JASPER COUNTY BOARD OF COMMISSIONERS FY 2023 BUDGET CALENDAR

February 15	<u>Letters to Appropriation Entities</u>
February 18	Budget Schedule Provided To Department Heads & Constitutional Officers
March 14	Budget Templates – Delivered to Department Heads/Constitutional Officers
March 18	Appropriation Requests Due Back to Finance Department
March 25	<u>Departmental/Enterprise/Constitutional Budget Requests Due Back to Finance</u>
	<u>Department</u>
March 30	Preliminary Digest from Tax Assessor
March 30 – April 8	<u>Department Heads & Constitutional Officers Budget Reviews</u>
	(County Manager, Chief Accounting Officer, Department Heads & Constitutional
	Officers)
April 6	County – Wide M & O Budget Rollup
April 25	BOC Meeting - Budget Presentation to BOC & Citizens

Budget Work Sessions for Board of Commissioners

Monday April 25 6:00 P.M. Monday May 9 6:00 P.M. Monday May 16 6:00 P.M.

Friday May 27 9:00 AM- 4:00 PM

Tuesday May 31 6:00 P.M. Monday June 6 6:00 P.M.

*Additional Work Sessions to be scheduled as needed

June 13	<u>Called Meeting – Board Consensus to Advertise - Proposed FY 2023 Budget, Proposed</u> <u>2022 Millage Rates and 2022 Tax Digest Meeting 6:00 P.M.</u>
June 16	Advertise Public Hearings Dates and Locations, Proposed FY 2023 Budget, Proposed 2022 Millage Rates, 2022 Tax Digest & Five Year Report
June 23	<u>Public Hearing – Proposed FY 2023 Budget, Proposed 2022 Millage Rates & 2022 Tax Digest 10:00 A.M.</u>
June 23	<u>Public Hearing – Proposed FY 2023 Budget, Proposed 2022 Millage Rates & 2022 Tax Digest 6:00 P.M.</u>
June 30	Called Meeting – Adopt FY 2023 Budget & Set 2022 Millage Rates 6:00 PM
June 30	Post Adopted FY 2023 Budget & 2022 Millage Rates & 2022 Tax Digest & Implement FY 2023 Budget