department of Labor (“C.P.I.”).

5. The definition of Force Majeure in the Contract shall be amended and replaced with the following language:

Except for the failure to make payment when due, neither Party shall be in default for its failure to perform or delay in performance caused by an Uncontrollable Circumstance, and the affected Party shall be excused from performance during the occurrence of such events. For purposes of this Agreement, “Uncontrollable Circumstances” means any act of terrorism, act of God, landslides, lightning, forest fires, storms, floods, typhoons, hurricanes, severe weather, freezing, earthquakes, volcanic eruptions, other natural disasters or the imminent threat of such

natural disasters, epidemics and pandemics, labor shortages, quarantines, civil disturbances, acts of the public enemy, wars, blockades, public riots, labor unrest (e.g., strikes, lockouts, or other labor disturbances), declarations or acts of domestic or foreign governments, or governmental restraint or other causes, whether of the kind enumerated or otherwise, and whether foreseeable or unforeseeable, that are not reasonably within the control of a Party.

6. Uncontrollable Circumstances. The services described herein do not include the collection and disposal of any increased volume of waste resulting from a flood, pandemic, hurricane or similar or different acts of God over which the Company has no control. In the event of such a flood, hurricane or other acts of God, Company and the County shall negotiate the payment to be made to Company for additional services, if the Company and County agree that the increased volume is to be handled by the Company. Further, if the County and Company reach such agreement, the County shall grant the Company variances in routes and schedules as deemed necessary by the Company.

7. Notices and Communication

Jasper County Board of Commissioners
County Manager
126 West Greene Street, Suite 110
Monticello, GA 31064

Waste Management
154 Dundee Drive
Milledgeville, GA 31061

With a copy to: Waste Management Legal Department
800 Capitol Street, Suite 3000
Houston, TX 77002

8. Except as expressly set forth herein or as necessary to carry out the terms of this Amendment, no amendment of the terms of the Contract is intended hereby and all of the terms and conditions of the Contract shall remain in full force and effect.

9. This Fourth Amendment is hereby incorporated into the Contract, which together with the Contract, and prior amendments, and any Exhibits attached thereto or hereto, contains the entire agreement between the parties as to the matters contained herein. Any oral representations or modifications concerning this Amendment and the Contract shall be of no force and effect.

IN WITNESS WHEREOF, the parties hereto have set their hand and seal as of the date first above written.

JASPER COUNTY, GEORGIA

By: _____

Its: _____

Attest

GEORGIA WASTE SYSTEMS, LLC

By: _____

Print Name: _____

Attest

Business Item 3:

Agenda Request – Jasper County BOC

Department: Curbside

Date: June 30, 2022

Subject: Adopt FY 2023 Solid Waste Curbside Fund Budget

Summary:

The Jasper County BOC needs to adopt the FY 2023 Solid Waste Curbside Fund Budget.

Proposed FY 2023 Curbside Budget \$1,044,846.00.

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2022.06.30B setting the Jasper County BOC FY 2023 Solid Waste Curbside Fund Budget in the amount of \$1,044,846.00 as presented.

		FY 2021 12 Months Actual	FY 2021 Approved Budget	FY 2022 9 Months Actual	FY 2022 12 Months Annualized	FY 2022 Approved Budget	FY 2023 Proposed Budget	Inc/(Dec)	% Variance
04520	CURBSIDE								
00051	PERSONAL SERVICE AND EMP BEN.								
511100	SALARIES & WAGES								
511140	COMPENSATED ABSENCES								
511190	OVERTIME PAY								
512400	RETIREMENT								
512100	INSURANCE-CO PORTION								
512200	FICA								
512600	UNEMPLOYEMENT								
512700	WORKERS' COMPENSATION								
512800	REIMBURSEMENT TO HUMAN RESOURCES	20,000	20,000	15,000	20,000	20,000	20,000	-	0%
TOTAL	PERSONAL SERVICE AND EMP BEN.	20,000	20,000	15,000	20,000	20,000	20,000	-	
00052	CONTRACTED SERVICES								
521200	PROFESSIONAL SERVICES	751,106	745,642	539,975		745,642	1,010,688	265,046	36%
522210	VEHICLE & EQUIP REP & MAINT								
522400	ANNUAL SUPPORT TBS								
523140	GENERAL LIABILITY								
523150	VEHICLE LIABILITY								
523160	PROPERTY LIABILITY	51	56	42		56	56	-	0%
523200	COMMUNICATION (T/C/P)								
523210	POSTAGE								
523600	DUES & FEES								
523700	EDUCATION AND TRAINING								
523800	DEBIT/CREDIT CARD SERVICE	161		108					
572090	BANK CHARGES	-							
TOTAL	CONTRACTED SERVICES	751,318	745,698	540,125	-	745,698	1,010,744	265,046	
00053	SUPPLIES								
531270	VEHICLES-GAS								
531710	OFFICE SUPPLIES								
531720	COMPUTER SUPPLIES								
539999	GENERAL EXPENSES								
TOTAL	SUPPLIES								
00054	CAPITAL OUTLAYS								
540000	CAPITAL OUTLAY								
540001	COMPUTER,SOFTWARE & REL								
TOTAL	CAPITAL OUTLAY								
00057	Other Costs								
574100	Bad Debt	-							
Total	Other Costs	-							
00061	OTHER SOURCES/(USES)								
611000	TNSR TO/(FR) GENERAL FUND	14,102	14,544	10,577		14,544	14,102	(442)	-3%
TOTAL	OTHER SOURCES/(USES)	14,102	14,544	10,577	-	14,544	14,102	(442)	
TOTAL	04520 CURBSIDE	785,420	780,242	565,702	20,000	780,242	1,044,846	264,604	

RESOLUTION NO. – 2022.06.30B

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2023,
FOR THE PERIOD OF JULY 1, 2022 TO JUNE 30, 2023, FOR THE
SOLID WASTE CURBSIDE FUND;

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2023 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2022, July 1, 2022 to June 30, 2023, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$1,044,846.00 for a full Fiscal Year 2023 July 1, 2022 to June 30, 2023; and

ADOPTED by the Jasper County Board of Commissioners, this 30th day of June 2022.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Business Item 4:

Agenda Request – Jasper County BOC

Department: Curbside

Date: June 30, 2022

Subject: Adopt Solid Waste Curbside Fee for 2022 Tax Billing

Summary:

The Jasper County BOC needs to set the annual Solid Waste Curbside Fee for all parcels with livable residential structures for the 2022 Tax Billing.

Background:

The Jasper County BOC provides solid waste curbside pickup and disposal for the unincorporated area of the County and the incorporated area of the City of Shady Dale.

Solid Waste Curbside Fee on 2021 Tax Billing \$151.31
2021 Tax Billing Fee was based on Expiring Contract Annual Fee of \$152.04

Cost:

Current Contract Fee \$12.67 per cart per month – Annual Fee - \$152.04
Expires June 30, 2022.

Amended Contract Fee \$15.42 per cart per month – Annual Fee - \$185.04
Three Year Contract Effective July 1, 2022.

\$20,000 - BOC Employee Admin Cost Allocated to the Curbside Fund for Customer Service Support.
Total Cart Units Currently Billed by Waste Management – 5462
\$20,000.00 distributed over 5462 = \$3.66 Admin Cost per Cart

Amended Contract Annual Cost	\$185.04
BOC Employee Admin Allocated Cost	<u>\$ 3.66</u>
Total Annual Cost per Cart to County	\$188.70

Recommended Motion:

Board Discretion

Business Item 5:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: June 30, 2022

Subject: Adopt FY 2023 General Fund Budget

Summary:

The Jasper County BOC needs to officially adopt the FY 2023 General Fund Budget.

Proposed FY 2023 General Fund Budget \$12,843,371

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2022.06.30C setting the Jasper County BOC FY 2023 General Fund Budget in the amount of \$12,843,371.00 as presented.

GENERAL FUND		FY 2022 APPROVED BUDGET	FY 2023 PROPOSED BUDGET	FY 2023 INC/DEC	% VAR
1110	BOC	263,749	277,536	13,787	5.2%
1300	EXECUTIVE	205,750	210,517	4,767	2.3%
1400	ELECTIONS	30,779	38,284	7,505	24.4%
1401	REGISTRAR	68,634	71,960	3,326	4.8%
1510	FINANCIAL ADMINISTRATION	199,523	239,374	39,851	20.0%
1540	HR	104,650	96,263	(8,387)	-8.0%
1542	PAYROLL CONTINGENCY	-	36,000	36,000	
1545	TAX COMMISSIONER	253,836	258,706	4,870	1.9%
1550	TAX ASSESSOR	318,824	335,100	16,276	5.1%
1565	GOVERNMENT BUILDINGS	166,088	166,600	512	0.3%
2150	SUPERIOR COURT	409,023	402,750	(6,273)	-1.5%
2200	DISTRICT ATTORNEY	57,036	58,294	1,258	2.2%
2400	MAGISTRATE COURT	138,836	143,763	4,927	3.5%
2450	PROBATE COURT	202,262	207,153	4,891	2.4%
2600	JUVENILE COURT	5,000	4,000	(1,000)	-20.0%
3100	COURTS OTHER COSTS	117,866	118,526	660	0.6%
3300	SHERIFF	2,536,643	2,633,731	97,088	3.8%
3326	JAIL	1,015,987	1,097,713	81,726	8.0%
3360	COURTHOUSE SECURITY	113,563	120,368	6,805	6.0%
3550	FIRE RESCUE	1,296,952	1,418,192	121,240	9.3%
3700	CORONER	25,895	31,620	5,725	22.1%
3900	ANIMAL CONTROL	157,474	160,439	2,965	1.9%
3920	EMERGENCY MANAGEMENT	14,463	15,300	837	5.8%
4200	ROADS AND BRIDGES	2,007,719	2,177,290	169,571	8.4%
6100	RECREATION	272,969	340,028	67,059	24.6%
6200	SENIOR CENTER	250,966	305,452	54,486	21.7%
7100	COUNTY EXTENSION	66,887	68,783	1,896	2.8%
7410	PLANNING AND ZONING	261,023	307,333	46,310	17.7%
SUBTOTAL - DEPARTMENTS		10,562,397	11,341,075	778,678	7.4%
AGENCIES/COMPONENT UNITS		974,777	1,108,529	133,752	13.7%
DEBT SERVICE		396,970	393,767	(3,203)	-0.8%
SUBTOTAL - AGENCIES & DEBT SERVICE		1,371,747	1,502,296	130,549	9.5%
GRAND TOTAL GENERAL FUND		11,934,144	12,843,371	909,227	7.6%

DRAFT AT 6-29-2022

REVENUE PROJECTION WITH FINAL ROLLBACK - 12.159	\$	12,853,663
GRAND TOTAL - GENERAL FUND EXPENDITURES		12,843,371
NET DIFFERENCE	\$	10,292

RESOLUTION NO. – 2022.06.30C

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2023, FOR THE PERIOD OF JULY 1, 2022 TO JUNE 30, 2023, FOR THE GENERAL FUND; APPROPRIATING AMOUNTS SHOWN AS EXPENDITURES, ADOPTING SEVERAL ITEMS OF ANTICIPATED REVENUE PROJECTIONS; PROHIBITING EXPENDITURES TO EXCEED ACTUAL BUDGETED APPROPRIATIONS FOR SAID EXPENDITURES; CERTAIN RECOMMENDED MAINTENANCE AND OPERATION COSTS, TRANSPORTATION AND ROAD IMPROVEMENTS,

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2023 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2023, July 1, 2022 to June 30, 2023, proposes certain levies, and charges to finance these expenditures, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, the tax millage to support this budget are set and incorporated in the revenue estimates; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$12,843,371.00 for a full Fiscal Year 2023 July 1, 2022 to June 30, 2023; and

WHEREAS, there are certain recommended maintenance and operating costs, transportation and road improvements,

NOW, THEREFORE, BE IT RESOLVED, that this budget be and is hereby approved and the several items of revenues projected in this budget in the amounts anticipated are adopted and that the several amounts recommended in the budget for each fund as proposed expenditures are hereby appropriated to the departments, function or purposed named; and

BE IT FURTHER RESOLVED, that the various maintenance and operating costs, personnel changes, transportation and road improvements, and other capital expenditures for all county departments which are a part of this budget are hereby adopted; and

BE IT FURTHER RESOLVED, that the expenditures shall not exceed the appropriations authorized by this budget or any subsequent amendments thereto and that expenditure for the fiscal year shall not exceed funding available.

ADOPTED by the Jasper County Board of Commissioners, this 30th day of June 2022.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Business Item 6:

Agenda Request – Jasper County BOC

Department: Landfill

Date: June 30, 2022

Subject: Adopt FY 2023 Landfill Budget

Summary:

The Jasper County BOC needs to officially adopt the FY 2023 Landfill Fund Budget.

Proposed FY 2023 Landfill Budget \$267,915.00

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2022.06.30D setting the Jasper County BOC FY 2023 Landfill Fund Budget in the amount of \$267,915.00 as presented.

		FY 2021 12 Months Actual	FY 2021 Approved Budget	FY 2022 9 Months Actual	FY 2022 12 Months Annualized	FY 2022 Budget versus 12 Month annualized	FY 2022 Approved Budget	FY 2023 Proposed Budget	Inc/(Dec)	% Variance	Comments FY 2023
04530	LANDFILL										
00051	PERSONAL SERVICES AND EMP BEN.										
511100	SALARIES & WAGES	50,120	30,000	41,280	56,488	(26,488)	30,000	101,560	71,560	239%	Based on Staffing for 1 Free Month
511120	COMPENSATED ABSENCES	-	-	-	-	-	-	-	-	-	
512100	INSURANCE- CO PORTION	(1,244)	1,200	-	-	1,200	1,200	-	(1,200)	-100%	
512150	LIFE INSURANCE	-	-	-	-	-	-	-	-	-	
512200	FICA	3,580	2,295	3,064	4,193	(1,898)	2,295	7,770	5,475	239%	
512400	RETIREMENT	1,140	1,800	1,825	2,497	(697)	1,800	2,000	200	11%	
512600	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-	-	-	-	
512700	WORKER'S COMP	-	-	-	-	-	-	-	-	-	
TOTAL	PERSONAL SERVICES AND EMP BEN.	53,595	35,295	46,169	63,178	(27,883)	35,295	111,330	76,035		
04530	LANDFILL										
00052	CONTRACTED SERVICES										
521200	PROFESSIONAL SERVICES	128,743	100,000	99,402	113,402	(13,402)	100,000	65,000	(35,000)	-35%	TPE - \$65k -FY22
521210	ATTORNEY FEES	-	-	-	-	-	-	-	-	-	
521280	ENGINEERING	-	-	-	-	-	-	-	-	-	
522110	TIPPING FEE	15,618	15,000	14,135	18,847	(3,847)	15,000	17,000	2,000	13%	Added volume
522210	VEHICLE & EQUIP REP & MAINT	50,631	17,150	61,173	66,173	(49,023)	17,150	20,000	2,850	17%	Equipment Age and Condition
523140	GENERAL LIABILITY	537	573	493	657	(84)	573	660	87	15%	Current allocation \$54.79 per month
523160	PROPERTY LIABILITY	113	124	93	124	0	124	120	(4)	-3%	Current allocation \$10.30 per month
522250	SOFTWARE MAINT - ANNUAL	-	-	-	-	-	-	-	-	-	
522270	CLOSURE COST	48,710	15,000	48,000	-	15,000	15,000	15,000	-	15,000	
523200	COMMUNICATION (T/C/P)	824	1,100	619	825	275	1,100	1,100	-	0%	
523210	POSTAGE	8	-	-	-	-	-	-	-	-	
523300	ADVERTISING	-	-	-	-	-	-	-	-	-	
523600	DUES & FEES	-	-	-	-	-	-	-	-	-	
523700	EDUCATION AND TRAINING	-	500	260	347	153	500	500	-	0%	
523800	DEBIT/CREDIT CARD SERVICE	133	-	108	144	(144)	-	-	-	#DIV/0!	
523910	TIRE DISPOSAL COST	10,836	-	3,281	4,375	(4,375)	-	4,000	4,000		
TOTAL	CONTRACTED SERVICES	256,152	149,447	227,564	204,894	(55,447)	149,447	123,380	(26,067)	#DIV/0!	
00053	SUPPLIES										
531100	GENERAL SUPPLIES	1,090	800	1,155	1,540	(740)	800	800	-	0%	
531230	ELECTRICITY	3,537	2,500	2,845	3,793	(1,293)	2,500	2,900	400	16%	
531270	VEHICLE-GAS	7,517	6,000	5,388	7,183	(1,183)	6,000	7,900	1,900	32%	plus 10% FY 22 act
531710	OFFICE SUPPLIES	626	500	282	376	124	500	500	-	0%	
531720	COMPUTER SUPPLIES	-	-	-	-	-	-	-	-	-	
533320	GRAVEL	8,441	4,000	7,250	9,666	(5,666)	4,000	3,000	(1,000)	-25%	
TOTAL	SUPPLIES	21,211	13,800	16,919	22,559	(8,759)	13,800	15,100	1,300		
00054	CAPITAL OUTLAYS										
540000	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	
TOTAL	CAPITAL OUTLAY	-	-	-	-	-	-	-	-		
	DEPRECIATION & BANK CHARGES										
561000	DEPRECIATION EXPENSE	18,104	18,105	-	18,105	-	18,105	18,105	-	0%	
572090	BANK CHARGES	-	-	-	-	-	-	-	-	-	
582000	INTEREST	-	1,929	-	-	1,929	1,929	-	(1,929)	-100%	
	TOTAL DEPRECIATION & BANK CHARGES	18,104	20,034	-	18,105	1,929	20,034	18,105	(1,929)		
Total	04530 LANDFILL	349,061	218,576	290,652	308,736	(90,160)	218,576	267,915	49,339		

RESOLUTION NO. – 2022.06.30D

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2023,
FOR THE PERIOD OF JULY 1, 2022 TO JUNE 30, 2023, FOR THE
LANDFILL FUND;

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2023 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2022, July 1, 2022 to June 30, 2023, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$267,915.00 for a full Fiscal Year 2023 July 1, 2022 to June 30, 2023; and

ADOPTED by the Jasper County Board of Commissioners, this 30th day of June 2022.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Business Item 7:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: June 30, 2022

Subject: Adopt Jasper County Wide M&O Millage Rate for 2022 Tax Billing

Summary:

Rollback for 2022 for BOC County Wide Millage Rate	12.159
Proposed 2022 BOC County Wide M&O Millage Rate	12.159

Background:

2021 BOC County Wide M&O Millage Rate	13.820
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Cost:

Recommended Motion:

Adopt Resolution # 2022.06.30E authorizing the Jasper County Tax Commissioner to levy a Jasper County Wide M&O Millage Rate of 12.159 for the 2022 Tax Billing.

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2022

COUNTY: **JASPER** TAXING JURISDICTION: **COUNTYWIDE**

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
REAL	627,607,538	74,761,850	76,078,242	778,447,630
PERSONAL	38,626,532		5,784,599	44,411,131
MOTOR VEHICLES	6,988,510		(54,450)	6,934,060
MOBILE HOMES	1,397,869		(41,799)	1,356,070
TIMBER -100%	3,603,907		(565,253)	3,038,654
HEAVY DUTY EQUIP	352,400		60,963	413,363
GROSS DIGEST	678,576,756	74,761,850	81,262,302	834,600,908
EXEMPTIONS	171,292,224		41,399,463	212,691,687
NET DIGEST	507,284,532	74,761,850	39,862,839	621,909,221
	(PYD)	(RVA)	(NAG)	(CYD)

2021 MILLAGE RATE: 13.820

2022 MILLAGE RATE:

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	507,284,532	
Net Value Added-Reassessment of Existing Real Property	RVA	74,761,850	
Other Net Changes to Taxable Digest	NAG	39,862,839	
2022 Net Digest	CYD	621,909,221	(PYD+RVA+NAG)
2021 Millage Rate	PYM	13.820	PYM
Millage Equivalent of Reassessed Value Added	ME	1.661	(RVA/CYD) * PYM
Rollback Millage Rate for 2022	RR - ROLLBACK RATE	12.159	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2021 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	12.159
	2022 Millage Rate	0.000
	Percentage Tax Increase	-100.00%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

 Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

 Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2021 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2021 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

 Responsible Party Title Date

RESOLUTION # - 2022.06.30E

JASPER COUNTY WIDE M&O TAX LEVY 2022

WHEREAS, by the Jasper County Board of Commissioners, Jasper County, Georgia, held on June 30th, 2022, the following order passed.

NOW, THEREFORE, BE IT RESOLVED, it is ordered by the said Board of Commissioners of Jasper County, on the 30th day of June, 2022, for the following levies:

<u>Jurisdiction</u>	<u>Rollback Rate</u>	<u>Levied Rate</u>
Jasper County Wide M&O	12.159	12.159

BE IT FURTHER RESOLVED that the taxable property of Jasper County, Georgia as per the digest for the levy year of 2022 be the same rate as the levied rate from above The same levied rate from above shall be collected by the Tax Commissioner of Jasper County, Georgia.

BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public requiring it. This resolution shall be spread upon the minutes of the Board of Commissioners of Jasper County.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Business Item 8:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: June 30, 2022

Subject: Adopt Jasper Memorial Hospital Millage Rate for 2022 Tax Billing

Summary:

Rollback for 2022 Jasper Memorial Hospital Millage Rate	.678
Proposed 2022 Jasper Memorial Hospital Millage Rate	.678

Background:

2021 Jasper Memorial Hospital Millage Rate	.771
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Cost:

Recommended Motion:

Adopt Resolution # 2022.06.30F authorizing the Jasper County Tax Commissioner to levy a Hospital Millage Rate of .678 for the 2022 Tax Billing.

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2022

COUNTY: **JASPER** TAXING JURISDICTION: **HOSPITAL**

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
REAL	627,607,538	74,761,850	76,078,242	778,447,630
PERSONAL	38,626,532		5,784,599	44,411,131
MOTOR VEHICLES	6,988,510		(54,450)	6,934,060
MOBILE HOMES	1,397,869		(41,799)	1,356,070
TIMBER -100%	3,603,907		(565,253)	3,038,654
HEAVY DUTY EQUIP	352,400		60,963	413,363
GROSS DIGEST	678,576,756	74,761,850	81,262,302	834,600,908
EXEMPTIONS	171,292,224		41,399,463	212,691,687
NET DIGEST	507,284,532	74,761,850	39,862,839	621,909,221
	(PYD)	(RVA)	(NAG)	(CYD)
2021 MILLAGE RATE:	0.771		2022 MILLAGE RATE:	

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2021 Net Digest	PYD	507,284,532	
Net Value Added-Reassessment of Existing Real Property	RVA	74,761,850	
Other Net Changes to Taxable Digest	NAG	39,862,839	
2022 Net Digest	CYD	621,909,221	(PYD+RVA+NAG)
2021 Millage Rate	PYM	0.771	PYM
Millage Equivalent of Reassessed Value Added	ME	0.093	(RVA/CYD) * PYM
Rollback Millage Rate for 2022	RR - ROLLBACK RATE	0.678	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	0.678
	2022 Millage Rate	0.000
	Percentage Tax Increase	-100.00%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

 Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

 Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2022 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2022 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

 Responsible Party Title Date

RESOLUTION # - 2022.06.30F

HOSPITAL TAX LEVY 2022

WHEREAS, by the Jasper County Board of Commissioners, Jasper County, Georgia, held on June 30th, 2022, the following order passed.

Now, **THEREFORE**, BE IT RESOLVED, it is ordered by the said Board of Commissioners of Jasper County, on the 30th day of June, 2022, for the following levies:

<u>Jurisdiction</u>	<u>Rollback Rate</u>	<u>Levied Rate</u>
Hospital	.678	.678

BE IT FURTHER RESOLVED that the taxable property of Jasper County, Georgia as per the digest for the levy year of 2022 be the same rate as the levied rate from above The same levied rate from above shall be collected by the Tax Commissioner of Jasper County, Georgia.

BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public requiring it. This resolution shall be spread upon the minutes of the Board of Commissioners of Jasper County.

Bruce Henry, Chairman

Gerald Stunkel, Vice Chairman

Sheila Jones, Commissioner

Don Jernigan, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Business Item 9:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: June 30, 2022

Subject: Adopt Fire Protection Special District Fee for 2022 Tax Billing

Summary:

The Jasper County BOC needs to set the Annual Fire Protection Special District Fee for the 2022 Tax Billing.

Total parcels in the Fire Protection Special District for 2022 1762

Background:

The Jasper County BOC collects a Fire Protection Special District Fee on behalf of the Jasper County Water and Sewer Authority for all parcels located within the Fire Protection Special District being served fire protection by fire hydrants owned by the Jasper County Water and Sewer Authority. An annual payment made by the Jasper County BOC to the Jasper County Water and Sewer Authority pursuant to an MOU is funded by this fire protection special district fee.

2021 Fire Protection Special District Fee \$28.63

Cost:

Recommended Motion:

Approve the Fire Protection Special District Fee of \$28.63 for the 2022 Tax Billing for all parcels located within the Fire Protection Special District.

Business Item 10:

Agenda Request – Jasper County BOC

Department: BOC

Date: June 30, 2022

Subject: LOST Renegotiation

Summary:

LOST Renegotiation Discussion including County's negotiating committee.

Background:

Cost:

Recommended Motion:

Board Discretion

Business Item 11:

Agenda Request – Jasper County BOC

Department: BOC

Date: June 30, 2022

Subject: Schedule Work Sessions and Called Meetings

Summary:

Schedule Work Sessions and Called Meetings as Needed

Background:

Cost:

Recommended Motion:

Board Discretion