

**BOARD OF COUNTY COMMISSIONERS
JASPER COUNTY, GEORGIA
REGULAR MEETING AGENDA**

****** COMMISSIONER'S MEETING ROOM, GROUND FLOOR, STE. 16 ****
MONTICELLO, GEORGIA**

July 10, 2023

6:00 p.m.

***** The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.**

I. Call to Order (6:00 p.m.)				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES, VICE-CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 2 – BRUCE HENRY	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 3 – DON JERNIGAN, CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 4 – VACANT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 5 - STEVEN LEDFORD	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

II. Pledge of Allegiance –

III. Invocation – District 3

IV. Approval of Agenda

V. Consent Agenda –

1. Approval of Minutes:

- May 1, 2023 – Regular Meeting Minutes
- May 5, 2023 - Work Session Minutes
- May 5, 2023 – Called Meeting Minutes
- May 22, 2023 – Work Session Minutes
- May 30, 2023 – Work Session Minutes
- June 5, 2023 – Regular Meeting Minutes

2. Check Register – Check #'s **67991 - 68241**

VI. Public Hearing with Business Action

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing. The Board of Commissioners will act on each item presented below.

1. Public Hearing - Rezoning request, 2023-REZ-001, for Pitts Chapel Road E, Newborn, GA 30056. The request is to rezone from AG (Agricultural) zoning district to RR (Rural Residential) zoning district to subdivide the original 7.86-acre tract into 2 tracts for 2 family members to build homes.

Business Item 1 - 2023-REZ-001 – Request to rezone 7.86 acres from AG (Agricultural) to RR (Rural Residential)

2. Public Hearing - A division of land request, RES23-003, located off of Hwy 11 N, Wild Road, and Shephard Rd, Map & Parcel 015 046. The request is to approve the division of land for a total of 5 lots on 50.98 acres. The property is zoned AG and the lots will abut existing road frontage.

Business Item 2 - RES23-003 – Approval for an Agricultural Plat that has more than 3 lots

3. Public Hearing - A division of land request, RES23-004, located at 4790 Goolsby Rd, with road frontage on Goolsby Rd and Old Agateville Road, Map & Parcel 052 032. The request is to approve the division of land for a total of 9 lots on 286.73 acres. The property is zoned AG and the lots will abut existing road frontage.

Business Item 3 - RES23-004 – Approval for an Agricultural Plat that has more than 3 lots

4. A Final Plat, FP23-002, for Waters Edge Subdivision, Phase 2, located off of Lawson Dr, Map & Parcel 014C 086, 014B 111 & 014B 112. The Preliminary Plat and Land Disturbance permit has been satisfied. The request is to record the Final Plat which has a total of 53 lots on 119.95 acres.

Business Item 4 - FP23-002 – Approval process for Phase 2 of Waters Edge

VII. Presentations/Delegations

(10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

VIII. Citizens Comments

The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3-minute time limit. Comments noted from citizens via the Jasper County FB Page.

VIX. County Commissioner Items

X. Regular Agenda

Business Items:

5. Planning and Zoning Board Appointment
6. Jasper County Public Facilities Authority – Board Appointment
7. Sands Drive Park Improvements IGA with City of Monticello
8. Renewal of IGA for Building Inspection and Code Enforcement with City of Monticello
9. Adopt the Jasper County FY 2024 General Fund Budget
10. Adopt the Jasper County Wide M&O Millage Rate for 2023 Tax Billing
11. Schedule Work Sessions and Called Meetings As Needed

XI. County Attorney Items

XII. County Manager Update

XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

Consent Agenda – Item 1:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: July 10, 2023

Subject: Approval of Minutes

Summary:

Minutes have been completed for the Jasper County Board of Commissioners:

- May 1, 2023 – Regular Meeting Minutes
- May 5, 2023 - Work Session Minutes
- May 5, 2023 – Called Meeting Minutes
- May 22, 2023 – Work Session Minutes
- May 30. 2023 – Work Session Minutes
- June 5, 2023 – Regular Meeting Minutes

Background:

Cost: \$0

Recommended Motion:

Approve minutes for:

- May 1, 2023 – Regular Meeting Minutes
- May 5, 2023 - Work Session Minutes
- May 5, 2023 – Called Meeting Minutes
- May 22, 2023 – Work Session Minutes
- May 30. 2023 – Work Session Minutes
- June 5, 2023 – Regular Meeting Minutes

Jasper County Board of Commissioners
May 1, 2023
Regular Meeting Minutes
6:00 P.M.

Chairman Jernigan called the meeting to order at 6:00 p.m.

Commissioners Present: Don Jernigan, Chairman; Sheila Jones, Vice-Chairman; Bruce Henry; Gerald Stunkel; and Steven Ledford.

Staff: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director, Larissa Ruark, Chief Accounting Officer, and Barry Fleming, Fleming Nelson Attorney Group

Pledge of Allegiance:

Invocation: Chairman Don Jernigan, District 3.

Agenda Approval: Commissioner Ledford motioned to approve the agenda as presented. Commissioner Jones seconded the motion, passed unanimously.

Consent Agenda:

Commissioner Ledford motioned to approve the Regular Meeting Minutes for April 3, 2023 as presented. Commissioner Jones seconded the motion, passed unanimously.

Commissioner Jones motioned to approve Check #s **67408-67617**. Commissioner Ledford seconded the motion, passed unanimously.

Public Hearings: Commissioner Stunkel motioned to open the Public Hearing at 6:02 p.m. Commissioner Ledford seconded the motion

- 1. A Public Hearing and recommendation by the Planning Board will be held for a Residential Plat located off of Cook Road, Map & Parcel 026 054 002. The request is to approve the division of land for a total of 19 lots on 288.707 acres. The property is zoned AG and the lots will abut existing road frontage.**

Ms. Johnson (P&Z Director) presented the board with information relating to the application for a division of property. All lots meet the minimum requirements. The Planning Board recommended approval with some stipulations (not conditions).

1. The owner would submit a plan to be approved by the P & Z office and the Public Works Department for the use of Cook Road during construction.
2. The owner will improve by grading and graveling he existing road frontage along the property and to work with the Public Works Department for specifications.
3. The BOC to decide if they want to acquire actual road frontage along Cook Road from the owner on this strip of land as the road is currently in a prescriptive easement.

In Favor:

Mark Bookam- All lots meet minimum requirements. Most are over 10 acres.

Adam McGinnis- Stated that this is what people are in Jasper County is wanting. The plat itself have a lot of good moving parts.

Asher Gray- Stated that he would like to see the plat. He stated he wants to see more of the layout of how the acres are. He likes the stipulation aspect.

Bill Nash- Stated that he is still in favor of this. This is the type thing people have been asking for.

Opposed: None

2. **A Public Hearing and recommendation by the Planning Board will be held for a Residential Plat, Hardy Creek Estates, located off of Millen Road, Map & Parcel 026 054 004. The request is to approve the division of land for a total of 11 lots on 152.06 acres. The property is zoned AG and the lots will abut existing road frontage.**

Ms. Johnson stated that there will be 11 lots with all being at least 12 acres each. Some are 12+ and all have at least 200 ft of road frontage. The planning board put stipulations on this request as well. The stipulations are:

1. The owner would submit a plan to be approved by the P & Z office and the Public Works Department for the use of Millen Road during construction.
2. The owner will improve by grading and graveling the existing road frontage along the property and to work with the Public Works Department for specifications.
3. The BOC to decide if they want to acquire actual road frontage along Millen Road from the owner on this strip of land as the road is currently in a prescriptive easement.

In Favor:

Joe Stockdale: Stated that he owns this property. He wanted to make sure that he kept large lots.

Commissioner Ledford ask Mr. Stockdale if he is good with the stipulations about the upgrade of the road.

Mr. Stockdale state that his plan is to install driveway culverts and clean it up to make sure it looks good. The road will look pristine and be in great condition.

Opposed:

Mary Patrick- Stated that she is not opposed but wanted to make everyone aware of some facts. She stated that during a Planning meeting the applicant was adamant that he would not place gravel on the road or repair it. There will be two acres taxed with the house and the rest in conservation. The backyards are about a half mile long.

Bill Young- Stated that Millen Road can not take the traffic that putting these subdivisions will bring. Who is going to monitor these two developers?

3. A Public Hearing and recommendation by the Planning Board will be held for an Industrial/Commercial Preliminary Plat located at the NNW intersection of Hwy 83 S and Edwards Road, Map & Parcel 040 010X and 039A 029. The request is for a total of 10 lots on 35.72 acres.

Ms. Johnson stated that the request of the preliminary plat is for a corner parcel at Hwy 83 South and Edwards Road. There is an existing driveway that is curb and gutter. The storm pond have been updated. The Planning Commissioner recommended approval with the following stipulations (some have already been corrected):

1. The total number of lots will not exceed 10.
2. Correct the front setback language in lot #9 from where it shows 20ft to 50ft that has been corrected on the updated preliminary plat.
3. Add language for the transitional buffer to stay undisturbed buffers. Those are also shown on the updated preliminary plat.
4. Show the tentative storm ponds and utilities on the plat. There are two tentative ponds. There will be storm detention ponds in the development.

5. Include Section 105-222 of the Development regulations as applicable.

Commissioner Henry ask if all of the roadway be installed.

Ms. Johnson stated that the project will be done in two phases. The developer is waiting for approval from the Georgia Department of Transportation for GA Hwy 83. The propose to move forward with the Edwards Road side first.

In Favor:

Mr. Mark Walton stood and stated that he represents Mr. Cagle and Mr. Adams. He stated they both own their individual businesses. The first two lots will be for their businesses. Beyond that the will build to suit buildings.

Commissioner Ledford ask the applicants if they had a back-up plan if the GDOT does not approve their request.

Mr. Walton stated that after 38 years of doing the driveways he feels confident that it will be approved. However, if it is not Plan B would just be the cul-de-sac and a big lot that backs up to Highway 83.

Opposed:

David Thompson- Mr. Thompson stated the scenic byway Commission has the authority granted by the Jasper County BOC to approve or disapprove development along those scenic byways. He feels like the portion of the project that deals with Highway 83 should be presented to the Scenic Byway Commission and then approved.

4. Consideration of a Moratorium for all Rezoning requests until such time as the Comprehensive Land Use Map is approved which is due on or before October 31, 2023.

Ms. Johnson presented the request that came about at the recent Planning Commission Meeting. The moratorium would be specific for any rezoning requests for a period not greater that 180 days which put us to November 1st. The commission did not specify specific zonings. The moratorium could expire on November 1st or once the Future Land use map is approved.

In Favor:

Mary Patrick- Stated that she thinks it will be a good thing and is certainly in favor of it. We should make sure that all of the updates and changes are on Municode.

Cathy Benson (Monticello)- Ms. Benson stated that she thinks we need a moratorium in place until the comprehensive Land use map is presented since there is so much controversy about agriculture as opposed to subdivision.

Opposed: None

Commissioner Ledford motioned to close the Public Hearing at 6:42 p.m. Commissioner Jones seconded the motion, passed unanimously.

Presentations/Delegations- None

Citizens Comments:

- **John Henderson (Herd's Creek Road)**- Mr. Henderson state that he would like to see the BOC come up with a Code of Ethics and an Ethics Board. The Ethics board would review citizens complaints of possible ethics violations. Board appointees should be citizens and there should be 5-7 members on the board. We have had drastic changes in the tax assessments for the last few years. Senior citizens need relief. He stated that he would like to see a meaningful exemption for senior citizens.

- **Asher Gray (Bailey Road)**- Mr. Gray stated that he is frustrated with his open records request. He also spoke about his concerns with tax inflation. He demanded that the BOC adjust the milage rate to reflect the inflation. He told Chairman Jernigan that he thinks he needs to resign. He stated that he didn't want something to happen to him.
- **Rob Alexander (Fullerton Phillip Road)**- Mr. Alexander voiced his concern with the County giving the City of Monticello \$19K for a park. He asked when will the records be turned over to Asher Gray.
- **Cathy Benson (Monticello)**- Ms. Benson stated that there are two short term rentals on her street that are going strong. She stated that this is a commercial business be operated in a residential zoning.
- **Mary Patrick (Monticello)**- Ms. Patrick stated that we need two code Enforcement Officers in Jasper County. She stated that David Mercer with the Health Department could shut down half the houses in Rolling Wood Cove for health and sanitation reasons. She stated that the rollback rate needs to be cut more. She stated that we do not have a park in the County.

County Commissioner's Items

Commissioner Ledford- Commissioner Ledford asked for an update of when we expect the contractor to complete the debris removal. He asked about when will we be able to build the shoulders back up.

Mr. Benton stated that he expects it to be within 3 weeks time.

Commissioner Stunkel- None

Commissioner Jernigan- None

Commissioner Jones- Commissioner Jones stated that the constituents that are in the city pay double taxes. The people in the district deserve a good quality of life as well. She stated that she is sorry that some people feel the way they do about the City of Monticello but those are the people who voted for her. She stated that we need to work together as a City and County. She thanked the board for agreeing.

Chairman Henry- None

Business Items:

Item 1: RES23-001- Approval for an Agricultural Plat that has more than 3 lots- Cook Road:

Request approval of RES23-001 located off of Cook Road, Map & Parcel 026 054 002. The request is to approve the division of land for a total of 19 lots on 288.707 acres. The property is zoned AG and the lots will abut existing road frontage.

The request is to divide the property into 19 agricultural tracts.

The Planning Commission did recommend stipulations for the approval (vote of 3-2) to include:

1. Owner to present a plan to be approved by the Planning & Zoning Office and the Public Works Department for the use of the road, Cook Road, during construction.
2. Owner to improve by grading and graveling the existing road frontage along their property and to work with the Public Works Department for specifications.
3. For the Board of Commissioners to decide if they want to acquire actual road frontage along Cook Road from the owner on this strip of land as the road is currently a prescriptive easement.

Given the Plat meets the requirements of the AG (Agricultural) Zoning District, Staff recommends approval of the division of land with the Planning Commission's stipulations of #1 & #2 as shown above and vetted by legal; however, staff does not recommend acquiring right of way for this project due to the fact that overall

there would be a minimal amount of county owned right of way on an existing prescriptive easement road for it to benefit the county.

Commissioner Henry stated that we have been talking about lot sizes for the past 6 months. During citizen comments people have been saying that we change the rules as we go along. He stated that he don't believe we need to address any of the stipulations.

Commissioner Ledford stated that there is an ordinance that anyone that wants to do a subdivision have to make improvements to the nearest county road.

Commissioner Henry motioned to approve the plat without stipulations. Commissioner Ledford seconded the motion, passed unanimously.

Item 2: RES23-002- Approval for an Agricultural Plat that has more than 3 lots- Millen Road:

Request approval of RES23-002, Hardy Creek Estates, located off of Millen Road, Map & Parcel 026 054 004. The request is to approve the division of land for a total of 11 lots on 152.06 acres. The property is zoned AG and the lots will abut existing road frontage.

The request is to divide the property into 10 agricultural tracts.

The Planning Commission did recommend stipulations for the approval to include:

1. Owner to present a plan to be approved by the Planning & Zoning Office and the Public Works Department for the use of the road, Millen Road, during construction.
2. Owner to improve by grading and graveling the existing road frontage along their property and to work with the Public Works Department for specifications.
3. For the Board of Commissioners to decide if they want to acquire actual road frontage along Cook Road from the owner on this strip of land as the road is currently a prescriptive easement.

The motion to approve this petition did not pass the Planning Commission due to concerns over the requested improvements to Millen Road along the frontage owned by the applicant and the applicant not agreeing at the time of the meeting. However, the applicant has since agreed to the grading and graveling of the area. This is updated in the packet.

Given the Plat meets the requirements of the AG (Agricultural) Zoning District, Staff recommends approval of the division of land with the Planning Commission's stipulations of #1 & #2 as shown above and as vetted by legal; however, staff does not recommend acquiring right of way for this project due to the fact that overall there would be a minimal amount of county owned right of way on an existing prescriptive easement road for it to benefit the county.

Commissioner Henry motioned to approve the agricultural plat with no stipulations. Commissioner Ledford seconded the motion, passed unanimously.

Item 3: PPT23-001- Approval for Preliminary Plat for AC Business Park:

A Public Hearing will be held for an Industrial/Commercial Preliminary Plat located at the NNW intersection of Hwy 83 S and Edwards Road, Map & Parcel 040 010X and 039A 029. The request is for a total of 10 lots on 35.72 acres.

The request is to divide the property into 10 tracts with a new road shown as Southland Parkway on the Preliminary Plat. Southland Parkway will have access on both Edwards Road and Hwy 83.

The Planning Commission did recommend stipulations for the approval which include:

1. The total number of lots not exceed 10

2. To correct the front setback language of Lot #9 from 20' to 50' as shown.
3. Add language in the transitional buffers to state "Undisturbed Buffer"
4. Show the tentative detention/storm ponds and utilities on the plat for the BOC meeting.
5. To include Sec. 105-222 of the Development Regulations as applicable.

Given the Planning Commission recommended approval (5-0, with stipulations) unanimously for the Preliminary Plat, Staff recommends approval with the stipulations listed above.

Commissioner Henry stated that he would like to see before the Scenic Byway Commission to look at the project before Phase 2 is approved.

Commissioner Ledford motioned to approve Phase 1 as presented. Commissioner Jones seconded the motion, passed unanimously.

Item 4: Discussion/consideration of enacting a Moratorium on the acceptance of Rezoning requests until the Future Land Use Map and Comp Plan are updated: The Planning Commission is recommending the Board adopt a Moratorium on the acceptance of Rezoning requests until the Comp Plan and Future Land Use Map have been updated. These items should be completed by October 31, 2023.

The Planning Commission Board at their meeting on April 20, 2023 discussed the need for a Moratorium on Rezoning requests until the Comprehensive Plan, including the Future Land Use Map, was completed. The Planning Commission held a Public Hearing on the matter as well as there was an Advertisement placed in the Monticello News regarding the Moratorium. By a Vote of 5-0 the Planning Commission recommended the Board of Commissioners adopt the Moratorium.

Commissioner Ledford motioned to approve a moratorium on the acceptance of rezoning request until the Future Land Use Map and Comp Plan are updated for 180 days. Commissioner Stunkel seconded the motion, passed unanimously.

Item 5: Sheriff's Office/Jail Project – Proposals for Construction Materials Testing and Special Inspection Services:

Received Two Proposals

	<u>Services Cost</u>	<u>NPDES Monitoring</u>
Nova Engineering and Env	\$33,554.00	\$8910.00 54 weeks x \$165.00
United Consulting	\$41,645	\$16,200.00 54 weeks x \$300.00

Commissioner Stunkel motioned to approve the proposal from Nova Engineering and Environmental for construction materials testing and special inspection services. Commissioner Henry seconded the motion, passed unanimously.

Item 6: GDOT Low Impact Bridge Program – Application for Cook Rd Bridge, River Rd Bridge and Guy Jones Rd Bridge: Chairman Jernigan stated that he would like to see us place Cook Road Bridge, River Road Bridge and Guy Jones Road Bridge on the GDOT low Impact Bridge Program.

Commissioner Henry motioned to approve Cook Road, River Road and Guy Jones Road bridges for the low impact bridge program and any other ones necessary. Commissioner Ledford seconded the motion, passed unanimously.

Item 7: Pittman Construction Contract Modification – Commercial Asphalt Patching on County Line Rd and Hodges Farm Rd: Staff is requesting to add additional scope to Pittman Construction’s contract to include commercial asphalt patching for certain sections of County Line Rd and Hodges Farm Rd.

Staff is requesting approval to obtain cost from Pittman Construction for certain sections of County Line Rd and Hodges Farm Rd.

Staff will present cost information obtained from Pittman Construction for BOC approval consideration.

Mr. Walsh stated that County Line has declined a lot since the tornado near Jones Estate and Rocky Creek Road. Hodges Farm Road have spots that are beyond repair.

Commissioner Ledford motioned to approve additional scope to Pittman Construction’s contract to include commercial asphalt for certain sections on County Line Road and Hodges Farm Road. Commissioner Henry seconded the motion, passed unanimously.

Item 8: Azalea Regional Library – Impact Fee: Staff is seeking approval to distribute impact fee allocation collected as of 6.30.2022 for Azalea Regional Library.

Azalea Regional Library currently receives a 2% allocation from every impact fee the county collects. The library’s audited impact fee balance at 6.30.2022 is \$14,531.20.

Commissioner Stunkel motioned to approve distribution of Impact Fee Funds Allocation of \$14,531.20 to the Azalea Regional Library. Commissioner Ledford seconded the motion, passed unanimously.

Item 9: Intergovernmental Agreement with City of Monticello – Sands Drive Park Improvements:
Sands Dr Park Improvements Cost Estimates

Pavilion Shelter Top -	\$19,000
Six Commercial Picnic Tables -	\$ 8820
Three Commercial Park Benches -	\$ 3171
Total estimate	\$30,991

At the August 1, 2022 meeting, the BOC approved constructing a pavilion shelter top, six commercial picnic tables and three commercial park benches to be located at Sands Drive Park, to be funded by Impact Fees, provided the BOC and the Monticello City Council enter into an intergovernmental agreement with certain provisions.

Commissioner Jones motioned to authorize chairman to sign intergovernmental agreement with the City of Monticello City Council for park improvements for Sands Drive Park with correction on page 3 of the agreement to Jasper County. Commissioner Ledford seconded the motion, passed unanimously.

Item 10: Jasper County Fire Rescue is requesting to purchase a new vehicle to replace the current 2008 Ford F150 single cab truck with a truck with increased capabilities for mission critical operations:

Jasper County Fire Rescue is requesting to purchase a new vehicle to replace the current 2008 Ford F150 single cab truck with a truck with increased capabilities for mission critical operations. The current truck requires a new motor it has 143K miles. The repair estimate is around \$7,800.

Quote 1: Mathews Family Dealerships
2022 Ram 2500 4*4 with utility bed Cost - \$65,755.00

Quote 2: Gaiers Chrysler Dodge Jeep Ram
2022 Ram 2500 4*4 normal bed Cost - \$54,070.00

Quote 3: Freedom Ford Wise
2022 Ford Super Duty F250 SRW 4*4 Cost - \$58,761.29

Potential Funding Sources:

Available Impact Fees - \$106,246
ARPA Fund - \$530,383
General Fund Fund Balance

Commissioner Henry motioned to approve the purchase of a 2022 Ram 2500 4x4 with utility bed from Matthews Family Dealerships in the amount of \$65,755 with funding to come out of Impact Fees, upgrades not to exceed \$10,000. Commissioner Ledford seconded the motion, passed unanimously.

Item 11: Jasper County Fire Rescue is requesting to purchase a new 60” cut commercial grade lawn mower to maintain yards of our Fire Stations: Jasper County Fire Rescue is requesting to purchase a new 60” cut commercial grade lawn mower to maintain yards of our Fire Stations.

Chief Finch stated that they have been using the Sheriff’s Department’s lawn mowers in order to maintain the grass at all 7 stations.

Quote 1: Jasper County Small Engine
Ferris ISX 800 27 HP 60” Cut - Model #5902075 Cost - \$8,900.00

Quote 2: Hays Tractor and Equipment
Commercial ZTR MWR 25.5 HP 60” Cut – Model # Z726KW-3-60 Cost - \$11,349.00

Quote 3: John Deere AG-Pro
John Deere Z950M ZTrak 27 HP 60” Cut Model #FX850V Cost - \$12,085.00

Commissioner Henry motioned to approve quote #1 from Jasper County Small Engine, Ferris ISX 800 27 HP 60” cut- Model #5902075 in the amount of \$8,900 to come from impact fees. Commissioner Stunkel seconded the motion, passed unanimously.

Item 12: FY 2023 3rd Quarter Financial Report:

	Actual	Budgeted		
TOTAL GENERAL FUND REVENUE	\$ 12,885,924	\$ 12,219,779	94.8%	5.2%
TOTAL GENERAL FUND EXPENDITURES	\$ 13,571,034	\$ 10,435,036	76.9%	23.1%

Item 13: Schedule Work Sessions and Called Meetings as Needed: The board scheduled a Work Session and Called Meeting for May 5th.

County Attorney Items: None

County Manager Update: CTC debris removal moved in today and is ready to get started. Mr. Benton gave a permit update as well.

Executive Session:

Commissioner Jones motioned to go into Executive Session at 8:06 p.m. to discuss personnel and litigation. Commissioner Ledford seconded the motion, passed unanimously.

Adjourn: Commissioner Stunkel motioned to adjourn the meeting at p.m. Commissioner Ledford seconded the motion, passed unanimously.

Don Jernigan, Chairman

Sharon Robinson, Clerk

Jasper County Board of Commissioners

May 5, 2023

Joint Work Session Minutes

9:00 A.M.

Chairman Jernigan called the meeting to order at 9:00 a.m.

Commissioners Present: Don Jernigan-Chairman, Sheila Jones-Vice Chairman; Bruce Henry; Gerald Stunkel; and Steven Ledford.

Staff Present: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director, Judy Johnson, P&Z Director.

Work Session:

1. **FY 2024 Budget:** Department heads and officers presented their requests for the 2024 budget.

Sheriff, Jail, Courthouse Security- Sheriff Pope presented his request for Flock cameras. He also presented the need funds for over-time and inmate medical. He expressed his concern with being able to pay his staff twenty-five cent per year of service raise.

Planning & Zoning: Ms. Johnson presented her requests. She spoke about possibly repairing the Building Inspector truck or replacing it.

Tax Commissioner- Ms. Walsh presented her request. She mentioned that she did not have too many changes. She is requesting an increase for her staff. She will need new software soon.

Elections- Judge Brown stated that they are asking for a full-time person for Elections. The person would be hired in January 2024.

Registrar- Carol presented her request for budget increases. She requested salary increase for her staff. She is also requesting funds for an office chair and a printer.

Courts Other Costs: Clerk of Courts presented her request for increases in her budget. The request is for the Indigent Defense budget. The contract amount is increasing.

Commissioner Henry motioned to go back into the called meeting at 11:01 a.m. Commissioner Ledford seconded the motion, passed unanimously.

Don Jernigan, Chairman

Sharon S. Robinson, Clerk

Jasper County Board of Commissioners
May 5, 2023
Called Meeting Minutes
9:00 A.M.

Chairman Jernigan called the meeting to order at 9:00 a.m.

Commissioners Present: Don Jernigan, Chairman; Sheila Jones, Vice-Chairman; Bruce Henry; Gerald Stunkel (by phone); and Steven Ledford.

Staff: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director, Larissa Ruark, Chief Accounting Officer, and Barry Fleming, Fleming Nelson Attorney Group

Pledge of Allegiance:

Invocation: Sheriff Pope

Agenda Approval: Commissioner Ledford motioned to approve the agenda as presented. Commissioner Jones seconded the motion, passed unanimously.

Consent Agenda: None

Public Hearings: None

Presentations/Delegations- None

Citizens Comments: None

County Commissioner's Items

Commissioner Ledford- None

Commissioner Stunkel- None

Commissioner Jernigan- None

Commissioner Jones- Commissioner Jones asked for an update on Greer Road.

Chairman Henry-

Business Items:

Item 1: Pittman Construction Contract Modification- Commercial Asphalt Patching on County Line Road, County Line Extension Road, Hodges Farm Road, Alcovy North Road and Bear Creek Marina Road:

Mr. Benton stated that staff is asking to add commercial patching to contract. FEMA will possibly provide some reimbursement. We included nine locations on Hodges Farm Road, two locations on County Line Road, one location on Alcovy Road North and Bear Creek Marina Road, and five locations on County Line Road.

Pittman Construction Cost

Milling and Patching with 4" 19mm asphalt -	\$152,724.30
Traffic Control -	<u>\$15,325.00</u>
Total Cost -	\$168,049.30

Pittman Construction Cost -\$168,049.30

Less FEMA Pending Reimbursement -\$ 67,980.00

Net Cost after FEMA Reimbursement -\$100,069.30

Commissioner Ledford motioned to approve the modification of Pittman Construction's 2023/2022 LMIG Contract by approving commercial patching to the 18 locations as presented for the total cost of \$168,049.30 with funding coming from the 2018 SPLOST. Commissioner Henry seconded the motion, passed unanimously.

Item 2: Jasper County Code Enforcement- Vehicle Replacement: Ms. Johnson stated that both of our trucks have proven unreliable.

This truck, a 2004 Ford Ranger, is assigned to the Code Enforcement Department. This vehicle was given to the P&Z Office from the Fire Department.

- a. The truck has over 138,761 miles, in rough shape, is not dependable for daily driving and needs more repairs. While we do need to be out more in the county, it is hard to conduct investigations when the vehicle is not reliable to get you to and from the courthouse to the complaint address and back.
- b. The vehicle bogs down when pulling out from a stop position into the road.
- c. The truck has been taken to both the County shop and Allen's Auto Repair since the hiring of the new Code Enforcement Officer to repair the AC, battery cable, and alternator and replace the battery (2nd time in one year – Aug. 2022 and May 2023).
- d. Although Allen's Auto Repair was not able to find the issue that makes all the dashboard lights come on and the AC unit (heat & air) not work, we are aware that the ignition will need to be replaced soon.
- e. The value according to Edmunds.com is around \$3,511.00 for private party sell.
- f. The requested replacement is for a 4x4 SUV type vehicle. The RAV4, Jeep Compass or the Subaru Crosstrek appear to be reasonably priced and would accommodate the needs for Code Enforcement vehicle and have 4-wheel drive.

Quote 1: AutoNation Toyota Mall of Georgia (Buford, GA)
2023 Toyota RAV4, 4*4 Cost - \$35,281.00

Quote 2: Ginn Chrysler Dodge Jeep Ram (Covington, GA)
2023 Jeep Compass, 4*4 (Latitude) Cost - \$34,914.00

Quote 3: Countryside Chrysler Dodge Jeep Ram (Jackson, GA)
2023 Jeep Compass, 4*4 (Altitude) Cost - \$36,180.00

Quote 4: Troncalli Subaru (Cumming, GA)
2023 Subaru Crosstrek, 4*4 Cost - \$34,107.00

Commissioner Henry motioned to move forward with the purchase of the Jeep Compass Ginn Chrysler Dodge Jeep Ram in the amount of \$34,914.00 to come from ARPA funds. Commissioner Ledford seconded the motion passed unanimously.

Commissioner Henry motioned to get the F250 repaired using ARPA funds. Commissioner Ledford seconded the motion, passed unanimously.

Item 3: Schedule Work Sessions and Called Meetings as Needed: Commissioner Henry motioned to table the scheduling of meetings and work sessions. Commissioner Jones seconded the motion, passed unanimously.

County Attorney Items: None

County Manager Update:

Executive Session:

None

Adjourn: Commissioner Ledford motioned to adjourn the meeting at 9:28 a.m. Commissioner Jones seconded the motion, passed unanimously.

Commissioner Henry motioned to go back into the called meeting at 11:01 a.m. Commissioner Ledford seconded the motion, passed unanimously.

Commissioner Ledford suggested putting aprons on the road from Jackson Lake while they are paving.

Commissioner Ledford motioned to add 20 ft. apron to the spec sheet. Commissioner Henry seconded the motion, passed unanimously.

Commissioner Ledford directed Mr. Benton to check with the Public Works Director to make sure that a 20ft apron would be enough.

Commissioner Ledford motion to approve up to 20K to add 20 ft aprons to Wendy Hill Road, Herd's Creek Road, and Barnes Mountain Road (dirt side). Commissioner Henry seconded the motion, passed unanimously.

The Board Decided to hold a Work Session on May 17th at 5 p.m.

Commissioner Ledford motioned to adjourn the meeting at 11:30 a.m. Commissioner Henry seconded the motion, passed unanimously.

Don Jernigan, Chairman

Sharon Robinson, Clerk

Jasper County Board of Commissioners

May 22, 2023

Work Session Minutes

6:00 P.M.

Chairman Jernigan called the meeting to order at 6:00 p.m.

Commissioners Present: Don Jernigan-Chairman, Sheila Jones-Vice Chairman; Bruce Henry; and Steven Ledford.

Staff Present: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director

Work Session:

Approval of Agenda:

Commissioner Jones motioned to approve the agenda. Commissioner Ledford seconded the motion, passed unanimously.

1. FY 2024 Budget

Commissioner Jones motioned to go into Executive Session at 6:02 p.m. for employee compensation. Commissioner Ledford seconded the motion, passed unanimously.

Don Jernigan, Chairman

Sharon S. Robinson, Clerk

Jasper County Board of Commissioners

May 30, 2023

Joint Work Session Minutes

9:00 A.M.

Chairman Jernigan called the meeting to order at 9:00 a.m.

Commissioners Present: Don Jernigan-Chairman, Sheila Jones-Vice Chairman; Bruce Henry; Gerald Stunkel; and Steven Ledford.

Staff Present: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director, Judy Johnson, P&Z Director.

Work Session:

1. Capital Improvements Element Update

2. R-2 Zoning

Commissioner Henry stated that he would like to see what the steps are to repeal the R-2 zoning.

Chairman Jernigan stated that the current County Attorney

3. Use of Rvs during storm clean up.

Don Jernigan, Chairman

Sharon S. Robinson, Clerk

Jasper County Board of Commissioners
June 5, 2023
Regular Meeting Minutes
6:00 P.M.

Chairman Jernigan called the meeting to order at 6:00 p.m.

Commissioners Present: Don Jernigan, Chairman; Sheila Jones, Vice-Chairman; Bruce Henry; Gerald Stunkel; and Steven Ledford.

Staff: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director, Larissa Ruark, Chief Accounting Officer, and Barry Fleming, Fleming Nelson Attorney Group

Pledge of Allegiance:

Invocation: Chairman Don Jernigan, District 3.

Agenda Approval: Commissioner Stunkel motioned to remove Public Hearing #1 and Business Item #1 from the agenda since the applicant was not present. Commissioner Ledford seconded the motion, passed unanimously.

Commissioner Stunkel motioned to approve the agenda as amended. Commissioner Ledford seconded the motion, passed unanimously.

Consent Agenda:

Commissioner Ledford motioned to approve:

- January 5, 2023- Work Session Minutes
- January 20, 2023- Work Session Minutes
- April 24, 2023- Budget Work Session Minutes

as presented. Commissioner Jones seconded the motion, passed unanimously.

Commissioner Jones motioned to approve Check #s **67618-67990**. Commissioner Ledford seconded the motion, passed unanimously.

Public Hearings: Commissioner Stunkel motioned to open the Public Hearing at 6:04 p.m. Commissioner Ledford seconded the motion

1. **A Public Hearing will be held for a rezoning request, 2023-REZ-001, for Pitts Chapel Road E, Newborn, GA 30056. The request is to rezone from AG (Agricultural) zoning district to RR (Rural Residential) zoning district to subdivide the original 7.86-acre tract into 2 tracts for 2 family members to build homes.: Public Hearing was tabled**
2. **A Public Hearing will be held for a Future Land Use Map Amendment, 2023-FLU-001, for 435 Seven Island Rd, Monticello GA 31064, Map & Parcel 027 036C 001. The request is to amend the Future Land Use Map from Agriculture, Forestry, Fishing and Hunting to Residential Growth. The purpose of the petition is to cut out a 2-acre tract of the original lot (7.72 acres) to rezone to RES and leave the 5+ acre track as AG (Agricultural).**

In Favor:

Kathy Hooper-Lloyd- Ms. Lloyd stated that is was a technicality that a change to the land use map had to be submitted. the

Opposed:

Mary Patrick- Ms. Patrick stated that this would be spot zoning. She stated it would set up terrible precedence. She thinks it need to be left as it is.

John Henderson (Herd's Creek Road)- Mr. Henderson stated that he would like to understand whether we have to change the land use map in order to rezone. He stated we may be setting a precedence with this decision.

Asher Gray (Bailey Road)- Mr. Gray stated that he assumes it is because of the driveway that they are making the request. He stated what's to say that they don't buy it and then flip it.

Rob Alexander (Fullerton Phillips Road)- Mr. Alexander stated that if we are going to start spot zoning there is not point in having a land use map.

Darrell Young (Hwy 212)- Mr. Young stated that there does not need to be any special circumstance. He had to cut out five acres and it needs to stay the same.

3. A Public Hearing will be held for a rezoning request, 2023-REZ-002, for 435 Seven Island Rd, Monticello GA 31064, Map & Parcel 027 036C 001. The request is to rezone a 2-acre portion of the tract from AG (Agricultural) zoning district to RES (Residential) zoning district. The purpose of the petitions is to cut out a 2-acre tract of the original lot (7.72 acres) and leave the 5+ acre track as AG (Agricultural).

In favor:

Kathy Hooper-Lloyd- Ms. Hooper-Lloyd presented several facts about the rezoning request. She explained why the zoning was chosen. She made clear that everything has been permitted. She stated that there is a lot of misinformation. She stated that they did their research and spoke with their neighbors to try to get this done.

Opposed:

Mary Patrick- Ms. Patrick stated that this will create precedence.

John Henderson- Mr. Henderson ask if this is setting a legal precedence.

4. A Public Hearing will be held for Amendments to Part II, Code of Ordinances, Chapter 109 – Planning and Chapter 119 – Zoning including Article VIII. – Board of Appeals and any other Articles or Sections of Chapter 119 as it relates to Zoning Procedures Law. The purpose of the amendment is to add corrective language to the notification process and for other purposes as it relates to HB 1405 as passed by the House and the State on July 1, 2022.

In Favor: None

Opposed: None

Commissioner Stunkel motioned to close the Public Hearing at 6:26 p.m. Commissioner Ledford seconded the motion, passed unanimously.

Presentations/Delegations- None

Citizens Comments:

- **Asher Gray (Monticello)-** Mr. Gray stated that he is still awaiting information and response for an open records request.
- **James Belcher-** Mr. Belcher stated that the Juneteenth celebration will be held this coming weekend.

County Commissioner's Items

Commissioner Ledford- None

Commissioner Stunkel- None

Commissioner Jernigan- None

Commissioner Jones- None

Chairman Henry- None

Business Items:

Item 1: 2023-REZ-001- Request to rezone 7.86 acres from AG (Agricultural) to RR (Rural Residential):

Item tabled.

Item 2:2023-FLU-001- Request to amend the Future Land Use Map to Residential Growth for 2 acres of a 7.72 acre tract to seek a rezoning for the 2 acres: Ms. Judy Johnson (P&Z Director) gave answers for questions asked during the Public Hearing. She explained that the County Ordinance Section 119-96 talks about the consistency of the Land Use Map and the Zoning map. It states that you can not consider a zoning request unless there petition for the Future Land Use map. The code requires the petition to be filed but it also allows you to consider the rezoning without changing the Future Land Use Map. Ms. Johnson suggested not approving an amendment to the land use map but still consider the rezoning as a standalone.

Commissioner Henry motioned to deny changing the Future Land Use Map. Commissioner Ledford seconded the motion, passed unanimously.

Item 3:2023-REZ-002- Request to rezone 2 acres of a 7.72 acre tract from AG(Agricultural) to RES (Residential): Ms. Johnson stated that this rezoning request is for a 2+ acre tract of the 7.72 acre tract. If a subdivision was coming in with a large number of parcels public water would be required but not for a single lot. A survey will be done should the board approve the request. Ms. Johnson pointed out that there is criteria that is required for every rezoning case. Those are the standards that the board is supposed to use when making a zoning decision. There are not any recommended conditions at this time. In reference to spot zoning there is existing residential zoning. She made note to the board that the if they use the criteria each time to make their decision it makes it a lot easier to be defensible should something come up in the future.

The county attorney Barry Fleming tried addressing whether this will set a precedence.

Commissioner Henry motioned to deny the request to rezone 2 acres of 7.72 acre tract from AG (Agricultural) to RES (Residential). Commissioner Ledford seconded the motion. Commissioner Jones, Commissioner Jernigan, and Commissioner Stunkel abstained from the vote. The motion passed 2-0.

Item 4: Ordin

ance Amendment to Chapters 109 & 119 regarding HB 1405: Ms. Johnson stated all of these changes are purely so that we meet the requirement of Georgia State House Bill 2022-1405 which requires some updates in our Public Hearing process. Newspaper notices must be kept at 2 consecutive weeks. She presented all of the changes that are included in HB 1405.

Commissioner Henry motioned to approve the Ordinance Amendment to Chapters 109 & 119 regarding HB 1405 as presented. Commissioner Stunkel seconded the motion, passed unanimously.

Item 5: Employee Health Insurance Program- FY 2024: Kelly Fox with Workmate Benefits stated that there are not rate increases this year. He recommended staying with the current carrier. There is not rate change with the vision, dental or life. Open enrollment is set to start next week.

Commissioner Stunkel motioned to approve Cigna PPO Level Funded Plan with Assured Benefits Administrators as the Jasper County Employee Health Insurance Program. Commissioner Henry seconded the motion, passed unanimously.

Item 6: Judicial Alternatives of Georgia- Probation Services Contract Amendment- Superior Court:

Commissioner Henry motioned to authorize Chairman to execute the amendment to the Judicial Alternatives of Georgia’s Probation Services Contract for the Superior Court as presented. Commissioner Ledford seconded the motion, passed unanimously.

Item 7: Judicial Alternatives of Georgia- Probation Services Contract Amendment- Probate Court:

Commissioner Henry motioned to authorize Chairman to execute the Judicial Alternatives of Georgia Probation Services Agreement for the Probate Court as presented. Commissioner Ledford seconded the motion, passed unanimously.

Item 8: Judicial Alternatives of Georgia- Probation Services Contract Amendment- Magistrate Court:

Commissioner Ledford motioned to authorize Chairman to execute the Judicial Alternatives of Georgia Probation Services Agreement for the Magistrate Court as presented. Commissioner Henry seconded the motion, passed unanimously.

Item 9: Georgia Public Defender Council- Georgia Indigent Defense Services Agreement FY 24:

Commissioner Ledford motioned to approve Chairman to execute the Georgia Indigent Defense Services Agreement for the period July 1, 2023 to June 30, 2024 with an annual cost of \$58,684.14 paid in monthly installments of \$4,890.35. Commission Jones seconded the motion, passed unanimously.

Item 10: Human Resources and County Board Report: Sheila Belcher presented the HR and County Board report.

Current Open Positions

- E911 Director
- Operator II
- CDL Driver
- EMT
- Paramedics
- 911 Dispatchers
- Public Works/Landfill Operator

Terminations/Resignations

- Sheriff – 1
- Courthouse Security - 2
- Public Works - 1

Total Employees = 157

- Full-time = 112
- Part-time = 45

New Hires/Transfers

- Courthouse Security – 1
- Sheriff Office – 2
- Jail - 4
- Public Works – 1
- Tax Commissioner – 1
- Superior Court - 1
- Recreation – Part-Time - 2

Upcoming Board

Appointments

Needed:

- Jasper County
- Planning and
- Zoning Board: 1
- Zoning Board of Appeals - 1
- Jasper County Public Facilities Authority - 1

Item 11: Agenda Format Change Discussion Regarding Public Hearing and Action Items: Mr. Benton stated that in the future we will take action immediately following the Public Hearings.

Mr. Fleming stated that he has never seen a body to vote to go into Public Hearing especially when it is required by law. You don’t have to vote to go into it or exit.

Commissioner Stunkel stated that if that is the case we could do away with the Public Hearing section and just have the Public Hearing be apart of the regular agenda.

Commissioner Henry motioned that we combine the business items with Public Hearing in the Public Hearing Section. Commissioner Stunkel seconded the motion, passed unanimously.

Item 12: FY 2024 Budget Discussion- Consensus to Advertise: Mr. Benton stated that the digest has been officially closed. He discussed \$98,198 in potential reductions.

Commissioner Stunkel stated that we did not fund indigent transport last year.

Mike Benton stated that it should not be there.

Commissioner Henry motioned to take the rollback rate to 10.364. Commissioner Stunkel seconded the motion, passed unanimously.

Mr. Benton stated that the Revenue drops to 13,376,697.

Mr. Fleming stated that the in an effort to get everyone to complete annual evaluations. He stated that there should be a vote at a later date.

Commissioner Henry motioned to advertise for the County operating budget with a millage rate of 10.364 and 13,565,741.

Item 13: Schedule Work Sessions and Called Meetings as Needed:

County Attorney Items: None

County Manager Update:

We got our extension from GEMA and FEMA to perform tornado recovery.

Executive Session:

Commissioner Ledford motioned to go into Executive Session at 8:45 p.m. to discuss personnel and litigation. Commissioner Henry seconded the motion, passed unanimously.

Commissioner Ledford motioned to exit Executive Session at 9:54 p.m. Commissioner Stunkel seconded the motion passed unanimously.

Adjourn: Commissioner Henry motioned to adjourn the meeting at 10:08 p.m. Commissioner Jones seconded the motion, passed unanimously.

Don Jernigan, Chairman

Sharon Robinson, Clerk

Consent Agenda – Item 2:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: July 10, 2023

Subject: Approval of Check Register

Summary:

A check register will be generated by the finance department on meeting day for signature and approval to process the checks.

Background:

Cost: \$0

Recommended Motion:

Approve processing of check #'s **67991 - 68241**

Public Hearing 1:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: July 10, 2023

Subject: 2023-REZ-001 – Request to rezone 7.86 acres from AG (Agricultural) to RR (Rural Residential)

Summary: A Public Hearing will be held for a rezoning request, 2023-REZ-001, for Pitts Chapel Road E, Newborn, GA 30056. The request is to rezone from AG (Agricultural) zoning district to RR (Rural Residential) zoning district to subdivide the original 7.86-acre tract into 2 tracts for 2 family members to build homes.

Background:

This petition was heard on 05/25/2023 by the Planning Commission and was tabled at the 06/05/2023 Board of Commissioner's meeting until their following meeting on July 10, 2023

Cost: Required legal advertisement only

Recommended Motion: N/A

**JASPER COUNTY
BOARD OF COMMISSIONERS
REQUEST FOR REZONING**

CASE NUMBER	2023-REZ-001
EXISTING LAND USE MAP	Residential Growth
PROPOSED LAND USE MAP	N/A
EXISTING ZONING	AG (Agricultural)
PROPOSED ZONING	RR (Rural Residential)
LOCATION	Pitts Chapel Road (Northeast Side) 408.06 Feet of Frontage PARCEL SIZE: 7.86 Acres TAX PARCEL: 005 095 (North side parcel only) COMMISSION DISTRICT: (5) Five
OWNER	Terryl White
PETITIONER	Terryl White
REPRESENTATIVE	Terryl White

APPLICANT’S INTENT **To rezone from AG (Agricultural) zoning district to RR (Rural Residential) zoning district to subdivide the original 7.86-acre tract into 2 tracts for 2 family members to build homes.**

HISTORY: The Planning Commission held the public hearing on May 25, 2023 and recommended approval with a vote of 2-2.

Judy Johnson

From: Terry White <terrylewhite22@yahoo.com>
Sent: Thursday, June 1, 2023 4:23 PM
To: Judy Johnson
Cc: Beverly Hardeman
Subject: Re: Meeting email

Hello! I will be in California until the 9th of June. Can we please move my case to the July 3rd meeting?
Thanks!

Sent from my iPhone

On Jun 1, 2023, at 4:03 PM, Judy Johnson <jjohnson@jaspercountyga.org> wrote:

Hi Terry,

Please send the email for Monday's meeting.

Thank you,

Judy Johnson
Planning & Zoning Director
Jasper County
126 W Greene Street, Suite 17
Monticello, GA 31064
706-468-4940 - office
Email: jjohnson@jaspercountyga.org

SUBJECT SITE AND SURROUNDING AREA:

SUBJECT SITE: The subject site is 7.86 acres, located on the north side of Pitts Chapel Road, is zoned AG (Agricultural), and is currently undeveloped.

NEARBY AND ADJACENT PROPERTIES/ZONINGS:

North

Use: Scattered single-family residential (Existing) & Farmland
Zone: A (Agricultural)

East

Use: Scattered single-family residential (Existing) & Farmland
Zone: A (Agricultural)

South, Across Edwards Rd

Use: Scattered single-family residential (Existing) & Farmland
Zone: A (Agricultural)

West

Use: Scattered single-family residential (Existing) & Farmland
Zone: A (Agricultural) & RR (Rural Residential) for 2 lots in Hawks Nest Subdivision

FINDINGS:

Planning Staff, concerning each application, investigate and present a finding with respect to the factors below, as well as any other factors it may find relevant, pursuant to Sec. 620-060.

A. WHETHER THE ZONING PROPOSAL WILL PERMIT A USE THAT IS SUITABLE IN VIEW OF THE USE AND DEVELOPMENT OF ADJACENT AND NEARBY PROPERTY.

FINDING: The proposed use may be suitable for the subject site considering the use is for residential homes.

B. WHETHER THE ZONING PROPOSAL WILL ADVERSELY AFFECT THE EXISTING USE OR USABILITY OF ADJACENT OR NEARBY PROPERTY.

FINDING: Staff views the proposed zoning as consistent with the existing pattern of transition in land use intensity and does not anticipate adverse affects to the development of surrounding properties.

C. WHETHER THE PROPERTY TO BE AFFECTED BY THE ZONING PROPOSAL HAS A REASONABLE ECONOMIC USE AS CURRENTLY ZONED.

FINDING: The subject site may have a reasonable use as currently zoned.

D. WHETHER THE ZONING PROPOSAL WILL RESULT IN A USE WHICH WILL OR COULD CAUSE AN EXCESSIVE BURDENSOME USE OF EXISTING STREETS, TRANSPORTATION FACILITIES, UTILITIES, OR SCHOOLS.

FINDING: Staff does not anticipate the proposed use will have a significant impact on the facilities and utilities serving the area as the request is only for 1 additional lot.

E. WHETHER THE ZONING PROPOSAL IS IN CONFORMITY WITH THE POLICIES AND INTENT OF THE FUTURE LAND USE PLAN.

FINDING: The proposed development is consistent with the density range suggested on the Future Land Use Map, as well as Plan policies.

F. WHETHER THERE ARE OTHER EXISTING OR CHANGING CONDITIONS AFFECTING THE USE AND DEVELOPMENT OF THE PROPERTY WHICH GIVE SUPPORTING GROUNDS FOR EITHER APPROVAL OR DISAPPROVAL OF THE ZONING PROPOSAL.

FINDING: Existing zonings and current single-family residential development trends in the area and adopted land use policies support this request for single family residential development.

CONCLUSION TO FINDINGS:

Staff is of the opinion that the petition is consistent with the policy and intent of the Comprehensive Land Use Plan.

NOTICE SIGN



AERIAL MAP



ZONING MAP



Key Code:

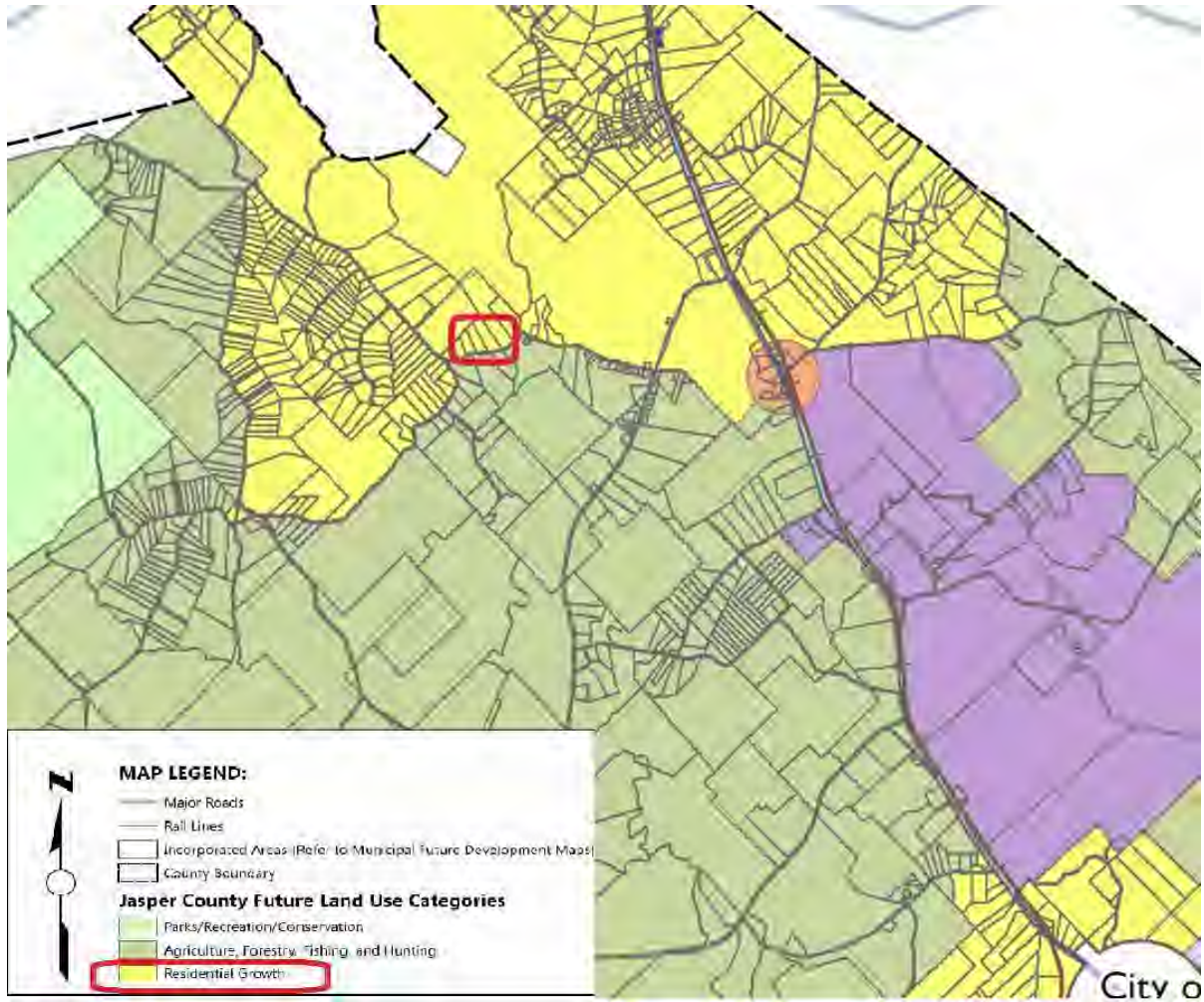
2023-REZ-001

Planning Commission – 05/25/2023

Board of Commissioners – 07/10/2023

Light Green – Agricultural Zoning
Dark Green – Rural Residential

FUTURE LAND USE MAP



APPLICANT'S INFORMATION

**REZONING APPLICATION
JASPER COUNTY ZONING ORDINANCE**

DATE RECEIVED MARCH 27th 2023 REZ

ADDRESS/LOCATION OF TRACK Pitts Chapel Road East TAX MAP 005-095 North side

ACRES 7.86 CURRENT ZONING AG PROPOSED ZONING: RR

PROPOSED USE: Two Homes

APPLICANT Terry White OWNER Terry White

ADDRESS 70 Maple Leaf Dr. ADDRESS same

PHONE 678-894-5371 PHONE 678-894-5371

EMAIL [REDACTED] EMAIL [REDACTED]

THE FOLLOWING DOCUMENTS MUST BE ATTACHED BEFORE APPLICATION CAN BE ACCEPTED:

1. A PLAT OF PROPERTY SHOWING ITS LOCATION, AREA, EXISTING STRUCTURES, AND CURRENT ZONING DISTRICT OF THE PROPERTY AND ALL ABUTTING PROPERTIES.
2. A DEED WITH LEGAL DESCRIPTION SHOWING TITLE OF THE PROPERTY.
3. A SITEPLAN SHOWING THE PROPOSED USE OF THE PROOERTY.
4. A LETTER OF INTENT DESCRIBING THE REASON FOR REQUEST.
5. FILING FEE OF \$500 PAYABLE TO JASPER COUNTY ZONING OFFICE. - pd 3/27/23 jdg
6. A "DISCLOSURE OF CAMPAIGN CONTRIBUTIONS AND GIFTS" FORM.
7. IF PROPERTY OWNER AND APPLICANT ARE NOT THE SAME, AN AGENT AUTHORIZATION FORM.

I HEREBY AUTHORIZE THE JASPER COUNTY PLANNING AND ZONING COMMISSION AND STAFF TO INSPECT THE ABOVE-DESCRIBED PROPERTY. IN SIGNING THIS APPLICATION, I HEREBY STATE ALL INFORMATION GIVEN BY ME IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE. I AGREE TO ABIDE BY ALL LAWS AND ORDINANCES REGULATING USE OF PROPERTY IN JASPER COUNTY.

SIGNATURE OF APPLICANT Terry White DATE 03/27/2023

PUBLIC HEARING BEFORE JASPER COUNTY BOARD OF COMMISSIONERS 5-01-23

RECOMMENDATION _____ CHAIRMAN/DATE _____

APPROVED _____ DENIED _____ CONDITIONS? _____

NOTES:

LETTER OF INTENT

Judy Johnson

From: Terry White [REDACTED]
Sent: Monday, March 27, 2023 6:34 PM
To: Judy Johnson
Cc: [REDACTED]
Subject: Pitts Chapel Road Terry White Property Rezoning from AG to RR

Importance: High

Dear Board of Commissioners:

I am writing this email in hopes that you would consider rezoning my 7.86 acres from AG to Rural Residential. When I bought the land I did do research to see how many acres I needed to build two homes. I thought I only needed 3 acres per property but I did not know that by AG land you needed 5 acres. The reason I need two homes on the property is my wife is handicapped and will be confined to a wheelchair in the coming years so I need assistance with her needs such as doctors appointments, general care and what she needs from day to day. I was gifting my daughter 3 acres so she could help out and build her future home for her growing family. I have spoken with my neighbors to the left and right and also across the street from my property and they all have zero issues with what we plan to do.

The property would be split into two plots. One would be 3 acres and the other would be 4.86 if you allow me to rezone the acreage. We also have 115 ft of road frontage so this would not be an issue for the two homes as I understand you need 200ft per home.

Thank You for your consideration and I look forward to being a part of the Jasper County community.

Terry White

REZONING IMPACT RESPONSES FROM APPLICANT

ANSWER THE FOLLOWING:

Pursuant to ARTICLE IX. – AMENDMENTS, Sec. 119-442. - Procedure for amendments., subsection e., "A written report providing an answer and analysis for each of the following standards:"

1. Does the zoning proposal permit a use that is suitable in view of the use and development of adjacent and nearby property?

Yes! It is for residential purposes

2. Does the zoning proposal adversely affect the existing use or usability of adjacent or nearby property?

NO

3. Does the property to be affected by the zoning proposal have a reasonable economic use as currently zoned?

Yes, I can't build a home for my daughter who will be taking care of my wife ~~and~~ who is handicapped.

4. Does the zoning proposal result in a use that will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities or schools?

NO

5. Does the zoning proposal conform to the policy and intent of the comprehensive land use plan?

Yes

6. Are there other existing or changing conditions affecting the use and development of the property which, because of their impact on the public health, safety, morality and general welfare of the community, give supporting grounds for either approval or disapproval of the zoning proposal?

NO

LETTER OF SUPPORT

Judy Johnson

From: Terry White <[REDACTED]>
Sent: Thursday, May 18, 2023 8:55 AM
To: Judy Johnson
Subject: Fwd: Letter Of Support For Rezoning

Sent from my iPhone

Begin forwarded message:

From: Andy <[REDACTED]>
Date: May 18, 2023 at 5:51:14 AM CDT
To: [REDACTED]
Subject: Letter Of Support For Rezoning

To whom it may concern,

My name is Andy Bishop. My wife, Monica, and I have met the Whites on several occasions and look forward to having them as neighbors. We support their efforts to help their family, and therefore do not oppose their petition for rezoning.

Regards
Andy and Monica Bishop
1312 Pitts Chapel E
Newborn, GA 30056

Sent from my iPhone

LETTER OF SUPPORT

Judy Johnson

From: Terry White <[REDACTED]>
Sent: Monday, May 22, 2023 11:38 PM
To: Judy Johnson
Subject: Fwd: Pitts Chapel Road

Sent from my iPhone

Begin forwarded message:

From: Paul Zimmerman <[REDACTED]>
Date: May 8, 2023 at 2:13:00 PM EDT
To: [REDACTED]
Subject: Pitts Chapel Road

Hey Terry,

Please feel free to share this email and/or the gist of it with anyone you'd like to.

Laura and I have no problem with the Rezoning of the land you own on Pitts Chapel Road in Jasper County.

I understand that you have enough road frontage to build 2 homes, and you certainly have enough land to do so in our opinion.

If anyone has any questions for us, feel free to direct them to my email or cell phone listed below.

Best of luck!

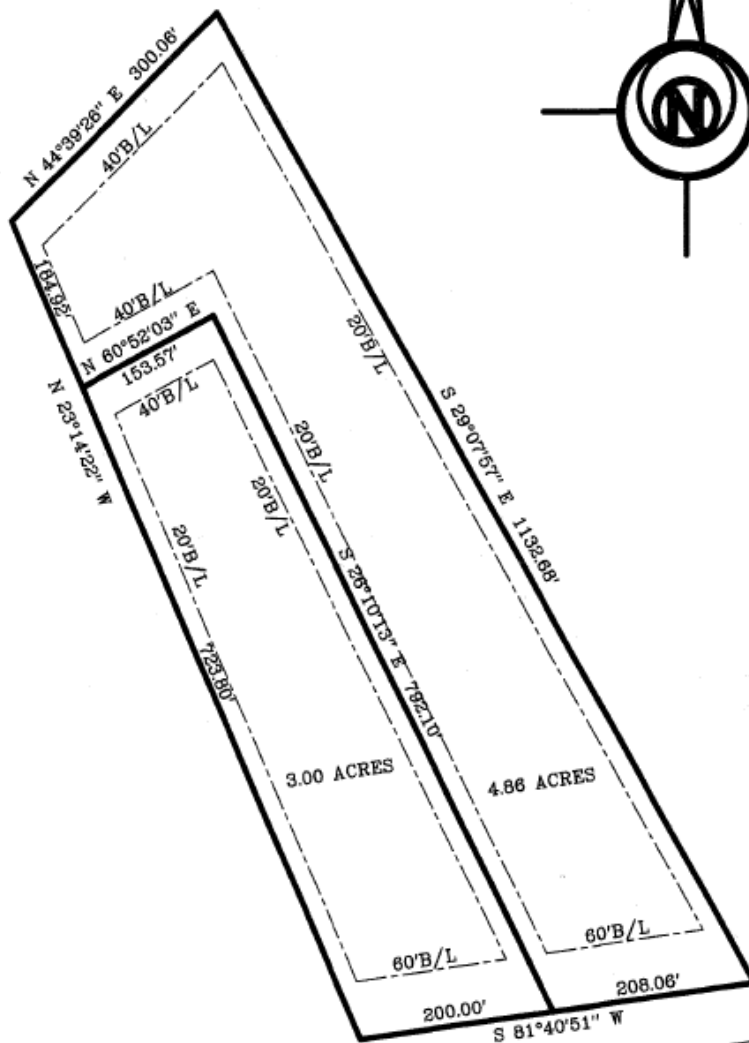
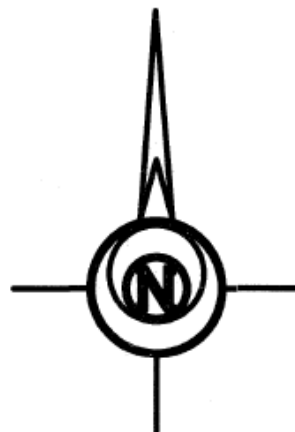
Paul

Paul R. Zimmerman
[REDACTED]
[REDACTED]

Sent from my iPhone

SITE PLAN

TRACT 3 OF
JOE-LEE PROPERTIES



PITTS CHAPEL ROAD

SURVEY FOR:
**TERRY WHITE &
CHASE GARRETT**
LAND LOT 221 - 18th DISTRICT
JASPER COUNTY, GEORGIA

DATE: 04-05-2023
SCALE: 1"=150'

Business Item 1:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: July 10, 2023

Subject: 2023-REZ-001 – Request to rezone 7.86 acres from AG (Agricultural) to RR (Rural Residential)

Summary: Consideration of a rezoning request, 2023-REZ-001, for Pitts Chapel Road E, Newborn, GA 30056. The request is to rezone from AG (Agricultural) zoning district to RR (Rural Residential) zoning district to subdivide the original 7.86-acre tract into 2 tracts for 2 family members to build homes.

Background: The Planning Commission held a public hearing for the request on 05/25/2023.

The Planning Commission recommended approval of the request. (2-2 – motion was canceled)

Cost: Required legal advertisement only

Recommended Motion: N/A

Public Hearing 2:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: July 10, 2023

Subject: RES23-003 – Approval for an Agricultural Plat that has more than 3 lots

Summary: A Public Hearing will be held for RES23-003, located off of Hwy 11 N, Wild Road, and Shephard Rd, Map & Parcel 015 046. The request is to approve the division of land for a total of 5 lots on 50.98 acres. The property is zoned AG and the lots will abut existing road frontage.

Background: The Planning Commission held a public hearing for the request on 06/22/2023.

Cost: Required legal advertisement only

Recommended Motion: N/A

**JASPER COUNTY
RESIDENTIAL PLAT PETITION
Board of Commissioners
07/10/2023**

Case Number: RES23-003
Name of Applicant: True Vang
Address of Property: Hwy 11 N, Monticello GA 31064
Tax Parcel: 015 046
District: 5 (Five)

Request: To subdivide a parcel of land into 5 lots.

Applicable Standard: Section 105-161 (Development Regulations) and Section 119-244 (Zoning Ordinance)

Purpose of Request: To create lots that allow construction of a single-family residence on the lot.

Size of Property: 50.98 acres

Present Zoning: AG (Agricultural District)

Present Use: The property is undeveloped.

Review Sections: As per Section 105-161 of the Jasper County Zoning Ordinance, such plats shall be reviewed for conformance to this chapter, the county zoning ordinance set forth in chapter 119, and other relevant regulations and will consider the comments or suggestions of other appropriate review agencies, persons, or entities in regard to the plat. The planning commission or director of planning will indicate on the Residential Subdivision plat, or by a written memorandum attached to the Residential Subdivision plat, any comments or suggested changes that are necessary to meet the intent of this chapter or to serve the best interests of the county.

Comments: The parcel has road frontage on Hwy 11 North, Wild Road and Shepherd Rd. There is a total of 5 proposed tracts. Each tract has more than 200 feet of road frontage and at least 10 acres.

APPLICABLE ORDINANCE SECTIONS (AS AMENDED ON 11/07/2022 & 03/06/2023)

Section 105-161 - Residential Subdivision Design

Prior to submitting construction plans for any street, utility, or other site improvements (as applicable), the Developer shall submit to the Director of Planning & Zoning to forward for review and recommendation by the Planning Commission and review and final decision by the Jasper County Board of Commissioners, a Plat showing any combination or subdivision of the proposed lot/s prepared in accordance with these Regulations.

1. Pre-application review stage.

Before the submission of any plats to the director of planning, the developer must submit a sketch plat showing the proposed development layout of the subdivision. The developer and director of planning should informally discuss what this chapter requires and what the developer proposes to do. This will assist the developer in preparing a residential subdivision plat that meet from the very beginning the intent and standards specified by this chapter so as to reduce undue time and expense in preparing plans that cannot be approved by the planning commission.

2. Application Requirements:

- A. Submit seven (7) paper copies and one (1) digital copy of the Plat and supporting data.

The Plat shall meet the minimum standards for plat preparation including, but not limited, to:

1. General

- a. Name, address, and phone number of designer of subdivision plat.
- b. Name, address, and phone number of developer of parcel.
- c. Date of plat preparation with space for revision dates.
- d. North point, identified as magnetic, true or grid.
- e. Minimum Graphic scale of one (1) inch equals 200 feet.
- f. Appropriate legend of symbols used on plat.
- g. List any conditions of zoning, rezoning, variance and date of approval, if applicable.
- h. Certificates of approval. The following certificates shall be inscribed on the residential subdivision plat:
 - (1) Certificate of approval of the preliminary plat by the planning commission.
 - (2) Signed seal of a state-registered land surveyor, certified landscape architect or state professional engineer.
 - (3) Certificate of approval of the preliminary plat by the county health department.
 - (4) Owner's certificate stating property ownership, consenting to development, and that all appropriate taxes have been paid.

2. Existing Conditions

- a. Zoning district of land to be subdivided and zoning classification of adjoining properties.

- b. Exact boundary lines of the tract indicated by a heavy line giving lengths and bearings. The boundary lines should include the entire tract to be developed. Provide date and source of survey.
- c. Location map showing the parent parcel in relation to the surrounding area at a minimum scale of one inch to 2,000 feet. Include well-known landmarks such as railroads, highways, bridges, creeks, etc. and city and/or county jurisdictional boundaries and land lot lines, if applicable.
- d. Location of natural features including streams and watercourses with direction of flow on the proposed project.
- e. Location and/or size of existing cultural features on or adjacent to the proposed subdivision.
- f. Limits of 100-year floodplain. If none, note indicating such with data source and date.
- g. Location and square footage of wetland areas.
- h. Note as to provision of water supply and sewer disposal.
- i. Existing sewers, water mains, drains, culverts, and other underground facilities or utilities within easements or rights-of-way on or within 300 feet of the tract to be subdivided, as relevant.
- j. Adjoining property information, lot arrangement and/or adjoining property owners' names, rights-of-way and easements within 300 feet of subdivision.
- k. Total acreage, minimum dwelling size and minimum lot size of project.

- B. Residential Subdivisions on State Routes require GDOT comments to be submitted to the Planning & Zoning Department along with the Residential Subdivision (aka Final) Plat.
- C. A letter requesting review and approval of a Residential Subdivision plat and giving the name and address of a person to whom the notice of hearing and action on the Residential Subdivision plat is to be sent.
- D. Official date of submission. The official date of submission of the Residential Subdivision plat will be the date of the next regularly scheduled monthly meeting of the planning commission that is more than 60 days following proper Residential Subdivision plat submittal to the director of planning.
- E. The planning commission will review the Residential Subdivision plat for conformance to this chapter, the county zoning ordinance set forth in chapter 119, and other relevant regulations and will consider the comments or suggestions of other appropriate review agencies, persons, or entities in regard to the plat. The planning commission or director of planning will indicate on the Residential Subdivision plat, or by a written memorandum attached to the

Residential Subdivision plat, any comments or suggested changes that are necessary to meet the intent of this chapter or to serve the best interests of the county.

F. Public hearing. Before acting on the Residential Subdivision plat, the planning commission will hear public input on the plat. Notice of the hearing must be published in a newspaper of general circulation in the county at least 15 days before the hearing.

G. Action of the Board of Commissioners. No more than 60 days after the official date of submission of the Residential Subdivision plat, the Board of Commissioners will either approve the plat, conditionally approve the plat (noting the conditions of approval on the plat), disapprove the plat, or table the plat for further consideration. Action may be taken on the entire Residential Subdivision plat or any portion of it.

H. Failure of Board of Commissioners to act. If the Board of Commissioners fails to act within 90 days of the official date of submission of the Residential Subdivision plat, the plat will be deemed automatically approved by the Board of Commissioners.

3. Approval of a Residential Subdivision Plat shall be deemed an expression of approval of the layout submitted, pending fulfillment of the requirements of these Regulations and the conditions of the Residential Plat, if any.

4. If the Residential Subdivision Plat is not recorded within 6 months of approval, the approval shall expire, unless a request for an extension of time has been submitted to and is subsequently approved by the Planning Commission in a public hearing.

Sec. 119-244. - Development standards—Agriculture and residential districts.

Item	AG	R-R	RES
Minimum heated floor area per dwelling unit	1,200 sf	1,200 sf	1,800 sf
Minimum lot area without water or sewer	5 acres	3 acres	2 acres
Minimum lot area with public/private water	5 acres	3 acres	2 acres
Minimum lot area with public/private water and sewer	5 acres	3 acres	2 acres
Minimum lot width	200 ft.	200 ft.	125 ft.
Minimum road frontage	200 ft.	200 ft.	125 ft.

Minimum front yard/setback arterial road	80 ft.	80 ft.	80 ft.
Minimum front yard/setback major collector	80 ft.	80 ft.	80 ft.
Minimum front yard/setback minor collector	30 ft.	30 ft.	30 ft.
Minimum front yard/setback local roads	30 ft.	30 ft.	30 ft.
Minimum side yard	30 ft.	30 ft.	30 ft.
Minimum rear yard	50 ft.	50 ft.	30 ft.
Compliance with architectural standards required?	No	No	No

;le=2;NA — Not allowed

;le=2;*Rear yards that adjoin Jackson Lake will be measured from Georgia Power easement: 525 feet sea level plus 50 feet

;le=2;**Water and sewage must meet approval of the county health department

ZONING MAP



APPLICANT'S INFO

Jasper County Planning and Zoning
126 W Greene St, Suite 17
Monticello, GA 31064

Judy T. Johnson: Director

Kristin Exposito: Code Enforcement



Office #706.468.4940 or 706.468.4905

APPLICATION FOR MINOR SUBDIVISION PLATS

Application Fees - \$50 (Payments made be made in person or mailed to 126 W. Greene St. Suite 17, Monticello, GA 31064)

All MINOR SUBDIVISION PLATS must be accompanied by a minimum of 2 Plans if submitting hard copies. To submit electronically, please email to: jjohnson@jaspercountyga.org.

Pursuant to Part II of the Code of Ordinance, Chapter 119 Zoning, Article I, Sec. 119-2 Definitions, a Minor Subdivision is defined as: "Subdivision minor, means any subdivision containing not more than three lots fronting on an existing street, not involving any new street or road, or the extension of local government facilities or the creation of any public improvement, and not adversely affecting the remainder of the parcel or adjoining property, and not in conflict with any provision or portion of the comprehensive plan, official map, or this chapter."

Yellow area for office use only

Date Application Processed	Approved / Not Approved	Date Applicant Notified
Submittal Date: <u>5/26/2023</u>	Submitted by: <u>Hollie Hall</u>	
Project Name: <u>True Vang</u>		
Project Address: Primary Street: <u>Ga Hwy 11</u>		
Tax Map and Parcel Number(s): <u>015,046</u>	Zoning: <u>AG</u>	
Total Size of Parent Parcel: <u>50.98</u>	# of Lots: <u>5</u>	

Form A-11-2003

NEW LOT CONFIGURATION



Business Item 2:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: July 10, 2023

Subject: RES23-003 – Approval for an Agricultural Plat that has more than 3 lots

Summary: Request approval of a division of land, RES23-003, located off of Hwy 11 N, Wild Road, and Shephard Rd, Map & Parcel 015 046. The request is to approve the division of land for a total of 5 lots on 50.98 acres. The property is zoned AG and the lots will abut existing road frontage.

Background: The request is to divide the property into 5 agricultural tracts.

The Planning Commission recommended approval (2-2)

Cost: Required legal advertisement only

Recommended Motion: Given the Plat meets the requirements of the AG (Agricultural) Zoning District and it is a by-right development, Staff recommends approval of the division of land.

Public Hearing 3:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: July 10, 2023

Subject: RES23-004 – Approval for an Agricultural Plat that has more than 3 lots

Summary: A Public Hearing will be held for RES23-004, located at 4790 Goolsby Rd, with road frontage on Goolsby Rd and Old Agateville Road, Map & Parcel 052 032. The request is to approve the division of land for a total of 9 lots on 286.73 acres. The property is zoned AG and the lots will abut existing road frontage.

Background: The Planning Commission held a public hearing for the request on 06/22/2023.

Cost: Required legal advertisement only

Recommended Motion: N/A

**JASPER COUNTY
RESIDENTIAL PLAT PETITION
Board of Commissioners
07/10/2023**

Case Number: RES23-004
Name of Applicant: David Curry
Address of Property: 4790 Goolsby Rd, Monticello GA 31064
Tax Parcel: 052 032
District: 3 (Three)

Request: To subdivide a parcel of land into 9 lots

Applicable Standard: Section 105-161 (Development Regulations) and Section 119-244 (Zoning Ordinance)

Purpose of Request: To create lots that allow construction of a single-family residence on the lot.

Size of Property: 286.73 acres

Present Zoning: AG (Agricultural District)

Present Use: A portion of the property has an outbuilding with living quarters and the rest is undeveloped. The outbuilding will remain with proposed Tract 8.

Review Sections: As per Section 105-161 of the Jasper County Zoning Ordinance, such plats shall be reviewed for conformance to this chapter, the county zoning ordinance set forth in chapter 119, and other relevant regulations and will consider the comments or suggestions of other appropriate review agencies, persons, or entities in regard to the plat. The planning commission or director of planning will indicate on the Residential Subdivision plat, or by a written memorandum attached to the Residential Subdivision plat, any comments or suggested changes that are necessary to meet the intent of this chapter or to serve the best interests of the county.

Comments: The parcel has road frontage on Goolsby Road and Old Agateville Road. There is a total of 9 proposed tracts. Each tract has more than 200 feet of road frontage and at least 12 acres.

APPLICABLE ORDINANCE SECTIONS (AS AMENDED ON 11/07/2022 & 03/06/2023)

Section 105-161 - Residential Subdivision Design

Prior to submitting construction plans for any street, utility, or other site improvements (as applicable), the Developer shall submit to the Director of Planning & Zoning to forward for review and recommendation by the Planning Commission and review and final decision by the Jasper County Board of Commissioners, a Plat showing any combination or subdivision of the proposed lot/s prepared in accordance with these Regulations.

1. Pre-application review stage.

Before the submission of any plats to the director of planning, the developer must submit a sketch plat showing the proposed development layout of the subdivision. The developer and director of planning should informally discuss what this chapter requires and what the developer proposes to do. This will assist the developer in preparing a residential subdivision plat that meet from the very beginning the intent and standards specified by this chapter so as to reduce undue time and expense in preparing plans that cannot be approved by the planning commission.

2. Application Requirements:

- A. Submit seven (7) paper copies and one (1) digital copy of the Plat and supporting data.

The Plat shall meet the minimum standards for plat preparation including, but not limited, to:

1. General

- a. Name, address, and phone number of designer of subdivision plat.
- b. Name, address, and phone number of developer of parcel.
- c. Date of plat preparation with space for revision dates.
- d. North point, identified as magnetic, true or grid.
- e. Minimum Graphic scale of one (1) inch equals 200 feet.
- f. Appropriate legend of symbols used on plat.
- g. List any conditions of zoning, rezoning, variance and date of approval, if applicable.
- h. Certificates of approval. The following certificates shall be inscribed on the residential subdivision plat:
 - (1) Certificate of approval of the preliminary plat by the planning commission.
 - (2) Signed seal of a state-registered land surveyor, certified landscape architect or state professional engineer.
 - (3) Certificate of approval of the preliminary plat by the county health department.
 - (4) Owner's certificate stating property ownership, consenting to development, and that all appropriate taxes have been paid.

2. Existing Conditions

- a. Zoning district of land to be subdivided and zoning classification of adjoining properties.

- b. Exact boundary lines of the tract indicated by a heavy line giving lengths and bearings. The boundary lines should include the entire tract to be developed. Provide date and source of survey.
- c. Location map showing the parent parcel in relation to the surrounding area at a minimum scale of one inch to 2,000 feet. Include well-known landmarks such as railroads, highways, bridges, creeks, etc. and city and/or county jurisdictional boundaries and land lot lines, if applicable.
- d. Location of natural features including streams and watercourses with direction of flow on the proposed project.
- e. Location and/or size of existing cultural features on or adjacent to the proposed subdivision.
- f. Limits of 100-year floodplain. If none, note indicating such with data source and date.
- g. Location and square footage of wetland areas.
- h. Note as to provision of water supply and sewer disposal.
- i. Existing sewers, water mains, drains, culverts, and other underground facilities or utilities within easements or rights-of-way on or within 300 feet of the tract to be subdivided, as relevant.
- j. Adjoining property information, lot arrangement and/or adjoining property owners' names, rights-of-way and easements within 300 feet of subdivision.
- k. Total acreage, minimum dwelling size and minimum lot size of project.

- B. Residential Subdivisions on State Routes require GDOT comments to be submitted to the Planning & Zoning Department along with the Residential Subdivision (aka Final) Plat.
- C. A letter requesting review and approval of a Residential Subdivision plat and giving the name and address of a person to whom the notice of hearing and action on the Residential Subdivision plat is to be sent.
- D. Official date of submission. The official date of submission of the Residential Subdivision plat will be the date of the next regularly scheduled monthly meeting of the planning commission that is more than 60 days following proper Residential Subdivision plat submittal to the director of planning.
- E. The planning commission will review the Residential Subdivision plat for conformance to this chapter, the county zoning ordinance set forth in chapter 119, and other relevant regulations and will consider the comments or suggestions of other appropriate review agencies, persons, or entities in regard to the plat. The planning commission or director of planning will indicate on the Residential Subdivision plat, or by a written memorandum attached to the

Residential Subdivision plat, any comments or suggested changes that are necessary to meet the intent of this chapter or to serve the best interests of the county.

F. Public hearing. Before acting on the Residential Subdivision plat, the planning commission will hear public input on the plat. Notice of the hearing must be published in a newspaper of general circulation in the county at least 15 days before the hearing.

G. Action of the Board of Commissioners. No more than 60 days after the official date of submission of the Residential Subdivision plat, the Board of Commissioners will either approve the plat, conditionally approve the plat (noting the conditions of approval on the plat), disapprove the plat, or table the plat for further consideration. Action may be taken on the entire Residential Subdivision plat or any portion of it.

H. Failure of Board of Commissioners to act. If the Board of Commissioners fails to act within 90 days of the official date of submission of the Residential Subdivision plat, the plat will be deemed automatically approved by the Board of Commissioners.

3. Approval of a Residential Subdivision Plat shall be deemed an expression of approval of the layout submitted, pending fulfillment of the requirements of these Regulations and the conditions of the Residential Plat, if any.

4. If the Residential Subdivision Plat is not recorded within 6 months of approval, the approval shall expire, unless a request for an extension of time has been submitted to and is subsequently approved by the Planning Commission in a public hearing.

Sec. 119-244. - Development standards—Agriculture and residential districts.

Item	AG	R-R	RES
Minimum heated floor area per dwelling unit	1,200 sf	1,200 sf	1,800 sf
Minimum lot area without water or sewer	5 acres	3 acres	2 acres
Minimum lot area with public/private water	5 acres	3 acres	2 acres
Minimum lot area with public/private water and sewer	5 acres	3 acres	2 acres
Minimum lot width	200 ft.	200 ft.	125 ft.
Minimum road frontage	200 ft.	200 ft.	125 ft.

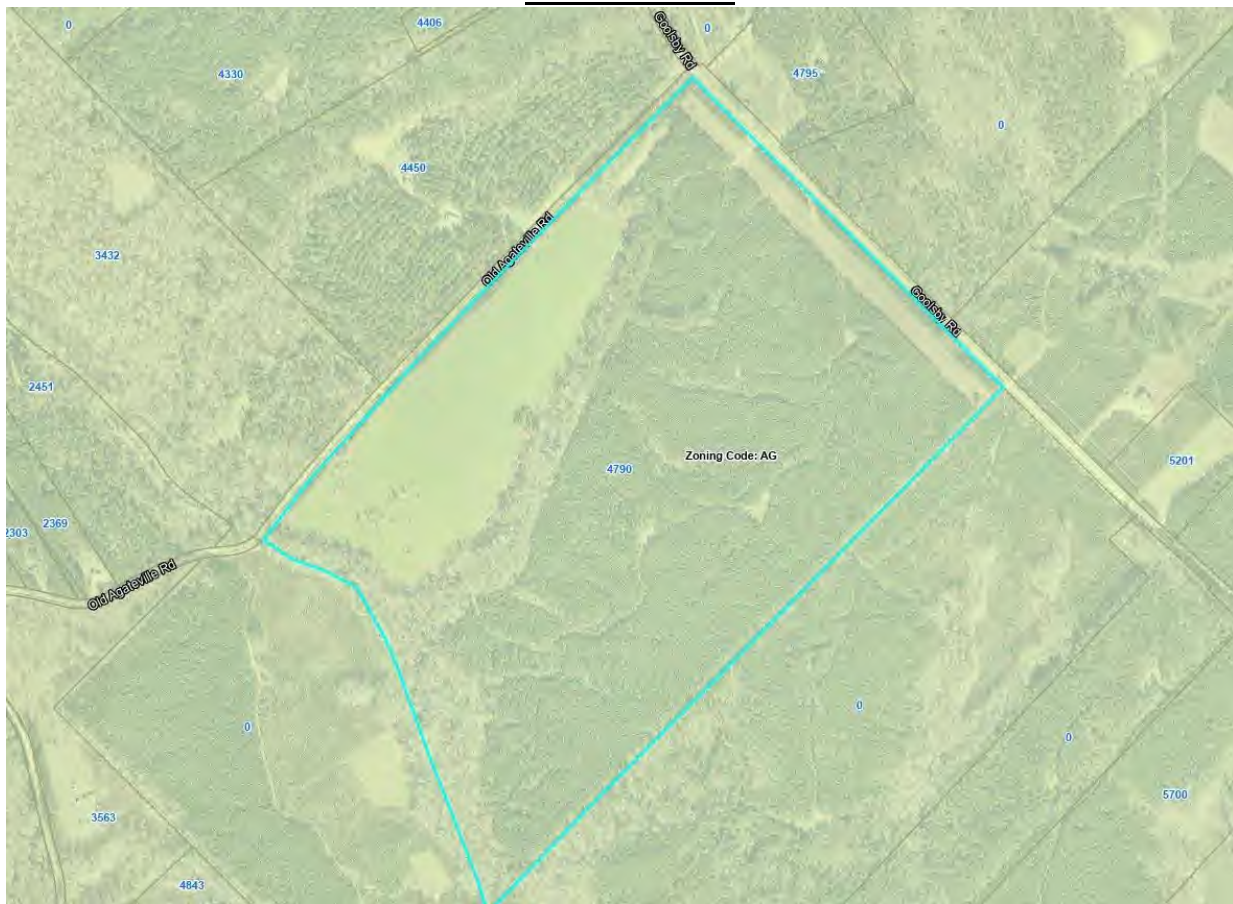
Minimum front yard/setback arterial road	80 ft.	80 ft.	80 ft.
Minimum front yard/setback major collector	80 ft.	80 ft.	80 ft.
Minimum front yard/setback minor collector	30 ft.	30 ft.	30 ft.
Minimum front yard/setback local roads	30 ft.	30 ft.	30 ft.
Minimum side yard	30 ft.	30 ft.	30 ft.
Minimum rear yard	50 ft.	50 ft.	30 ft.
Compliance with architectural standards required?	No	No	No

;le=2;NA — Not allowed

;le=2;*Rear yards that adjoin Jackson Lake will be measured from Georgia Power easement: 525 feet sea level plus 50 feet

;le=2;**Water and sewage must meet approval of the county health department

ZONING MAP



APPLICANT'S INFO

dotloop signature verification: ddp.us/7A1F-GzYS-0GKX

Jasper County Planning and Zoning
126 W Greene St, Suite 017
Monticello, GA 31064



Office numbers: 706-468-4905 or 706-468-4940

APPLICATION FOR RESIDENTIAL SUBDIVISION DESIGN PLATS

Submittal Date: 05/17/2023

Project Name: Curry Subdivision

of Lots 9 Total Acres 286.73

Project Address of Primary Street: 4790 Goolsby Rd, Monticello GA 31064

Tax Map and Parcel Numbers 052 032 Zoning RUR/ AG

Water Source: Public or Private Wastewater Source: Septic or Sewer

Applicant/Company: David Curry

Representative: _____ Cell: [REDACTED]

Email: [REDACTED]

Address: [REDACTED]

Property Owner's Name: David & Elizabeth Curry

Phone: _____ Cell Phone: [REDACTED]

Address: [REDACTED]

Email: [REDACTED]

(If property owner is different from applicant, we must have a signed, notarized original letter giving express written permission for the use.)

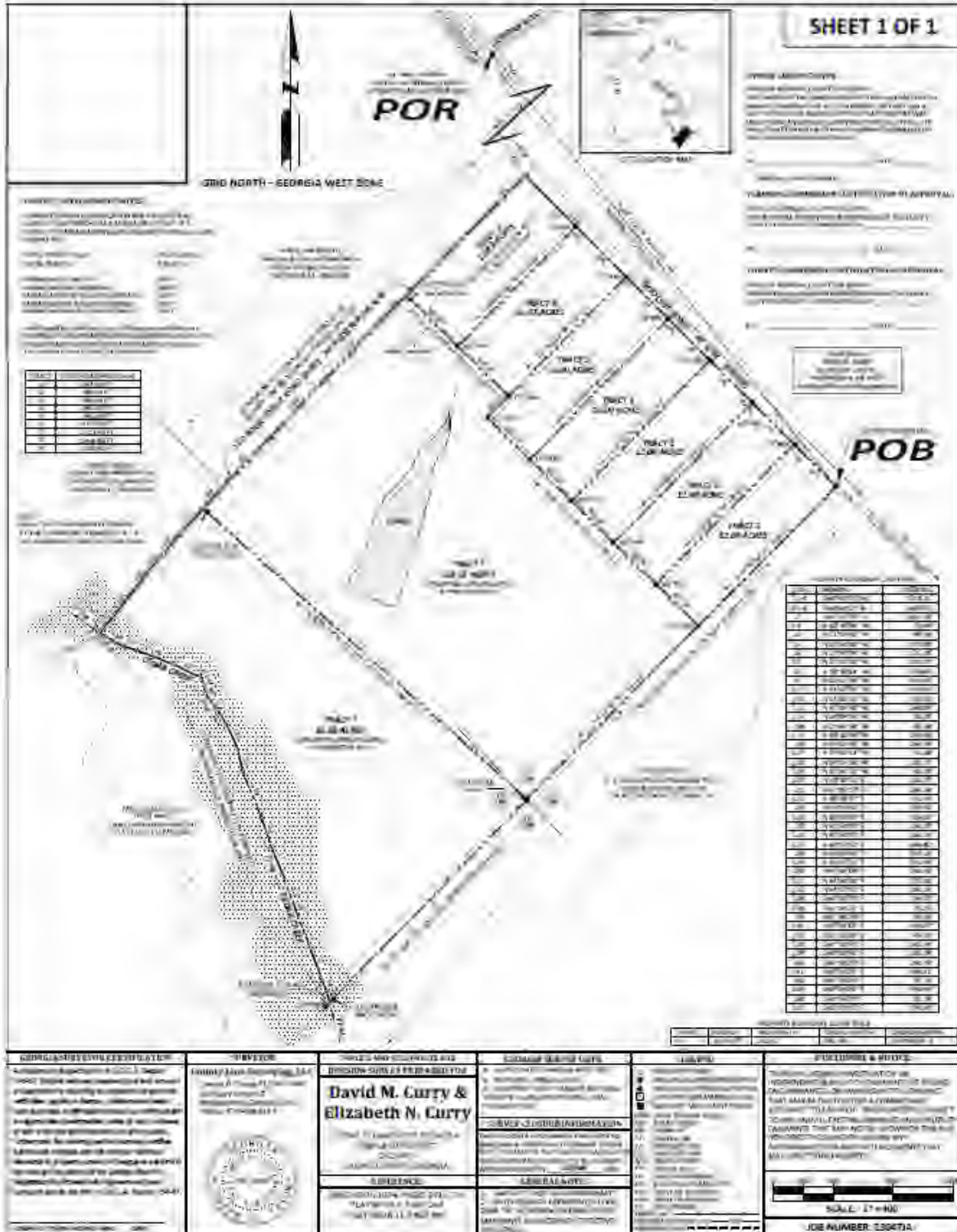
24-Hour Contact Name: David Curry

Phone: [REDACTED]

Applicant Signature: David Curry dotloop verified
05/17/23 11:01 AM EDT
AKQ5-UJF7-V9D2-FC6B

Date: 05/17/2023

NEW LOT CONFIGURATION



Business Item 3:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: July 10, 2023

Subject: RES23-004 – Approval for an Agricultural Plat that has more than 3 lots

Summary: Request approval of a division of land, RES23-004, located at 4790 Goolsby Rd, with road frontage on Goolsby Rd and Old Agateville Road, Map & Parcel 052 032. The request is to approve the division of land for a total of 9 lots on 286.73 acres. The property is zoned AG and the lots will abut existing road frontage.

Background: The request is to divide the property into 9 agricultural tracts.

The Planning Commission recommended approval

Cost: Required legal advertisement only

Recommended Motion: Given the Plat meets the requirements of the AG (Agricultural) Zoning District and it is a by-right development, Staff recommends approval of the division of land.

Public Hearing 4:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: July 10, 2023

Subject: FP23-002 – Approval for a Final Plat for Phase 2 of Waters Edge Subdivision

Summary: A Final Plat, FP23-002, for Waters Edge Subdivision, Phase 2, located off of Lawson Dr, Map & Parcel 014C 086, 014B 111 & 014B 112. The Preliminary Plat and Land Disturbance permit has been satisfied. The request is to record the Final Plat which has a total of 53 lots on 119.95 acres.

Background: The Planning Commission held a public hearing for the request on 06/22/2023.

Cost: Required legal advertisement only

Recommended Motion: N/A

**JASPER COUNTY
FINAL PLAT PETITION
Board of Commissioners
07/10/2023**

Case Number: FP23-002
Name of Applicant: Wiggins Land Surveying for BCA Enterprises, LLC
Address of Property: Lawson Dr., Mansfield GA 30055 (off Long Piney Rd)
Tax Parcel: 014C 086, 014B 111, 014B 112
District: 4 (Four)

Request: To file the Final Plat for Phase 2 of Waters Edge for a total of 53 lots on 119.95 acres.

Size of Property: 119.95 acres

Present Zoning: RES (Residential District fka R1)

Present Use: The property has roads and infrastructure installed during the Land Disturbance process.

Comments: The original Preliminary Plat was approved in 2005 with a Final Plat for Phase 1 filed in April of 2007 under old regulations. Phase 2 of the development set dormant until 2021 when a revised Preliminary Plat was submitted for approval. The Board of Commissioners approved the updated Preliminary Plat on January 24, 2022. A Land Disturbance Permit was issued on May 17, 2022 to install roads and other infrastructure for the phase based off the approved Preliminary Plat. The owner has completed the installation of roads and other infrastructure and is now requesting approval of the Final Plat. This Final Plat falls under the old regulations, Sec. 105-91 (listed below), that were in place in 2021.

The new roads have been inspected and approved, the stormwater areas have been inspected and approved, and there is a 2-year maintenance bond for the roads put in place by the developer that will begin on July 5, 2023 and will be in place until July 5, 2025.

Applicable Ordinance Sections:

Sec. 105-91. - Submission and approval of final plat.

(a) *Final plat submission.* After the preliminary plat of the proposed subdivision has been given approval by the planning commission, the construction plans have been approved by the director of planning and the appropriate reviewers, and required improvements have been completed and approved by the road building inspector, the developer may, within two years from the date of the preliminary plat approval, apply for final plat approval. The developer must submit to the director of planning the following:

FP23-002

Planning Commission 06/22/2023 & Board of Commissioners 07/03/2023

- (1) A letter requesting review and approval of a final plat and giving the name and address of the person to be notified of the action on the final plat.
 - (2) Six copies of the final plat and other documents as may be specified. The scale of the plat must be at least 100 feet to the inch. If more than one sheet (maximum size 17 inches by 22 inches) is required, a cover sheet index shall be included.
- (b) *Official date of submission.* The official date of submission of the final plat will be the date that all required documents have been received by the director of planning.
 - (c) *Final plat review.* The director of planning will review the final plat for conformance with the approved preliminary plat and construction plans and with this chapter and other relevant regulations.
 - (d) *Action of the director of planning.* No more than 30 days after the official date of submission of the final plat, the planning commission will either certify the final plat for recording, conditionally approve the plat (noting the conditions of approval on the plat), or disapprove the plat. If the final plat is conditionally approved, once the developer has complied with the conditions indicated, the planning commission will certify the plat, or disapprove the plat. If the final plat is disapproved, the planning commission will cause the developer to be notified in writing, stating the reasons for the disapproval. One copy and the original of the plat will be returned to the developer, and one copy will be made part of the records of the planning office. Action may be taken on the entire final plat or any portion of it.
 - (e) *Failure of director of planning to act.* If the planning commission fails to act within 60 days of the official date of submission of the final plat, the final plat will be deemed automatically approved by the planning commission.
 - (f) *Approval of final plat.* Following approval of the final plat by the planning commission, the final plat shall be submitted to the board of commissioners for review at its next available meeting. Using the same review standards as the planning commission, the board of commissioners shall review the plat for sufficiency and may also inquire from various county departments as to whether all improvements shown on the final plat have been satisfactorily completed and installed as required. Failure of the owner to satisfactorily complete such improvements as are shown on the plat shall result in disapproval of the plat. The board of commissioners may approve, disapprove or defer action on the plat if required improvements have not been satisfactorily completed. Once the final plat has been approved by the board of commissioners, the owner may record the plat which shall constitute acceptance by the county of all roads and other public improvements shown on the final plat. Only after such approval and recordation of the final plat may building permits be issued on the properties described by the plat.

APPLICANT'S INFO

Jasper County Planning and Zoning
126 W Greene St, Suite 017
Monticello, GA 31064

Office numbers: 706-468-4905 or 706-468-4940



APPLICATION FOR FINAL PLAT

Submittal Date: 5/26/23

Project Name: Waters Edge - Phase 2

of Lots 53 Total Acres 119.95

Project Address of Primary Street: Lawson Drive

Tax Map and Parcel Numbers 014C086, 014B111 & 014B112 Zoning R1

Water Source: Public or Private Wastewater Source: Septic or Sewer

Applicant/Company: Wiggins Land Surveying

Representative: Nick Roper Cell: [REDACTED]

Email: femaris@comcast.net

Address: PO Box 583 City Conyers ST GA ZIP 30012

Property Owner's Name: BCA Enterprises, LLC

Phone: [REDACTED] Cell Phone: [REDACTED]

Address: PO Box 577 City Conyers ST GA ZIP 30012

Email: bgrading@att.net

(If property owner is different from applicant, we must have a signed, notarized original letter giving express written permission for the use.)

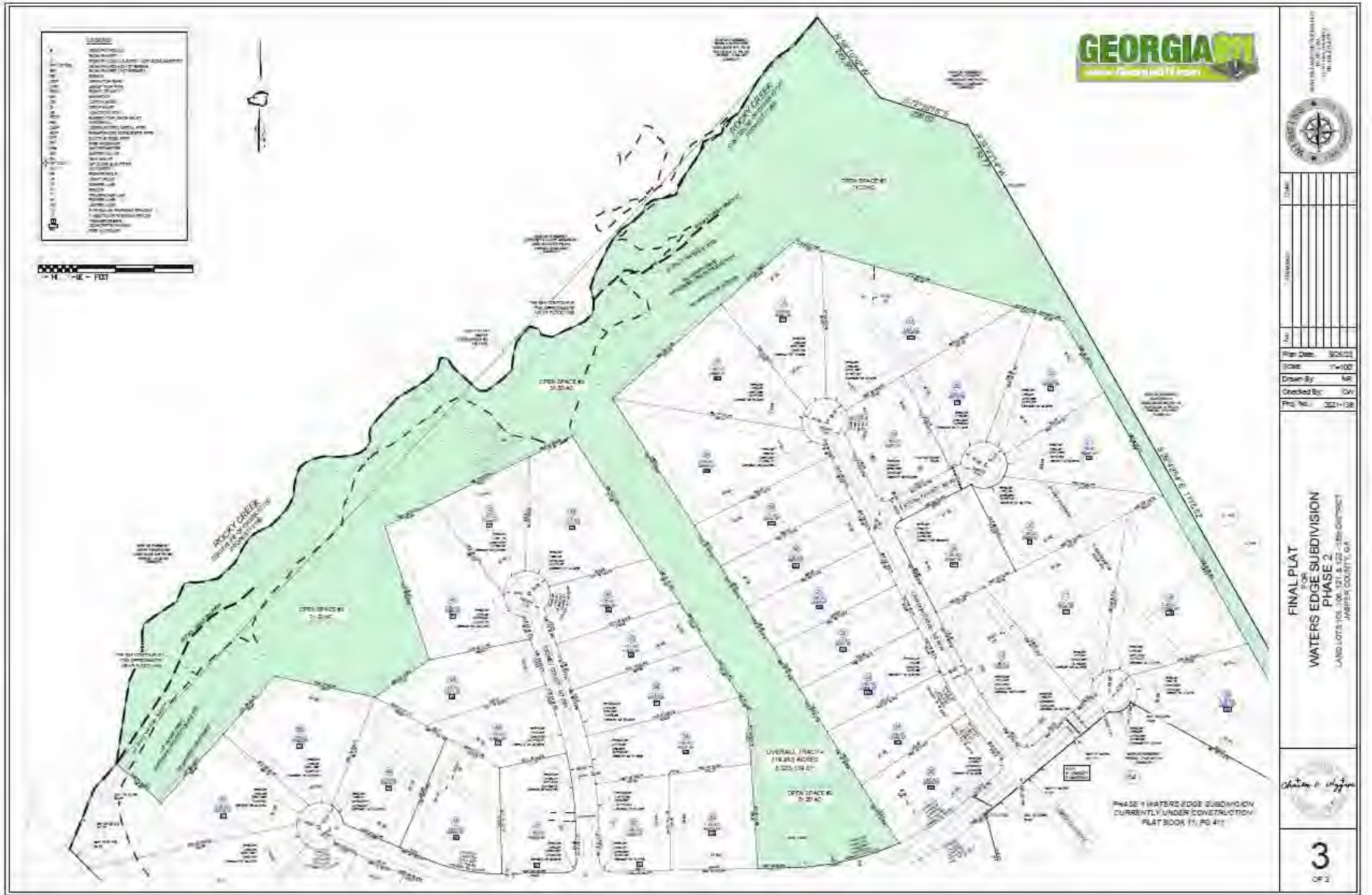
24-Hour Contact Name: Brian Cagle

Phone: [REDACTED]

Applicant Signature: [Signature] Date: 5/26/23

FINAL PLAT





Business Item 4:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: July 10, 2023

Subject: FP23-002 – Approval process for Phase 2 of Waters Edge

Summary: FP23-002 – A Final Plat, FP23-002, for Waters Edge Subdivision, Phase 2, located off of Lawson Dr, Map & Parcel 014C 086, 014B 111 & 014B 112. The Preliminary Plat and Land Disturbance permit has been satisfied. The request is to record the Final Plat which has a total of 53 lots on 119.95 acres.

Background: This is Phase 2 to an existing subdivision, Waters Edge. The original Preliminary Plat was approved in 2005 with a Final Plat for Phase 1 filed in April of 2007 under old regulations. Phase 2 of the development set dormant until 2021 when a revised Preliminary Plat was submitted for approval. The Board of Commissioners approved the updated Preliminary Plat on January 24, 2022. A Land Disturbance Permit was issued on May 17, 2022 to install roads and other infrastructure for the phase based off the approved Preliminary Plat. The owner has completed the installation of roads and other infrastructure and is now requesting approval of the Final Plat. This Final Plat falls under the old regulations, Sec. 105-91, that were in place in 2021.

On June 22, 2023 this was heard by the Planning and Zoning Board in which they recommended approval of the Final Plat

Cost: Required legal advertisement only

Recommended Motion: Given the Planning Commission recommended approval unanimously and it matches the approved Preliminary Plat, Staff recommend approval.

Business Item 5:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: July 10, 2023

Subject: Planning and Zoning Board Appointment

Summary:

Planning and Zoning has one (1) vacancy due to the expiring term of Ms. Francis Campbell for the Planning and Zoning Board. Ms. Campbell has not applied for re-appointment.

The Planning and Zoning Board Members serve a 3-year term. This appointment will serve from July 2023 to July 2026.

Background:

Staff has advertised for citizen volunteers. The following citizens have expressed interest in serving:

David McGuire
Jehan El-Jourbagy

Cost:

Recommended Motion:

Appoint a member to the Jasper County Planning and Zoning Board to serve for the period of July 2023 to July 2026.

JASPER COUNTY BOARD OF COMMISSIONERS

126 W. Greene St. Ste. 18, Monticello, GA 31064

706-468-4900

www.jaspercountyga.org



APPLICATION FOR BOARDS, COMMITTEES, & AUTHORITIES

NAME David E. McGuire

ADDRESS 1175 Fellowship Road Monticello Ga
31064

TELEPHONE (home) 762-435-7046

(Cell) 706-834-9678

Email address belcher3193@gmail.com

David E McGuire
Signature

6/29/23
Date

***This application should be submitted to the Jasper County Board of Commissioners, email: srobinson@jaspercountyga.org**

US Mail: Jasper County Board of Commissioners, ATTN: Sharon S. Robinson (use address above) Any additional information may be included on a separate page.

NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

Applicant Name: David McGuire

Date: 6/29/23

I would like to apply for appointment to the following Board, Committee, or Authority:

Zoning Board

How long have you been a resident of Jasper County?

33 years

Which Jasper County district do you live in?

(1) (2) (3) (4) (5)

What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?

I have an Associate degree in Political Science and is currently completing my bachelor's. I am a lifelong citizen of Jasper County. My family has lived here since 1815, I understand the aspect of the citizens here and what they seek to have accomplished

Are you currently serving on another Board, Committee, Authority or elected position?

Yes NO If Yes, please list.

Would there be any possible conflict of interest between your employment, your family, or your serving on the Board, Committee, or Authority you are seeking appointment on?

Yes NO If Yes, please explain.

What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?

My vision for the County (in relation to the zoning board) is serve with due diligence and to improve the quality of life for our citizens on a progressive growth spectrum.

Explain your understanding of the duties of this Board, Committee, or Authority:

My understanding of the board in which I seek is to listen to the applicant and make decisions in the best interest of our citizens and follow ordinances.

Briefly explain why you seek appointment to this Board, Committee, or Authority:

I have lived in the County all of my life and I see many important issues that are coming before this board. I value the integrity, interest, and needs of Jasper County Citizens.

Are you in any way related to a County Elected Official or County Employee? If so, please describe.

No

If appointed, I agree to serve and participate in required and or voluntary training. Yes No

Doreen Marie Mowrie
Signature

6/29/23
Application Date

JASPER COUNTY BOARD OF COMMISSIONERS



126 W. Greene St. Ste. 18, Monticello, GA 31064

706-468-4900

www.jaspercountyga.org

APPLICATION FOR BOARDS, COMMITTEES, & AUTHORITIES

Name: Jehan El-Jourbagy

Home Phone: 706-816-0465

Address: 3558 Hwy 212 East

Work Phone: _____

Monticello, GA 31064

Cell Phone: _____

Occupation: Associate Professor, GCSU

E-mail: jeljourbagy@gmail.com

I would like to apply for appointment to the following Board, Committee, or Authority:

(1) Planning & Zoning Board or (2) JC Public Facilities Authority Board

How long have you been a resident of Jasper County?

25+ years

Which Jasper County district do you live in?

_____ (1) _____ (2) X (3) _____ (4) _____ (5)

What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?

Involved citizen of Jasper County; previously served on Zoning Appeals Board

Law degree

Completed Leadership Jasper and Georgia Economic Development Council Leadership Training

Are you currently serving on another Board, Committee, Authority or elected position?

_____ Yes No NO If Yes, please list.

I serve on the MS school governance team, but I think your question has to do with county boards

Would there be any possible conflict of interest between your employment or your family, and your serving on the Board, Committee, or Authority you are seeking appointment on?

_____ Yes X NO If Yes, please explain.

What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?

Jasper County is a beautiful rural county with long stretches of scenic highways.

I think smart and thoughtful planning can retain many of the qualities people love about this county and I also strongly believe in adhering to the rule of law

Explain your understanding of the duties of this Board, Committee, or Authority:

It is my understanding that this board is advisory to the commissioners in regards to current and future land use and to also review appeals and variance requests.

Briefly explain why you seek appointment to this Board, Committee, or Authority:

I seek to serve. I am a good listener and pragmatic. I try always to take into consideration all viewpoints and reach decisions that are fair and consistent with the law. Having traveled in many parts of Georgia and this country, I've seen lots of examples of great zoning and many bad examples.

Are you in any way related to a County Elected Official or County Employee? If so, please describe.

No.

If appointed, I agree to serve and participate in required and or voluntary training. Yes No


Signature

Application Date

***This application should be submitted to the Jasper County Board of Commissioners, Attn: Sharon S. Robinson, Clerk. Any additional information may be included on a separate page.**

NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

Business Item 6:

Agenda Request – Jasper County BOC

Department: Public Facilities Authority

Date: July 10, 2023

Subject: Jasper County Public Facilities Authority – Board Appointment

Jasper County’s Public Facilities Authority was established by the Jasper County Board of Commissioners and approved by act by the Georgia General Assembly. The Public Facilities Authority is comprised of five (5) members who shall be residents of Jasper County and who shall be appointed by the Board of Commissioner of Jasper County. The members of the Authority shall be appointed to serve for a term of one (1) year from the date of such appointment and until their successors have been selected and appointed.

The Board of Commissioners staff advertised for applicants for the Public Facilities Authority Board. The Board needs to appoint a citizen representative.

The following persons have submitted application to serve on the Jasper County Public Facilities Board:

Jehan El-Jourbagy

Background:

The Jasper County Public Facilities Authority was created for the purpose of promoting the public good and wellbeing of the citizens of Jasper County. The Authority has the ability to enable financing to provide long term capital projects including facilities, equipment and services within Jasper County.

Cost:

Recommended Motion:

Appoint a citizen to serve on the Jasper County Public Facilities Authority Board for the term of July 2023 to July 2024.

JASPER COUNTY BOARD OF COMMISSIONERS



126 W. Greene St. Ste. 18, Monticello, GA 31064

706-468-4900

www.jaspercountyga.org

APPLICATION FOR BOARDS, COMMITTEES, & AUTHORITIES

Name: Jehan El-Jourbagy

Home Phone: 706-816-0465

Address: 3558 Hwy 212 East

Work Phone: _____

Monticello, GA 31064

Cell Phone: _____

Occupation: Associate Professor, GCSU

E-mail: jeljourbagy@gmail.com

I would like to apply for appointment to the following Board, Committee, or Authority:

(1) Planning & Zoning Board or (2) JC Public Facilities Authority Board

How long have you been a resident of Jasper County?

25+ years

Which Jasper County district do you live in?

_____ (1) _____ (2) X (3) _____ (4) _____ (5)

What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?

Involved citizen of Jasper County; previously served on Zoning Appeals Board

Law degree

Completed Leadership Jasper and Georgia Economic Development Council Leadership Training

Are you currently serving on another Board, Committee, Authority or elected position?

_____ Yes No NO If Yes, please list.

I serve on the MS school governance team, but I think your question has to do with county boards

Would there be any possible conflict of interest between your employment or your family, and your serving on the Board, Committee, or Authority you are seeking appointment on?

_____ Yes X NO If Yes, please explain.

What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?

Jasper County is a beautiful rural county with long stretches of scenic highways.

I think smart and thoughtful planning can retain many of the qualities people love about this county and I also strongly believe in adhering to the rule of law

Explain your understanding of the duties of this Board, Committee, or Authority:

It is my understanding that this board is advisory to the commissioners in regards to current and future land use and to also review appeals and variance requests.

Briefly explain why you seek appointment to this Board, Committee, or Authority:

I seek to serve. I am a good listener and pragmatic. I try always to take into consideration all viewpoints and reach decisions that are fair and consistent with the law. Having traveled in many parts of Georgia and this country, I've seen lots of examples of great zoning and many bad examples.

Are you in any way related to a County Elected Official or County Employee? If so, please describe.

No.

If appointed, I agree to serve and participate in required and or voluntary training. Yes No


Signature

Application Date

***This application should be submitted to the Jasper County Board of Commissioners, Attn: Sharon S. Robinson, Clerk. Any additional information may be included on a separate page.**

NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

Business Item 7:

Agenda Request – Jasper County BOC

Department: Recreation

Date: July 10, 2023

Subject: Sands Drive Park Improvements IGA with City of Monticello

Summary:

BOC Staff with Interim County Attorney drafted an initial IGA and sent to the Monticello City Council.

Monticello City Council amended the draft and signed and sent back to the BOC

BOC Staff and County Interim Attorney have revised the amended draft for BOC's review and approval to send back to Monticello City Council.

Background:

At its August 1, 2022 Meeting, the BOC approved funding the construction of a pavilion shelter, purchasing six commercial picnic tables and three commercial park benches to be installed at Sands Drive Park. The funding is contingent upon the BOC and the Monticello City Council entering into an IGA regarding the park improvements. Final cost to be determined by the successful award of a construction bid.

Cost:

Recommended Motion:

Board Discretion

STATE OF GEORGIA)
)
COUNTY OF JASPER) **USE OF FACILITIES**
) **INTERGOVERNMENTAL AGREEMENT**

This Improvement of Facilities Intergovernmental Agreement, made this ____ day of _____, 2023, by and between the City of Monticello, Georgia (hereinafter called "City"), and the Jasper County Board of Commissioners, (hereinafter called "County");

WHEREAS, the City owns and operates a facility referred to as the Sands Drive Park, located within the incorporated city limits of Monticello, which is fully available for use by both County and City residents; and

WHEREAS, County desires, for the benefit of both County and City residents, to provide funds for construction of a 36' x 40' pavilion and purchase of three commercial grade park benches and six commercial grade picnic tables;

NOW, THEREFORE, the parties agree to the following terms concerning improvement to the Sands Drive Park:

1. TERM

This Agreement shall be effective for the duration of the construction of the pavilion and placement of the commercial grade park benches and commercial grade picnic tables.

2. OBLIGATIONS OF COUNTY:

County shall allocate approximately the amount of \$30,991.00 (Thirty Thousand Nine Hundred Ninety One DOLLARS and 00/100 CENTS), final costs to be determined by the bid process, for aforementioned improvements to the Sands Drive Park to be undertaken by or at direction of the County, following written approval by the City, to be limited to the following:

- a. constructing a 36' x 40' pavilion;
- b. purchasing three commercial grade park benches; and
- c. purchasing six commercial grade picnic tables.

Such improvements or appurtenances shall be completed or placed by the County with 180 days of execution of this Agreement by both parties.

2. OBLIGATIONS OF CITY:

- a. City shall maintain liability and ongoing maintenance to Sands Drive Park. City further

acknowledges County shall be relieved of any and all obligation to maintain or provide any additional funding for support of Sands Drive Park.

- b. City agrees to hold and save County harmless from any loss, liability, demand or claim of any kind or nature for injury to persons or property, as a result of County's activities undertaken at Sands Drive Park, transfer of ownership of any equipment or appurtenance, and/or the use of any such equipment or appurtenance by any person or entity, as well as the use by any person or entity of Sands Drive Park at any time during the term of this Agreement, unless the loss suffered is the direct and sole result of any act by the County, their agents, employees, heirs or assigns.

3. APPLICABLE LAW:

This agreement shall be governed, construed and enforced in accordance with the laws of the State of Georgia. Any action, suit or proceeding relating to, arising out of, or in connection with this agreement may be brought by any party hereto against any other party hereto in the superior court in Glascock County, Georgia. All parties hereby waive any objection to jurisdiction or venue in any such proceeding before said courts.

4. NOTICES:

Any notice provided pursuant to this agreement shall be made to the following individuals:

City

DeAshley R. Thurman, Mayor
Post Office Box 269
Monticello, GA 31064-0269

County

Don Jernigan, Chairman
126 West Greene Street
Suite 18
Monticello, GA 31064

5. SEVERABILITY:

If any provision or portion of a provision of this Agreement is deemed unenforceable, the remainder of the Agreement shall remain in full force and effect.

6. MISCELLANEOUS

This agreement shall continue in effect from year to year until terminated by any of the parties, who shall give notice in writing in accordance herewith per the laws of Georgia.

This Agreement shall benefit and bind the parties and their successors and assigns. This Agreement may not be modified except by written instrument signed by the parties. This Agreement supersedes all prior discussions and agreements between the parties and contains the sole and entire understanding between the parties with respect to transactions contemplated by this Agreement. All promises, inducements, offers, solicitations, agreements, representations and warranties heretofore made between the parties, if any, are superseded.

Except as expressly limited by this Agreement, all rights, powers and privileges conferred hereunder shall be cumulative and not restrictive of those provided at law or in equity.

No failure of any party to exercise any power given under this Agreement or to insist upon strict compliance with any obligation specified in this Agreement, and no custom or practice at variance with the terms of this Agreement, shall constitute a waiver of any party's right to demand exact compliance with the terms of this Agreement.

On and after the date of this Agreement, the parties shall, at the request of the other, make, execute and deliver or obtain and deliver all instruments and documents and shall do or cause to be done all such other things which any party may reasonably require to effectuate the provisions and intentions of this Agreement.

This Agreement shall be construed without regard to the identity of the person who drafted the various provisions hereof. Each provision of this agreement shall be construed as though all the parties participated equally in its drafting. Consequently, the parties acknowledge and agree that any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

If any provision of this Agreement is held unenforceable such provision shall be fully severable. The Agreement shall be construed and enforced as if such unenforceable provision had never comprised a part hereof, and the remaining provisions shall remain in full force.

The signatories state they have the authority to bind the party on whose behalf they are signing.

IN WITNESS WHEREOF, the parties herein have hereunto set their hands and seals, the day and year first above written.

[SIGNATURE PAGE TO FOLLOW]

CITY OF MONTICELLO, GEORGIA,

By: _____
As its: Mayor

Attest: _____
As its: Clerk

JASPER COUNTY BOARD OF
COMMISSIONERS

By: _____
As its: Chairman

Attest: _____
As its: Clerk

STATE OF GEORGIA, COUNTY OF JASPER

IMPROVEMENT OF FACILITIES INTERGOVERNMENTAL AGREEMENT

This Improvement of Facilities Intergovernmental Agreement, made this 13th day of June, 2023, by and between the City of Monticello, Georgia (hereinafter called "City"), and the Jasper County Board of Commissioners, (hereinafter called "County");

WHEREAS, the City owns and operates a facility referred to as the Sands Drive Park, located within the incorporated city limits of Monticello, which is fully available for use by both County and City residents; and

WHEREAS, County desires, for the benefit of both County and City residents, to provide funds for constructing a 36' x 40' pavilion and purchase of three commercial grade park benches and six commercial grade picnic tables;

NOW, THEREFORE, the parties agree to the following terms concerning improvement to the Sands Drive Park:

1. TERM

This Agreement shall be effective for the duration of the construction of the pavilion and placement of the commercial grade park benches and commercial grade picnic tables.

2. OBLIGATIONS OF COUNTY:

County allocated the amount of \$30,991.00 (Thirty Thousand Nine Hundred Ninety One DOLLARS and 00/100 CENTS), final cost to be determined by the bid process, for aforementioned certain improvements to the Sands Drive Park to be undertaken by or at direction of the County, following written approval by the City, to be limited to the following:

- a. constructing a 36' x 40' pavilion
- b. purchasing three commercial grade park benches; and
- c. purchasing six commercial grade picnic tables

Such improvements or appurtenances shall be completed or placed by the County within 90 days of execution of this Agreement by both parties.

2. OBLIGATIONS OF CITY:

- a. City shall maintain liability and ongoing maintenance to Sands Drive Park. City further acknowledges County shall be relieved of any and all obligation to maintain or provide any additional funding for support of Sands Drive Park.
- b. City agrees to hold and save County harmless from any loss, liability, demand or claim of any kind or nature for injury to persons or property, as a result of County's construction activities undertaken at Sands Drive Park, transfer of ownership of any equipment or appurtenance, and/or the use of any such equipment or appurtenance by any person or entity, as well as the use by any person or entity of Sands Drive Park at any time during the term of this Agreement, unless the loss suffered is the direct and primary result of any act by the County, their agents, employees, heirs or assigns. For

example, if the County, their agents, employees, heirs or assigns are 75% at fault, due to a County act, such as by way of example defective construction of pavilion, and the City is 25% at fault, the County should be responsible for 75% of the costs.

3. APPLICABLE LAW:

This agreement shall be governed, construed and enforced in accordance with the laws of the State of Georgia. Any action, suit or proceeding relating to, arising out of, or in connection with this agreement may be brought by any party hereto against any other party hereto in the Superior Court in Jasper County, Georgia. All parties hereby waive any objection to jurisdiction or venue in any such proceeding before said Court.

4. NOTICES:

Any notice provided pursuant to this agreement shall be made to the following individuals:

City

DeAshley R. Thurman, Mayor

Post Office Box 269

Monticello, GA 31064-0269, also via email to City Manager via

lsands@monticelloga.org cc: City Attorney at JR@LRALaw.com

County

Don Jernigan, Chairman

126 West Greene Street

Suite 18

Monticello, GA 31064, also via email to County Manager via

mbenton@jaspercountyga.org cc: County Attorney at bfleming@flemingnelson.com

5. SEVERABILITY:

If any provision or portion of a provision of this Agreement is deemed unenforceable, the remainder of the Agreement shall remain in full force and effect.

6. MISCELLANEOUS:

This agreement shall continue in effect from year to year until terminated by any of the parties, who shall give notice in writing in accordance herewith per the laws of Georgia.

This Agreement shall benefit and bind the parties and their successors and assigns. This Agreement may not be modified except by written instrument signed by the parties. This Agreement supersedes all prior discussions and agreements between the parties and contains the sole and entire understanding between the parties with respect to transactions contemplated by this Agreement. All promises, inducements, offers, solicitations, agreements, representations and warranties heretofore made between the parties, if any, are superseded.

Except as expressly limited by this Agreement, all rights, powers and privileges conferred hereunder shall be cumulative and not restrictive of those provided at law or in equity.

No failure of any party to exercise any power given under this Agreement or to insist upon

strict compliance with any obligation specified in this Agreement, and no custom or practice at variance with the terms of this Agreement, shall constitute a waiver of any party's right to demand exact compliance with the terms of this Agreement.

On and after the date of this Agreement, the parties shall, at the request of the other, make, execute and deliver or obtain and deliver all instruments and documents and shall do or cause to be done all such other things which any party may reasonably require to effectuate the provisions and intentions of this Agreement.

This Agreement shall be construed without regard to the identity of the person who drafted the various provisions hereof. Each provision of this agreement shall be construed as though all the parties participated equally in its drafting. Consequently, the parties acknowledge and agree that any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

If any provision of this Agreement is held unenforceable such provision shall be fully severable. The Agreement shall be construed and enforced as if such unenforceable provision had never comprised a part hereof, and the remaining provisions shall remain in full force.

The signatories state they have the authority to bind the party on whose behalf they are signing.

IN WITNESS WHEREOF, the parties herein have hereunto set their hands and seals, the day and year first above written.



CITY OF MONTICELLO, GEORGIA,

By: DeAshley Thurman
As its: Mayor, DeAshley Thurman

Attest: Carnethia Pennamon
As its: Clerk, Carnethia Pennamon

JASPER COUNTY BOARD OF
COMMISSIONERS

By: _____
As its: Chairman, Don Jernigan

Attest: _____
As its: Clerk, _____

Business Item 8:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: July 10, 2023

Subject: Renewal of IGA for Building Inspection and Code Enforcement with City of Monticello

Summary:

The Monticello City Council is requesting the Jasper County BOC renew the Intergovernmental Agreement for Building Inspection, Code Enforcement and Court Services.

Background:

Jasper County BOC Building Inspection Department performs all building inspections conducted within the incorporated limits of Monticello.

City of Monticello's Code Enforcement Officer presents all city cases of code enforcement to the Jasper County Magistrate Court.

The initial IGA was approved by the BOC on May 3, 2021.

Cost:

None

Recommended Motion:

Authorize Chairman to sign the renewal intergovernmental agreement with the City of Monticello regarding building inspections and code enforcement as presented.

JASPER COUNTY, GEORGIA

INTERGOVERNMENTAL AGREEMENT FOR BUILDING INSPECTION AND COURT SERVICES BETWEEN JASPER COUNTY AND MONTICELLO, GEORGIA

THIS AGREEMENT is made **June 13, 2023**, between Monticello ("City"), a municipal corporation, and Jasper County, Georgia ("County"), a political subdivision.

WHEREAS, City and County strive for a good working partnership that will benefit all citizens, not just citizens of City, and not just the unincorporated areas; working together for the benefit of all citizens, to service all areas in the most economical, beneficial way that will benefit citizens financially, not encumber citizens with unnecessary financial obligation; and

WHEREAS, County and Monticello are desirous of entering into an agreement regarding building inspection and code enforcement and Court services for same; and

WHEREAS, Ga. Const. art. IX, § III, ¶ I (a) allows counties and cities to contract for not exceeding 50 years for legitimate governmental purposes, such as service delivery strategies; and

WHEREAS, the parties have the power and authority to enter into this Agreement per their enabling legislation (County) and charter (City); and

WHEREAS, this is in furtherance of the intent of the Service Delivery Act, which is to prevent unnecessary duplication of services and create funding equity for taxpayers; and

WHEREAS, Monticello and County have determined this Agreement is advantageous to all citizens of County, including those who reside or own property in Monticello; and

WHEREAS, the parties confirm their mutual and joint interest in supplying all citizens with building inspection and code enforcement, including court; and

WHEREAS, the parties agree to cooperate in the County conducting building inspection and Court services to the City, per County policies, rules and regs; and

WHEREAS, the General Assembly authorizes County to enter into a contract to furnish building inspection and Court services , for a municipality; and

NOW THEREFORE, for valuable consideration and mutual promises between the parties, in consideration of the promises, and in compliance with and per the provisions, terms, and conditions of the statutes pertaining thereto, the parties contract with each other to promote and in the interest of efficient enforcement and judicial function in the City and County, and accordingly the parties enter this Agreement per Article IX, Section IV, Paragraph II and Article IX, Section III, Paragraph I of the 1983 Georgia Constitution and per the Official Code of Georgia, as follows:

1. The above preamble is incorporated herein. This Agreement shall be binding on the parties from **July 1, 2023 to 12 a.m. on July 1, 2024**. It shall be a year to year agreement. Any party may cancel and terminate prior to annual renewal of this Agreement, provided written notice of the intention to terminate is given at least 30 days prior to the annual renewal date.

2. County shall provide all building inspection and court services associated therewith to Monticello. These services are funded through County's general fund and user fees. County is entitled to collect all user fees from Monticello arising out of County's building inspection and court services there.

3. Monticello has removed its City Code Sections addressing subject areas or issues it seeks to be covered by the services contemplated hereby, deleting Sections 30-1, 30-36 through

30-46, and 38-26 through 38-31, and both the City and County agree that only violations of County ordinances shall be heard in the Magistrate Court of Jasper County.

4. County shall provide in Monticello the customary and necessary building inspection and Court services on the same basis and in the same manner as such services are provided within the unincorporated area of the County.

5. The City will engage the services of a "Consultant" to provide code enforcement services. Said "Consultant" will report to the City Manager. The County shall provide the services required to conduct, manage, and supervise building inspection and court services for City and have full authority to act in building inspection in the City, including court cases. It is the intention of this Agreement that the County will manage the responsibility for furnishing building inspection to City including Court cases arising from non-traffic citations and arrests in the City.

6. The Manager of the City shall be City's liaison with the County pertaining to building inspection and court services and the associated operation of Court for the Court cases arising from non-traffic citations and arrests in the City per this Agreement.

7. All fees, fines, forfeitures and community service levied by the Court for cases originating in the City, shall belong to the County. Specifically, the Court shall collect all base fines imposed and remit such fines to County on a monthly basis, in amounts as they agree upon. Any mandated add on fees shall be remitted as required by state law. This shall be County's and Court's compensation under this Agreement. The Court shall provide City with a report listing fines and fees collected.

8. The Court may establish a schedule of fees to defray the costs of operation.

9. Following execution hereof, the Magistrate Court shall have full authority to handle all building inspection and code enforcement cases originating in the City.

10. Miscellaneous Legal Provisions.

This agreement shall continue in effect from year to year until terminated by any of the parties, who shall give notice in writing in accordance herewith per the laws of Georgia.

This Agreement shall benefit and bind the parties and their successors and assigns. This Agreement may not be modified except by written instrument signed by the parties. This Agreement supersedes all prior discussions and agreements between the parties and contains the sole and entire understanding between the parties with respect to transactions contemplated by this Agreement. All promises, inducements, offers, solicitations, agreements, representations and warranties heretofore made between the parties, if any, are superseded.

Except as expressly limited by this Agreement, all rights, powers and privileges conferred hereunder shall be cumulative and not restrictive of those provided at law or in equity.

No failure of any party to exercise any power given under this Agreement or to insist upon strict compliance with any obligation specified in this Agreement, and no custom or practice at variance with the terms of this Agreement, shall constitute a waiver of any party's right to demand exact compliance with the terms of this Agreement.

All notices, requests, demands or other communications required or permitted to be given hereunder shall be in writing and shall be addressed and delivered to each party at the addresses below. Any such notice, request, demand or other communication shall be considered given or

delivered, as the case may be, on the date of receipt. Rejection or other refusal to accept or inability to deliver because of changed address of which proper notice was not given shall be deemed to be receipt of the notice, request, demand or other communication. By giving prior written notice thereof, any party may from time to time and at any time change its address for notices hereunder. Legal counsel for the respective parties may send to the other party any notices, requests, demands or other communications required or permitted to be given hereunder by such party:

Jasper County Georgia
Jasper County Courthouse
126 West Greene Street
Monticello, GA
Attn: County Manager

City of Monticello, Georgia
123 West Washington Street
Post Office Box 269
Monticello, GA 31064

Attn: City Manager, also via email via lsands@monticello.org cc: City Attorney at JR@LRALaw.com

On and after the date of this Agreement, the parties shall, at the request of the other, make, execute and deliver or obtain and deliver all instruments and documents and shall do or cause to be done all such other things which any party may reasonably require to effectuate the provisions and intentions of this Agreement.

This Agreement shall be construed without regard to the identity of the person who drafted the various provisions hereof. Each provision of this agreement shall be construed as though all the parties participated equally in its drafting. Consequently, the parties acknowledge and agree that any rule of construction that a document is to be construed against the drafting party shall not be applicable to this Agreement.

If any provision of this Agreement is held unenforceable such provision shall be fully severable. The Agreement shall be construed and enforced as if such unenforceable provision had never comprised a part hereof, and the remaining provisions shall remain in full force.

The signatories state they have the authority to bind the party on whose behalf they are signing.

APPROVED AND ACCEPTED:

For City of Monticello

For Board of Commissioners of Jasper County

By: DeAshley Thurman

By: _____

(signature)

(signature)

Name:

DeAshley Thurman, Mayor

Name: _____

(type or print)

(type or print)

Title:

Title: _____

[SEAL]

[SEAL]

Attest:

Carnethia Pennamon

Attest: _____

Clerk Carnethia Pennamon

County Clerk



Business Item 9:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: July 10, 2023

Subject: Adopt the Jasper County FY 2024 General Fund Budget

Summary:

The Jasper County BOC needs to officially adopt the FY 2024 General Fund Budget.

Proposed FY 2024 General Fund Budget \$13,956,338

FY 2024 Revenue Note

Projected FY 2024 Revenue \$13,956,920

Background:

The Jasper County BOC operates on a fiscal year basis beginning July1 and ending June 30 of each year.

Cost:

Recommended Motion:

Adopt Resolution # 2023.07.10A setting the Jasper County BOC FY 2024 General Fund Budget in the amount of \$13,956,338 as presented.

GENERAL FUND	FY 2023 APPROVED BUDGET	FY 2024 PROPOSED BUDGET	FY 2024 INC/DEC	% VAR
1110 BOC	277,536	341,113	63,577	22.9%
1300 EXECUTIVE	211,503	220,775	9,272	4.4%
1400 ELECTIONS	38,284	71,935	33,651	87.9%
1401 REGISTRAR	79,220	104,101	24,881	31.4%
1510 FINANCIAL ADMINISTRATION	247,022	256,225	9,203	3.7%
1540 HUMAN RESOURCES	97,574	104,830	7,256	7.4%
1545 TAX COMMISSIONER	262,331	275,497	13,166	5.0%
1550 TAX ASSESSOR	335,740	341,973	6,234	1.9%
1565 GOVERNMENT BUILDINGS	166,600	163,318	(3,282)	-2.0%
2150 SUPERIOR COURT	402,750	407,920	5,170	1.3%
2200 DISTRICT ATTORNEY	58,294	60,493	2,199	3.8%
2400 MAGISTRATE COURT	143,763	145,215	1,452	1.0%
2450 PROBATE COURT	207,153	213,264	6,111	2.9%
2600 JUVENILE COURT	4,000	4,000	0	0.0%
3100 COURTS OTHER COSTS	118,526	127,410	8,884	7.5%
3300 SHERIFF	2,708,898	2,984,851	275,952	10.2%
3326 JAIL	1,097,713	1,243,696	145,983	13.3%
3360 COURTHOUSE SECURITY	120,368	137,384	17,016	14.1%
3550 FIRE RESCUE	1,411,592	1,578,679	167,088	11.8%
3700 CORONER	32,260	39,099	6,839	21.2%
3900 ANIMAL CONTROL	163,626	180,447	16,821	10.3%
3920 EMERGENCY MANAGEMENT	15,300	16,450	1,150	7.5%
4200 ROADS AND BRIDGES	2,192,273	2,308,271	115,998	5.3%
6100 RECREATION	344,396	365,618	21,222	6.2%
6200 SENIOR CENTER	320,061	351,306	31,245	9.8%
7100 COUNTY EXTENSION	70,026	73,509	3,483	5.0%
7410 PLANNING AND ZONING	311,718	331,167	19,448	6.2%
7500 PAYROLL CONTINGENCY	-	42,030	42,030	
7600 SENIOR CENTER PROGRAM CONTINGENCY	-	13,995	13,995	
SUBTOTAL - DEPARTMENTS	11,438,527	12,504,572	1,066,045	
AGENCIES/COMPONENT UNITS	1,108,529	1,149,832	41,303	3.7%
DEBT SERVICE	393,767	301,934	(91,833)	-23.3%
SUBTOTAL - AGENCIES & DEBT SERVICE	1,502,296	1,451,766	(50,530)	-3.4%
GRAND TOTAL GENERAL FUND	12,940,823	13,956,338	1,015,514	7.8%

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
01110	BOARD OF COMMISSIONERS				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	25,000	17,500	(7,500)	-30%
521210	ATTORNEY FEES	22,000	50,000	28,000	127%
521220	AUDIT FEES	37,000	50,500	13,500	36%
521380	EMS BILLING SERVICES	26,250	31,850	5,600	21%
523140	GENERAL LIABILITY	985	1,439	454	46%
523160	PROPERTY LIABILITY	668	721	53	8%
523200	COMMUNICATION	10,000	6,500	(3,500)	-35%
523300	ADVERTISING	6,000	5,000	(1,000)	-17%
523510	COMMISSIONERS EXPENSE	500	300	(200)	-40%
523600	DUES & FEES	20,500	22,800	2,300	11%
523700	EDUCATION AND TRAINING	9,900	15,000	5,100	52%
	SUBTOTAL: CONTRACTED SERVICES	158,803	201,610	42,807	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	5,000	5,500	500	10%
531400	BOOKS AND PERIODICALS	-	-	-	
531690	OFFICE EXPENSE	-	-	-	
531710	OFFICE SUPPLIES	1,000	1,000	-	0%
531720	COMPUTER SUPPLIES	-	-	-	
	SUBTOTAL: SUPPLIES	6,000	6,500	500	13%
00057	OTHER COSTS				
570100	MISCELLANEOUS EXPENSE	-	-	-	
570200	UPL INTERGOVERNMENT PAYMENT	12,594	14,460	1,866	
572090	BANK CHARGES	125	(125)	(125)	-100%
	SUBTOTAL: OTHER COSTS	12,719	14,460	1,741	1393%
	SUBTOTAL: BOARD OF COMMISSIONERS	277,536	341,113	63,577	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
01300	EXECUTIVE				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	154,582	159,224	4,642	3%
512100	INSURANCE- CO PORTION	18,425	18,425	-	0%
512150	LIFE INSURANCE	100	100	-	0%
512200	FICA	11,826	12,181	355	3%
512400	RETIREMENT	9,275	9,553	278	3%
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	659	659	-	0%
512800	REIMBURSEMENT FROM CURBSIDE	-	-	-	
	PERSONAL SERVICES AND EMP BEN.	194,867	200,142	5,275	
01300	EXECUTIVE				
00052	CONTRACTED SERVICES				
521210	ATTORNEY FEES	-	-	-	
522210	VEHICLE & EQUIP REP & MAINT	1,000	1,000	-	0%
522320	COPIER LEASE	4,000	5,432	1,432	36%
523140	GENERAL LIABILITY	2,700	2,916	216	8%
523150	VEHICLE LIABILITY	2,553	4,069	1,516	59%
523160	PROPERTY LIABILITY	533	576	43	8%
523200	COMMUNICATION (T/C/P)	1,000	700	(300)	-30%
523210	POSTAGE	800	800	-	0%
523300	ADVERTISING	-	-	-	
523600	DUES & FEES	50	190	140	280%
523700	EDUCATION & TRAINING	1,000	1,250	250	25%
523720	RELOCATION ALLOWANCE	-	-	-	
	CONTRACTED SERVICES	13,636	16,933	3,297	
00053	SUPPLIES				
531270	VEHICLES- GAS	1,500	2,400	900	60%
531400	BOOKS AND PERIODICALS	-	-	-	
531710	OFFICE SUPPLIES	1,000	800	(200)	-20%
531720	COMPUTER SUPPLIES	500	500	-	0%
	SUPPLIES	3,000	3,700	700	
	EXECUTIVE	211,503	220,775	9,272	

	ELECTIONS	FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
01400	ELECTIONS				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	-	15,600	15,600	
511160	PART TIME HELP	-	-	-	
511600	POLL WORKERS	15,000	20,000	5,000	33%
512100	INSURANCE- CO PORTION	-	2,985	2,985	
512150	LIFE INSURANCE	-	25	25	
512200	FICA	-	1,193	1,193	
512400	RETIREMENT	-	-	-	
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	-	-	-	
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	15,000	39,803	24,803	
01400	ELECTIONS				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	-	-	-	
521210	ATTORNEY FEES	-	-	-	
521230	MAPPING FEES	-	-	-	
522200	REPAIR & MAINTENANCE	9,000	9,270	270	3%
522250	SOFTWARE MAINTENANCE - ANNUAL	300	300	-	
523140	GENERAL LIABILITY	-	-	-	
523150	VEHICLE LIABILITY	-	-	-	
523160	PROPERTY LIABILITY	384	502	118	31%
523200	COMMUNICATION (T/C/P)	-	925	925	
523210	POSTAGE	-	-	-	
523300	ADVERTISING	500	1,000	500	100%
523600	DUES & FEES	100	200	100	100%
523700	EDUCATION AND TRAINING	4,000	8,000	4,000	100%
523900	CONTRACT LABOR	-	-	-	
SUBTOTAL:	CONTRACTED SERVICES	14,284	20,197	5,913	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	8,500	9,500	1,000	12%
531710	OFFICE SUPPLIES	500	2,435	1,935	387%
SUBTOTAL:	SUPPLIES	9,000	11,935	2,935	
SUBTOTAL:	ELECTIONS	38,284	71,935	33,651	

	REGISTRAR	FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
01401	REGISTRAR				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	31,720	33,163	1,443	5%
511160	PART TIME HELP	18,140	28,852	10,712	59%
511190	OVERTIME PAY	2,215	13,407	11,192	505%
512100	INSURANCE- CO PORTION	5,970	2,523	(3,447)	-58%
512150	LIFE INSURANCE	50	50	-	0%
512200	FICA	3,606	5,769	2,163	60%
512400	RETIREMENT	1,904	2,235	331	17%
512600	UNEMPLOYMENT INSURANCE	-	-	-	0%
512700	WORKER'S COMP	198	198	-	0%
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	63,803	86,197	22,394	
01401	REGISTRAR				
00052	CONTRACTED SERVICES				
521000	CONTRACTED SERVICES	550	500	(50)	-9%
521200	PROFESSIONAL SERVICES	-	600	600	0%
521240	MAPPING SUPPORT/ EXHIBITS	500	400	(100)	-20%
523140	GENERAL LIABILITY	781	1,121	340	44%
523160	PROPERTY LIABILITY	446	482	36	8%
523200	COMMUNICATION (T/C/P)	1,800	1,300	(500)	-28%
523210	POSTAGE	1,500	1,800	300	20%
523300	ADVERTISING	150	150	-	0%
523600	DUES & FEES	140	150	10	7%
523700	EDUCATION AND TRAINING	7,500	8,000	500	7%
SUBTOTAL:	CONTRACTED SERVICES	13,367	14,503	1,136	10%
00053	SUPPLIES				
531100	GENERAL SUPPLIES	350	400	50	14%
531710	OFFICE SUPPLIES	850	1,000	150	18%
531720	COMPUTER SUPPLIES	850	2,000	1,150	135%
SUBTOTAL:	SUPPLIES	2,050	3,400	1,350	99%
SUBTOTAL:	REGISTRAR	79,220	104,101	24,881	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
1510	FINANCIAL ADMINISTRATION				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	179,069	184,439	\$ 5,370	3%
511160	PART TIME HELP	-	-	\$ -	
511190	OVERTIME PAY	1,000	1,000	\$ -	0%
512100	INSURANCE- CO PORTION	24,395	24,395	\$ -	0%
512150	LIFE INSURANCE	150	150	\$ -	0%
512200	FICA	13,775	14,110	\$ 335	2%
512400	RETIREMENT	6,073	6,255	\$ 182	3%
512600	UNEMPLOYMENT INSURANCE	-	-	\$ -	
512700	WORKER'S COMP	460	714	\$ 254	55%
	SUBTOTAL:	224,922	231,063	\$ 6,141	
1510	FINANCIAL ADMINISTRATION				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	2,000	3,000	\$ 1,000	50%
522250	SOFTWARE MAINTENANCE - ANNUAL	4,100	4,100	\$ -	0%
522320	COPIER LEASE	-	1,800	\$ 1,800	
523140	GENERAL LIABILITY	2,600	3,556	\$ 956	37%
523160	PROPERTY LIABILITY	700	756	\$ 56	8%
523200	COMMUNICATION (T/C/P)	700	750	\$ 50	7%
523210	POSTAGE	1,350	1,500	\$ 150	11%
523600	DUES & FEES	150	200	\$ 50	33%
523700	EDUCATION & TRAINING	2,500	2,500	\$ -	0%
	SUBTOTAL:	14,100	18,162	\$ 4,062	
00053	SUPPLIES				
531710	OFFICE SUPPLIES	2,000	2,000	\$ -	0%
531720	COMPUTER SUPPLIES	6,000	5,000	\$ (1,000)	-17%
	SUBTOTAL:	8,000	7,000	\$ (1,000)	
	SUBTOTAL:	247,022	256,225	\$ 9,203	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
01540	HUMAN RESOURCES				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	36,389	40,706	4,317	12%
512100	INSURANCE- CO PORTION	9,247	9,247	-	0%
512120	INSURANCE-HRA CLAIMS	36,000	36,000	-	0%
512150	LIFE INSURANCE	50	50	-	0%
512200	FICA	2,783	3,114	331	12%
512400	RETIREMENT	1,167	2,407	1,240	106%
512600	UNEMPLOYMENT INSURANCE	5,000	5,000	-	0%
512700	WORKER'S COMP	188	158	(30)	-16%
512800	EMPLOYEE RELATIONS	(20,000)	(20,000)	-	0%
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	70,824	76,681	5,857	
01540	HUMAN RESOURCES				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	-	600	600	
523140	GENERAL LIABILITY	650	849	199	31%
523200	COMMUNICATION (T/C/P)	700	700	-	0%
523210	POSTAGE	200	200	-	0%
523300	ADVERTISING	-	-	-	
523400	PAYROLL SERVICES	11,500	12,000	500	4%
523410	DRUG TESTING	4,000	4,000	-	0%
523600	DUES & FEES	300	300	-	0%
523700	EDUCATION AND TRAINING	6,000	6,000	-	0%
SUBTOTAL:	CONTRACTED SERVICES	23,350	24,649	1,299	
00053	SUPPLIES				
531400	BOOKS AND PERIODICALS	500	500	-	0%
531710	OFFICE SUPPLIES	2,400	2,500	100	4%
531720	COMPUTER SUPPLIES	500	500	-	
SUBTOTAL:	SUPPLIES	3,400	3,500	100	
SUBTOTAL:	HUMAN RESOURCES	97,574	104,830	7,256	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
01545	TAX COMMISSIONER				
00051	PERSONAL SERVICES AND EMP BEN.	166,841	174,930	8,089	4%
511100	SALARIES & WAGES	-	-	-	
511160	PART TIME HELP	-	-	-	
512100	INSURANCE- CO PORTION	27,157	27,157	-	0%
512150	LIFE INSURANCE	200	200	-	0%
512200	FICA	12,763	13,382	619	4%
512400	RETIREMENT	9,152	10,496	1,344	-7%
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	718	655	(63)	-9%
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	216,831	226,820	9,989	
01545	TAX COMMISSIONER				
00052	CONTRACTED SERVICES	-	-	-	
521200	PROFESSIONAL SERVICES	2,500	2,500	-	0%
521201	LEGAL FEES - FIFA	1,900	1,900	-	0%
522320	COPIER LEASE	-	-	-	
522350	PRINT/MAIL TAX BILLS	18,000	20,250	2,250	13%
522400	ANNUAL SUPPORT GSI	3,500	3,400	(100)	-3%
522410	SERVER MAINTENANCE	1,500	1,250	(250)	-17%
523140	GENERAL LIABILITY	2,900	3,677	777	27%
523160	PROPERTY LIABILITY	800	800	-	0%
523200	COMMUNICATION (T/C/P)	3,400	3,400	-	0%
523210	POSTAGE	2,900	2,900	-	0%
523300	ADVERTISING	300	300	-	0%
523325	COMPUTER/SOFTWARE SERVICES	600	600	-	0%
523500	TRAVEL & EMP REIMBURSEMENT	100	100	-	0%
523600	DUES & FEES	500	500	-	0%
523700	EDUCATION AND TRAINING	2,500	3,000	500	20%
SUBTOTAL:	CONTRACTED SERVICES	41,400	44,577	3,177	
00053	SUPPLIES				
531690	OFFICE EXPENSE	500	500	-	0%
531710	OFFICE SUPPLIES	2,500	2,500	-	0%
531720	COMPUTER SUPPLIES	1,100	1,100	-	0%
SUBTOTAL:	SUPPLIES	4,100	4,100	-	
SUBTOTAL:	TAX COMMISSIONER	262,331	275,497	13,166	

	TAX ASSESSOR	FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
01550	TAX ASSESSOR				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	164,639	169,485	4,846	3%
511190	OVERTIME PAY	-	-	-	-
512100	INSURANCE- CO PORTION	24,326	24,326	-	0%
512150	LIFE INSURANCE	150	150	-	0%
512200	FICA	12,594	12,966	372	3%
512400	RETIREMENT	9,876	10,169	293	3%
512600	UNEMPLOYMENT INSURANCE	-	-	-	-
512700	WORKER'S COMP	694	658	(36)	-5%
	PERSONAL SERVICES AND EMP BEN.	212,279	217,754	5,475	
	SUBTOTAL:				
01550	TAX ASSESSOR				
00052	CONTRACTED SERVICES				
521000	CONTRACTED SERVICES	62,700	62,700	-	0%
521130	BOARD OF TAX ASSESSOR MEETINGS	5,000	7,200	2,200	44%
521230	MAPPING FEES	5,500	5,500	-	0%
521240	MAPPING SUPPORT/ EXHIBITS	14,000	14,000	-	0%
521260	TIMBER APPRAISALS	9,000	6,000	(3,000)	-33%
522210	VEHICLE & EQUIP REP & MAINT	300	300	-	0%
522320	COPIER LEASE	2,000	2,000	-	0%
523140	GENERAL LIABILITY	2,974	3,426	452	15%
523150	VEHICLE LIABILITY	2,758	3,211	453	16%
523160	PROPERTY LIABILITY	736	1,189	453	62%
523200	COMMUNICATION (T/C/P)	3,300	3,300	-	0%
523210	POSTAGE	400	400	-	0%
523300	ADVERTISING	450	450	-	0%
523600	DUES & FEES	4,543	4,543	-	0%
523700	EDUCATION AND TRAINING	7,000	7,200	200	3%
	CONTRACTED SERVICES	120,661	121,419	758	
	SUBTOTAL:				
00053	SUPPLIES				
531270	VEHICLES- GAS	800	800	-	0%
531710	OFFICE SUPPLIES	2,000	2,000	-	0%
531720	COMPUTER SUPPLIES	-	-	-	-
	SUPPLIES	2,800	2,800	-	-
	SUBTOTAL:				
	TAX ASSESSOR	335,740	341,973	6,234	
	SUBTOTAL:				

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
01565	GOV'T BUILDINGS				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES				
511190	OVERTIME PAY				
512100	INSURANCE- CO PORTION				
512150	LIFE INSURANCE				
512200	FICA				
512400	RETIREMENT				
512450	TEMPORARY EMPLOYMENT AGENCIES				
512600	UNEMPLOYMENT INSURANCE				
512700	WORKER'S COMP				
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.				
01565	GOV'T BUILDINGS				
00052	CONTRACTED SERVICES				
521000	CONTRACTED SERVICES	50,000	50,000	-	0%
521200	PROFESSIONAL SERVICES				
521311	BUILDING MAINTENANCE	40,000	40,000	-	0%
523160	PROPERTY LIABILITY	5,600	7,318	1,718	31%
523200	COMMUNICATION (T/C/P)	12,000	12,500	500	4%
SUBTOTAL:	CONTRACTED SERVICES	107,600	109,818	2,218	
00053	SUPPLIES				
531230	ELECTRICITY	50,000	45,000	(5,000)	-10%
531240	NATURAL GAS	4,000	3,500	(500)	-13%
531270	VEHICLES- GAS				
531730	COURTHOUSE SUPPLIES	5,000	5,000	-	0%
SUBTOTAL:	SUPPLIES	59,000	53,500	(5,500)	
SUBTOTAL:		166,600	163,318	(3,282)	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
02150	SUPERIOR COURT				
00051	PERSONAL SERVICES AND EMP BEN.	231,566	239,191	7,625	3%
511100	SALARIES & WAGES	-	-	-	-
511190	OVERTIME PAY	-	-	-	-
512100	INSURANCE- CO PORTION	30,598	24,464	(6,134)	-20%
512150	LIFE INSURANCE	250	250	-	0%
512200	FICA	17,715	18,298	583	3%
512400	RETIREMENT	9,741	11,139	1,398	14%
512600	UNEMPLOYMENT INSURANCE	-	-	-	-
512700	WORKER'S COMP	950	916	(34)	-4%
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	290,820	294,259	3,439	
02150	SUPERIOR COURT				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	27,000	27,000	-	0%
521270	BOARD OF EQUALIZATION	4,500	4,500	-	0%
521320	COURT REPORTERS				
522320	COPIER LEASE	32,000	32,000	-	0%
523140	GENERAL LIABILITY	1,600	1,600	-	0%
523160	PROPERTY LIABILITY	4,200	5,631	1,431	34%
523200	COMMUNICATION (T/C/P)	630	680	50	8%
523210	POSTAGE	5,000	5,000	-	0%
523300	ADVERTISING	4,000	3,000	(1,000)	-25%
523600	DUES & FEES	750	1,000	250	33%
523620	JURY SCRIPT/BAILIFFS	750	750	-	0%
523680	WITNESSES	20,000	20,000	-	0%
523700	EDUCATION AND TRAINING				
SUBTOTAL:	CONTRACTED SERVICES	104,430	106,161	1,731	25%
00053	SUPPLIES				
531400	BOOKS AND PERIODICALS	-	-	-	-
531450	INTERPRETER FEES	-	-	-	-
531710	OFFICE SUPPLIES	7,500	7,500	-	0%
531720	COMPUTER SUPPLIES	-	-	-	-
SUBTOTAL:	SUPPLIES	7,500	7,500	-	
SUBTOTAL:	SUPERIOR COURT	402,750	407,920	5,170	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
02200	DISTRICT ATTORNEY				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	34,930	35,839	909	3%
512100	INSURANCE- CO PORTION	5,970	5,970	-	0%
512150	LIFE INSURANCE	50	50	-	0%
512200	FICA	2,672	2,742	70	3%
512400	RETIREMENT	-	964	964	
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	212	150	(62)	-29%
512800	REIMBURSEMENT FROM VICTIM ASSISTANCE FUN	(9,800)	(9,800)	-	0%
	SUBTOTAL PERSONAL SERVICES AND EMP BEN.	34,034	35,914	1,880	
02200	DISTRICT ATTORNEY				
00052	CONTRACTED SERVICES				
522320	COPIER LEASE	2,100	2,100	-	0%
523140	GENERAL LIABILITY	649	937	288	44%
523160	PROPERTY LIABILITY	391	422	31	8%
523200	COMMUNICATION (T/C/P)	1,450	1,450	-	0%
523640	DA'S OFFICE SUPPLEMENT	5,858	5,858	-	0%
	SUBTOTAL CONTRACTED SERVICES	10,448	10,767	319	
00053	SUPPLIES				
531710	OFFICE SUPPLIES	100	100	-	0%
531720	COMPUTER SUPPLIES	-	-	-	
	SUBTOTAL SUPPLIES	100	100	-	
00057	OTHER COSTS				
572240	DISTRICT ATTORNEY	13,712	13,712	-	0%
	SUBTOTAL OTHER COSTS	13,712	13,712	-	
	SUBTOTAL DISTRICT ATTORNEY	58,294	60,493	2,199	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
02400	MAGISTRATE COURT				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	93,287	85,739	(7,548)	-8%
511160	PART TIME MAGISTRATE	8,650	20,549	11,899	138%
512100	INSURANCE- CO PORTION	15,217	5,970	(9,247)	-61%
512125	MEDICARE SUPPLEMENT	1,428	7,204	5,776	404%
512150	LIFE INSURANCE	100	100	-	0%
512200	FICA	7,798	9,041	1,243	16%
512400	RETIREMENT	6,116	7,150	1,034	17%
512600	UNEMPLOYMENT INSURANCE	-	-	-	-3%
512700	WORKER'S COMP	451	439	(12)	
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	133,047	136,192	3,145	
02400	MAGISTRATE COURT				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	-	-	-	
523140	GENERAL LIABILITY	1,679	2,372	693	41%
523160	PROPERTY LIABILITY	787	850	63	8%
523200	COMMUNICATION (T/C/P)	1,150	1,150	-	0%
523210	POSTAGE	200	-	(200)	-100%
523300	ADVERTISING	500	-	(500)	-100%
523600	DUES & FEES	700	700	-	0%
523700	EDUCATION AND TRAINING	3,200	3,200	-	0%
SUBTOTAL:	CONTRACTED SERVICES	8,216	8,272	56	
00053	SUPPLIES				
531710	OFFICE SUPPLIES	2,500	750	(1,750)	-70%
531720	COMPUTER SUPPLIES	-	-	-	
SUBTOTAL:	SUPPLIES	2,500	750	(1,750)	
SUBTOTAL:	MAGISTRATE COURT	143,763	145,215	1,452	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
02450	PROBATE COURT				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	136,054	143,792	7,738	6%
511160	PART TIME HELP	4,286	-	(4,286)	-100%
512100	INSURANCE- CO PORTION	11,940	11,940	-	0%
512150	LIFE INSURANCE	150	150	-	0%
512200	FICA	10,736	11,000	264	2%
512400	RETIREMENT	8,157	8,628	471	6%
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	605	534	(71)	-12%
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	171,928	176,044	4,116	
02450	PROBATE COURT				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	12,000	13,200	1,200	10%
522250	Software Maintenance	2,725	2,900	175	6%
522320	COPIER LEASE	3,000	2,500	(500)	-17%
523140	GENERAL LIABILITY	2,500	3,528	1,028	41%
523160	PROPERTY LIABILITY	1,150	1,242	92	8%
523200	COMMUNICATION (T/C/P)	2,500	2,500	-	0%
523210	POSTAGE	800	800	-	0%
523590	LUNACY HEARINGS	500	500	-	0%
523600	DUES & FEES	400	400	-	0%
523700	EDUCATION AND TRAINING	5,500	5,500	-	0%
523900	CONTRACT LABOR	-	-	-	
SUBTOTAL:	CONTRACTED SERVICES	31,075	33,070	1,995	
00053	SUPPLIES				
531400	BOOKS AND PERIODICALS	350	350	-	0%
531710	OFFICE SUPPLIES	3,800	3,800	-	0%
SUBTOTAL:	SUPPLIES	4,150	4,150	-	
00054	CAPITAL OUTLAY				
540000	CAPITAL OUTLAY	-	-	-	
SUBTOTAL:	CAPITAL OUTLAY	-	-	-	
SUBTOTAL:	PROBATE COURT	207,153	213,264	6,111	

	JUVENILE COURT	FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
02600	JUVENILE COURT				
00052	CONTRACTED SERVICES				
521010	INDIGENT DEFENSE	-		-	
521320	COURT REPORTERS	4,000	4,000	-	0%
SUBTOTAL:	CONTRACTED SERVICES	4,000	4,000	-	
00062	GRANTS				
572220	OCMULGEE JUDICIAL CIRCUIT				
620000	GRANT MATCH FUNDS				
SUBTOTAL:	GRANTS				
SUBTOTAL:	JUVENILE COURT	4,000	4,000	-	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
03100	COURTS, OTHER COSTS				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES				
511490	JUDGES SUPPLEMENT				
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.				
00052	CONTRACTED SERVICES				
523740	JUDGE PARROTT'S PHONE				
523740	PROBATION OFFICE PHONE				
SUBTOTAL:	CONTRACTED SERVICES				
00057	OTHER COSTS				
572220	OCMULGEE JUDICIAL CIRCUIT	61,526	61,526	-	0%
572230	INDIGENT LEGAL DEFENSE	57,000	65,884	8,884	16%
SUBTOTAL:	OTHER COSTS	118,526	127,410	8,884	
SUBTOTAL:	COURTS, OTHER COSTS	118,526	127,410	8,884	

	SHERIFF	FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
03300	SHERIFF				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	1,506,690	1,667,162	160,472	11%
511160	PART TIME WAGES	105,000	105,000	-	0%
511190	OVERTIME PAY	98,056	98,000	(56)	0%
512100	INSURANCE- CO PORTION	215,638	215,638	-	0%
512150	LIFE INSURANCE	1,750	1,750	-	0%
512200	FICA	132,173	144,449	12,276	9%
512400	RETIREMENT	71,399	77,483	6,084	9%
512410	POAB - RETIREMENT	8,700	8,700	-	0%
512700	WORKER'S COMP	33,450	56,895	23,445	70%
	PERSONAL SERVICES AND EMP BEN.	2,172,856	2,375,077	202,221	
03300	SHERIFF				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	1,000	1,000	-	0%
521210	ATTORNEY FEES	2,000	2,000	-	0%
521225	TECH SERVICES	15,000	15,000	-	0%
521360	CID EXPENSES	12,000	32,000	20,000	167%
522210	VEHICLE & EQUIP REP & MAINT	70,000	90,000	20,000	29%
522250	SOFTWARE MAINTENANCE - ANNUAL	13,000	13,000	-	0%
522320	COPIER LEASE	4,800	4,800	-	0%
523140	GENERAL LIABILITY	30,000	32,400	2,400	8%
523150	VEHICLE LIABILITY	112,167	153,468	41,301	37%
523160	PROPERTY LIABILITY	375	405	30	8%
523200	COMMUNICATION (T/C/P)	45,000	45,000	-	0%
523210	POSTAGE	2,000	2,000	-	0%
523300	ADVERTISING	500	500	-	0%
523600	DUES & FEES	2,200	2,200	-	0%
523700	EDUCATION AND TRAINING	16,000	16,000	-	0%
	CONTRACTED SERVICES	326,042	409,773	83,731	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	4,000	4,000	-	0%
531230	ELECTRICITY - WATER	-	-	-	
531250	HEALTH PREPAREDNESS SUPPLIES	2,500	2,500	-	
531270	VEHICLES- GAS	173,000	163,000	(10,000)	-6%
531710	OFFICE SUPPLIES	6,000	6,000	-	0%
531720	COMPUTER SUPPLIES	6,500	6,500	-	0%
531750	UNIFORMS	18,000	18,000	-	0%
	TOTAL SUPPLIES	210,000	200,000	(10,000)	
	SHERIFF	2,708,898	2,984,851	275,952	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
03326	JAIL				
00051	PERSONAL SERVICES AND EMP BEN.	563,521	634,761	71,240	13%
511100	SALARIES & WAGES	-	-	-	-
511160	PART TIME HELP	15,265	16,500	1,235	8%
511190	OVERTIME PAY	97,767	97,767	-	0%
512100	INSURANCE- CO PORTION	800	800	-	0%
512150	LIFE INSURANCE	43,140	48,590	5,450	13%
512200	FICA	14,920	17,416	2,496	17%
512400	RETIREMENT	-	2,700	2,700	-
512410	POAB - RETIREMENT	-	-	-	-
512600	UNEMPLOYMENT INSURANCE	11,500	17,146	5,646	49%
512700	WORKER'S COMP	746,913	835,680	88,767	-
	SUBTOTAL:				
03326	JAIL				
00052	CONTRACTED SERVICES	-	3,500	3,500	-
521000	CONTRACTED SERVICES	76,500	110,000	33,500	44%
521300	PHYSICIANS, HOSP, PRESCRIPTIONS	25,000	30,000	5,000	20%
521311	BUILDING MAINTENANCE	8,500	8,500	-	0%
522250	SOFTWARE MAINTENANCE - ANNUAL	9,500	14,116	4,616	49%
523140	GENERAL LIABILITY	7,500	8,100	600	8%
523160	PROPERTY LIABILITY	127,000	174,216	47,216	-
	SUBTOTAL:				
00053	SUPPLIES	9,000	9,000	-	0%
531100	GENERAL SUPPLIES	45,000	45,000	-	0%
531230	ELECTRICITY - WATER	8,000	8,000	-	-
531240	NATURAL - PROPANE GAS	155,000	165,000	10,000	6%
531300	FOOD	5,000	5,000	-	0%
531750	UNIFORMS	800	800	-	0%
531760	INMATE CLOTHING	1,000	1,000	-	0%
531770	BEDDING/SUPP/TOWELS/WASH	-	-	-	-
531780	MISC JAIL ACCT	223,800	233,800	10,000	-
	SUBTOTAL:				
	SUBTOTAL: JAIL	1,097,713	1,243,696	145,983	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
03360	COURTHOUSE SECURITY				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	90,324	100,204	9,880	11%
511160	PART TIME HELP	-	2,500	2,500	
511190	OVERTIME PAY	-	3,000	3,000	
512100	INSURANCE- CO PORTION	11,940	11,940	-	0%
512150	LIFE INSURANCE	100	100	-	0%
512200	FICA	6,910	7,857	947	14%
512400	RETIREMENT	5,419	2,710	(2,709)	-50%
512410	POAB - RETIREMENT	-	600	600	
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	1,400	3,185	1,785	127%
	SUBTOTAL:	116,093	132,095	16,002	
03360	COURTHOUSE SECURITY				
00052	CONTRACTED SERVICES				
523140	GENERAL LIABILITY	1,600	2,108	508	32%
523160	PROPERTY LIABILITY	75	81	6	8%
523200	COMMUNICATION (T/C/P)	1,500	1,500	-	0%
	SUBTOTAL:	3,175	3,689	514	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	-	500	500	
531750	UNIFORMS	600	600	-	0%
534000	PROGRAM EXPENDITURES	500	500	-	
	SUBTOTAL:	1,100	1,600	500	
	SUBTOTAL:	120,368	137,384	17,016	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
03550	FIRE RESCUE				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	701,807	803,849	102,042	15%
511160	PART TIME WAGES	30,932	30,932	-	0%
511190	OVERTIME PAY	131,386	131,386	-	0%
512100	INSURANCE- CO PORTION	89,388	88,025	(1,363)	-2%
512150	LIFE INSURANCE	700	700	-	0%
512200	FICA	66,105	73,912	7,807	12%
512400	RETIREMENT	21,654	33,017	11,363	52%
512600	UNEMPLOYMENT INSURANCE	-	-	-	-
512700	WORKER'S COMP	40,640	52,858	12,218	30%
512850	FIREFIGHTERS CANCER & DISABILITY INS	8,000	8,000	-	0%
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	1,090,612	1,222,679	132,067	
03550	FIRE RESCUE				
00052	CONTRACTED SERVICES				
521000	CONTRACTED SERVICES	17,500	19,000	1,500	9%
521200	PROFESSIONAL SERVICES	-	-	-	-
522210	VEHICLE & EQUIP REP & MAINT	46,000	46,000	-	0%
523140	GENERAL LIABILITY	11,965	12,922	957	8%
523150	VEHICLE LIABILITY	33,857	36,566	2,709	8%
523160	PROPERTY LIABILITY	16,308	17,613	1,305	8%
523200	COMMUNICATION (T/C/P)	11,000	11,000	-	0%
523210	POSTAGE	-	-	-	-
523300	ADVERTISING	200	200	-	0%
523600	DUES & FEES	450	450	-	0%
523630	LICENSE FEE	8,100	8,100	-	0%
523700	EDUCATION AND TRAINING	2,500	2,500	-	0%
523800	DEBIT/CREDIT CARD SERVICE FEES	100	150	50	
SUBTOTAL:	CONTRACTED SERVICES	147,980	154,500	6,520	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	9,500	11,000	1,500	16%
531230	ELECTRICITY	19,000	19,000	-	0%
531240	NATURAL GAS	11,500	11,500	-	0%
531270	VEHICLES- GAS	33,000	55,000	22,000	67%
531700	OTHER SUPPLIES	-	-	-	-
531710	OFFICE SUPPLIES	3,500	3,500	-	0%
531740	OPERATING SUPPLIES	28,000	35,000	7,000	25%
531750	UNIFORMS	6,000	6,000	-	0%
533330	RADIO MAINTENANCE	1,500	1,500	-	0%
533340	EQUIPMENT MAINTENANCE	20,000	20,000	-	0%
533360	TIRES	8,000	8,000	-	0%
533380	FIRE CALLS	30,000	28,000	(2,000)	-7%
533400	TRAINING	3,000	3,000	-	0%
533420	OTHER INSURANCE COST/FEES	-	-	-	-
SUBTOTAL:	SUPPLIES	173,000	201,500	28,500	
SUBTOTAL:	FIRE	1,411,592	1,578,679	167,088	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
03700	CORONER				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	6,016	9,520	3,504	58%
512100	INSURANCE- CO PORTION	-	50	-	0%
512150	LIFE INSURANCE	460	728	268	58%
512200	FICA	361	-	(361)	-100%
512400	RETIREMENT	163	314	151	92%
512700	WORKER'S COMP	7,050	10,612	3,562	
	SUBTOTAL:				
03700	CORONER				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	12,000	13,000	1,000	8%
522210	VEHICLE & EQUIP REP & MAINT	700	700	-	0%
523140	GENERAL LIABILITY	100	108	8	8%
523150	VEHICLE LIABILITY	2,760	3,630	870	32%
523200	COMMUNICATION (T/C/P)	800	800	-	0%
523600	DUES & FEES	150	150	-	0%
523700	EDUCATION AND TRAINING	4,500	4,800	300	7%
	SUBTOTAL:	21,010	23,188	2,178	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	2,500	2,800	300	12%
531270	VEHICLES- GAS	1,200	2,000	800	67%
531740	OPERATING SUPPLIES	500	500	-	0%
	SUBTOTAL:	4,200	5,300	1,100	
00054	CAPITAL OUTLAY				
540000	CAPITAL OUTLAY	-	-	-	
	SUBTOTAL:	-	-	1,100	
	SUBTOTAL:	32,260	39,099	6,839	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
03900	ANIMAL CONTROL				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	70,630	99,075	28,445	40%
511160	PART TIME WAGES	29,640	10,400	(19,240)	-65%
511190	OVERTIME PAY	3,090	5,000	1,910	62%
512100	INSURANCE- CO PORTION	11,940	11,940	-	0%
512150	LIFE INSURANCE	100	150	50	50%
512200	FICA	7,677	8,375	698	9%
512400	RETIREMENT	4,243	5,857	1,614	38%
512600	UNEMPLOYMENT INSURANCE	-	-	-	-
512700	WORKER'S COMP	1,000	-	(1,000)	-100%
	PERSONAL SERVICES AND EMP BEN.	128,320	140,796	12,476	
	SUBTOTAL:				
03900	ANIMAL CONTROL				
00052	CONTRACTED SERVICES				
521000	CONTRACTED SERVICES	250	2,470	2,220	888%
521311	BUILDING MAINTENANCE	1,700	1,700	-	0%
522210	VEHICLE & EQUIP REP & MAINT	2,400	2,400	-	0%
523140	GENERAL LIABILITY	1,776	1,918	142	8%
523150	VEHICLE LIABILITY	2,764	4,127	1,363	49%
523160	PROPERTY LIABILITY	496	536	40	8%
523200	COMMUNICATION (T/C/P)	3,000	3,000	-	0%
523300	ADVERTISING	100	100	-	0%
523600	DUES & FEES	200	200	-	0%
523700	EDUCATION AND TRAINING	200	200	-	0%
	CONTRACTED SERVICES	12,886	16,651	3,765	
	SUBTOTAL:				
00053	SUPPLIES				
531100	GENERAL SUPPLIES	5,750	6,250	500	9%
531120	TOOLS & OTHER (NON CAPITAL)	-	-	-	0%
531130	VET SUPPLIES	4,000	4,000	-	0%
531230	ELECTRICITY	7,100	7,100	-	0%
531240	NATURAL GAS	1,850	1,850	-	0%
531270	VEHICLES- GAS	2,500	2,500	-	0%
531710	OFFICE SUPPLIES	100	150	50	50%
531720	COMPUTER SUPPLIES	500	500	-	0%
531750	UNIFORMS	620	650	30	5%
	SUBTOTAL:	22,420	23,000	580	
	SUBTOTAL:	163,626	180,447	16,821	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
03920	EMERGENCY MANAGEMENT				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES				
512100	INSURANCE- CO PORTION				
512150	LIFE INSURANCE				
512200	FICA				
512400	RETIREMENT				
512600	UNEMPLOYMENT INSURANCE				
512700	WORKER'S COMP				
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.				
03920	EMERGENCY MANAGEMENT				
00052	CONTRACTED SERVICES	4,900	5,000	100	2%
521000	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	-	-	-	
523200	COMMUNICATION (T/C/P)	7,100	7,100	-	0%
523210	POSTAGE				
523500	TRAVEL & EMP REIMBURSEMENTS				
523600	DUES & FEES	200	250	50	25%
523700	EDUCATION AND TRAINING	2,000	3,000	1,000	50%
SUBTOTAL:	CONTRACTED SERVICES	14,200	15,350	1,150	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	500	500	-	0%
531230	ELECTRICITY				
531240	NATURAL - PROPANE GAS				
531270	VEHICLES- GAS				
531300	FOOD				
531270	COMPUTER SUPPLIES				
531740	OPERATING SUPPLIES				
533320	GRAVEL				
533340	EQUIPMENT MAINTENANCE	600	600	-	0%
533360	TIRES				
SUBTOTAL:	SUPPLIES	1,100	1,100	-	
SUBTOTAL:	EMERGENCY MANAGEMENT	15,300	16,450	1,150	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
04200	ROADS AND BRIDGES				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	844,556	867,578	23,022	3%
511160	PART-TIME WAGES	-	-	-	
511190	OVERTIME PAY	40,000	35,000	(5,000)	-13%
512100	INSURANCE- CO PORTION	162,480	163,161	681	0%
512150	LIFE INSURANCE	1,150	1,100	(50)	-4%
512200	FICA	67,668	66,370	(1,298)	-2%
512400	RETIREMENT	28,982	41,011	12,029	42%
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	48,800	61,201	12,401	25%
	PERSONAL SERVICES AND EMP	1,193,636	1,235,421	41,785	
	SUBTOTAL:				
04200	ROADS AND BRIDGES				
00052	CONTRACTED SERVICES				
521000	CONTRACTED SERVICES	10,000	10,000	-	0%
521200	PROFESSIONAL SERVICES	-	2,000	2,000	
522210	VEHICLE & EQUIP REP & MAINT	125,958	139,500	13,542	11%
522250	SOFTWARE FEES	-	2,595	2,595	
523140	GENERAL LIABILITY	15,010	16,211	1,201	8%
523150	VEHICLE LIABILITY	44,133	61,544	17,411	39%
523160	PROPERTY LIABILITY	2,056	2,220	164	8%
523200	COMMUNICATION (T/C/P)	15,500	15,500	-	0%
523300	ADVERTISING	-	-	-	
523600	DUES & FEES	-	-	-	
523700	EDUCATION AND TRAINING	2,000	2,000	-	0%
	CONTRACTED SERVICES	214,657	251,570	36,913	
	SUBTOTAL:				
00053	SUPPLIES				
531100	GENERAL SUPPLIES	1,000	1,000	-	0%
531230	ELECTRICITY	14,400	14,400	-	0%
531240	NATURAL - PROPANE GAS	3,200	2,500	(700)	-22%
531270	VEHICLES- GAS	150,000	152,000	2,000	1%
531271	FUEL PURCHASES	2,000	-	(2,000)	-100%
531710	OFFICE SUPPLIES	2,000	2,000	-	0%
531720	COMPUTER SUPPLIES	500	500	-	0%
531740	OPERATING SUPPLIES	15,000	18,000	3,000	20%
531750	UNIFORMS	21,346	21,346	-	0%
531790	ROAD SIGNS	10,000	10,000	-	0%
533300	CULVERTS, LUMBER, SAND	38,000	28,000	(10,000)	-26%
533310	HARDWARE/TOOLS	1,000	1,000	-	0%
533320	GRAVEL	500,000	530,000	30,000	6%
533325	ASPHALT	-	15,000	15,000	0%
533360	TIRES	20,534	20,534	-	0%
533370	BLADES	5,000	5,000	-	0%
	SUPPLIES	783,980	821,280	37,300	
	SUBTOTAL:				
	ROADS AND BRIDGES	2,192,273	2,308,271	115,998	
	SUBTOTAL:				

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
06100	RECREATION				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	122,861	129,566	6,705	5%
511160	PART TIME	17,146	19,890	2,744	16%
511190	OVERTIME PAY	2,744	3,000	256	9%
512100	INSURANCE- CO PORTION	27,322	27,322	-	0%
512150	LIFE INSURANCE	150	150	-	0%
512200	FICA	10,711	11,433	722	7%
512400	RETIREMENT	-	3,437	3,437	0%
512600	UNEMPLOYMENT INSURANCE	-	-	-	0%
512700	WORKER'S COMP	4,650	6,183	1,533	33%
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	185,584	200,981	15,397	
06100	RECREATION				
00052	CONTRACTED SERVICES				
521200	PROFESSIONAL SERVICES	25,000	25,000	-	0%
521311	BUILDING/GROUNDS MAINTENANCE	5,000	5,000	-	0%
522210	VEHICLE & EQUIP REP & MAINT	3,000	3,000	-	0%
522320	COPIER LEASE	2,000	2,000	-	0%
523140	GENERAL LIABILITY	2,340	2,527	187	8%
523150	VEHICLE LIABILITY	2,764	4,371	1,607	58%
523160	PROPERTY LIABILITY	1,008	1,089	81	8%
523200	COMMUNICATION (T/C/P)	2,500	2,500	-	0%
523300	ADVERTISING	1,500	1,800	300	20%
523500	TRAVEL & EMPLOYEE REIMBURSEMENT	500	1,000	500	100%
523600	DUES & FEES	4,000	4,000	-	0%
523700	EDUCATION AND TRAINING	3,000	3,000	-	0%
523800	DEBIT/CREDIT CARD SERVICE	-	150	150	0%
SUBTOTAL:	CONTRACTED SERVICES	52,612	55,437	2,825	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	12,000	12,000	-	0%
531230	ELECTRICITY	10,000	11,500	1,500	15%
531240	NATURAL - PROPANE GAS	200	200	-	0%
531270	VEHICLES- GAS	2,000	2,000	-	0%
531320	FOOTBALL SUPPLIES	9,000	12,000	3,000	33%
531330	CHEER SUPPLIES	6,000	6,000	-	0%
531340	SOCCER SUPPLIES	7,000	6,000	(1,000)	-14%
531350	BASKETBALL SUPPLIES	8,000	9,000	1,000	13%
531360	BASEBALL SUPPLIES	30,000	22,000	(8,000)	-27%
531370	SOFTBALL SUPPLIES	-	6,500	6,500	0%
531380	CONCESSION SUPPLIES	20,000	20,000	-	0%
531710	OFFICE SUPPLIES	2,000	2,000	-	0%
SUBTOTAL:	SUPPLIES	106,200	109,200	3,000	
SUBTOTAL:	RECREATION	344,396	365,618	21,222	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
06200	SENIOR CENTER				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	75,920	90,316	14,396	19%
511160	PART TIME	57,787	62,483	4,696	8%
511190	OVERTIME PAY	-	-	-	
512100	INSURANCE- CO PORTION	15,217	15,217	-	
512150	LIFE INSURANCE	100	100	-	0%
512200	FICA	10,229	11,689	1,460	14%
512400	RETIREMENT	1,997	3,813	1,816	91%
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	1,275	1,532	257	20%
TOTAL	PERSONAL SERVICES AND EMP BEN.	162,525	185,150	22,625	
06200	SENIOR CENTER				
00052	CONTRACTED SERVICES				
521000	CONTRACTED SERVICES	-	4,000	4,000	0%
521200	PROFESSIONAL SERVICES	-	-	-	0%
521311	BUILDING MAINTENANCE	3,000	3,000	-	0%
522210	VEHICLE & EQUIP REP & MAINT	8,000	8,000	-	0%
522320	COPIER LEASE	2,100	2,100	-	0%
523140	GENERAL LIABILITY	2,000	2,160	160	8%
523150	VEHICLE LIABILITY	9,195	12,680	3,485	38%
523160	PROPERTY LIABILITY	930	1,004	74	8%
523200	COMMUNICATION (T/C/IP)	2,700	2,700	-	0%
523210	POSTAGE	300	300	-	0%
523300	ADVERTISING	100	1,000	900	
523500	TRAVEL & EMP REIMBURSEMENT	300	300	-	0%
523600	DUES & FEES	300	300	-	0%
523700	EDUCATION AND TRAINING	1,500	1,500	-	0%
TOTAL	CONTRACTED SERVICES	30,425	39,045	8,620	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	7,500	7,500	-	0%
531230	ELECTRICITY	6,750	6,750	-	0%
531270	VEHICLE-GAS	10,000	10,000	-	0%
531690	OFFICE EXPENSE	-	-	-	
531710	OFFICE SUPPLIES	1,500	1,500	-	0%
531720	COMPUTER SUPPLIES	5,500	5,500	-	0%
534000	PROGRAM EXPENDITURES	95,861	95,861	-	0%
TOTAL	SUPPLIES	127,111	127,111	-	
TOTAL	06200 SENIOR CENTER	320,061	351,306	31,245	

	COUNTY EXTENSION SERVICE	FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
07100	COUNTY EXTENSION SERVICE				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	-	-	-	
511160	PART TIME HELP	-	-	-	
512100	INSURANCE - CO PORTION	-	-	-	
512150	LIFE INSURANCE	-	-	-	
512200	FICA	-	-	-	
512400	RETIREMENT	-	-	-	
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	-	-	-	
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	-	-	-	
07100	COUNTY EXTENSION SERVICE				
00052	CONTRACTED SERVICES				
521000	CONTRACTED SERVICES	50,106	52,886	2,780	6%
521200	PROFESSIONAL SERVICES	375	450	75	20%
522210	VEHICLE & EQUIP REP & MAINT	500	600	100	20%
522320	COPIER LEASE	1,577	1,800	223	14%
523140	GENERAL LIABILITY	200	216	16	8%
523150	VEHICLE LIABILITY	3,653	4,910	1,257	34%
523160	PROPERTY LIABILITY	400	432	32	8%
523200	COMMUNICATION (T/C/P)	1,860	1,860	-	0%
523500	TRAVEL & EMP REIMBURSEMENT	3,000	500	(2,500)	-83%
523600	DUES & FEES	505	505	-	0%
523700	EDUCATION AND TRAINING	750	750	-	0%
SUBTOTAL:	CONTRACTED SERVICES	62,926	64,909	1,983	
00053	SUPPLIES				
531230	ELECTRICITY	3,100	3,100	-	0%
531270	VEHICLES - GAS	1,000	2,500	1,500	150%
531740	OPERATING SUPPLIES	3,000	3,000	-	0%
SUBTOTAL:	SUPPLIES	7,100	8,600	1,500	
SUBTOTAL:	COUNTY EXTENSION SERVICE	70,026	73,509	3,483	

		FY 2023 Approved Budget	FY 2024 Proposed Budget	Inc/(Dec)	% Variance
07410	PLANNING/ZONING				
00051	PERSONAL SERVICES AND EMP BEN.				
511100	SALARIES & WAGES	195,889	201,361	5,472	3%
511190	OVERTIME PAY	1,545	1,545	-	0%
512100	INSURANCE- CO PORTION	21,187	17,910	(3,277)	-15%
512150	LIFE INSURANCE	200	200	-	0%
512200	FICA	14,978	14,436	(542)	-4%
512400	RETIREMENT	1,984	4,184	2,200	111%
512600	UNEMPLOYMENT INSURANCE	-	-	-	
512700	WORKER'S COMP	508	733	225	44%
SUBTOTAL:	PERSONAL SERVICES AND EMP BEN.	236,291	240,368	4,077	2.64%
07410	PLANNING/ZONING				
00052	CONTRACTED SERVICES				
521110	BOARD OF APPEALS MEETINGS	4,500	4,500	-	0%
521120	PLANNING AND ZONING MEETING	4,500	4,500	-	0%
521200	PROFESSIONAL SERVICES	35,000	33,800	(1,200)	-3%
521210	ATTORNEY FEES	-	-	-	
522210	VEHICLE & EQUIP REP & MAINT	2,000	2,500	500	25%
522250	SOFTWARE FEES & ONLINE FEES	-	7,742	7,742	
522320	COPIER LEASE	-	-	-	
523140	GENERAL LIABILITY	2,200	2,376	176	8%
523150	VEHICLE LIABILITY	3,853	5,590	1,737	45%
523160	PROPERTY LIABILITY	250	270	20	8%
523200	COMMUNICATION (T/C/P)	4,904	3,600	(1,304)	-27%
523210	POSTAGE	600	600	-	0%
523300	ADVERTISING	4,000	4,500	500	13%
523600	DUES & FEES	360	360	-	0%
523700	EDUCATION AND TRAINING	5,000	7,500	2,500	50%
523800	DEBIT/CREDIT CARD SERVICE CHARGES	150	150	-	
SUBTOTAL:	CONTRACTED SERVICES	67,317	77,988	10,671	
00053	SUPPLIES				
531100	GENERAL SUPPLIES	350	350	-	0%
531270	VEHICLES- GAS	2,000	6,000	4,000	200%
531400	BOOKS AND PERIODICALS	250	250	-	0%
531710	OFFICE SUPPLIES	2,710	2,710	-	0%
531720	COMPUTER SUPPLIES	2,000	2,500	500	25%
531750	UNIFORMS	800	1,000	200	25%
SUBTOTAL:	SUPPLIES	8,110	12,810	4,700	
SUBTOTAL:	PLANNING/ZONING	311,718	331,167	19,448	

PAYROLL CONTINGENCY		Employee Merit Pay Contingency 6 Months
BOC		
EXECUTIVE		2,714
ELECTIONS		
REGISTRAR		829
FINANCIAL ADMINISTRATION		3,072
HUMAN RESOURCES		676
TAX COMMISSIONER		1,242
TAX ASSESSOR		2,889
GOVERNMENT BUILDINGS		
SUPERIOR COURT		2,706
DISTRICT ATTORNEY		532
MAGISTRATE COURT		579
PROBATE COURT		1,203
JUVENILE COURT		
COURTS OTHER COSTS		
SHERIFF		
JAIL		
COURTHOUSE SECURITY		
FIRE RESCUE		1,337
CORONER		
ANIMAL CONTROL		1,622
EMERGENCY MANAGEMENT		
ROADS AND BRIDGES		14,594
RECREATION		2,666
SENIOR CENTER		2,273
COUNTY EXTENSION		
PLANNING AND ZONING		3,096
7500 - PAYROLL CONTINGENCY		42,030

SENIOR CENTER PROGRAM CONTINGENCY		
SENIOR CENTER		13,995
7600 - SENIOR CENTER PROGRAM CONTINGENCY		13,995

		FY 2023 Approved Budget	FY 2024 PROPOSED BUDGET	Inc/(Dec)	% Variance
09000	OTHER SOURCES/(USES)				
00057	OTHER COSTS				
572010	JASPER MEMORIAL HOSPITAL	.678 Rollback	.620 Rollback		
FUNDED BY SEPARATE MILLAGE RATE - NOT INCLUDED IN TOTALS BELOW					
572015	JASPER MEMORIAL HOSPITAL	-	-		
572030	JASPER COUNTY DFCS	10,375	10,375		
572060	CONSERVATION SALARY	3,000	3,000		
572070	JASPER CO BOARD OF EDUCATION	34,000	34,000		
572080	PUTNAM/JASPER SUPPORT SERVICES	5,760	5,760		
572100	AZALEA REGIONAL LIBRARY SYSTEM	97,260	103,600	6,340	6.5%
572101	AZALEA REGIONAL LIBRARY - 2% LOST	22,000	26,400	4,400	20.0%
572110	GA FORESTRY COMMISSION	15,876	15,876		
572179	FAMILY CONNECTION	8,500	8,500		
572190	CHAMBER OF COMMERCE	44,000	44,000		
572175	JASPER COUNTY PUBLIC FACILITIES AUTHORITY	-	-		
573000	JASPER COUNTY WATER SEWER AUTH	42,900	42,900		
SUBTOTAL:	OTHER SOURCES/(USES)	283,671	294,411	10,740	
09500	COMPONENT UNITS				
00061	OTHER SOURCES/(USES)				
611200	JASPER COUNTY HEALTH DEPT.	71,361	72,102	741	1.0%
611300	ECONOMIC DEVELOPMENT AUTHORITY	107,513	111,413	3,900	3.6%
611400	E911 JOINT COUNTY AUTHORITY	511,171	537,092	25,921	5.1%
612540	TNSR TO/(FR) LANDFILL	148,915	148,915		
618000	TNSR TO/(FR) CURBSIDE FUND TO GF	(14,102)	(14,102)		
SUBTOTAL:	COMPONENT UNITS	824,858	855,421	30,563	
SUBTOTAL:	COMPONENT UNIT TRANSFERS	1,108,529	1,149,832	41,303	

		FY 2023 Budget	FY 2024 Proposed Budget	FY 2024 OVER FY 2023 Inc/(Dec)
80000	DEBT SERVICE			
00058	DEBT SERVICE			
581602	DEBT SERVICE-SHERIFF VEHICLES-FY18	31,099	-	(31,099)
581603	DEBT SERVICE-SHERIFF VEHICLES-FY19	32,869	34,021	1,152
581606	CATERPILLAR MTR GRADER - Contract 000	36,923	19,212	(17,711)
581607	CATERPILLAR MTR GRADER - Contract 001	36,394	18,937	(17,457)
581608	CATERPILLAR MTR GRADER - Contract 002	35,690	18,571	(17,119)
581609	DEBT SERVICE-SHERIFF VEHICLES-FY20	33,837	34,950	1,113
581610	DEBT SERVICE-SHERIFF VEHICLES-FY21	32,642	30,937	(1,705)
581611	DEBT SERVICE-P WORKS GRADALL-FY21	80,088	82,039	1,951
581710	FIRE RESCUE SCBA'S	49,307	51,245	1,938
582000	INTEREST	24,918	12,022	(12,896)
	SUBTOTAL:	393,767	301,934	(91,833)
	SUBTOTAL:	393,767	301,934	(91,833)

RESOLUTION NO. – 2023.07.10A

BUDGET RESOLUTION

A RESOLUTION ADOPTING A BUDGET FOR FISCAL YEAR 2024, FOR THE PERIOD OF JULY 1, 2023 TO JUNE 30, 2024, FOR THE GENERAL FUND; APPROPRIATING AMOUNTS SHOWN AS EXPENDITURES, ADOPTING SEVERAL ITEMS OF ANTICIPATED REVENUE PROJECTIONS; PROHIBITING EXPENDITURES TO EXCEED ACTUAL BUDGETED APPROPRIATIONS FOR SAID EXPENDITURES; CERTAIN RECOMMENDED MAINTENANCE AND OPERATION COSTS, TRANSPORTATION AND ROAD IMPROVEMENTS,

WHEREAS, the Board of Commissioners of Jasper County has received a proposed Fiscal Year 2024 Budget; and

WHEREAS, this budget lists proposed expenditures for the Fiscal Year 2024, July 1, 2023 to June 30, 2024, proposes certain levies, and charges to finance these expenditures, and lists the anticipated revenues and fund balance to be derived there from; and

WHEREAS, the tax millage to support this budget are set and incorporated in the revenue estimates; and

WHEREAS, this budget is a balanced budget, so that projected revenues and fund balance where stated for each fund equal proposed expenditure appropriations of \$13,956,338 for a full Fiscal Year 2024 July 1, 2023 to June 30, 2024; and

WHEREAS, there are certain recommended maintenance and operating costs, transportation and road improvements,

NOW, THEREFORE, BE IT RESOLVED, that this budget be and is hereby approved and the several items of revenues projected in this budget in the amounts anticipated are adopted and that the several amounts recommended in the budget for each fund as proposed expenditures are hereby appropriated to the departments, function or purposed named; and

BE IT FURTHER RESOLVED, that the various maintenance and operating costs, personnel changes, transportation and road improvements, and other capital expenditures for all county departments which are a part of this budget are hereby adopted; and

BE IT FURTHER RESOLVED, that the expenditures shall not exceed the appropriations authorized by this budget or any subsequent amendments thereto and that expenditure for the fiscal year shall not exceed funding available.

ADOPTED by the Jasper County Board of Commissioners, this 10th day of July 2023.

Don Jernigan, Chairman

Sheila Jones, Vice Chairman

Bruce Henry, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Business Item 10:

Request – Jasper County BOC

Department: Board of Commissioners

Date: July 10, 2023

Subject: Adopt the Jasper County Wide M&O Millage Rate for 2023 Tax Billing

Summary:

Proposed 2023 BOC County Wide M&O Millage Rate	10.864
Rollback for 2023 for BOC County Wide Millage Rate	11.114

Background:

2022 BOC County Wide M&O Millage Rate	12.159
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Cost:

Recommended Motion:

Adopt Resolution # 2023.07.10B authorizing the Jasper County Tax Commissioner to levy a Jasper County Wide M&O Millage Rate of 10.864 for the 2023 Tax Billing.

PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2023

COUNTY: JASPER TAXING JURISDICTION: COUNTYWIDE

ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW

DESCRIPTION	2022 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2023 DIGEST
REAL	778,447,630	63,908,829	66,936,553	909,293,012
PERSONAL	44,411,131		11,054,686	55,465,817
MOTOR VEHICLES	6,934,060		418,620	7,352,680
MOBILE HOMES	1,356,070		26,572	1,382,642
TIMBER -100%	3,038,654		(232,870)	2,805,784
HEAVY DUTY EQUIP	413,363		(91,892)	321,471
GROSS DIGEST	834,600,908	63,908,829	78,111,669	976,621,406
EXEMPTIONS	212,691,687		19,990,393	232,682,080
NET DIGEST	621,909,221	63,908,829	58,121,276	743,939,326
	(PYD)	(RVA)	(NAG)	(CYD)
2022 MILLAGE RATE:	12.159		2023 MILLAGE RATE:	

CALCULATION OF ROLLBACK RATE

DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA
2022 Net Digest	PYD	621,909,221	(PYD+RVA+NAG)
Net Value Added-Reassessment of Existing Real Property	RVA	63,908,829	
Other Net Changes to Taxable Digest	NAG	58,121,276	
2023 Net Digest	CYD	743,939,326	
2022 Millage Rate	PYM	12.159	PYM
Millage Equivalent of Reassessed Value Added	ME	1.045	(RVA/CYD) * PYM
Rollback Millage Rate for 2023	RR - ROLLBACK RATE	11.114	PYM - ME

CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES

If the 2023 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A. § 48-5-32.1(c) (2)	Rollback Millage Rate	11.114
	2023 Millage Rate	0.000
	Percentage Tax Increase	-100.00%

CERTIFICATIONS

I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.

Chairman, Board of Tax Assessors Date

I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.

Tax Collector or Tax Commissioner Date

I hereby certify that the above is a true and correct computation of the rollback millage rate in accordance with O.C.G.A. § 48-5-32.1 for the taxing jurisdiction for tax year 2023 and that the final millage rate set by the authority of this taxing jurisdiction for tax year 2023 is _____

CHECK THE APPROPRIATE PARAGRAPH BELOW THAT APPLIES TO THIS TAXING JURISDICTION

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2023 exceeds the rollback rate, I certify that the required advertisements, notices, and public hearings have been conducted in accordance with O.C.G.A. §§ 48-5-32 and 48-5-32.1 as evidenced by the attached copies of the published "five year history and current digest" advertisement and the "Notice of Intent to Increase Taxes" showing the times and places when and where the required public hearings were held, and a copy of the press release provided to the local media.

If the final millage rate set by the authority of the taxing jurisdiction for tax year 2022 does not exceed the rollback rate, I certify that the required "five year history and current digest" advertisement has been published in accordance with O.C.G.A. § 48-5-32 as evidenced by the attached copy of such advertised report.

Responsible Party Title Date

	A	B	O	Z	AA
1	REVENUE PROJECTED - FY 2024 (Millage Rate = 10.864)				
2	REVENUE PROJECTED - FY 2024 (Millage Rate = 11.114)		Adopted	Projected	Inc/Dec
3	Account Number	Description	FY 2023	FY 2024	Over FY 2023
4					
5	100-031-31100-00031-311000	ADVALOREM TAXES- CURR YEAR	\$ 6,882,487	\$ 7,484,460	\$ 601,973
6	100-031-31100-00031-311010	ADVALOREM TAXES- PRIOR YEARS	\$ 210,000	\$ 195,000	\$ (15,000)
7	100-031-31100-00031-311120	TIMBER TAX	\$ 35,000	\$ 33,000	\$ (2,000)
8	100-031-31100-00031-311130	SALES TAX VEND COMP	\$ 400	\$ 400	\$ -
9	100-031-31100-00031-311190	MAIL FEE MOTOR VEHICLE	\$ 43,000	\$ 45,000	\$ 2,000
10	100-031-31100-00031-311310	VEHICLE TAXES	\$ 85,000	\$ 75,886	\$ (9,114)
11	100-031-31100-00031-311315	MOTOR VEHICLE TAVT TAX	\$ 1,000,000	\$ 1,040,000	\$ 40,000
12	100-031-31100-00031-311320	MOBILE HOME TAXES	\$ 13,000	\$ 13,000	\$ -
13	100-031-31100-00031-311330	MOBILE HOME PRIOR YEARS	\$ 2,000	\$ 1,200	\$ (800)
14	100-031-31100-00031-311350	RAILROAD TAX	\$ 33,000	\$ 33,000	\$ -
15	100-031-31100-00031-311400	VEHICLE TAX PRIOR YEARS	\$ -	\$ -	\$ -
16	100-031-31100-00031-311410	TIMBER TAX PRIOR YEARS	\$ 500	\$ 500	\$ -
17	100-031-31100-00031-311430	MOBILE HOME PERMITS/TAX COM	\$ 100	\$ 125	\$ 25
18	100-031-31100-00031-311500	FLPA/PROPERTY TAX GRANTS	\$ 382,932	\$ 237,780	\$ (145,152)
19	100-031-31100-00031-311600	REAL ESTATE TRANS TAX	\$ 80,000	\$ 65,000	\$ (15,000)
20	100-031-31100-00031-311610	INTANGIBLE RECORDING	\$ 235,000	\$ 190,000	\$ (45,000)
21	100-031-31100-00031-311710	HEAVY DUTY EQUIPMENT TAX	\$ 500	\$ 500	\$ -
22	100-031-31100-00031-314900	ENERGY EXCISE TAX	\$ 12,000	\$ 27,000	\$ 15,000
23	100-031-31300-00031-313100	LOCAL OPTION SALES AND USE	\$ 1,125,000	\$ 1,320,000	\$ 195,000
24	100-031-31400-00031-314200	ALCOHOLIC BEVERAGE EXCISE TAX	\$ 68,000	\$ 76,000	\$ 8,000
25	100-031-31600-00031-316200	INSURANCE PREMIUM TAX	\$ 861,000	\$ 973,296	\$ 112,296
26	100-031-31630-00031-316300	FINANCIAL INSTITUTION TAX	\$ 26,000	\$ 27,000	\$ 1,000
27	100-031-31800-00031-318001	FIRE DISTRICT - JCWSA	\$ 46,500	\$ 49,000	\$ 2,500
28	100-031-31800-00031-318003	HOTEL MOTEL TAX	\$ 1,500	\$ -	\$ (1,500)
29	100-031-31900-00031-319000	PENALTIES AND INTEREST/DEL TAX	\$ 85,000	\$ 88,000	\$ 3,000
30	100-031-31900-00031-319500	FI FA / ADVERTISING REIMBURSEMENT	\$ 1,000	\$ 500	\$ (500)
31	100-032-32100-00032-321100	ALCOHOLIC BEVERAGE LICENSE	\$ 16,000	\$ 15,200	\$ (800)
32	100-032-32100-00032-321400	GENERAL BUSINESS LICENSE	\$ 20,000	\$ 20,500	\$ 500

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33	100-032-32200-00032-322100	BUILDING STRUCTURES & EQUIP	\$ 145,000	\$ 159,000	\$ 14,000
34	100-032-32200-00032-322110	INSPECTION	\$ 10,000	\$ 12,900	\$ 2,900
35	100-032-32200-00032-322120	ZONING AND LAND USE	\$ 5,000	\$ 5,000	\$ -
36	100-032-32200-00032-322130	REMODEL, AD-ON, ETC	\$ 47,000	\$ 51,000	\$ 4,000
37	100-032-32200-00032-322140	DEVELOPMENT		\$ 1,500	\$ 1,500
38	100-032-32200-00032-322150	COMMERCIAL BUILDING LIC/PER	\$ 2,000	\$ 4,500	\$ 2,500
39	100-032-32200-00032-322175	POSTAGE REIMBURSEMENT	\$ -	\$ -	\$ -
40	100-032-32200-00032-322180	CELL TOWER	\$ -	\$ 1,500	\$ 1,500
41	100-032-32200-00032-322190	FILMING PERMIT		\$ -	\$ -
42	100-033-33400-00033-334210	CARES GRANT - COVID 19	\$ -	\$ -	\$ -
43	100-033-33400-00033-335000	GEMA	\$ 7,355	\$ 7,355	\$ -
44	100-033-33400-00033-344210	MISCELLANEOUS REVENUES			
45	100-033-33700-00033-337000	FOREST/WILDLIFE (SRS & RRSA)	\$ 30,000	\$ 45,000	\$ 15,000
46	100-034-34100-00034-341940	TAX COMMISSIONER COMMISSION	\$ 245,000	\$ 259,000	\$ 14,000
47	100-034-34100-00034-341960	DEBIT/CREDIT CARD FEES	\$ -	\$ -	\$ -
48	100-034-34200-00034-342600	EMS COLLECTIONS	\$ 375,000	\$ 455,000	\$ 80,000
49	100-034-34200-00034-342700	Federal EMS Support - Medicare Rate Support	\$ 51,632	\$ 52,050	\$ 418
50	100-034-34200-00034-342910	SHERIFF DEPT YEARLY REVENUE	\$ 39,000	\$ 45,000	\$ 6,000
51	100-034-34200-00034-342920	TELEPHONE COMMISSION	\$ 13,000	\$ 13,000	\$ -
52	100-035-35110-00035-351110	CLERK OF COURT FEES	\$ 190,000	\$ 177,000	\$ (13,000)
53	100-035-35110-00035-351140	PROBATE COURT FEES	\$ 170,000	\$ 195,000	\$ 25,000
54	100-035-35110-00035-351170	CODE ENFORCMENT FEES	\$ -		\$ -
55	100-036-36100-00036-361010	INTEREST EARNED	\$ 7,000	\$ 210,008	\$ 203,008
56	100-038-38300-00038-383000	MISC REVENUE INSURANCE CLAIMS	\$ -	\$ -	\$ -
57	100-038-38900-00038-389140	CAPITAL ASSET SALE	\$ -	\$ -	\$ -
58	100-038-38900-00038-389150	MISCELLANEOUS REIMBURSEMENTS	\$ -	\$ -	\$ -
59	100-038-38910-00038-389140	CAPITAL ASSETS SALE	\$ -	\$ -	\$ -
60	100-100-01110-00039-392200	INSURANCE CLAIMS - BOC		\$ -	
61	100-300-03300-00039-392200	INSURANCE CLAIMS - SHERIFF OFFICE		\$ -	
62	100-300-03300-00033-334000	SHERIFF OFFICE STATE PUBLIC SAFETY GRANT			\$ -
63	100-300-03300-00034-342940	USDA FORECT SERVICE	\$ -	\$ -	\$ -
64	100-300-03300-00039-392200	PUBLIC SAFETY INSURANCE CLAIMS	\$ -	\$ -	\$ -
65	100-300-03550-00033-334000	FIRE RESCUE STATE PUBLIC SAFETY GRANT	\$ -	\$ -	
66	100-300-03550-00038-334000	STATE GRANT - FIRE RESCUE		\$ -	
67	100-300-03550-00039-392200	FIRE RESCUE INSURANCE CLAIMS	\$ -	\$ -	\$ -
68	100-300-03900-00032-322500	ANIMAL CONTROL FEES	\$ 2,000	\$ 2,000	\$ -
69	100-300-03900-00038-389160	ANIMAL CONTROL DONATIONS	\$ 500	\$ 200	\$ (300)
70	100-600-06100-00034-347500	PROGRAM FEES COLLECTED (RECREATION)			\$ -
71	100-600-06100-00034-347501	REC PROG FEES - BASEBALL& SOFTBALL	\$ 25,000	\$ 6,000	\$ (19,000)
72	100-600-06100-00034-347502	RECREATION PROGRAM FEES - SOCCER	\$ 7,000	\$ 6,500	\$ (500)
73	100-600-06100-00034-347503	RECREATION PROGRAM FEES - BASKETBALL	\$ 7,000	\$ 5,000	\$ (2,000)

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74	100-600-06100-00034-347504	RECREATION PROGRAM FEES - FOOTBALL	\$ 8,000	\$ 5,000	\$ (3,000)
75	100-600-06100-00034-347505	RECREATION PROGRAM FEES - CHEER	\$ 4,500	\$ 4,400	\$ (100)
76	100-600-06100-00034-347506	RECREATION PROGRAM FEES - SOFTBALL		\$ 3,500	\$ 3,500
77	100-600-06100-00034-347507	RECREATION - SPONSORSHIPS	\$ 4,000	\$ 2,000	\$ (2,000)
78	100-600-06100-00034-347508	RECREATION CONCESSIONS	\$ 30,000	\$ 30,000	\$ -
79	100-600-06100-00034-347510	RECREATION - FUNDRAISER			
80	100-600-06100-00039-392200	RECREATION INSURANCE CLAIMS	\$ -	\$ -	\$ -
81	100-600-06200-00034-334100	SENIOR CENTER - PROGRAM SERVICES	\$ 108,957	\$ 123,160	\$ 14,203
82	100-600-06200-00034-334200	SENIOR CENTER - TRANSPORTATION	\$ 50,000	\$ 64,000	\$ 14,000
83	100-600-06200-00034-334300	SENIOR CENTER - REIMBURSEMENT			
84	100-600-06200-00034-347500	SENIOR CENTER PROGRAM FEES	\$ 4,800		\$ (4,800)
85	100-600-06200-00034-347550	SENIOR CENTER FUNDRAISERS	\$ -	\$ -	\$ -
86	100-600-06200-00039-392300	SENIOR CENTER CARES ACT	\$ -	\$ -	\$ -
87	100-600-06200-00039-392325	SENIOR SENIOR CARES ADRC	\$ -	\$ -	\$ -
88	100-600-06200-00039-392350	SENIOR SENIOR FAMILY FIRST CARES	\$ -	\$ -	\$ -
89	100-600-06200-00039-392360	SENIOR SENIOR HOME DELIVERD COVID	\$ -	\$ -	\$ -
90	100-600-06200-00039-392385	SENIOR SENIOR ARPA CONTRACT			
91	100-900-09000-00033-334001	STATE GRANT - FAMILY CONNECTION	\$ -	\$ -	\$ -
92	100-900-09000-00061-612750	TNSR TO/(FR) HOTEL MOTEL			
93	GENERAL FUND REGULAR DIGEST REVENUE		\$ 12,853,663	\$ 13,956,920	\$ 1,103,257

RESOLUTION # - 2023.07.10B

JASPER COUNTY WIDE M&O TAX LEVY 2023

WHEREAS, by the Jasper County Board of Commissioners, Jasper County, Georgia, held on July 10th, 2023, the following order passed.

Now, THEREFORE, BE IT RESOLVED, it is ordered by the said Board of Commissioners of Jasper County, on the day of, for the following levies:

<u>Jurisdiction</u>	<u>Rollback Rate</u>	<u>Levied Rate</u>
Jasper County Wide M&O	11.114	10.864

BE IT FURTHER RESOLVED that the taxable property of Jasper County, Georgia as per the digest for the levy year of 2023 be the same rate as the levied rate from above The same levied rate from above shall be collected by the Tax Commissioner of Jasper County, Georgia.

BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public requiring it. This resolution shall be spread upon the minutes of the Board of Commissioners of Jasper County.

Don Jernigan, Chairman

Sheila Jones, Vice Chairman

Bruce Henry, Commissioner

Steven Ledford, Commissioner

ATTEST:

Sharon S. Robinson, Clerk

Business Item 11:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: July 10, 2023

Subject: Schedule Work Sessions and Called Meetings as Needed

Summary:

Work Sessions or Called Meetings Needing Scheduling

Adopt Jasper County Board of Education Millage Rate
FY 2024 Capital Expenditures

Background:

Cost:

Recommended Motion:

Board Discretion