

**JASPER COUNTY BOARD OF COMMISSIONERS  
JASPER COUNTY, GEORGIA  
FISCAL YEAR 2024 BUDGET CALENDAR**

February 10	<u>Letters to Appropriation Entities</u>
February 10	<u>Budget Calendar Provided To Department Heads &amp; Constitutional Officers</u>
March 3	<u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>
March 10	<u>Appropriation Requests Due Back to Finance Department</u>
March 24	<u>Departmental/Enterprise/Constitutional Budget Requests Due Back to Finance Department</u>
March 31	<u>Preliminary Digest from Tax Assessor</u>
March 27 – April 6	<u>Department Heads &amp; Constitutional Officers Budget Reviews</u> (County Manager, Chief Accounting Officer, Department Heads & Constitutional Officers)
April 6	<u>County – Wide M &amp; O Budget Rollup</u>
April 24	<u>Work Session - Budget Presentation to BOC &amp; Citizens 6 P.M.</u>

**Budget Work Sessions for Board of Commissioners**

Friday	May 5	9:00 A.M. – 12:00 P.M
Monday	May 15	6:00 P.M.
Friday	May 19	9:00 A.M. – 12:00 P.M
Tuesday	May 30	6:00 P.M.

\*Additional Work Sessions to be scheduled as needed

<b>June 5</b>	<b><u>Board Consensus to Advertise - Proposed FY 2024 Budget, Proposed 2023 Millage Rates and 2023 Tax Digest Meeting 6:00 P.M.</u></b>
June 8	<u>Advertise Public Hearings Dates and Locations, Proposed FY 2024 Budget, Proposed 2023 Millage Rates, 2023 Tax Digest &amp; Five Year Report</u>
June 12	<u>Public Hearing – Proposed FY 2024 Budget, Proposed 2023 Millage Rates &amp; 2023 Tax Digest 10:00 A.M.</u>
June 12	<u>Public Hearing – Proposed FY 2024 Budget, Proposed 2023 Millage Rates &amp; 2023 Tax Digest 6:00 P.M.</u>
<b>June 16</b>	<b><u>Called Meeting – Adopt FY 2024 Budget &amp; Set 2023 Millage Rates 9:00 AM</u></b>
June 20	<u>Post Adopted FY 2024 Budget &amp; 2023 Millage Rates &amp; 2023 Tax Digest &amp; Implement FY 2024 Budget</u>