

JASPER COUNTY BOARD OF COMMISSIONERS
JASPER COUNTY, GEORGIA
FISCAL YEAR 2025 BUDGET CALENDAR

February 12	<u>Letters to appropriation entities, including notification of required Intergovernmental agreements</u>
February 12	<u>Budget Calendar Provided to Department Heads & Constitutional Officers</u>
March 4	<u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>
March 12	<u>Appropriation Requests Due Back to Finance Department</u>
March 18	<u>Departmental/Enterprise/Constitutional Budget Requests Due Back to Finance Department</u>
April 1	<u>Preliminary Digest from Tax Assessor</u>
March 26 – April 9	<u>Department Heads & Constitutional Officers Budget Reviews</u> (County Manager, Chief Accounting Officer, Department Heads & Constitutional Officers)
April 12	<u>County Wide Budget Rollup</u>
April 19	<u>Work Session - Budget Presentation to BOC & Citizens 9 A.M.</u>

Budget Work Sessions for Board of Commissioners

Friday	May 3	9:00 A.M.
Friday	May 10	9:00 A.M.
Friday	May 17	9:00 A.M.
Friday	May 24	9:00 A.M.
Friday	May 31	9:00 A.M.

***Additional Work Sessions to be scheduled as needed**

June 3	<u>Board Consensus to Advertise - Proposed FY 2025 Budget, Proposed 2024 Millage Rates and 2024 Tax Digest Meeting 6:00 P.M.</u>
June 6	<u>Advertise Public Hearings Dates and Locations, Proposed FY 2025 Budget, Proposed 2024 Millage Rates, 2024 Tax Digest & Five-Year Report</u>
June 10	<u>Public Hearing – Proposed FY 2025 Budget, Proposed 2024 Millage Rates & 2024 Tax Digest 10:00 A.M.</u>
June 10	<u>Public Hearing – Proposed FY 2025 Budget, Proposed 2024 Millage Rates & 2024 Tax Digest 6:00 P.M.</u>
June 14	<u>Called Meeting – Adopt FY 2025 Budget & Set 2024 Millage Rates 9:00 AM</u>
June 21	<u>Post Adopted FY 2025 Budget & 2024 Millage Rates & 2024 Tax Digest & Implement FY 2025 Budget</u>