

**SUMMARY OF PROPOSED OPERATING BUDGET FOR FISCAL YEAR 2024**



PROJECTED COUNTY M&O REVENUES	FY 2024
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 7,288,009
VEHICLE AD VALOREM TAXES	\$ 1,072,393
MOBILE HOME TAXES	\$ 14,200
TIMBER TAXES	\$ 33,500
HEAVY EQUIPMENT TAXES	\$ 500
INSURANCE PREMIUM TAX REBATE	\$ 964,968
LOCAL OPTION SALES TAX (LOST)	\$ 1,320,000
FOREST LAND PROTECTION PROGRAM	\$ 226,837
OTHER REVENUE & DEPARTMENTAL FEES	\$ 2,456,290
<b>TOTAL REVENUES</b>	<b>\$ 13,376,697</b>

PROPOSED MILLAGE RATE COMPARISON	2022 Digest	2023 Digest
INCORPORATED	12.159	10.364
UNINCORPORATED	12.159	10.364
HOSPITAL	0.678	0.620



JASPER COUNTY DEPARTMENT EXPENSES	PROPOSED BUDGET FY 2024
BOC	\$340,738
EXECUTIVE	\$219,463
ELECTIONS	\$71,848
REGISTRAR	\$103,823
FINANCIAL ADMINISTRATION	\$255,477
HR	\$104,683
TAX COMMISSIONER	\$272,036
TAX ASSESSOR	\$340,615
GOVERNMENT BUILDINGS	\$162,048
SUPERIOR COURT	\$406,826
DISTRICT ATTORNEY	\$60,257
MAGISTRATE COURT	\$154,961
PROBATE COURT	\$209,808
JUVENILE COURT	\$4,000
COURTS OTHER COSTS	\$127,410
SHERIFF	\$2,833,908
JAIL	\$1,180,740
COURTHOUSE SECURITY	\$129,909
FIRE RESCUE	\$1,495,283
CORONER	\$38,450
ANIMAL CONTROL	\$178,285
EMERGENCY MANAGEMENT	\$16,450
ROADS AND BRIDGES	\$2,294,392
RECREATION	\$364,231
COUNTY EXTENSION	\$71,041
PLANNING & ZONING/BUILDING/CODE	\$329,738
SENIOR SERVICES	\$365,512
LANDFILL	\$148,915
APPROPRIATIONS - LIBRARY	\$130,000
APPROPRIATIONS - HEALTH DEPT	\$72,102
APPROPRIATIONS - ECONOMIC DEVL P	\$111,413
APPROPRIATIONS - CHAMBER OF COMM	\$44,000
APPROPRIATIONS - E911 AUTHORITY	\$534,132
APPROPRIATIONS - ALL OTHER*	\$91,313
DEBT SERVICE	\$301,934
<b>TOTAL COUNTY M&amp;O BUDGET*</b>	<b>\$13,565,741</b>

\*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2024 Budget Is Available For Review at  
 The Jasper County BOC Office Located at  
 126 W. Greene St. Suite 18, Monticello GA. 31064