

**BOARD OF COUNTY COMMISSIONERS  
JASPER COUNTY, GEORGIA  
REGULAR MEETING AGENDA**

**\*\*\*\* COMMISSIONER'S MEETING ROOM, GROUND FLOOR, SUITE 16\*\*\*\*  
MONTICELLO, GEORGIA**

**November 6, 2023**

**6:00 p.m.**

**\*\*\* The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.**

<b>I. Call to Order (6:00 p.m.)</b>				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES, VICE-CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 2 – BRUCE HENRY	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 3 – DON JERNIGAN, CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 4 – ASHER GRAY	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 5 - STEVEN LEDFORD	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

- |                                     |
|-------------------------------------|
| <b>II. Pledge of Allegiance –</b>   |
| <b>III. Invocation – District 4</b> |

<b>IV. Approval of Agenda</b>
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<b>V. Consent Agenda –</b>
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1. Approval of Minutes:
  - Regular Meeting Minutes- September 11, 2023
2. Check Register – Check #'s **68848- 69638**

<b>VI. Public Hearings with Business Action</b>
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*Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing. The Board of Commissioners will act on each item presented below.*

<b>VII. Presentations/Delegations</b>
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*(10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.*

**Presentation 1: Krista Steele Resolution of Commendation for Eagle Scouts**

**Presentation 2: Dr. Irvine Clark will deliver an update for Southern Crescent Technical College**

<b>VIII. Citizens Comments</b>
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*The Citizens Comments section of the Agenda allows citizens who sign up to address the Commission for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3-minute time limit. Comments noted from citizens via the Jasper County FB Page.*

<b>IX. County Commissioner Items &amp; Updates</b>
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## **X. Regular Agenda**

### **Business Items Continued:**

1. Jasper County Recreation Board Appointment
2. Jasper County Health Board Appointment
3. Division of Land on GA SR 16 East and Rogers Rd – Divide 67.76 Acres into 5 Lots of 12+ Acres Each
4. Joint 911 Authority Board Request for Impact Fees for Capital Purchases – Emergency Medical Dispatch System and Security System Upgrade
5. Appropriations to Non Profits – Review
6. Resolution Urging the Governor and General Assembly of Georgia to Continue Efforts to Reform and Improve Mental Health Services for the Citizens of Georgia
7. FY 2024 1<sup>st</sup> Quarter Financial Report
8. Schedule Work Sessions and Called Meetings as Needed

## **XI. County Attorney Items**

## **XII. County Manager Update**

## **XIII. Executive Session**

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

## **XIV. Adjournment**

**Consent Agenda – Item 1:**

**Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** November 6, 2023

**Subject:** Approval of Minutes

**Summary:**

Minutes have been completed for the Jasper County Board of Commissioners:

- September 11, 2023 – Regular Meeting Minutes

**Background:**

**Cost:** \$0

**Recommended Motion:**

**Approve minutes for:**

- September 11, 2023 – Regular Meeting Minutes

**Jasper County Board of Commissioners**  
**September 11, 2023**  
**Regular Meeting Minutes**  
**6:00 P.M.**

Chairman Jernigan called the meeting to order at 6:00 p.m.

Commissioners Present: Don Jernigan, Chairman; Sheila Jones, Vice-Chairman; Bruce Henry; and Steven Ledford.

Staff: Mike Benton, County Manager, Sharon Robinson, Administrative Services Director, Larissa Ruark, Chief Accounting Officer.

**Pledge of Allegiance:**

**Invocation:** Commissioner Sheila Jones, Vice Chair, District 1

**Agenda Approval:** Commissioner Ledford motioned approve the agenda with the removal of Business Item #9. Commissioner Jones seconded the motion, passed unanimously.

**Consent Agenda:**

Commissioner Ledford motioned to approve the following minutes with the suggested changes:

- July 10, 2023 - Regular Meeting Minutes - Amended
- May 19, 2023 – Called Meeting Minutes
- June 2, 2023 – Work Session Minutes
- June 16, 2023 - Called Meeting Minutes
- July 28, 2023 – Called Meeting Minutes
- August 7, 2023 – Regular Meeting Minutes

Commissioner Jones seconded the motion, passed unanimously.

Commissioner Ledford motioned to approve Check #s **68426-68686**. Commissioner Jones seconded the motion, passed unanimously.

**Public Hearings:** Commissioner Ledford motioned to go into Public Hearing at 6:07 p.m. Commissioner Henry seconded the motion, passed unanimously.

1. Request for a Special Use Permit, SU23-001, to operate a kennel at 18989 Hwy 83 N, Monticello GA 31064. This request includes a Public Hearing by both the Planning Commission and the Board of Commissioners.

On 08/31/2023 the Planning Commission recommended approval of the request with recommended conditions in the staff report (found on page 4 within the report) and an added condition for the applicant to provide a letter from the nearest neighbor (eastern property line) and to do their best to make contact with neighbor to the west and northwest to obtain a letter of approval from them to bring to the Board of Commissioner's meeting. (5-0).

If this petition is approved by the Board of Commissioners, it should be approved for a Special Use Permit for a Kennel (dog) CONDITIONAL subject to the owner's agreement to the following enumerated conditions. Where these conditions conflict with the stipulations and offerings contained in the Letter of Intent, these conditions shall supersede unless specifically stipulated by the Board of Commissioners.

1. Limit the number of kennels to 15.
2. All dogs shall be housed inside the accessory building where the kennels (at the time of approval) are located.
2. Obtain a Jasper County Business License and renew annually.
3. Proof of a State of Georgia Department of Agriculture Kennel License upon annual renewal of business license.
4. The approval of a Special Use Permit for a Kennel, SU23-001, is non-transferable and is valid only for the applicant and his family.
5. Should the property be sold in the future, any new owner would have to re-apply for a Special Use Permit if desiring to operate a kennel on the property.

Ms. Allison Booth stood in Favor of the Special Use Permit. She and her husband are the owners. She gave a full break down of their business plan and specifications.

Commissioner Ledford motioned to close the Public Hearing at 6:27 p.m. Commissioner Jones seconded the motion, passed unanimously.

**Business Item 1:** SU23-001 - Special Use Permit – To Operate a Kennel

Commissioner Henry motioned to approve the Special Use Permit with the special conditions. Commissioner Jones seconded the motion, passed unanimously.

Commissioner Ledford motioned to enter Public Hearing #2 at 6:28 p.m. Commissioner Jones seconded the motion, passed unanimously.

2. Ordinance Amendment to Part II, Code of Ordinances which include: Chapter 105 - DEVELOPMENT STANDARDS AND REGULATIONS: Sec. 105-28 General Definitions, Sec. 105-159 Subdivision Design Standards, and Sec. 105-161 Residential Subdivision Design. This amendment is to clean up language for divisions of land of 4 or more lots that have road frontage on existing roads and meet the minimum lot size for the applicable zoning district. This request includes a Public Hearing by both the Planning Commission and the Board of Commissioners.

Commissioner Ledford motioned to exit the Public Hearing at 6:34 p.m. Commissioner Jones seconded the motion, passed unanimously.

**Business Item 2:** Ordinance Amendment - Division of Land Language Text

Commissioner Ledford motioned to approve the Ordinance Amendment to Part II, Code of Ordinances which include: Chapter 105 - DEVELOPMENT STANDARDS AND REGULATIONS: Sec. 105-28 General Definitions, Sec. 105-159 Subdivision Design Standards, and Sec. 105-161 Residential Subdivision Design. Commissioner Henry seconded the motion, passed unanimously.

**Presentations/Delegations:**

None

**Citizens Comments:**

- **Amy Gude (Church Street, Shady Dale)**- Ms. Gude presented the board with her response to Mary Patrick letter in the Monticello Newspaper and read most of it aloud. She spoke in favor of the Vaccine Initiative.
- **Jim Belcher (Hillsboro)**- Mr. Belcher gave his support and thoughts about the Sr. Vaccine Initiative.
- **Mary Patrick (Monticello)**- Ms. Patrick gave her thoughts and opposition to the Senior vaccine initiative. She also spoke about short-term rentals and stated that there are more and more in the county.
- **Eugenia Ogburn (Sr. Center)**- Ms. Ogburn spoke in support of the Senior Vaccine Initiative.

**County Commissioner’s Items:**

**Commissioner Ledford**- None

**Commissioner Jernigan**- Chairman Jernigan stated that we need to think about the next LMIG project. He stated that Jackson Lake Road from Hwy 16 to Hwy 212 is in bad shape mostly because of the construction of new homes in the area.

**Commissioner Jones**- None

**Commissioner Henry**- Commissioner Henry stated that if there are no records kept for the Vaccine Initiative how will they do their reporting.

**Business Items:**

**Item 3: Millen Road- Division of Land:** The division of land request is to further divide Tract 1 of Hardy Creek Estates, approved on 05/01/2023, into 2 lots. The current tract is 13.53 acre 3.53 acres with Tract 1A having 6.77 acres and 420.4’ of road frontage and Tract 1B having 6.76 acres and 1,100’ of road frontage with over 1,500 feet of road frontage. The property is zoned AG and both lots will abut existing road frontage. The Planning Commission held a public hearing for the request on 08/31/2023.

The Planning Commission recommended approval of the request. (5-0)

Commissioner Ledford motion to approve the division of land request. Commissioner Jones seconded the motion, passed unanimously.

**Item 4: Alcovy Shores Water and Sewer Authority Board Appointment:** Ms. Janette Hyde has resigned her position on Alcovy Shores Water and Sewer Authority due to her moving out of state.

The Authority is requesting that the Board of Commissioners appoint Ms. Nicole Key for a four-year term expiring September 2027.

Commissioner Ledford motioned to appoint Ms. Nicole Key to the Alcovy Shores Water and Sewer Authority Board for a four-year term ending September, 2027. Commissioner Jones seconded the motion, passed unanimously.

**Item 5: Bid Results- Grinding Tree Material Stockpile from Tornado Disaster:** Mr. Benton stated that we have approximately 70,000 cubic yards of tree material, logs, limbs and stumps are stockpiled on county property at the landfill site. FEMA will reimburse

Material was removed from the tornado disaster area to the current site.

Received 8 Bids.

AKA Tree Service	\$ 157,500
Carolina Pallet Solutions	\$ 343,500
Custom Tree Care	\$ 474,000
Merit First	\$ 420,000
Piedmont Forestry and Mulching	\$ 178,500
Stancil Brothers Construction	\$ 300,000
TFR Enterprises	\$ 223,500
Woodson – Gunnison	\$ 393,626

**Reimbursement Rates:**

FEMA 75% x \$ 157,500	\$ 118,125
GEMA 10% x \$157, 500	\$ <u>15,750</u>
Total Reimbursement	\$ 133,875

Low Bid – AKA Tree Service	\$ 157,500
Total Reimbursement	\$ <u>133,875</u>
Net Cost to County	\$ 23,625

Commissioner Ledford motioned to award Bid “Grinding Tree Materials Including Logs, Limbs and Stumps” to AKA Tree Service, Oakwood GA, in the lump sum amount of \$157,500.00 to be funded by Fund Balance. Commissioner Henry seconded the motion, passed unanimously.

**Item 6: “Request for Contract” Senior Center Vaccine Initiative:** The Jasper County Senior Center is requesting permission to proceed with this health initiative to serve the individuals of Jasper and the surrounding counties. Jasper County Senior Center endeavors to partner with local health departments to bring this endeavor into full fruition. For \$10,000, this project requires that we assist 100 seniors or individuals with receiving a COVID or Flu Vaccine by April of 2024.

Commissioner Henry motioned to not approve the signing the contract. Commissioner Ledford seconded the motion for discussion. Motion failed 1 (Henry) to 3 opposed (Jones, Jernigan, Ledford).

Commissioner Ledford motioned to send contract with the additional language to NCOA. Commissioner Jones seconded the motion. Motion passed 3 (Jones, Jernigan, Ledford) to 1 (Henry).

**Item 7: Senior Center- Kitchen Aide/Janitorial Part-Time Position:** The Senior Center has experienced a loss of staff since the Workforce Innovation and Opportunity Act (WIOA) ended on March 30, 2023 and the Senior Community Service Employment Program (SCSEP) Program ended for 2 of our senior helpers.

In lieu of these circumstances, the Jasper County Senior Center is requesting an additional \$5,382.50 to cover salary for the remaining 20 pay periods left in FY24, to assist with the service delivery requirements that ensure the senior center meets our goals outlined in the Older Americans Act.

Commissioner Henry motioned to hire the person using the funds from the NCOA grant that was approved tonight. The motioned failed because there was not a second to the motion.

Chairman Jernigan motioned to remove the item from the agenda. Commissioner Ledford seconded the motion, passed unanimously.

**Item 8: Interim Emergency Management Agency Director Recommendation to GEMA:** The Joint 911 Authority Director has historically filled the role of Jasper County’s Emergency Management Agency Director. With the resignation of Brian Burgamy, who served as the Joint 911 Director and the County EMA Director, Jasper County needs to name an Interim EMA Director. Mr. Edward Westbrook has agreed to act as Interim EMA Director to fulfill FEMA requirements until a permanent director is hired.

Commissioner Ledford motioned to authorize Chairman to sign the recommendation letter to James Stallings, Director of Georgia Emergency Management Agency, naming Mr. Edward Westbrook as Jasper County’s Interim EMA Director. Commissioner Henry seconded the motion, passed unanimously.

**Item 9: Emergency Management Agency- Establish Part Time Director Salary:** Item removed from the agenda

**Item 10: Human Resources and County Boards Report:**

Current Open Positions  
**Code Enforcement Officer**

**EMT**

**Paramedics**

**911 Dispatchers**

New Hires/Transfers

**Sheriff Office – 1**

**Jail - 2**

**Public Works – 4**

Terminations/Resignations

**Board of Commissioners – 1**

**Senior Center - 1**

Total Employees = 159

**Full-time = 116**

**Part-time = 43**

**Upcoming Board Appointments Needed:**

**Zoning Board of Appeals - 1**

**Jasper County Water & Sewer Authority – 1 (due to resignation)**

**Item 11: FY2023 Audit Engagement- McNair, McLemore, Middlebrooks & Co., LLC:** David McCoy with McNair, McLemore, Middlebrooks & Co., LLC has submitted the FY2023 Audit Engagement letter and FY2023 Landfill Financial Assurance Engagement Letter for execution. Staff is seeking the Boards approval for the County Manager to engage the service of McNair, McLemore, Middlebrooks & Co., LLC to perform the FY2023 Audit of Jasper County, Georgia and FY2023 Landfill Financial Assurance.

Commissioner Henry motioned to approve County Manager Mike Benton to execute the FY2023 Audit Engagement letter for McNair, McLemore, Middlebrooks & Co., LLC to perform the FY2023 audit of Jasper County, Georgia and execute FY2023 Landfill Financial Assurance Engagement Letter to perform the FY2023 Landfill Financial Assurance. Commissioner Jones seconded the motion, passed unanimously.

**Item 12: Schedule Work Sessions and Called Meetings as Needed:** The Board scheduled a Work session for October 20<sup>th</sup> at 9 a.m. to discuss the 2024 GDOT LMIG Application.

**County Attorney Items:** Mr. Fleming stated that he will need an Executive Session to discuss personnel, legal matters, and real estate.

**County Manager Update:** Mr. Benton gave the monthly permit updates. He stated that the invitation to bid for the Food Bank project went out. The pre-bid will be held onsite. Construction is on schedule for the Sheriff's Office and Jail project. The Highway 380 project is on schedule as well. The road is scheduled to open by the end of September.

**Executive Session:** Commissioner Henry motioned to enter Executive Session at 8:23 pm. Commissioner Ledford seconded the motion, passed unanimously.

Commissioner Ledford motioned to exit Executive Session at 10:15 p.m. Commissioner Henry seconded the motion, passed unanimously.

**Adjourn:** Commissioner Henry motioned to adjourn the meeting at 10:16 p.m. Commissioner Ledford seconded the motion, passed unanimously.

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Don Jernigan, Chairman

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Sheila Belcher, Interim Clerk



**Consent Agenda – Item 2:**

**Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** November 6, 2023

**Subject:** Approval of Check Register

**Summary:**

A check register will be generated by the finance department on meeting day for signature and approval to process the checks.

**Background:**

Cost: \$0

**Recommended Motion:**

Approve processing of check #'s **68848-69638**

## **Agenda Presentation 1 – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** November 6, 2023

**Subject:** Krista Steele Resolution of Commendation for Eagle Scouts

# **JASPER COUNTY BOARD OF COMMISSIONERS**

## **Resolution of Commendation**

### **Eagle Scout Krista Steele**

WHEREAS, Krista Steele, holds the distinction of being the very first female Cub Scout in the Central Georgia Council and is a founding member of Pack 331 and Troop 331G; and

WHEREAS, Krista Steele, holds the distinction of being the first female in Monticello and Jasper County that has earned the rank of Eagle Scout; and

WHEREAS, Krista Steele earned all 27 activity pins for the rank of Arrow of Light; and

WHEREAS, Krista Steele has staffed Summer Camp at Woodruff Scout Camp in Blairsville as well as Bert Adams Scout Camp in Covington; and

WHEREAS, Krista Steele has taught Shotgun and Archery Merit Badge at Bert Adams during the summer; and

WHEREAS, Krista Steele was recognized as being the Staffer of the Week in her first week at camp; and

WHEREAS, Krista Steele has donated her completed Eagle Scout project to the Monticello Methodist Men; and

NOW, THEREFORE, BE IT RESOLVED, that on this day, November 6, 2023, the Jasper County Board of Commissioners does commend Krista Steele on achieving the rank of Eagle Scout.

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*Don Jernigan, Chairman*

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*Sheila Belcher, Interim Clerk*

## **Agenda Presentation 2 – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** November 6, 2023

**Subject:** Southern Crescent Technical College Update

Dr. Irvin Clark, President of Southern Crescent Technical College will give an update of Southern Crescent overall as well as an update for the Jasper County Campus.

# Southern Crescent Technical College

## Overview



# About Southern Crescent Technical College

A unit of the Technical College System of Georgia and one of 22 technical colleges throughout the state.

Formed by the merger of Griffin Technical College and Flint River Technical College in July 2010 with origins that date back to 1963.



# Our Focus

## WORKFORCE DEVELOPMENT



Technical Education/  
Academics



Adult  
Education



Economic  
Development





**6**  
locations  
serving the citizens of  
Butts, Fayette, Henry, Jasper, Lamar,  
Pike, Spalding, and Upson counties

annual credit enrollment  
**7,730**  
OFFERING economic development  
customized training  
certified testing  
continuing education

over  
**200**  
programs of study  
allied health  
business  
computer information systems  
film production  
industrial & technical  
professional services  
public safety

[www.sctech.edu](http://www.sctech.edu)

**28**  
SCTC courses  
are guaranteed  
to transfer to  
USG colleges

By enrolling in one of our designated program areas, Georgia's new grant could pay your entire tuition!

**HOPE  
CAREER  
GRANT**

our mission: **workforce  
development**

offering Adult Education & High School Equivalency (GED/HiSet) prep courses  
**FREE OF CHARGE**

our graduates come with a  
**100%**  
SATISFACTION  
GUARANTEE

offering  
**DUAL  
ENROLLMENT**  
opportunities  
to students  
from all local  
high schools



**SOUTHERN  
CRESCENT**  
TECHNICAL COLLEGE

 **Military  
Friendly**

**13,540**  
total college enrollment in FY23

**99.5%** Job  
Placement  
Rate  
for recent graduates





# Enrollment Highlights

## Fall '23 vs Fall '22

**16.4% increase** in total fall enrollment

**24.4% increase** in high demand industry program enrollment

**38.2% increase** in dual enrollment

**8.1% increase** in traditional enrollment



**AY2023 retention rate is 68.5%, indicating ~1% increase over AY2022.**

# Offering Dual Enrollment Classes In

**Automotive**

**Certified  
Nursing  
Assistant**

**Cosmetology**

**Welding**



# Jasper County

# Enrollment Highlights



**Fall '23**

**58 residents** enrolled with the College

**44 students** attend at the Jasper County Center

**40 Jasper County High School** students in dual enrollment programs

**Adult Education** programs are offered on Monday and Wednesday evenings.



# New Initiatives - Jasper County

No Cost  
Textbook  
Pathways

Welding  
Mobile  
Trailer

Rivian Technical  
Trades Program

Entrepreneurship  
Center



## Apprenticeships 2024

SCTC leads in the number of apprenticeships among the 22 colleges in the Technical College System of Georgia

Goal by December 2024 is **150** US DOL Apprenticeships or Pre-Apprenticeships with at least 25% originating from Dual Enrollment.



US DOL registered apprenticeships build a Talent Strong Southern Crescent that broadens educational achievements to encompass all members of the working age population.

### Create the potential to:

**Boost job prospects  
and earnings  
for individuals**

**Cultivate a pool of  
skilled individuals  
for employers**

**Align student skills  
with  
workforce demands**



# T★LENT STRONG



**SOUTHERN  
CRESCENT**  
TECHNICAL COLLEGE

**JOIN US**

for this exclusive opportunity  
for graduating high school seniors to

**Earn College Credit**

**Develop a Career Plan**

**Pursue an Exciting Career**

*in the high demand areas of*

**Industrial Systems  
Technology**

**Mechatronics  
Technology**

**Machine Tool  
Technology**

**Business Item 1:**

**Agenda Request – Jasper County BOC**

**Department:** Recreation

**Date:** November 6, 2023

**Subject:** Jasper County Recreation Board Appointment

**Summary:** Jasper County Recreation Board has 1 vacancy due to the resignation of a board member, whose term would be expiring October 2025.

Staff has advertised the need for a citizen volunteer to fill the unexpired term. We have received one application from the following:

Melissa Strozier

**Background:**

The Jasper County Recreation Board is a five (5) member board

**Cost:** None

**Recommended Motion:**

Board Discretion



# JASPER COUNTY BOARD OF COMMISSIONERS



126 W. Greene St. Ste. 18, Monticello, GA 31064  
706-468-4900  
[www.jaspercountyga.org](http://www.jaspercountyga.org)

## APPLICATION FOR BOARDS, COMMITTEES, & AUTHORITIES

Name: Melissa Watson Strozier Home Phone: [REDACTED]  
Address: [REDACTED] Work Phone: [REDACTED]  
Monticello - Ga. 31064 Cell Phone: [REDACTED]  
Occupation: self-employed E-mail: [REDACTED]

I would like to apply for appointment to the following Board, Committee, or Authority:

Recreation Board

How long have you been a resident of Jasper County? fifty-five years

Which Jasper County district do you live in?

     (1)     (2)         (3)         (4)         (5)

What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?

I fill as though I can support new program and activities as needed by dictate. adopt by laws and rules achieve that purposes and functions

Are you currently serving on another Board, Committee, Authority or elected position?

     Yes     NO    If Yes, please list.

Would there be any possible conflict of interest between your employment or your family, and your serving on the Board, Committee, or Authority you are seeking appointment on?

     Yes     NO    If Yes, please explain.



What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?

To adjudicate, disputes from the public that may arise out of parks and recreation activities.  
suggest rules governing rules of county parks etc.

Explain your understanding of the duties of this Board, Committee, or Authority:

to adopt bylaws, endorse staff approval contracts, adjudicate complaints from the public make sure that and annual report accomplishments for the fiscal year.

Briefly explain why you seek appointment to this Board, Committee, or Authority:

I feel as though I have displayed good talent in working with the youth and community I have a positive attitude with my peers and know whatever our task may be we'll get the job done.

Are you in any way related to a County Elected Official or County Employee? If so, please describe.

No

If appointed, I agree to serve and participate in required and or voluntary training.  Yes  No

Julia Plator  
Signature

10-13-23  
Application Date

**\*This application should be submitted to the Jasper County Board of Commissioners, Attn: Sheila Belcher, Interim Clerk. Any additional information may be included on a separate page.**

*NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.*

**Business Item 2:**

**Agenda Request – Jasper County BOC**

**Department:** Health Department

**Date:** November 6, 2023

**Subject:** Jasper County Health Board Appointment

**Summary:**

The Jasper County Board of Health members serve as links to local government and community resources and the role of advocating for public health for Jasper County. They also have the important role of advising the District Health Director on specific needs in Jasper County.

One required member role is a licensed physician.

Dr. Wiley Jordan's term on the Jasper County Board of Health will expire in December 31, 2023. Dr. Jordan has agreed to serve another term on the Board from January 1, 2024 through December 31, 2029.

**Background:**

Jasper County Health Department Board of Directors has seven members.

Jasper County BOC appoints three members to the Jasper County Board of Health

**Cost:**

None

**Recommended Motion:**

Board Discretion



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**What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?**

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Facilitating continued growth and improvement of the Health Department and it's goal of providing preventative health to the citizens of Jasper County.

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**Explain your understanding of the duties of this Board, Committee, or Authority:**

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Providing oversight of the Health Department as mandated by the State Health Department.

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**Briefly explain why you seek appointment to this Board, Committee, or Authority:**

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I would like to continue to support the overall health of the citizens of Jasper County.

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**Are you in any way related to a County Elected Official or County Employee? If so, please describe.**

No

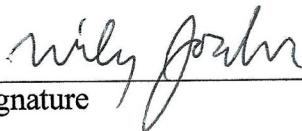
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If appointed, I agree to serve and participate in required and or voluntary training.  Yes  No

Signature



Application Date

10/31/23

**\*This application should be submitted to the Jasper County Board of Commissioners, Attn: Sheila Belcher, Interim Clerk. Any additional information may be included on a separate page.**

**NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.**



**Business Item 3:**

**Agenda Request – Jasper County BOC**

**Department:** Planning and Zoning

**Date:** November 6, 2023

**Subject:** Division of Land on GA SR 16 East and Rogers Rd – Divide 67.76 Acres into 5 Lots of 12+ Acres Each

**Summary:**

Case # LD23-006

Applicant – Jordan Engineering on behalf of Marks Jordan, LLC

Property Owner – Marks Jordan, LLC (C/O Tommy Jordan)

Property Address – Hwy 16 East and Rogers Rd

Tax Parcel – 035 003

Zoning - Agricultural

Request – Divide a 67.76 parcel into 5 separate parcels of 12+ acres each.

Case # LD23-006 land division plat meets Jasper County ordinance standards for land division.

**Background:**

Case # LD23-006 request was presented to the Planning & Zoning Commission on October 26, 2023.

Planning & Zoning Commission recommended approval of the land division plat 5 – 0.

**Cost:**

None

**Recommended Motion:**

Approve request for the land division plat in Case Number LD23-006 as presented.

**JASPER COUNTY  
LAND DIVISION PLAT PETITION  
Planning Commission  
10/26/2023**

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**Case Number:** LD23-006  
**Name of Applicant:** Robert Jordan on behalf of Marks Jordan LLC  
**Address of Property:** Hwy 16 E and Rogers Road  
**Tax Parcel:** 035 003 (south side of Hwy 16)  
**District:** 3 (Three)

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**Request:** To subdivide a parcel of land into 5 lots of 12+ acres each.

**Purpose of Request:** To create estate size lots that would allow construction of single-family residences.

**Size of Property:** 67.76 acres with road frontage on both Hwy 16 E and Rogers Road.

**Present Zoning:** AG (Agricultural District)

**Present Use:** Undeveloped

**Review Sections:** As per Section 105-161 of the Jasper County Zoning Ordinance, such plats shall be reviewed for conformance to this chapter, the county zoning ordinance set forth in chapter 119, and other relevant regulations and will consider the comments or suggestions of other appropriate review agencies, persons, or entities in regard to the plat. The planning commission or director of planning will indicate on the Residential Subdivision plat, or by a written memorandum attached to the Residential Subdivision plat, any comments or suggested changes that are necessary to meet the intent of this chapter or to serve the best interests of the county.

**Comments:** The request is to create a total of 5 lots under the current zoning designation of AG (Agricultural).

**APPLICABLE ORDINANCE SECTIONS (AS AMENDED ON 11/07/2022, 03/06/2023 & 09/11/2023)**

**Section 105-161 - Land Division Plat**

Prior to submitting construction plans for any street, utility, or other site improvements (as applicable), the Developer shall submit to the Director of Planning & Zoning to forward for review and recommendation by the Planning Commission and review and final decision by the Jasper County Board of Commissioners, a Plat showing any combination or subdivision of the proposed lot/s prepared in accordance with these Regulations.

1. Pre-application review stage.  
Before the submission of any plats to the director of planning, the developer must submit a sketch plat showing the proposed development layout of the subdivision. The developer and director of planning should informally discuss what this chapter requires and what the developer proposes to do. This will assist the developer in preparing a Land Division Plat that meet from the very beginning the intent and standards specified by this chapter so as to reduce undue time and expense in preparing plans that cannot be approved by the planning commission.
2. Application Requirements:
  - A. Submit seven (7) paper copies and one (1) digital copy of the Plat and supporting data.

The Plat shall meet the minimum standards for plat preparation including, but not limited, to:

1. General
  - a. Name, address, and phone number of designer of subdivision plat.
  - b. Name, address, and phone number of developer of parcel.
  - c. Date of plat preparation with space for revision dates.
  - d. North point, identified as magnetic, true or grid.
  - e. Minimum Graphic scale of one (1) inch equals 200 feet.
  - f. Appropriate legend of symbols used on plat.
  - g. List any conditions of zoning, rezoning, variance and date of approval, if applicable.
  - h. Certificates of approval. The following certificates shall be inscribed on the Land Division Plat:
    - (1) Certificate of approval of the preliminary plat by the Board of Commissioners.
    - (2) Signed seal of a state-registered land surveyor, certified landscape architect or state professional engineer.
    - (3) Certificate of approval of the plat by the county health department for lots less than 5 acres.
    - (4) Owner's certificate stating property ownership, consenting to development, and that all appropriate taxes have been paid.
  - i. A table showing each lot's total amount of road frontage.

## 2. Existing Conditions

- a. Zoning district of land to be subdivided and zoning classification of adjoining properties.
  - b. Exact boundary lines of the tract indicated by a heavy line giving lengths and bearings. The boundary lines should include the entire tract to be developed. Provide date and source of survey.
  - c. Location map showing the parent parcel in relation to the surrounding area at a minimum scale of one inch to 2,000 feet. Include well-known landmarks such as railroads, highways, bridges, creeks, etc. and city and/or county jurisdictional boundaries and land lot lines, if applicable.
  - d. Location of natural features including streams and watercourses with direction of flow on the proposed project.
  - e. Location and/or size of existing cultural features on or adjacent to the proposed subdivision.
  - f. Limits of 100-year floodplain. If none, note indicating such with data source and date.
  - g. Location and square footage of wetland areas.
  - h. Note as to provision of water supply and sewer disposal.
  - i. Existing sewers, water mains, drains, culverts, and other underground facilities or utilities within easements or rights-of-way on or within 300 feet of the tract to be subdivided, as relevant.
  - j. Adjoining property information, lot arrangement and/or adjoining property owners' names, rights-of-way and easements within 300 feet of subdivision.
  - k. Total acreage, minimum dwelling size and minimum lot size of project.
- B. Land Division Plats on State Routes require GDOT comments to be submitted to the Planning Department of Planning & Zoning along with the Land Division (aka Final) Plat.
- C. A letter requesting review and approval of a Land Division Plat and giving the name and address of a person to whom the notice of hearing and action on the Land Division Plat is to be sent.
- D. Official date of submission. The official date of submission of the Land Division Plat will be the date of the next regularly scheduled monthly meeting of the planning commission that is more than 60 days following proper Land Division Plat submittal to the director of planning.
- E. The planning commission will review the Land Division Plat for conformance to this chapter, the county zoning ordinance set forth in chapter 119, and other relevant regulations and will consider the comments or suggestions of other appropriate review agencies, persons, or entities in regard to the plat. The planning commission or director of planning will indicate on the Land Division Plat, or by a



written memorandum attached to the Land Division Plat, any comments or suggested changes that are necessary to meet the intent of this chapter or to serve the best interests of the county.

- F. Public hearing. Before acting on the Land Division Plat, the planning commission will hear public input on the plat. Notice of the hearing must be published in a newspaper of general circulation in the county at least 30 days before the hearing.
  - G. Action of the Board of Commissioners. No more than 60 days after the official date of submission of the Land Division Plat, the Board of Commissioners will either approve the plat, conditionally approve the plat (noting the conditions of approval on the plat), disapprove the plat, or table the plat for further consideration. Action may be taken on the entire Land Division Plat or any portion of it.
  - H. Failure of Board of Commissioners to act. If the Board of Commissioners fails to act within 90 days of the official date of submission of the Land Division Plat, the plat will be deemed automatically approved by the Board of Commissioners.
3. Approval of a Land Division Plat shall be deemed an expression of approval of the layout submitted, pending fulfillment of the requirements of these Regulations and the conditions of the Land Division Plat, if any.
  4. If the Land Division Plat is not recorded within 6 months of approval, the approval shall expire, unless a request for an extension of time has been submitted to and is subsequently approved by the Planning Commission in a public hearing.

**Sec. 119-244. - Development standards—Agriculture and residential districts.**

Item	AG	R-R	RES
Minimum heated floor area per dwelling unit	1,200 sf	1,200 sf	1,800 sf
Minimum lot area without water or sewer	5 acres	3 acres	2 acres
Minimum lot area with public/private water	5 acres	3 acres	2 acres
Minimum lot area with public/private water and sewer	5 acres	3 acres	2 acres
Minimum lot width	200 ft.	200 ft.	125 ft.
Minimum road frontage	200 ft.	200 ft.	125 ft.
Minimum front yard/setback arterial road	80 ft.	80 ft.	80 ft.
Minimum front yard/setback major collector	80 ft.	80 ft.	80 ft.

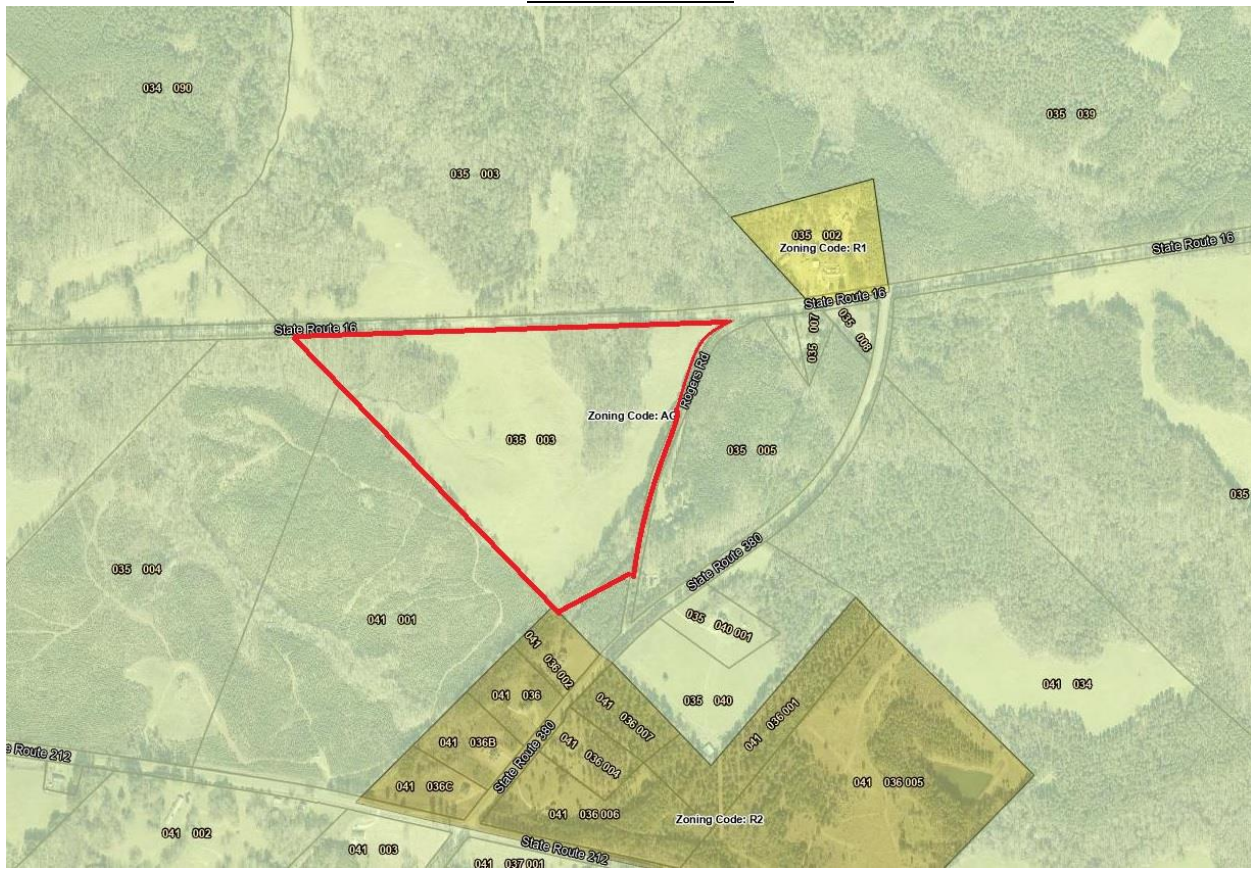
Minimum front yard/setback minor collector	30 ft.	30 ft.	30 ft.
Minimum front yard/setback local roads	30 ft.	30 ft.	30 ft.
Minimum side yard	30 ft.	30 ft.	30 ft.
Minimum rear yard	50 ft.	50 ft.	30 ft.
Compliance with architectural standards required?	No	No	No

;le=2;NA — Not allowed

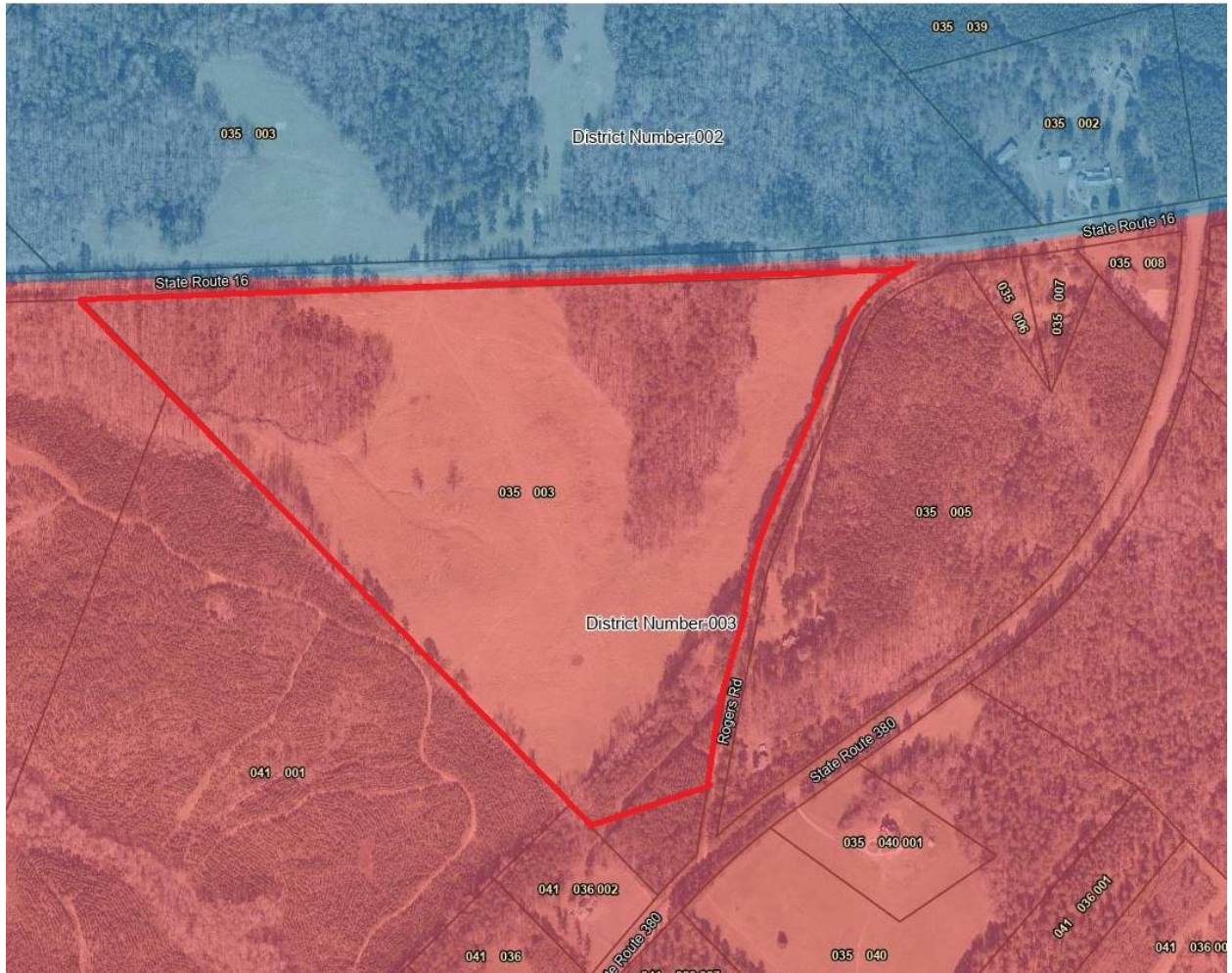
;le=2;\*Rear yards that adjoin Jackson Lake will be measured from Georgia Power easement: 525 feet sea level plus 50 feet

;le=2;\*\*Water and sewage must meet approval of the county health department

### ZONING MAP



# COMMISSIONER DISTRICT MAP





# APPLICANT'S INFO

LD23-006

Jasper County Planning and Zoning  
126 W Greene St, Suite 017  
Monticello, GA 31064



Office numbers: 706-468-4905 or 706-468-4940

## APPLICATION FOR DIVISION OF LAND

Submittal Date: August 8, 2023

Project Name: Marks Jordan, LLC parcel division

# of Lots 5

Total Acres 67.76

Project Address of Primary Street: Ga Hwy 16 E @ Rogers Road

Tax Map and Parcel Numbers 035 003 (south of Hwy 16)

Zoning AG

Water Source: Public or Private

Wastewater Source: Septic or Sewer

Applicant/Company: Jordan Engineering, Inc.

Representative: Robert Jordan

Cell: 706-318-6786

Email: robert@jordan-eng.com

Address: 144 N. Warren St., Monticello, GA 31064

Property Owner's Name: Marks Jordan, LLC (c/o Tommy Jordan)

Phone: \_\_\_\_\_ Cell Phone: 478-951-1076

Address: 11211 Hwy 16E, Monticello, GA 31064

Email: NA

(If property owner is different from applicant, we must have a signed, notarized original letter giving express written permission for the use.)

24-Hour Contact Name: \_\_\_\_\_

Phone: \_\_\_\_\_

Applicant Signature: 

Date: 9-8-23

1  
Rvsd 07/23/2023

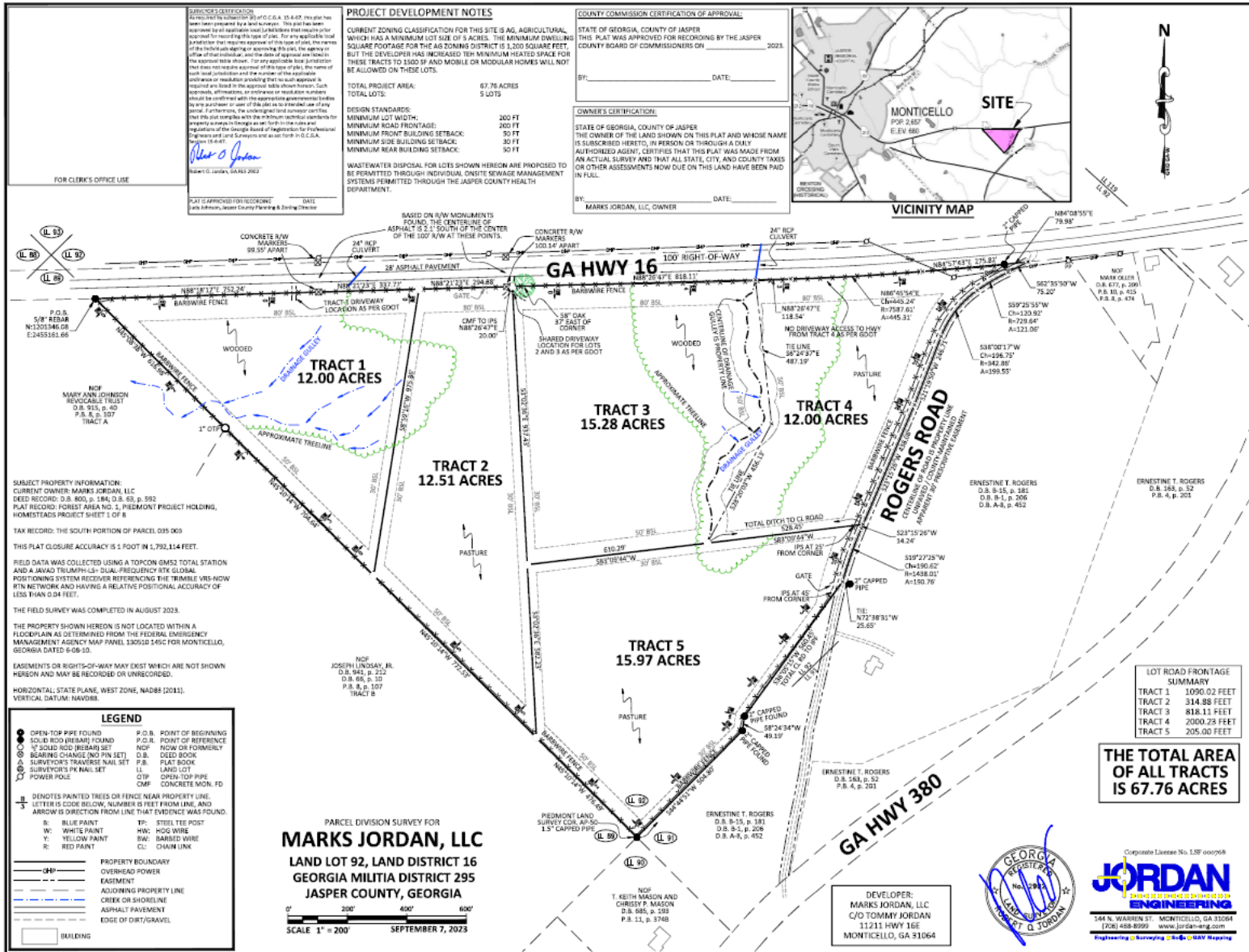


# AERIAL MAP





# NEW LOT CONFIGURATION/LAND DIVISION PLAT



**Business Item 4:**

**Agenda Request – Jasper County BOC**

**Department:** Joint 911 Authority

**Date:** November 6, 2023

**Subject:** Joint 911 Authority Board Request for Impact Fees for Capital Purchases – Emergency Medical Dispatch System and Security System Upgrades

**Summary:**

Emergency Medical Dispatch (EMD) is a systematic program of handling medical calls for assistance. Trained telecommunicators use locally approved EMD guidecards to quickly and properly determine the nature and priority of the call, dispatch the appropriate response and give the caller instructions to help treat the patient until the responding EMS unit arrives.

**Background:**

Currently there are no medical instructions given to callers when they call Jasper County 911. Callers will *only* receive medical treatment once units have arrived on scene, which are delayed at times for various reasons.

**Summary:**

Video Surveillance Security Cameras and Access System

**Background:**

The 911 Center currently uses traditional keys, which no one knows who all has keys and only one doorbell camera that is live-stream only. In the event of something major happening inside or outside the 911 Center, this system will be able to have live and recorded security footage to protect site from unwanted intrusion and the ability to audit access to the building.

**Cost:**

EMD – \$38,000.00

Security/Access System - \$10,731.09

Current Impact Fees 911 Center Allocation Balance - \$132,489

**Recommended Motion:**

Board Discretion



**Order Number:** 00002837

**Date:** 8/4/2023

**Expiration Date:** 09/20//2023

**APCO IntelliComm® Guidecard System**

APCO International  
 351 N Williamson Blvd  
 Daytona Beach, FL 32114  
 386-322-2500

**Prepared For:** Brenda Swancott

Jasper County Joint 911 Authority  
 P.O. Box 670,  
 Monticello, GA 31064  
 706-468-4930

**IntelliComm & Guidecard Products**

Quantity	Product Name	Sales Price	Total Price
1	IntelliComm Implementation (3 positions)	\$13,000.00	\$13,000.00
3	IntelliComm Software (per position)	\$5,000.00	\$15,000.00
3	EMD Guidecard Racks/Binders	\$329.00	\$987.00

*Your center will be invoiced for the products and amount indicated in this order form upon the completion of the Software End User Agreement or APCO EMD Agreement, where applicable.*

**Shipping & Handling:** \$88.83  
**Grand Total:** \$29,075.83

**On-Site IntelliComm Software Training-** The cost of the training is \$4,500 for one day, and \$1,000 for each additional day up to a maximum of five days. The training is limited to 15 attendees.

**Recurring Annual Maintenance**

24/7/365 Maintenance - 20% of each software position cost. (Prorated from UAT Acceptance date to the first day of your fiscal year). At the beginning of your fiscal year, you will then owe 12 months of maintenance (20% of software position cost X positions).

**Ancillary Cost**

APCO IntelliComm Guidecard System is designed for all three disciplines to always be available on screen, making it easy to access all disciplines. If you do not want all three to be available on screen, APCO will turn off the others. If you need one or more disciplines turned on in the future, APCO will do that for an additional cost. Agency will be responsible for any CAD expenses required to interface to the new disciplines. Indicate which disciplines your agency takes calls for service.

EMD\_\_X\_\_ LEC\_\_X\_\_ FSC\_\_X\_\_

Turning on disciplines in the future will result in additional fees. Agency will be responsible for any CAD expenses required to interface to the new disciplines.

**CAD Interface**

The agency and the agency's CAD vendor will be responsible for development and cost of the interface that enables the agency's CAD system to communicate with the IntelliComm™ software.





**Order Number:** 00002837

**Date:** 8/4/2023

**Expiration Date:** 09/20//2023

**APCO IntelliComm® Guidecard System & EMD Program**

**Prepared For:** Brenda Swancott

APCO International  
 351 N Williamson Blvd  
 Daytona Beach, FL 32114  
 386-322-2500

Jasper County Joint 911 Authority  
 P.O. Box 670,  
 Monticello, GA 31064  
 706-468-4930

Ship To		Bill To	
Name	Jasper County Joint 911 Authority	Name	Jasper County Joint 911 Authority
Address	P.O. Box 670	Address	P.O. Box 670
City / State / Zip	Monticello GA 31064	City / State / Zip	Monticello GA 31064

**Authorized Signature:**



**Printed Name:** Brenda Swancott

**ORDER FOR PRODUCTS & SERVICES**  
**DO NOT PAY**

Quotation Prepared by:  
 Shellie Johnson  
 IntelliComm Sales Manager  
 (386) 944-2471  
 johnsonsh@apcointl.org

**Business Item 5:**

**Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** November 6, 2023

**Subject:** Appropriations to Non Profits - Review

**Summary:**

Review and Discussion Requested

**Background:**

**Cost:**

**Recommended Motion:**

Board Discretion

		FY 2022 Approved Budget	FY 2023 Approved Budget	FY 2024 Approved Budget
<b>09000</b>	<b>OTHER SOURCES/(USES)</b>			
<b>00057</b>	<b>OTHER COSTS</b>			
572015	JMH INDIGENT TRANSPORT	14,000	-	-
572030	JASPER COUNTY DFCS	10,375	10,375	10,375
572060	CONSERVATION SALARY	3,000	3,000	3,000
572070	JASPER CO BOARD OF EDUCATION	32,500	34,000	34,000
572080	PUTNAM/JASPER SUPPORT SERVICES	5,760	5,760	5,760
572100	AZALEA REGIONAL LIBRARY SYSTEM	96,943	97,260	103,600
572101	AZALEA REGIONAL LIBRARY - 2% LOST	17,500	22,000	26,400
572110	GA FORESTRY COMMISSION	15,876	15,876	15,876
572179	FAMILY CONNECTION	8,500	8,500	8,500
572180	FAMILY CONNECTION REIMBURSEMENT	48,000	52,500	-
572190	CHAMBER OF COMMERCE	44,000	44,000	44,000
572175	JASPER COUNTY PUBLIC FACILITIES AUTHORITY	10,000	-	-
573000	JASPER COUNTY WATER SEWER AUTH	42,900	42,900	42,900
579100	PAYROLL CONTINGENCY	-	-	56,025
<b>SUBTOTAL:</b>	<b>OTHER SOURCES/(USES)</b>	<b>349,354</b>	<b>336,171</b>	<b>350,436</b>
<b>09500</b>	<b>COMPONENT UNITS</b>			
<b>00061</b>	<b>OTHER SOURCES/(USES)</b>			
611200	JASPER COUNTY HEALTH DEPT.	57,517	71,361	72,102
611300	ECONOMIC DEVELOPMENT AUTHORITY	107,513	107,513	111,413
611400	E911 JOINT COUNTY AUTHORITY	362,715	511,171	537,092
612540	TNSR TO/(FR) LANDFILL	159,780	148,915	148,915
618000	TNSR TO/(FR) CURBSIDE FUND TO GF	(14,102)	(14,102)	(14,102)
618500	TNSR TO/(FR) CAPITAL PROJECT	93,663	-	-
<b>SUBTOTAL:</b>	<b>COMPONENT UNITS</b>	<b>767,086</b>	<b>824,858</b>	<b>855,421</b>
<b>SUBTOTAL:</b>	<b>COMPONENT UNIT TRANSFERS</b>	<b>1,116,440</b>	<b>1,161,029</b>	<b>1,205,857</b>

**Business Item 6:**

**Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** November 6, 2023

**Subject:** Resolution Urging the Governor and General Assembly of Georgia to Continue Efforts to Reform and Improve Mental Health Services for the Citizens of Georgia

**Summary:**

ACCG is encouraging all Georgia counties to adopt a resolution urging Governor Kemp and the Georgia General Assembly to continue efforts to reform and improve mental health services for the citizens of Georgia.

**Background:**

ACCG is asking for this resolution to be adopted by Friday, December 8, 2023 prior to the start to the start of the 2024 legislative session.

**Cost:**

**Recommended Motion:**

Authorize Chairman to sign Resolution #110623-1 urging Governor Kemp and the Georgia General Assembly to continue efforts to reform and improve mental health services for the citizens of Georgia.

**RESOLUTION URGING THE GOVERNOR AND GENERAL ASSEMBLY OF  
GEORGIA TO CONTINUE EFFORTS TO REFORM AND IMPROVE MENTAL  
HEALTH SERVICES FOR THE CITIZENS OF GEORGIA**

**WHEREAS**, being the constitutional level of government closest to their constituents, Georgia counties are on the front lines of responding to mental health issues within the community as well as the development of mental health reform efforts; and

**WHEREAS**, the Jasper County Board of Commissioners supports efforts designed to provide every citizen in need to have accessible, affordable, and adequate mental health services; and

**WHEREAS**, the Jasper County Board of Commissioners is grateful for the efforts of Georgia's executive, legislative, and judicial branches in working towards mental health reform in recent years, such as the passage of HB 1013 (2022) and introduction of HB 520 (2023), Chief Justice Boggs's work on jail diversion initiatives, and Governor Kemp's commitment to expanding mental health resources in schools for children and young adults; and

**WHEREAS**, despite these prior steps and successes, the Jasper County Board of Commissioners recognizes that there is still a tremendous amount of work for the citizens of Jasper County and other citizens across Georgia to receive adequate healthcare for mental health and substance abuse disorders; and

**NOW, THEREFORE, BE IT RESOLVED** by the Jasper County Board of Commissioners that Jasper County government reaffirms its commitment to reforming and improving mental health services for its citizens and all citizens of the state of Georgia.

**BE IT FURTHER RESOLVED**, that the Jasper County Board of Commissioners specifically urges the Governor and General Assembly to continue efforts in the 2024 Session of the Georgia General Assembly to enhance Georgia citizens' access to vital mental health services, including the provision of state budgetary funding for additional behavioral health crisis centers across the state, additional co-responder units, and other resources to assist those with mental health and substance abuse disorders.

**BE IT FURTHER RESOLVED** that the Clerk to the Board of Commissioners is hereby directed to provide an executed copy of this Resolution to each member of the Jasper County delegation to the Georgia Senate and Georgia House of Representatives and to the Association County Commissioners of Georgia.

**SO RESOLVED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

**JASPER COUNTY BOARD OF COMMISSIONERS**

By: \_\_\_\_\_  
Jasper County, Chairperson

ATTEST: \_\_\_\_\_  
Jasper County, Clerk to the Commission

**Business Item 7:**

**Agenda Request – Jasper County BOC**

Department: Finance

Date: November 6, 2023

Subject: FY 2024 1<sup>st</sup> Quarter Financial Report

**Summary:**

Staff will present a Financial Report for 1<sup>st</sup> Quarter FY2024.

**Background:**

**Cost:**

None

**Recommended Motion:**

None Required

JASPER COUNTY BOARD OF COMMISSIONERS

FY2024 1ST QUARTER

FINANCIAL REPORT

JUNE 30, 2024

FUND #		FY 2024 BUDGET	FY 2024 ACTUAL	% COLLECTED	% REMAINING
100	GENERAL FUND - REVENUE				
1	ADVALOREM PROPERTY TAX	\$ 7,484,460	\$ 3,147,736	42.1%	57.9%
2	VEHICLE & MOBILE HOME TAX	\$ 1,174,011	\$ 369,463	31.5%	68.5%
3	PRIOR YEARS TAX	\$ 196,700	\$ 57,253	29.1%	70.9%
4	FOREST LAND PROTECTION GRANT	\$ 237,780	\$ -	0.0%	100.0%
5	LOCAL OPTION SALES TAX	\$ 1,320,000	\$ 341,565	25.9%	74.1%
6	INSURANCE PREMIUM TAX	\$ 973,296	\$ -	0.0%	100.0%
7	TAX COMISSIONER COMMISSION	\$ 259,000	\$ 115,588	44.6%	55.4%
8	TIMBER TAX	\$ 33,000	\$ 3,633	11.0%	89.0%
9	RAILROAD TAX	\$ 33,000	\$ -	0.0%	100.0%
10	REAL ESTATE TRANSFER TAX	\$ 65,000	\$ 15,505	23.9%	76.1%
11	INTANGIBLE TAX	\$ 190,000	\$ 41,012	21.6%	78.4%
12	ALCOHOL EXCISE TAX	\$ 76,000	\$ 22,744	29.9%	70.1%
13	BUSINESS LICENSE TAX	\$ 27,000	\$ -	0.0%	100.0%
14	ENERGY EXCISE TAX	\$ 27,000	\$ 8,717	32.3%	67.7%
15	OTHER TAXES	\$ 900	\$ 266	29.6%	70.4%
16	PENALTIES & INTEREST	\$ 88,500	\$ 21,659	24.5%	75.5%
17	EMS	\$ 507,050	\$ 122,323	24.1%	75.9%
18	PROBATE COURT	\$ 195,000	\$ 67,277	34.5%	65.5%
19	SUPERIOR COURT	\$ 177,000	\$ 53,564	30.3%	69.7%
20	SHERIFF	\$ 45,000	\$ -	0.0%	100.0%
21	JAIL	\$ 13,000	\$ 3,886	29.9%	70.1%
22	RECREATION	\$ 62,400	\$ 23,507	37.7%	62.3%
23	PLANNING & ZONING	\$ 271,100	\$ 67,855	25.0%	75.0%
24	EMA	\$ 7,355	\$ -	0.0%	100.0%
25	ANIMAL CONTROL	\$ 2,200	\$ 89	4.0%	96.0%
26	FIRE DISTRICT - JCWSA	\$ 49,000	\$ 27,299	55.7%	44.3%
27	FOREST WILDLIFE GRANT	\$ 45,000	\$ -	0.0%	100.0%
28	INTEREST	\$ 210,008	\$ 49,894	23.8%	76.2%
29	OTHER REVENUE	\$ -	\$ 10,510		
30	SENIOR CENTER	\$ 187,160	\$ 29,344	15.7%	84.3%
31	TOTAL GENERAL FUND REVENUE	\$ 13,956,920	\$ 4,600,689	33.0%	67.0%

DEPT #	GENERAL FUND - EXPENDITURES	FY 2024 BUDGET	FY 2024 ACTUAL	% EXPENDED	% UNENCUMBERED
32	100 GENERAL GOVERNMENT	\$ 2,181,701	\$ 554,028	25.4%	74.6%
33	200 JUDICIAL	\$ 958,302	\$ 223,201	23.3%	76.7%
34	300 PUBLIC SAFETY	\$ 6,180,608	\$ 1,707,766	27.6%	72.4%
35	400 PUBLIC WORKS	\$ 2,308,272	\$ 537,775	23.3%	76.7%
36	600 CULTURE/RECREATION	\$ 717,528	\$ 152,327	21.2%	78.8%
37	700 HOUSING & DEVELOPMENT	\$ 404,676	\$ 80,254	19.8%	80.2%
38	900 APPROPRIATIONS	\$ 350,436	\$ 65,667	18.7%	81.3%
39	950 COMPONENT UNITS	\$ 855,420	\$ 120,101	14.0%	86.0%
40	TOTAL GENERAL FUND EXPENDITURES	\$ 13,956,943	\$ 3,441,118	24.7%	75.3%



JASPER COUNTY BOARD OF COMMISSIONERS

FY2024 1ST QUARTER

FINANCIAL REPORT

JUNE 30, 2024

LINE #	DEPT #	EXPENDITURES	FY 2024 BUDGET	FY 2024 ACTUAL	% EXPENDED	% UNENCUMBERED
	100	GENERAL FUND -				
	100	GENERAL GOVERNMENT-				
41	01110	BOARD OF COMMISSIONERS	\$ 341,113	\$ 83,748	24.6%	75.4%
42	01300	EXECUTIVE	\$ 220,775	\$ 50,271	22.8%	77.2%
43	01400	ELECTIONS	\$ 71,935	\$ 4,074	5.7%	94.3%
44	01401	REGISTRAR	\$ 104,101	\$ 18,496	17.8%	82.2%
45	01510	FINANCIAL ADMINISTRATION	\$ 256,225	\$ 59,885	23.4%	76.6%
46	01540	HUMAN RESOURCES	\$ 104,830	\$ 26,443	25.2%	74.8%
47	01545	TAX COMMISSIONER	\$ 275,497	\$ 70,199	25.5%	74.5%
48	01150	TAX ASSESSOR	\$ 341,973	\$ 65,394	19.1%	80.9%
49	01565	GOV'T BUILDINGS	\$ 163,318	\$ 84,995	52.0%	48.0%
50	80000	DEBT SERVICE	\$ 301,934	\$ 90,522	30.0%	70.0%
51		TOTAL GENERAL GOVERNMENT	\$ 2,181,701	\$ 554,028	25.4%	74.6%
	200	JUDICIAL-				
52	02150	SUPERIOR COURT	\$ 407,920	\$ 102,409	25.1%	74.9%
53	02200	DISTRICT ATTORNEY	\$ 60,493	\$ 13,091	21.6%	78.4%
54	02400	MAGISTRATE COURT	\$ 145,215	\$ 36,591	25.2%	74.8%
55	02450	PROBATE COURT	\$ 213,264	\$ 46,510	21.8%	78.2%
56	02600	JUVENILE COURT	\$ 4,000	\$ 332	8.3%	91.7%
57	03100	COURTS: OTHER COSTS	\$ 127,410	\$ 24,269	19.0%	81.0%
58		TOTAL JUDICIAL	\$ 958,302	\$ 223,201	23.3%	76.7%
	300	PUBLIC SAFETY-				
59	03300	SHERIFF	\$ 2,984,851	\$ 688,512	23.1%	76.9%
60	03326	JAIL	\$ 1,243,696	\$ 280,023	22.5%	77.5%
61	03360	COURTHOUSE SECURITY	\$ 137,385	\$ 17,437	12.7%	87.3%
62	03550	FIRE RESCUE	\$ 1,578,680	\$ 338,353	21.4%	78.6%
63	03700	CORONER	\$ 39,099	\$ 6,104	15.6%	84.4%
64	03900	ANIMAL CONTROL	\$ 180,447	\$ 42,352	23.5%	76.5%
65	03920	EMERGENCY MANAGEMENT	\$ 16,450	\$ 334,985	2036.4%	-1936.4%
66		TOTAL PUBLIC SAFETY	\$ 6,180,608	\$ 1,707,766	27.6%	72.4%
67	400	PUBLIC WORKS-ROADS AND BRIDGES	\$ 2,308,272	\$ 537,775	23.3%	76.7%
	600	CULTURE/RECREATION-				
68	06100	RECREATION-	\$ 366,222	\$ 72,314	19.7%	80.3%
69	06200	SENIOR CENTER	\$ 351,306	\$ 80,013	22.8%	77.2%
70		TOTAL CULTURE/RECREATION	\$ 717,528	\$ 152,327	21.2%	78.8%
	700	HOUSING DEVELOPMENT-				
71	07100	COUNTY EXTENSION SERVICE	\$ 73,509	\$ 4,388	6.0%	94.0%
72	07410	PLANNING AND ZONING	\$ 331,167	\$ 75,865	22.9%	77.1%
73		TOTAL HOUSING AND DEVELOPMENT	\$ 404,676	\$ 80,254	19.8%	80.2%

JASPER COUNTY BOARD OF COMMISSIONERS

FY2024 1ST QUARTER

FINANCIAL REPORT

JUNE 30, 2024

			FY 2024 BUDGET	FY 2024 ACTUAL	% EXPENDED	% UNENCUMBERED
100	GENERAL FUND -					
DEPT #	EXPENDITURES					
900	APPROPRIATIONS/CONTINGENCY-					
74	572030	DEPT OF FAMILY AND CHILDRENS SERVICES	\$ 10,375	\$ 2,594	25.0%	75.0%
75	572060	CONSERVATION	\$ 3,000	\$ 750	25.0%	75.0%
76	572070	JC BOARD OF EDUCATION	\$ 34,000	\$ 11,372	33.4%	66.6%
77	572080	PUTNAM-JASPER SUPPORT SERVICES	\$ 5,760	\$ 960	16.7%	83.3%
78	572100	AZALEA REGIONAL LIBRARY	\$ 103,600	\$ 17,267	16.7%	83.3%
79	572101	AZALEA REGIONAL LIBRARY - 2% LOST	\$ 26,400	\$ 4,557	17.3%	82.7%
80	572110	GA FORESTRY	\$ 15,876	\$ 15,876	100.0%	0.0%
81	572179	FAMILY CONNECTION	\$ 8,500	\$ 2,125	25.0%	75.0%
82	572190	CHAMBER OF COMMERCE	\$ 44,000	\$ 7,333	16.7%	83.3%
83	573000	JCSWA	\$ 42,900	\$ -	0.0%	100.0%
84	574000	CITY OF MONTICELLO EXCISE TAX	\$ -	\$ 2,524		
85	575000	CITY OF SHADY DALE EXCISE TAX	\$ -	\$ 309		
86	579000	CONTINGENCY & PAYROLL CONTINGENCY	\$ 56,025	\$ -		
87		TOTAL APPROPRIATIONS/CONTINGENCY	\$ 350,436	\$ 65,667	18.7%	81.3%
950	COMPONENT UNITS-					
88	611200	JASPER COUNTY HEALTH DEPARTMENT	\$ 72,102	\$ 12,017	16.7%	83.3%
89	611300	ECONOMIC DEVELOPMENT AUTHORITY	\$ 111,413	\$ 18,569	16.7%	83.3%
90	611400	E911 JOINT COUNTY AUTHORITY	\$ 537,092	\$ 89,516	16.7%	83.3%
91	612540	TRANSFER TO LANDFILL	\$ 148,915	\$ -	0.0%	100.0%
92	618000	TRANSFER FROM CURBSIDE	\$ (14,102)	\$ -	0.0%	100.0%
93		TOTAL COMPONENT UNITS	\$ 855,420	\$ 120,101	14.0%	86.0%

**Business Item 8:**

**Agenda Request – Jasper County BOC**

**Department:** Board of Commissioners

**Date:** November 6, 2023

**Subject:** Schedule Work Sessions and Called Meetings as Needed

**Summary:**

Schedule Work Sessions and Called Meetings as Needed

**Background:**

There are no work sessions or called meetings scheduled at this time.

**Cost:**

**Recommended Motion:**

Board Discretion