

**JASPER COUNTY BOARD OF COMMISSIONERS
JASPER COUNTY, GEORGIA
FISCAL YEAR 2024 BUDGET CALENDAR**

February 10	<u>Letters to Appropriation Entities</u>
February 10	<u>Budget Calendar Provided To Department Heads & Constitutional Officers</u>
March 3	<u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>
March 10	<u>Appropriation Requests Due Back to Finance Department</u>
March 24	<u>Departmental/Enterprise/Constitutional Budget Requests Due Back to Finance Department</u>
March 31	<u>Preliminary Digest from Tax Assessor</u>
March 27 – April 6	<u>Department Heads & Constitutional Officers Budget Reviews</u> (County Manager, Chief Accounting Officer, Department Heads & Constitutional Officers)
April 6	<u>County – Wide M & O Budget Rollup</u>
April 24	<u>Work Session - Budget Presentation to BOC & Citizens 6 P.M.</u>

Budget Work Sessions for Board of Commissioners

Friday	April 28	9:00 A.M. – 12:00 P.M.
Friday	May 5	9:00 A.M. – 12:00 P.M.
Monday	May 15	6:00 P.M.
Friday	May 19	9:00 A.M. – 12:00 P.M.
Tuesday	May 30	6:00 P.M.

*Additional Work Sessions to be scheduled as needed

June 5	<u>Board Consensus to Advertise - Proposed FY 2024 Budget, Proposed 2023 Millage Rates and 2023 Tax Digest Meeting 6:00 P.M.</u>
June 8	<u>Advertise Public Hearings Dates and Locations, Proposed FY 2024 Budget, Proposed 2023 Millage Rates, 2023 Tax Digest & Five Year Report</u>
June 12	<u>Public Hearing – Proposed FY 2024 Budget, Proposed 2023 Millage Rates & 2023 Tax Digest 10:00 A.M.</u>
June 12	<u>Public Hearing – Proposed FY 2024 Budget, Proposed 2023 Millage Rates & 2023 Tax Digest 6:00 P.M.</u>
June 16	<u>Called Meeting – Adopt FY 2024 Budget & Set 2023 Millage Rates 9:00 AM</u>
June 20	<u>Post Adopted FY 2024 Budget & 2023 Millage Rates & 2023 Tax Digest & Implement FY 2024 Budget</u>