

# Jasper County Board of Commissioners

July 29, 2022

## Work Session Minutes

9:00 A.M.

Commissioner Henry called the meeting to order at 6:00 p.m.

Commissioners Present: Chairman, Bruce Henry; Gerald Stunkel, Vice Chairman; Sheila Jones; Don Jernigan; and Steven Ledford.

Staff Present: Mike Benton, County Manager, Michael Fleming, Recreation Director, and Brandon Williams, Recreation Coordinator.

Others Present: Kathy Mudd, Editor, The Monticello News; Paul Hoover with Precision Planning.

### **Work Session:**

1. **FY 2023 Capital Expenditure Funding Sources:** Mike Benton Discussed the funding sources.  
**Impact Fees**

- Library- \$14,4531.20
- Parks- \$190,985.42
- Fire- \$956,570.45
- Jail- \$145,564.90- committed
- Sheriff- \$188,376.05-committed
- E911- 105,104.48
- Admin- \$11,172.07
- Roads & Bridges- \$42,746.96
- Animal Control- \$33,032.32

**Fund 351- \$306,510**

**Fund 235- \$417,263.46**

**Audited Fund Balance- \$7,028,803**

2. **Capital Expenditures Request Review:**

Chairman Henry stated that we should try to stay away from using Fund Balance if we can.

**Sheriff** – Sheriff Pope discussed the fact that he thought this matter was settled. He expressed his irritation with having to come before the board again to ask for cars that are needed by his

department. He discussed the plan that was created by a previous Board of Commissioners. Sheriff also discussed the cars on his list that are currently unassigned.

**Recreation Department-** Michael Fleming (Recreation Director) explained his request for capital items. With a third mower all three staff members can cut grass at the same time. He stated that want more spacious dugouts.

**E911 Authority-** Mr. Ed Westbrook spoke about the need for a recorder for 911. The present recorder was installed approximately in 2006. It is a required system.

**Senior Center-** Brenda Jacobs stood before the board to discuss her need for the sign. She told the board that she will work on getting quotes for a sign.

Commissioner Ledford stated that he agrees that the parking lot may need to be paved for the safety of the seniors.

**Extension Service-** Kasey Hall (4H Agent) - Stood before the board to present her request for a mid-sized SUV.

**Finance-** Larissa Ruark presented her request to purchase an additional module for the current software that allows capital asset tracking for the depreciation schedule.

Mike Benton stated that if the board chooses this purchase would fit under impact fees.

**Government Buildings-** Mike Benton discussed the fact that our heating and air units are beginning to fail.

**Park-** Commissioner Sheila Jones presented her request for items for Sands Park. She would like to remove the request for the park benches. She stated the veterans have agreed to help with building the pavilion.

Chairman Henry declared the Work Session closed at 8:01 p.m.

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Bruce Henry, Chairman

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Sharon S. Robinson, Clerk