

**Jasper County Board of Commissioners**  
**April 25, 2022**  
**Called Meeting Minutes**  
**6:00 P.M.**

Chairman Henry called the meeting to order at 6:00 p.m.

Commissioners Present: Bruce Henry, Chairman, Gerald Stunkel, Vice-Chairman, Sheila Jones, Don Jernigan, Steven Ledford.

Staff Present: Mike Benton, County Manager, Sharon Robinson, County Clerk, Larissa Ruark, Chief Accounting Officer, Dennis Pate, Finance Director, Michael Walsh, Public Works Director, and David Ozburn, County Attorney.

**Pledge of Allegiance:**

**Invocation:** Sheila Jones, District 1

**Agenda Approval:** Commissioner Jernigan motioned to approve the agenda as presented. Commissioner Stunkel seconded the motion, passed unanimously.

**Consent Agenda:** None

**Public Hearings:** None

**Presentations/Delegations-** None

**Citizens Comments:** None

**County Commissioner's Items:**

**Commissioner Ledford-** Had a citizen wanting to get an RV next to her elderly Mother in laws property; mother in law doesn't want her in the house, but she needs someone to take care of her and we don't have an ordinance on that.

Comm. Henry noted he thinks they should seek a variance.

Comm. Jernigan noted we do have an ordinance on Mother in law suite, and look at it that way; and have documentation.

Comm. Stunkel noted if we had a permitting process with a period of renewal, it would give us a better system of checks and balances.

Commissioners agreed to get with Judy Johnson on it.

**Commissioner Stunkel-** None

**Commissioner Jernigan-** Will hold his until Monday.

**Commissioner Jones-**

**Chairman Henry-** would like executive session to discuss real estate.

**Regular Agenda:**

**Business Items:**

**Item 1: Landfill Operation and Tipping Fees:**

Mr. Benton noted that staff was asked to analyze the landfill revenue with the goal of identifying revenue generated from Jasper County residents versus commercial customers.

Staff was also asked to compare employee cost differences of landfill operation when offering free tipping for one month only versus offering free tipping year round.

Mr. Benton noted it would be hard to get accurate numbers.

Mr. Benton reviewed the numbers as follows:

Revenue

July 2021 thru March 2022 Actual	\$157,211
Additional 2 Months Projected	<u>\$29,510</u>
Total Projected FY 2022 Revenue	\$186,721

Residential	55%	\$102,697
Commercial	40%	\$ 74,688
Other Counties Residential	5%	<u>\$ 9336</u>
Total Projected FY 22 Revenue		\$186,721

Mr. Benton noted the Staffing Expenditures and year round free tipping as follows:

Landfill Staffing Expenditures Based on Specific Free Tipping Duration Model

One Month Free Tipping Jasper County Residents Only

Free Month	\$18,041
Remaining 11 Months	<u>\$93,979</u>
Total Staffing Expenditures	\$112,020

Year Round Free Tipping Jasper County Residents Only

12 Months Staffing Expenditures	\$101,813
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Landfill Staffing Cost Differential

One Month Free	\$112,020
Year Round Free	<u>\$101,813</u>
Differential	\$10,207

Mr. Benton noted if we go to year round we save \$10,207 on labor; however we give up \$100,000. So year round it will cost us.

Comm. Stunkel asked about tire disposal costs.

Mr. Benton noted they did some calculations; but don't have the information with them.

Comm. Jernigan made motion to do one month free for residential Jasper County customers only; the resident will need to bring it themselves, with a limit of 4 tires in June on Friday and Saturday only; Comm. Jones seconded; Jernigan, Jones, Stunkel, and Ledford vote yes; Henry vote no. Motion passed 4 to 1.

Comm. Stunkel noted Commercial and Out-of-County fees are too low. He would like to see an increase on these. He recommends at least \$80 a ton.

Comm. Stunkel made motion to increase Commercial and Out-of-County fees to \$90 a ton; Comm. Ledford seconded; passed unanimously.

**Item 2: FY 2023 Budget Presentation:**

Mr. Benton reviewed the preliminary digest, PT32, Revenue projections

**County Attorney Items: None**

**County Manager Update:**

**Executive Session:**

Comm. Ledford made motion to go into Executive Session at 7:49 p.m. for Real Estate, Stunkel seconded; passed unanimously.

**Adjourn:**

Commissioner Ledford motioned to adjourn the meeting at 8:39 p.m. Commissioner Stunkel seconded the motion, passed unanimously.

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Bruce Henry, Chairman

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Sharon Robinson, Clerk