JASPER COUNTY BOARD OF COMMISSIONERS JASPER COUNTY, GEORGIA FISCAL YEAR 2024 BUDGET CALENDAR

February 10 <u>Letters to Appropriation Entit</u>

February 10 <u>Budget Calendar Provided To Department Heads & Constitutional Officers</u>

March 3 <u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>

March 10 Appropriation Requests Due Back to Finance Department

March 24 Departmental/Enterprise/Constitutional Budget Requests Due Back to Finance

Department

March 31 Preliminary Digest from Tax Assessor

March 27 – April 6 Department Heads & Constitutional Officers Budget Reviews

(County Manager, Chief Accounting Officer, Department Heads & Constitutional

Officers)

April 6 <u>County – Wide M & O Budget Rollup</u>

April 24 <u>Work Session - Budget Presentation to BOC & Citizens 6 P.M.</u>

Budget Work Sessions for Board of Commissioners

Friday May 5 9:00 A.M. – 12:00 P.M

Monday May 15 6:00 P.M.

Friday May 19 9:00 A.M. – 12:00 P.M

Monday May 22 6:00 P.M. Tuesday May 30 6:00 P.M.

Friday June 2 9:00 A.M. – 12:00 P.M

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Rates and 2023 Tax Digest Meeting 6:00 P.M.

June 8 Advertise Public Hearings Dates and Locations, Proposed FY 2024 Budget, Proposed

2023 Millage Rates, 2023 Tax Digest & Five Year Report

June 12 Public Hearing – Proposed FY 2024 Budget, Proposed 2023 Millage Rates & 2023 Tax

<u>Digest 10:00 A.M.</u>

June 12 Public Hearing – Proposed FY 2024 Budget, Proposed 2023 Millage Rates & 2023 Tax

Digest 6:00 P.M.

June 16 <u>Called Meeting – Adopt FY 2024 Budget & Set 2023 Millage Rates 9:00 AM</u>

June 20 Post Adopted FY 2024 Budget & 2023 Millage Rates & 2023 Tax Digest & Implement FY

2024 Budget

^{*}Additional Work Sessions to be scheduled as needed