

Jasper County Board of Commissioners

April 24, 2023

Budget Work Session Minutes

6:00 P.M.

Chairman Jernigan called the meeting to order at 6:00 p.m.

Commissioners Present: Don Jernigan-Chairman, Sheila Jones-Vice Chairman; Bruce Henry; Gerald Stunkel; and Steven Ledford.

Staff Present: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director, Judy Johnson, P&Z Director.

Commissioner Jones opened with an invocation.

Work Session:

1. FY 2024 Budget:

Mike Benton went discussed the digest. He also discussed revenue.

Commissioner Henry ask that an (s) is added to prior year for clarification.

Dennis Pate stated that interest is going up. He and Mike will look at meeting with the banks to see if they will give us some increase on what our deposits are earning.

Commissioner Stunkel stated that the Bank of Madison gives the JDA phenomenal rates.

Larissa Ruark presented the proposed budget for the Finance Department.

Sharon Robinson presented the proposed budget for the HR Department.

Dennis Pate discussed Debt with detail.

The board was presented with proposed budgets from all other departments.

Commissioner Henry asked about the increase for Magistrate. Mr. Benton explain that there was a change in the way that it is calculated.

For the Sheriff's proposed budget, Commissioner Stunkel suggested that we use prescriptions instead of drugs for the wording.

For the Public Works proposed budget, Mr. Benton suggested adding emulsion to the asphalt line item.

Mr. Benton stated that more work needs to be done on 911 budget.

Mr. Benton ask for Right-of-way to be corrected on Public Works capital expenditures.

Commissioner Stunkel motioned to go into Executive Session at 7:36 p.m. Commissioner Jones seconded the motion, passed unanimously.

Chairman Jernigan motioned to exit Executive Session at 8:21 p.m. Commissioner Jones seconded the motion, passed unanimously.



Don Jernigan, Chairman

Sharon S. Robinson, Clerk