

Jasper County Board of Commissioners

May 16, 2022

Work Session Minutes

6:00 P.M.

Commissioner Henry called the meeting to order at 6:00 p.m.

Commissioners Present: Chairman, Bruce Henry; Gerald Stunkel, Vice Chairman; Sheila Jones; Don Jernigan; and Steven Ledford.

Work Session:

1. FY 2023 Budget

Brenda Jacobs (Senior Center Director) stood before the board to request increases in her budget for the following budget lines: building maintenance, vehicle maintenance repair, copier lease, advertising, general and property liability, postage, communications, education and training, and general supplies.

Judy Johnson (Planning & Zoning Director) - Explained how their department works. She stated that her goal is to make money to support their department. She requested increases in the following areas: contracted services, professional services, education and training, general supplies, vehicle gas, and computer supplies.

Chairman Henry stated that he has discussed lowering the impact fee and raising the building permit fee by that same amount so that we are not as restricted on how we spend the money.

Commissioner Stunkel stated that we have be careful because P & Z income cannot be more than the expenditures.

Kasey Hall (Extension Agent) - The new Administrative assistant will be paid by UGA on contract. She requested increases for the following areas: professional services and vehicles/gas. For the capital outlay she requested to use funds that are already appropriated to her department. She would like to purchase a small county vehicle for the office from funds that were appropriated for the Ag agent.

Chairman Henry asked if any of the info about the van or the clay shoot presented to the Board of Education.

Larissa Ruark (Chief Accounting Officer) - Requested increases in the areas of professional services (IT Support), and capital request (capital asset module).

Mike Benton stated that Waste Management is raising the cost effective July 1 of each cart from 12.67 to 15.42 per cart (22% increase; 185.04 per cart annually). Once the admin cost (3.66) is added its 188.70 per cart annually. Last year tax bill we charged 151.31. Mr. Benton stated that he spoke with another company Ryland Environmental and hopes to get information from Republic. We need additional work sessions.

The board decided to do an all-day Work Session on May 27th starting at 9 am.

Chairman Henry declared the Work Session closed at 7:59 p.m.

Bruce Henry, Chairman

Sharon S. Robinson, Clerk