

**BOARD OF COUNTY COMMISSIONERS
 JASPER COUNTY, GEORGIA
 REGULAR MEETING AGENDA
 **** SMALL COURTROOM, SECOND FLOOR****
 MONTICELLO, GEORGIA
 February 5, 2024
 6:00 p.m.**

***** The meeting will be live streamed Via Facebook on the Jasper County Georgia Facebook Page.**

1. Call to Order (6:00 p.m.)				
NAME	PRESENT	ABSENT	LATE	ARRIVED
DISTRICT 1 – SHEILA G. JONES	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 2 – BRUCE HENRY, CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 3 – DON JERNIGAN	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 4 – ASHER GRAY	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
DISTRICT 5 - STEVEN LEDFORD, VICE-CHAIR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

II. Pledge of Allegiance –

III. Invocation – District 3

IV. Approval of Agenda

V. Consent Agenda –

1. Approval of Minutes:
 - Regular Meeting Minutes- January 8, 2024
 - Called Meeting Minutes- January 12, 2024
 - Work Session Minutes- January 26, 2024

2. Check Register – Check #'s **70142-70345**

VI. Public Hearings with Business Action

Public Hearings are conducted to allow public comments on specific advertised issues such as rezoning, ordinances, policy development and other legislative actions to be considered by the County Commissioners. Following the public hearing. The Board of Commissioners will act on each item presented below.

VII. Presentations/Delegations

(10) minutes on specific topics or for recognition of citizens, county employees or other events by the Commissioners.

VIII. Citizens Comments

for not more than three (3) minutes on specific topics. The County Attorney will keep time. Please be courteous of the 3-minute time limit. Comments noted from citizens via the Jasper County FB Page.

IX. County Commissioner Items & Updates
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X. Regular Agenda

Business Items:

1. 911 Authority Board Appointment
2. Recreation Board Appointment
3. Fiscal Agent Designation for Family Connection Collaborative – FY 2024-2025
4. 2024 Turtle Cove POA's Alcohol License
5. FY 2023 Audit Acceptance
6. FY 2024 2nd Qtr. Financial Report
7. FY 2025 Budget Calendar
8. Murder Creek Church Rd Resurfacing
9. Moratorium Extension on Short Term Rentals
10. Zoning and Development Ordinances Recommendations
11. Landfill Operations Options
12. Schedule Work Sessions and Called Meetings as Needed

XI. County Attorney Items

XII. County Manager Update

XIII. Executive Session

Consultation with County attorney to discuss pending or potential litigation as provided by O.C.G.A. §50-14-2(1); Discussion of the future acquisition of real estate as provided by O.C.G.A. §50-14-3(4); and discussion on employment, compensation, or periodic evaluation of county employees as provided in O.C.G.A. § 50-14-3(6)

XIV. Adjournment

Consent Agenda – Item 1:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: February 5, 2024

Subject: Approval of Minutes

Summary:

Minutes have been completed for the Jasper County Board of Commissioners:

- Regular Meeting Minutes- January 8, 2024
- Called Meeting Minutes- January 12, 2024
- Work Session Minutes- January 26, 2024

Background:

Cost: \$0

Recommended Motion:

Approve minutes for:

- Regular Meeting Minutes- January 8, 2024
- Called Meeting Minutes- January 12, 2024
- Work Session Minutes- January 26, 2024

Jasper County Board of Commissioners
January 8, 2024
Regular Meeting Minutes
6:00 P.M.

Chairman Jernigan called the meeting to order at 6:15 p.m.

Commissioners Present: Bruce Henry, Chairman; Steven Ledford, Vice Chair; Don Jernigan; Sheila Jones and Asher Gray

Staff: Mike Benton, County Manager, Sheila Belcher, Clerk- Administrative Services Director, Larissa Ruark, Chief Accounting Officer, Doug Attaway- Planning and Zoning Director,

Pledge of Allegiance:

Invocation: Commissioner Steven Ledford, District 5

Agenda Approval: Commissioner Gray motioned to approve the agenda with the addition of 911 Presentation/update. Commissioner Ledford seconded the motion, passed unanimously.

Consent Agenda:

Commissioner Ledford motioned to approve the following minutes

- Regular Meeting Minutes – December 11, 2023
- Work Session Minutes- December 29, 2023

Commissioner Gray seconded the motion, passed unanimously.

Commissioner Gray motioned to approve Check #s **069936-070141**. Commissioner Ledford seconded the motion, passed unanimously.

Public Hearings: A Public Hearing will be held for an update of the FY 2023 Capital Improvement Element (CIE) of Jasper County's Development Impact Fee Program as required annually by the Department of Community Affairs.

Citizens Input:

Bill Nash: The impact fees should deal with the growth. Would like for BOC to consider increasing impact fees. Fees should be indexed so that they can keep up with growth and cost.

Business Item 1: 2023 Capital Improvements Element Update: A work session was held on December 29, 2024 to review and discuss updates to the CIE Reports. Staff has incorporated and prepared for Board review a preliminary draft of an annual update to the Capital Improvements Element for FY 2023 in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs.

The Georgia Department of Community Affairs requires Counties that participate in the Impact Fee Program to submit an annual update of the Capital Improvement Element and Short-Term Work Program. NEGRC provides an initial review and then submits to the DCA for State review.

Commissioner Henry motioned to approve Resolution # 2024-0103-1 authorizing the Draft Update of the Annual Capital Improvements Element FY 2023 be submitted to the to the Northeast Georgia Regional Commission for review and then forwarded to the DCA for State review. Commissioner Gray seconded the motion, passed unanimously.

Presentations/Delegations:

Stanton Springs Update Provided by the Joint Development Authority: Steve Jordan presented for the JDA. Mr. Jordan stated that money has been a direct benefit to counties since 1999. Commissioner Gray asked Mr. Jordan if he was saying that the money comes directly back to the County. Mr. Jordan responded “Yes” Mr. Jordan said that Pilot Payments go to JDA first to cover their fees. JDA spent 1.7 million dollars on lawsuits. Commissioner Gray asked what is done with the money JDA keeps Mr. Jordan said the JDA sends the BOC their budget every April for review. The state is putting a parkway for access to Rivian.

Citizens Comments: -

- **Dan Born:** Mr. Born spoke about the road work done by contractor. He stated that his property pin was moved by contractor. He said work done by contractor need to corrected and ditches should be fixed. Mr. Born stated that the county should hold final payment until corrections are made.
- **Dan McIntyre:** Spoke against the Mental Health Resolution. He talked about red flag laws.
- **Phillip Johns:** Stated that he is against subdivisions with 1.2 acre lots and the way green space is taxed.
- **David Thompson:** He ask what do citizens of Jasper County want. He stated that we should charge the maximum impact fees allowed by law. He also mentioned extending the zoning moratorium.
- **Mary Patrick:** Spoke about JDA and their land sales.
- **Cathy Benson:** Stated that she is here to throw Doug Attaway under the bus. Wants to know what that oversight issue was about building on 50ft lots.
- **Susy Moore:** Spoke email that she sent to the board about high density housing. There is green space that is not being taxed. We need to enforce the permitted use table.

County Commissioner’s Items

Commissioner Ledford- Commissioner Ledford asked about the moratorium on preliminary plats expiration. He stated that he would like to add both moratoriums to the work session for Friday.

Commissioner Jernigan- None

Commissioner Jones- Commissioner Jones ask about the status of the multipurpose building. She also asked about the impact fees and who pays them.

Mr. Benton confirmed that homes built in the City of Monticello pay impact fees as well. The City of Shady Dale has their own permitting and therefore we do not collect impact fees for homes built there.

Commissioner Henry- Commissioner Henry congratulated Mr. Barry Fleming on his appointment by Governor Kemp to serve as the Superior Court Judge in Columbia County.

Commissioner Gray- Commissioner Gray mentioned that the use table keeps getting brought up to him. Wants to know if this can be addressed.

Business Items:

Item 2: Appointment of Chairman- Commissioner Ledford motioned to appoint Commissioner Henry as Chairman. Commissioner Gray seconded motion, passed unanimously.

Item 3: Appointment of Vice-Chairman-

Commissioner Jernigan motioned to appoint Commissioner Jones. Commissioner Jones seconded motion; motion failed.

Commissioner Gray motioned to appoint Commissioner Ledford as the Vice-Chairman. Commissioner Ledford seconded, motion passed.

Item 4: Appointment of County Attorney- Commissioner Jernigan recommended appointing Fleming & Nelson. Commissioner Ledford motioned to appoint Fleming & Nelson as interim. Commissioner Gray seconded, passed unanimously

Item 5: Appointment of County Clerk- Commissioner Jernigan motioned to appoint Sheila Belcher with a \$5000 a year pay increase. Commissioner Ledford seconded, motion failed.

Commissioner Ledford motioned to appoint Sheila Belcher as County Clerk for 2024. Commissioner Gray seconded, motion passed unanimously.

Item 6: Reform and Improve Mental Health Services Resolution by ACCG- ACCG is encouraging 100% participation of all counties to adopt a resolution urging Governor Kemp and the Georgia General Assembly to continue efforts to reform and improve mental health services for the citizens of Georgia. ACCG is asking for the Mental Health resolution to be signed. The original resolution has been modified.

ACCG representatives Dan Willis and Henry Craig provided additional background regarding the modified resolution. Mr. Craig gave Facts about Mental Health in the United States. Mr. Craig said 155 counties have already signed with changes to fit their county's needs.

Commissioner Jernigan to motioned to approve the signing of Resolution #2024-0108-4. Commissioner Jones seconded the motion. -The motion failed to pass. (Commissioner Jones left due to health issues.)

Commissioner Ledford seconded, motion failed. Commissioner Ledford motioned to table until January 12th called meeting. Commissioner Gray seconded motion, passed unanimously.

Item 7: 2024 Turtle Cove POA's 2023 Alcohol- A request was made to extended to February 6, 2024. Request was made due to communication error between Planning and Zoning Director Doug Attaway and Monticello News. The 2024 Turtle Cove POA's Alcohol license applicants name was advertised in error.

Commissioner Gray questioned if Turtle Cove POA should be allowed this extension or even renewal. Commissioner Gray said he has received multiple emails with information about a brawl and stated there seems to be issues that need to be addressed.

Sheriff Donnie Pope was asked about asked about calls to Turtle Cove. Sheriff Pope stated they have responded to call to Turtle Cove but not for anything he believes they should lose their license over.

Commissioner Jernigan motioned to approve extension of Alcohol License for Turtle Cove POA until February 6, 2024. Commissioner Henry seconded the motion saying there needs to be a change in the Language in Ordinance. Motion passed unanimously.

Item 8: No Thru Trucks Signage on County Roads for Installation on State Routes- Jasper County is part of the GDOT District in Tenille GA. Request was made to GDOT for installation of No Thru Truck signage on State Routes at certain County Road intersections prior to turning onto County roads.

GDOT Traffic Engineer at GDOT District Office in Tenille GA stated the following:

- Signage not allowed on GDOT ROW.
- Suggested County signage be positioned on County ROW installed at angles to allow truck traffic to see signage prior to turning.

County No Thru Truck Signage has been observed on State ROW in other GDOT Districts. Signage was observed in Butts County.

State Route 16 and Higgins Road

State Road 16 and High Falls Road/England Chapel Road

Commissioner Gray stated that Jackson Lake Road and Bethel Church Road are the ones he gets the most complaints about.

County Manager Mike Benton Stated there is not signage on Post Road.

Commissioner Ledford noted that the sign on Mosley Lane should be removed.

Sheriff Donnie Pope state he has several complaints about Fullerton Phillips.

Commissioner Gray Motioned to approve creation of a memo to request signage for Jackson Lake Road, Bethel Church Road, Harvey Lane Road on the GDOT ROW. Commissioner Ledford seconded, motion passed unanimously.

Item 9: Jasper County Joint Comprehensive Plan 2023 Update- Adoption- The Georgia General Assembly enacted House Bill 215, the Georgia Planning Act, requiring all local governments to prepare a comprehensive plan on accordance wit the Minimum Planning Standards and Procedures promulgated by the Georgia Department of Community Affairs.

County Manager Mike Benton stated the draft was approved and the Resolution is a formality.

Commissioner Jernigan motioned to adopt Resolution 2024-0108-3 signifying adoption of Updated 2023-2028 Jasper County Joint Comprehensive Plan with the cities of Monticello and Shady Dale. Commissioner Gray seconded, motion passed unanimously.

Item 10: FY 2024 CIE Update, Scope and Work Timeline- Discussion was requested for the following:

Changes to the Public Facility Allocation Percentages as Discussed during a December 29, 2023 Work Session:

- Change Library Allocation from 2% to 1%
- Change 911 Authority Allocation from 18% to 15%
- Change Admin Allocation from 2% to 0%
- Change Fire Allocation from 19% to 25%

Fire Allocation Further Allocated by the Following:

- Equipment Portion to be set at 15%
- Buildings Potion to be at 10%

Review the Residential Impact Fee Dollar Amounts

- Current Impact Fee for Residential Construction is \$1376.70.
- Changing the Fee Amount Requires Development of a Methodology Report.

Review Commercial and Industrial Construction Impact Fee Ordinance

- Impact Fee Schedule
- Retail and Commercial Exemption Policy

Mr. Benton stated that we have to decide whether commercial permits will pay impact fee.

Commissioner Ledford Motion to start work on the impact fee updates in house. Commissioner Gray seconded motion passed unanimously.

Item 11: Agenda Request -Jasper County BOC-Set Qualifying Fees and the Election Dates need to be published prior to February 1st, 2024 to be pursuant to O.C.G.A §21-2-131(a)(1).

Office	Fee
Sheriff	\$1,927.66
Clerk of Superior Court	\$1,660.34
Tax Commissioner	\$1,660.34
Probate Judge	\$1,660.34
Chief Magistrate	\$1,633.55
County Commissioner	\$ 216.00
Board of Education	\$ 108.00
Coroner	\$ 72.00
Surveyor	\$ 10.00

Commissioner Jernigan motioned to Approve Resolution #2024-0108-2 setting the Qualifying Fee Schedule for advertisement prior to February 1, 2024. Commissioner Ledford seconded, motion passed unanimously.

Item 12: Open New Bank Account for the 2024 SPLOST Funds

Larissa Ruark stood before the board to request approval for the Finance Department to facilitate opening Bank Account at Bank of Monticello for deposits of the 2024 SPLOST funds.

Commissioner Ledford motioned to approve opening bank account at Bank of Monticello for deposit of 2024 SPLOST funds from the Georgia Department of Revenue. Commissioner Jernigan seconded, motion passed unanimously.

Item 13: Schedule Work Sessions and Called Meetings as Needed

A called meeting is scheduled for January 12th.

County Attorney Items: None

County Manager Update: Mr. Benton gave an updated on the building permits, dugout project, 4-way stop County Line and Henderson Mill, and the audit process.

Adjourn: Commissioner Ledford motioned to adjourn the meeting at 8:34 p.m. Commissioner Jernigan seconded the motion, passed unanimously.

Bruce Henry, Chairman

Sheila Belcher, Clerk

Jasper County Board of Commissioners
January 12, 2024
Regular Meeting Minutes
9:00 A.M.

Chairman Jernigan called the meeting to order at 9:00 a.m.

Commissioners Present: Bruce Henry, Chairman; Steven Ledford, Vice Chair; Don Jernigan; Sheila Jones and Asher Gray

Staff: Mike Benton, County Manager, Sheila Belcher, Clerk- Administrative Services Director, Larissa Ruark, Chief Accounting Officer, Doug Attaway- Planning and Zoning Director,

Pledge of Allegiance:

Invocation: Commissioner Bruce Henry, District 2

Agenda Approval: Commissioner Ledford motioned to approve the agenda as presented. Commissioner Gray seconded the motion, passed unanimously.

Consent Agenda: None

Public Hearings:

Presentations/Delegations:

- 1. Chairman Henry to Discuss Meeting Etiquette-** Chairman Henry read a statement to the board and attendees regarding what is expected during meetings.

Citizens Comments: -

- **Gail Harrell:** Ms. Harrell stated that there is now an open position on the 911 Authority board.
- **Mary Patrick:** Asked when will we get code enforcement in the county. When will there be a P&Z meeting to discuss use table. Stated that greenspace is being paid for by everyone else. She talked about Family Connection and their request.
- **David Thompson:** Mr. Thompson read a statement he prepared regarding green space.
- **Cathy Benson:** Gave her opinion on greenspace. Being taxed for Greenspace but can't use it.
- **Stephanie Puckett:** Ms. Puckett stated that she feels BOC property should be placed for public sale and not done through the Development Authority.
- **Jim Belcher:** Mr. Belcher encouraged the board to sign the resolution for Mental Health.
- **Bill Nash:** Mr. Nash spoke in favor of greenspace. He stated that
- **David McGuire:** Mr. McGuire spoke about the need for the board to work together respectfully.

County Commissioner's Items

Commissioner Ledford- None

Commissioner Jernigan- None

Commissioner Jones- None

Commissioner Henry- Commissioner Henry reminded everyone that today is the one-year anniversary of the horrible tornado and that similar weather is expected today.

Commissioner Gray- None

Business Items:

Item 1: Jasper County Family Connection Grant Opportunity from the Department of Family & Children Services & Community Prevention Support- Fiscal Agent Request-

Child abuse and neglect have increased since Covid. Jasper County is one county with high rates of child abuse and neglect. The local Department of Family & Children services reports that they have seen an increase in the use of THC, synthetic THC and vaping over the past couple of months and no resources available to educate parents or adolescents. Jasper County BOC serves as fiscal agent for Jasper County Family Connection. Jasper County Family Connection has opportunity to apply for grant funds from the Department of Family & Children Services & Community Prevention Support in the amount of \$15,000. The funds will be used to have additional family support for the community. Jasper County Family Connection has discussed possibly setting up a Family Resource Center and would use \$10,000 of the funds to set up Family Resource Center and the other \$5,000 can be used for basic needs (rent, utilities, hotel stays, food, transportation etc.). Jasper County Family Connection will also implement some adolescent substance abuse and vaping informational sessions in partnership with the Jasper County School System and local Department of Family & Children Services. The grant requires fiscal agent for grant opportunity to be same fiscal agent as Family Connection. Jasper County BOC is fiscal agent for Family Connection Grant.

Ms. Targie Folds and Ms. Sonya Hope answered questions regarding the overall processes of Family Connection. They requested that the county continue to serve as the fiscal agent for Family Connection.

Commissioner Henry stated that he would like to see quarterly reports for funds given to Family Connections.

Commissioner Jernigan motioned for Jasper County Board of Commissioners to act as the Fiscal agent for Jasper County Family Connection for the DFACS grant. Commissioner Jones seconded the motion, passed 4-1 (Gray opposed)

Item 2: Monticello City Elections Agreement

The City of Monticello contracts with the County to perform the municipal elections on their behalf.

Judge Brown stood before the board to request the board to sign the standard agreement with the City of Monticello for their 2024 Elections. The City covers all of the costs.

Commissioner Ledford motioned to authorize Chairman to sign the IGA “Agreement by Monticello and Jasper County for Monticello Elections 2024”. Commissioner Jernigan seconded the motion, passed unanimously.

Item 3: Moratorium on Accepting Subdivision Preliminary Plats- At the October 2, 2023 BOC Meeting, the moratorium on accepting subdivision preliminary plats was extended with the last date of the moratorium being February 9, 2024.

Commissioner Henry stated that he would like to see it extended another 90 days.

Commissioner Ledford stated that he would like to see it extended to the point where the Zoning Director is comfortable.

Commissioner Jernigan motioned to extend the moratorium on Accepting Subdivision Preliminary Plats for 90 days. Commissioner Jones seconded the motion, passed unanimously.

Item 4: Moratorium on Rezoning Property- At the October 2, 2023 BOC Meeting, the moratorium on accepting requests for residential and commercial rezoning applications was extended with the last date of the moratorium being January 29, 2024.

Commissioner Ledford stated that we will need to work on the Use table during the moratorium.

Commissioner Gray stated that we need to look at the acreage minimum during this time as well.

Commissioner Ledford motioned to extend the moratorium to match the same end date as the Preliminary Plat moratorium. Commissioner Gray seconded the motion, passed unanimously.

Item 5: No Thru Trucks Signage Request to GDOT Resolution-

The Jasper County BOC intends to request for GDOT to install No Thru Truck signage on the following State Route locations.

SR 11 North intersection at Jackson Lake Rd
SR 212 West intersection at Jackson Lake Rd
SR 16 West intersection at Jackson Lake Rd

SR 11 North intersection at Bethel Church Rd
SR 212 West intersection at Bethel Church Rd
SR 16 West intersection at Bethel Church Rd

SR 212 West intersection at Harvey Lane Rd
SR 16 West intersection at Harvey Lane Rd

Commissioner Jernigan motioned to authorize the board to sign Resolution# 01122024-3 requesting GDOT to place No Thru Trucks signage on the GDOT right-of-way. Commissioner Ledford seconded the motion, passed unanimously.

Item 6: Green Space and Community Property Ad Valorem Taxation-

The Jasper County Board of Assessors has provided a position statement regarding ad valorem taxation treatment of subdivision green space and community property.

Ms. Londa Champion and Tax Assessor Lynn Bentley stood before the board to answer questions regarding greenspace taxation.

Chairman Henry stated that the Board of Assessors and the Board of Commissioners will need to work together to solve the issue.

Commissioner Jernigan motioned to table the issue for further discussion at a later date. Commissioner Gray seconded the motion, passed unanimously.

Item 7: County Appropriations Review-

Review of county appropriations to nonprofits has been requested. A twenty-one-year history of appropriations is included.

County Attorney Mr. Nelson stated that we should have agreements with all entities receiving county appropriations.

Commissioner Henry suggested that we have each organization to come or send in a memo quarterly.

Commissioner Jones suggested that we put stipulations on funds that are going out.

Commissioner Jones motioned to have staff reach out to each entity regarding quarterly updates and create IGAs with each of them. Commissioner Jernigan seconded the motion, passed unanimously.

Item 8: Reform and Improve Mental Health Services Resolution -

ACCG is asking for the Mental Health resolution to be signed. The modified resolution draft and the original resolution draft are attached.

Mr. Nelson suggested that we remove the first “Be It Further Resolved” and replace it with the verbiage from the initial template.

Commissioner Jernigan motioned to approve the chairman signing the Mental Health Resolution 2024-0108-4. Commissioner Ledford seconded the motion, passed 4-1 (Commissioner Gray opposed).

Item 9: Schedule Work Sessions and Called Meetings as Needed: A Work Session was scheduled for January 26, 2024 for the audit presentation.

County Attorney Items: None

County Manager Update: Mr. Benton gave updates regarding Cook Road culvert being damaged again, minor damage on Aldridge and Gay Roads.

Executive Session: Commissioner Gray motioned to enter Executive Session at 10:57 a.m. for Real Estate and Personnel. Commissioner Ledford seconded the motion, passed unanimously.

Adjourn: Commissioner Ledford motioned to adjourn the meeting at 12:40 p.m. Commissioner Jernigan seconded the motion, passed unanimously.

Bruce Henry, Chairman

Sheila Belcher, Clerk

Jasper County Board of Commissioners
January 24, 2024
9:30 A.M.

Chairman Henry called the meeting to order at 9:00 a.m.

Commissioners Present: Bruce Henry -Chairman, Steven Ledford -Vice Chairman; Don Jernigan, Sheila Jones, and Asher Gray.

Staff Present: Mike Benton, County Manager, Sheila Belcher, Interim County Clerk, Larissa Ruark, Chief Accounting Officer

Work Session:

1. FY 2023 Audit Presentation:

The County audit firm McNair, McLemore, Middlebrooks & Co. presented the FY 2023 audited statements.

2. Zoning and Development Standards:

The Board of Commissioners discussed the current zoning standards regarding the zoning districts and the ordinances for those districts.

Commissioner Gray discussed a handout regarding his suggestions for zoning. Some of those suggestions were:

- 5-acre minimum conservation subdivisions
- Maintain the rural nature of the county
- Maximize tax revenue
- HOA/POA green space assessed at market value

The board discussed additional items such as the many calls that they are receiving about the condition of dirt roads throughout the county.

Commissioner Jernigan discussed the need to have the motor grader training for Public Works employees.

The Work Session was adjourned at 11:19 a.m.

Bruce Henry, Chairman

Sheila Belcher, Clerk

Consent Agenda – Item 2:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: February 5, 2024

Subject: Approval of Check Register

Summary:

A check register will be generated by the finance department on meeting day for signature and approval to process the checks.

Background:

Cost: \$0

Recommended Motion:

Approve processing of check #'s **070142-070345**

Business Item 1:

Agenda Request – Jasper County BOC

Department: 911 Authority

Date: February 5, 2024

Subject: 911 Authority Board Appointment

Summary: Jasper County 911 Authority Board has a vacancy that need to be filled due to a resignation. The term will expire on March 1, 2025. The open position has been advertised.

The following people have expressed interest in serving on the Board:

- Ronnie Payne
- William Smith

Background:

Cost:

Recommended Motion: Board Discretion

JASPER COUNTY BOARD OF COMMISSIONERS



126 W. Greene St. Ste. 18, Monticello, GA 31064

706-468-4900

www.jaspercountyga.org

APPLICATION FOR BOARDS, COMMITTEES, & AUTHORITIES

Name: Ronnie Payne Home Phone: N/A
Address: 2598 Ga. Hwy 212 East Work Phone: N/A
Monticello, GA 31064 Cell Phone: 678-977-5807
Occupation: Firefighter Retired E-mail: ronniepayne1947@gmail.com

I would like to apply for appointment to the following Board, Committee, or Authority:

911

How long have you been a resident of Jasper County?

33 years

Which Jasper County district do you live in?

 (1) (2) (3) (4) (5)

What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?

Retired from Public Safety. Was on 911 Board
when Board was formed for 8 years

Are you currently serving on another Board, Committee, Authority or elected position?

 Yes NO If Yes, please list.

Have you, since the age of 18, ever been convicted of a felony? Yes No

If YES, please use the space below to briefly describe the nature of the crime(s), the date and place of conviction and the legal disposition of the case. Jasper County will not deny employment to any applicant solely because the person has been convicted of a crime. The County, however, may consider the nature, date and circumstances of the offense as well as whether the offense is relevant to the duties of the position applied.

Would there be any possible conflict of interest between your employment or your family, and your serving on the Board, Committee, or Authority you are seeking appointment on?

Yes NO If Yes, please explain.

What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?

As everyone I hope moving the county forward to keep up with the need and growth of the county

Explain your understanding of the duties of this Board, Committee, or Authority:

Having a 5-10-20 year plan for the future. A plan they best serves the need of the citizens

Briefly explain why you seek appointment to this Board, Committee, or Authority:

I feel that with my past experience I could assist the board with future plans

Are you in any way related to a County Elected Official or County Employee? If so, please describe.

No

If appointed, I agree to serve and participate in required and or voluntary training. Yes No


Signature

1-22-2024
Application Date

***This application should be submitted to the Jasper County Board of Commissioners, Attn: Sheila Belcher, County Clerk. Any additional information may be included on a separate page.**

NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

JASPER COUNTY BOARD OF COMMISSIONERS



126 W. Greene St. Ste. 18, Monticello, GA 31064

706-468-4900

www.jaspercountyga.org

APPLICATION FOR BOARDS, COMMITTEES, & AUTHORITIES

Name: William Smith

Home Phone: _____

Address: 291 Purple Martin Dr

Work Phone: 706-468-4900-476-3786

Cell Phone: 678-24-8258

Occupation: Sheriff's Deputy

E-mail: brattsmith223@gmail.com

I would like to apply for appointment to the following Board, Committee, or Authority:

911 Board Authority

How long have you been a resident of Jasper County?

24 years

Which Jasper County district do you live in?

____ (1) ____ (2) ____ (3) (4) ____ (5)

What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?

Formerly employed in public safety for seven years in Jasper County, worked part time at the dispatch center, knowledge of the county and its demographics.

Are you currently serving on another Board, Committee, Authority or elected position?

____ Yes NO If Yes, please list.

Have you, since the age of 18, ever been convicted of a felony? ____ Yes No

If YES, please use the space below to briefly describe the nature of the crime(s), the date and place of conviction and the legal disposition of the case. Jasper County will not deny employment to any applicant solely because the person has been convicted of a crime. The County, however, may consider the nature, date and circumstances of the offense as well as whether the offense is relevant to the duties of the position applied.

Would there be any possible conflict of interest between your employment or your family, and your serving on the Board, Committee, or Authority you are seeking appointment on?

Yes NO If Yes, please explain.

What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?

To help continue and expand effective public safety communications.

Explain your understanding of the duties of this Board, Committee, or Authority:

To be a voting member in relation to setting, policy, equipment, have a monthly throughout the year.

Briefly explain why you seek appointment to this Board, Committee, or Authority:

To help in providing a different view point on any decisions, issues or other that arise.

Are you in any way related to a County Elected Official or County Employee? If so, please describe.

NO

If appointed, I agree to serve and participate in required and or voluntary training. Yes No

W. Smith
Signature

1-18-24
Application Date

***This application should be submitted to the Jasper County Board of Commissioners, Attn: Sheila Belcher, County Clerk. Any additional information may be included on a separate page.**

NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

Business Item 2:

Agenda Request – Jasper County BOC

Department: Recreation Board

Date: February 5, 2024

Subject: Recreation Board Appointment

Summary: Jasper County Recreation Board has a vacancy that need to be filled. The vacancy is open because of a resignation. The term will expire on October 31, 2025. The open position has been advertised.

The following people have expressed interest in serving on the Board:

- Adam Nation
- Rachelle Stanionis

Background:

Cost:

Recommended Motion: Board Discretion

JASPER COUNTY BOARD OF COMMISSIONERS



126 W. Greene St. Ste. 18, Monticello, GA 31064

706-468-4900

www.jaspercountyga.org

APPLICATION FOR BOARDS, COMMITTEES, & AUTHORITIES

Name: Adam Nation

Home Phone: _____

Address: 2212 Aikenton Rd.

Work Phone: _____

Monticello, GA 31064

Cell Phone: 770-359-7336

Occupation: Paramedic

E-mail: AdamNation@yahoo.com

I would like to apply for appointment to the following Board, Committee, or Authority:

Jasper County Recreation Board

How long have you been a resident of Jasper County?

5 years

Which Jasper County district do you live in?

____ (1) (2) ____ (3) ____ (4) ____ (5)

What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?

Coached multiple levels of baseball at this recreation department.
Also played many sports my whole life, currently coach a travel
baseball program. Hold an Associates degree in applied science.

Are you currently serving on another Board, Committee, Authority or elected position?

____ Yes NO If Yes, please list.

Have you, since the age of 18, ever been convicted of a felony? ____ Yes No

If YES, please use the space below to briefly describe the nature of the crime(s), the date and place of conviction and the legal disposition of the case. Jasper County will not deny employment to any applicant solely because the person has been convicted of a crime. The County, however, may consider the nature, date and circumstances of the offense as well as whether the offense is relevant to the duties of the position applied.

Would there be any possible conflict of interest between your employment or your family, and your serving on the Board, Committee, or Authority you are seeking appointment on?

Yes NO If Yes, please explain.

What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?

I would like to see improvements to the facilities, and equipment for all sports programs provided by Jasper County.

Explain your understanding of the duties of this Board, Committee, or Authority:

The Recreation Board is in place to advise, and make recommendations for improvements to the Jasper County Recreation Department.


Briefly explain why you seek appointment to this Board, Committee, or Authority:

I am seeking appointment to help improve Jasper County recreation department in all aspects. I feel that being part of organized sports as a child plays an important role in youth development.

Are you in any way related to a County Elected Official or County Employee? If so, please describe.

NO

If appointed, I agree to serve and participate in required and or voluntary training. Yes No


Signature

01/29/2024
Application Date

***This application should be submitted to the Jasper County Board of Commissioners, Attn: Sheila Belcher, County Clerk. Any additional information may be included on a separate page.**

NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

January 20, 2024

Jasper County Board of Commissioners

126 W Greene Street, Suite 110

Monticello, GA 31064

Dear BOC,

As a team mom and dedicated community member, I was thrilled to see your posting for a volunteer to fill the open seat on the Recreation Board. The position has been posted several times over the last few years and each time I think a little more about volunteering for it. The recreation department has seen a lot of changes over the last several years. We have recently had some issues arise that have left our community questioning our recreation department and its commitment to our children. That is why after much consideration I have decided to submit my letter of interest for the vacant seat on the Recreation Board.

My son has played multiple sports with the Jasper County Recreation Department for years until he started middle school. His dad has continued to coach for years even though we don't have a child participating at a rec level anymore. I absolutely love Jasper and brag about our beloved small town frequently. I am very dedicated to our wonderful community and am always looking for ways to become more involved. Prior to moving to Monticello, my son played sports in Newton County for a couple of years. Sports wise making the adjustment from Newton to Jasper was quite a change. The more involved we have become with Jasper's recreation department the more involved I want to be. I know with the right help our recreation department can grow into so much more.

Several years ago, I did marketing and community relations for Kohl's Department Stores. I can bring those years of knowledge to this board. When I look at our rec, I see big things. I see what it could be and what it should be. I want to see our recreation department succeed and expand. I want to see the kids in our community have fun and learn not just how to play sports but how to have good sportsmanship and be a great team member. As someone who has also served as a team mom for multiple sports and been the parent of the child playing for someone else, I see both sides of the issues facing our rec department. I believe my knowledge and love of this community can be a huge asset for our rec department. I am truly committed to assisting our rec overcome past concerns and expand into the amazing institution it can become.

I would welcome the opportunity to assist Keldrick Davis and the Recreation Board in being the absolute best it can be.

Thank you for your consideration,

Rachelle Stanionis

rstan521@gmail.com

706-819-2228

JASPER COUNTY BOARD OF COMMISSIONERS



126 W. Greene St. Ste. 18, Monticello, GA 31064
706-468-4900
www.jaspercountyyga.org

APPLICATION FOR BOARDS, COMMITTEES, & AUTHORITIES

Name: Rachelle Stanionis
Address: 1 Grosbeak Ct
Monticello, GA 31064
Occupation: Teacher

Home Phone: _____
Work Phone: _____
Cell Phone: 706-819-2228
E-mail: rstan521@gmail.com

I would like to apply for appointment to the following Board, Committee, or Authority:

Recreation Board

How long have you been a resident of Jasper County?

7 years

Which Jasper County district do you live in?

____ (1) ____ (2) ____ (3) (4) ____ (5)

What qualifications, experience, and certifications do you possess that should be considered for the Board, Committee, or Authority you are seeking appointment on?

I was on the rec board before. I resigned because the members at that time had no desire to improve the rec. I have served as a team mom for 7 years within our rec.

Are you currently serving on another Board, Committee, Authority or elected position?

____ Yes NO If Yes, please list.

Have you, since the age of 18, ever been convicted of a felony? ____ Yes No

If YES, please use the space below to briefly describe the nature of the crime(s), the date and place of conviction and the legal disposition of the case. Jasper County will not deny employment to any applicant solely because the person has been convicted of a crime. The County, however, may consider the nature, date and circumstances of the offense as well as whether the offense is relevant to the duties of the position applied.

Would there be any possible conflict of interest between your employment or your family, and your serving on the Board, Committee, or Authority you are seeking appointment on?

Yes NO If Yes, please explain.

What is your vision for the county's future in relation to the Board, Committee, or Authority you are seeking appointment on?

Our rec department has been struggling for years. It is my desire to assist the rec staff every way possible to improve, grow, and expand our rec and make it what our kids deserve.

Explain your understanding of the duties of this Board, Committee, or Authority:

Briefly explain why you seek appointment to this Board, Committee, or Authority:

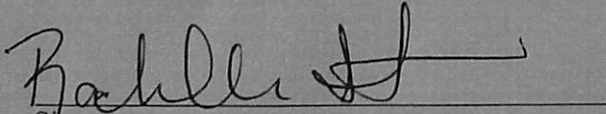
I want to help make sure ~~of~~ our recreation department becomes everything our kids deserve. I attached a letter of intent to my email.

Are you in any way related to a County Elected Official or County Employee? If so, please describe.

NO, my boyfriend, Ross Boswell, applied for the assistant rec director position. He has interviewed but has not heard back regarding the position.

If appointed, I agree to serve and participate in required and or voluntary training.

Not sure if it would be considered a conflict
 Yes No


Signature

1/29/24
Application Date

*This application should be submitted to the Jasper County Board of Commissioners, Attn: Sheila Belcher, County Clerk. Any additional information may be included on a separate page.

NOTE: Information provided on this form is subject to disclosure as a public record under Georgia Open Records Law.

Business Item 3:

Agenda Request – Jasper County BOC

Department: Jasper County Family Connection

Date: February 5, 2024

Subject: Fiscal Agent Designation for Family Connection Collaborative – FY 2024-2025

Summary: Request that Jasper County Board of Commissioners continue to be fiscal agent for Jasper County Family Connection for the 2024-2025 fiscal year beginning July 1, 2024. Budget amount for year will continue at \$52,500.

Background: Jasper County Family Connection collaborative serves as the local decision making body, bringing community partners and evaluate plans that address the serious challenges facing Georgia's children and families.

Cost:

\$0 Pass-Through Only

Recommended Motion:

Authorize Chairman Henry to sign the Fiscal Agent Designation and Acceptance Agreement for Family Connection for FY 2024 – 2025.

EXAMPLE ONLY—DO NOT SIGN
FISCAL AGENT DESIGNATION AND ACCEPTANCE AGREEMENT FY 2025

Annex A Part 5

EXAMPLE ONLY—DO NOT SIGN	
Fiscal Agent Designation and Acceptance Agreement	COUNTY: _____
<p>The _____ agrees to serve <small>legal name of agency or board</small></p> <p>as the Fiscal Agent for the _____ <small>name of Georgia Family Connection collaborative</small></p> <p>for the period of July 1, 2024 through June 30, 2025.</p> <p>The Fiscal Agent certifies they 1) understand this is a 12 month commitment, 2) understand expenses are reimbursable on a quarterly basis, 3) agree to receive all financial correspondence and payments relating to the funds, and make all records available for any required financial audit, 4) have appropriate accounting and financial systems to document costs incurred and claims made and 5) agree the local Family Connection collaborative governing body is the body responsible for all decisions associated with budgeting of these funds, but will ensure such decisions shall be in compliance with the Fiscal Agent’s own policies and procedures.</p>	
EXAMPLE ONLY DO NOT SIGN	
<p>Family Connection Collaborative Chairperson:</p> <p>_____</p> <p align="center"><small>(Signature in ink)</small></p> <p>_____</p> <p align="center"><small>(Print Name in Block Letters)</small></p> <p>Date: _____</p> <p align="center">~~~~~</p> <p>Family Connection Coordinator:</p> <p>_____</p> <p align="center"><small>(Signature in ink)</small></p> <p>_____</p> <p align="center"><small>(Print Name in Block Letters)</small></p> <p>Date: _____</p>	<p>Fiscal Agent:</p> <p>Fiscal Agent’s fiscal year end date (month and day): _____</p> <p>_____</p> <p align="center"><small>(Signature of agency representative legally responsible to enter into contract. Signature in ink)</small></p> <p>_____</p> <p align="center"><small>(Print Name in Block Letters)</small></p> <p>Title: _____</p> <p align="center"><small>(Print Title in Block Letters)</small></p> <p>Date: _____</p>

11/21

Business Item 4:
Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: February 5, 2024

Subject: 2024 Turtle Cove POA's Alcohol License

Summary:

- **Turtle Cove POA, Application number 2023-A-006** located at 222 Clubhouse Drive Monticello, GA 31064. Name of applicant: Philip Daly Myers III – Pouring license for distilled spirits, beer, and wine. – Renewal

Background: Mr. Daly has completed and passed his updated criminal background checks with no infractions. There was one alcohol related incident at Turtle Cove Clubhouse in FY 2023.

Cost: N/A

Recommended Motion:

Boards Discretion

Alcoholic Beverage
License Application
A-006-18

Fees Paid
\$3,100.00

Applicant
Turtle Cove POA

Created
November 20,
2023

Number
A-006-18

Turtle Cove Property Owners
Association | A-006-18
Submitted by TCPOA on
11/20/2023



Applicant

Turtle Cove POA

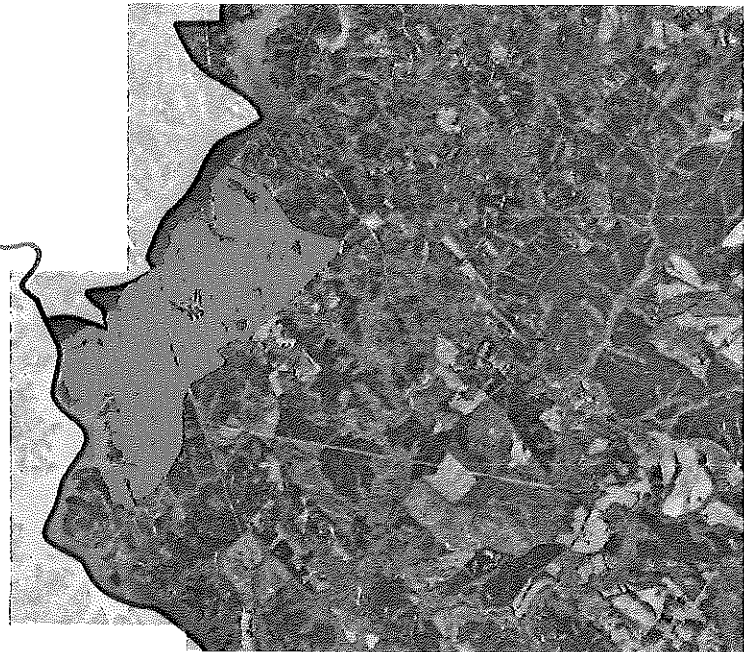
7064688805

ap@turtlecovepoa.com

Parcel search Completed On 11/20/2023 11:49 AM EST by TCPOA



Worthville



-83.79457, 33.32801

Powered by Esri

ParcelID	Address	City	OwnerName	Acres
TC 001	222 CLUBHOUSE DR		TURTLE COVE POA ACCOCIATION	665.000

Introduction to Alcohol License Completed On 11/20/2023 11:49 AM EST by TCPOA

Thank you for being part of the Jasper County business community. We welcome the opportunity to assist you in applying for and/or renewing an Alcoholic Beverage License. Here are some important reminders to help you efficiently register and annually renew your license.

Applicant:

Must pass a yearly criminal background check for the state of Georgia. Please contact the Jasper County Sheriff's office immediately upon receipt of renewal to schedule your criminal background.

Important: If the licensee is different from the previous year, you must start the application process over as the license are specific to the holder.

Application Process:

All applicants seeking a license in Jasper County must first complete the application process with the State of Georgia. Please complete the State of Georgia application before beginning Jasper County application. [Link: State of Georgia Alcohol Licensing](#)

Once the State of Georgia application is complete, you can then register with the Jasper County, Georgia. Once all administrative, investigative and permit fees are paid to the County, the application for Alcoholic Beverage License will be advertised in the local newspaper once a week for two weeks prior to the week when the application will be heard by the County Commissioners. County Commission meetings for renewal will be held annually in December.

Tax Reporting:

Taxes are due on or before the 10th of each month. You are responsible for the timely submittal of your excise taxes. Taxes are due from both wholesalers and retailers. Failure to timely submit excise taxes will result in late fees being assessed against remitter. Penalties for noncompliance include fines and possible revocation of license. Reporting must be sent in for all alcoholic beverages purchased from wholesalers.

Renewal of License:

All licenses shall expire on December 31 of the issue year. The County Clerk or his/her representative will notify license holder on or before November 1st.

Ready to Begin?

Check the box below to verify you've completed the State of Georgia Alcohol License. Then click NEXT to begin the Jasper County Alcohol Licensing application.

I have completed the State of Georgia Alcohol License.

Yes

Application Questions Completed On 11/20/2023 11:55 AM EST by TCPOA

Business Name

Turtle Cove Property Owners Association

Phone

7064688805

Corporation Name

Turtle Cove Property Owners Association

Business Location

222 CLUBHOUSE DR

Mailing Address

222 Clubhouse Drive

Mailing Address City

Monticello

Mailing Address State

Georgia

Mailing Address Zip

31064

Applicant's Full Name

Philip Daly MyersIII

Date of Birth
02/09/1970

GA Sales Tax #
54-1208645

Home Address
627 Cardinal Dr

Type of License
Renewal

This is a License for
Pouring

Pouring License Completed On 11/20/2023 11:55 AM EST by TCPOA

License Use
Distilled Spirits, Beer and Wine Pouring

Pouring License Information Completed On 11/20/2023 11:59 AM EST by TCPOA

What is the seating capacity for the business location?
77

What percentage of the business' annual gross income for the previous year was for sales of food to be consumed on premises?
60%

Is there any part of the business other than the dining area where patrons are allowed to congregate? If so, please describe such area(s) in detail.
YES, Lounge, Golf Course and Poolside

Does the license, partner, corporation or owner have any ownership interests in any other licensed alcoholic beverage business in the state of Georgia? If so, give name, business name, and business location.
NO

Sign and Submit Completed On 11/20/2023 11:59 AM EST by TCPOA

NOTE:

Before signing this application, check all answers and explanations to see that you have answered All questions fully and correctly. This application is to be executed under oath and subject to the penalties for false swearing, and it includes all attached sheets submitted herewith. Licensee understands that any license issued pursuant to this application is conditioned upon the truth of the answers and statements made herein and that any false answers and statements herein shall constitute cause for the suspension or revocation of any license issued pursuant to this application.

Business Item 5:
Agenda Request – Jasper County BOC

Department: Accounting and Finance

Date: February 5, 2024

Subject: FY 2023 Audit Completion

Summary: FY2023 Audit complete with clean unmodified opinion

Background:

Cost:

Recommended Motion: None Required



January 12, 2024

INDEPENDENT AUDITOR'S REPORT

Board of Commissioners
Jasper County, Georgia

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of **Jasper County, Georgia** (the "County"), as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the County's basic financial statements as listed in the table of contents.

In our opinion, based on our audit and the report of the other auditors, the accompanying financial statements present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the County, as of June 30, 2023, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the General Fund and the Major Special Revenue Fund - American Rescue Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

We did not audit the financial statements of the Jasper County Board of Health and the Development Authority of Jasper County, which represent 51 percent, 76 percent, and 52 percent, respectively, of the assets, net position, and revenues of the component units. Those financial statements were audited by other auditors whose report thereon has been furnished to us, and our opinion, insofar as it relates to the amounts included for the Jasper County Board of Health and the Development Authority of Jasper County, is based solely on the report of the other auditors.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audit contained in *Government Auditing Standards (GAS)*, issued by the Comptroller general of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the County, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

The County's management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the County's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and GAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and GAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the County's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the County's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the schedule of changes in the County's net pension liability and related ratios on page 55, the schedule of County contributions on page 56, the schedule of changes in the 911 Authority's net pension liability and related ratios on page 57, the schedule of 911 Authority contributions on page 58, and the notes to the required supplementary information on pages 59 and 60 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the County's basic financial statements. The combining and individual nonmajor fund financial statements, budgetary comparison schedules for the nonmajor special revenue funds, Food Bank CDBG budget to actual schedule, Food Bank CDBG source and application of funds schedule, the Jasper County 911 Authority statements, the Jasper County Public Facilities Authority statements, schedule of projects constructed with special purpose local option sales tax proceeds, and the schedule of expenditures of federal awards, as required by Title 2 U.S. Code of Federal Regulations, Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements, budgetary comparison schedules for the nonmajor special revenue funds, Food Bank CDBG project cost and budget to actual schedule, Food Bank CDBG source and application of funds schedule, the Jasper County 911 Authority statements, the Jasper County Public Facilities Authority statements, schedule of projects constructed with special purpose local option sales tax proceeds, and the schedule of expenditures of federal awards is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements, budgetary comparison schedules for the nonmajor special revenue funds, Food Bank CDBG project cost and budget to actual schedule, Food Bank CDBG source and application of funds schedule, the Jasper County 911 Authority statements, the Jasper County Public Facilities Authority statements, schedule of projects constructed with special purpose local options sales tax proceeds, and the schedule of expenditures of federal awards is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *GAS*, we have also issued our report dated January 12, 2024, on our consideration of the County's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the County's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *GAS* in considering the County's internal control over financial reporting and compliance.

McNair, McLemore, Middlebrooks & Co., LLC
McNAIR, McLEMORE, MIDDLEBROOKS & CO., LLC

Business Item 6:
Agenda Request – Jasper County BOC

Department: Accounting and Finance

Date: February 5, 2024

Subject: FY 2024 2nd Qtr. Financial Report

Summary:

Background:

Cost:

Recommended Motion:

JASPER COUNTY BOARD OF COMMISSIONERS

2ND QUARTER

FINANCIAL REPORT

FOR FISCAL YEAR ENDING JUNE 30, 2024

FUND #		FY 2024 BUDGET	FY 2024 ACTUAL	% COLLECTED	% REMAINING
100	GENERAL FUND - REVENUE				
1	ADVALOREM PROPERTY TAX	\$ 7,484,460	\$ 6,748,603	90.2%	9.8%
2	VEHICLE & MOBILE HOME TAX	\$ 1,174,011	\$ 718,851	61.2%	38.8%
3	PRIOR YEARS TAX	\$ 196,700	\$ 117,188	59.6%	40.4%
4	FOREST LAND PROTECTION GRANT	\$ 237,780	\$ 245,445	103.2%	-3.2%
5	LOCAL OPTION SALES TAX	\$ 1,320,000	\$ 672,247	50.9%	49.1%
6	INSURANCE PREMIUM TAX	\$ 973,296	\$ 967,801	99.4%	0.6%
7	TAX COMISSIONER COMMISSION	\$ 259,000	\$ 222,767	86.0%	14.0%
8	TIMBER TAX	\$ 33,000	\$ 11,342	34.4%	65.6%
9	RAILROAD TAX	\$ 33,000	\$ 34,265	103.8%	-3.8%
10	REAL ESTATE TRANSFER TAX	\$ 65,000	\$ 32,445	49.9%	50.1%
11	INTANGIBLE TAX	\$ 190,000	\$ 84,194	44.3%	55.7%
12	ALCOHOL EXCISE TAX	\$ 76,000	\$ 36,218	47.7%	52.3%
13	BUSINESS LICENSE TAX	\$ 27,000	\$ -	0.0%	100.0%
14	ENERGY EXCISE TAX	\$ 27,000	\$ 15,594	57.8%	42.2%
15	OTHER TAXES	\$ 900	\$ 398	44.2%	55.8%
16	PENALTIES & INTEREST	\$ 88,500	\$ 48,231	54.5%	45.5%
17	EMS	\$ 507,050	\$ 259,729	51.2%	48.8%
18	PROBATE COURT	\$ 195,000	\$ 127,833	65.6%	34.4%
19	MAGISTRATE COURT		\$ 898		100.0%
20	SUPERIOR COURT	\$ 177,000	\$ 98,848	55.8%	44.2%
21	SHERIFF	\$ 45,000	\$ -	0.0%	100.0%
22	JAIL	\$ 13,000	\$ 6,923	53.3%	46.7%
23	RECREATION	\$ 62,400	\$ 31,768	50.9%	49.1%
24	PLANNING & ZONING	\$ 271,100	\$ 124,793	46.0%	54.0%
25	EMA	\$ 7,355	\$ -	0.0%	100.0%
26	ANIMAL CONTROL	\$ 2,200	\$ 1,224	55.6%	44.4%
27	FIRE DISTRICT - JCWSA	\$ 49,000	\$ 50,812	103.7%	-3.7%
28	FOREST WILDLIFE GRANT	\$ 45,000	\$ -	0.0%	100.0%
29	INTEREST	\$ 210,008	\$ 122,057	58.1%	41.9%
30	OTHER REVENUE	\$ 4,081	\$ 491,938		
31	SENIOR CENTER	\$ 187,160	\$ 88,924	47.5%	52.5%
32	TOTAL GENERAL FUND REVENUE	\$ 13,961,001	\$ 11,361,336	81.4%	18.6%

100	GENERAL FUND - DEPT #	EXPENDITURES	FY 2024 BUDGET	FY 2024 ACTUAL	% EXPENDED	% UNENCUMBERED
33	100	GENERAL GOVERNMENT	\$ 2,181,701	\$ 1,111,524	50.9%	49.1%
34	200	JUDICIAL	\$ 958,302	\$ 494,963	51.7%	48.3%
35	300	PUBLIC SAFETY	\$ 6,180,608	\$ 3,237,236	52.4%	47.6%
36	400	PUBLIC WORKS	\$ 2,308,272	\$ 1,087,679	47.1%	52.9%
37	600	CULTURE/RECREATION	\$ 717,528	\$ 320,810	44.7%	55.3%
38	700	HOUSING & DEVELOPMENT	\$ 404,676	\$ 135,574	33.5%	66.5%
39	900	APPROPRIATIONS	\$ 350,436	\$ 164,832	47.0%	53.0%
40	950	COMPONENT UNITS	\$ 855,420	\$ 315,546	36.9%	63.1%
41		TOTAL GENERAL FUND EXPENDITURES	\$ 13,956,943	\$ 6,868,164	49.2%	50.8%

JASPER COUNTY BOARD OF COMMISSIONERS

2ND QUARTER

FINANCIAL REPORT

FOR FISCAL YEAR ENDING JUNE 30, 2024

			FY 2024	FY 2024	%	%
			BUDGET	ACTUAL	EXPENDED	UNENCUMBERED
	100	GENERAL FUND -				
	DEPT #	EXPENDITURES				
LINE #	100	GENERAL GOVERNMENT-				
41	01110	BOARD OF COMMISSIONERS	\$ 341,113	\$ 174,707	51.2%	48.8%
42	01300	EXECUTIVE	\$ 220,775	\$ 88,712	40.2%	59.8%
43	01400	ELECTIONS	\$ 71,935	\$ 18,017	25.0%	75.0%
44	01401	REGISTRAR	\$ 104,101	\$ 38,187	36.7%	63.3%
45	01510	FINANCIAL ADMINISTRATION	\$ 256,225	\$ 116,346	45.4%	54.6%
46	01540	HUMAN RESOURCES	\$ 104,830	\$ 64,942	61.9%	38.1%
47	01545	TAX COMMISSIONER	\$ 275,497	\$ 129,467	47.0%	53.0%
48	01150	TAX ASSESSOR	\$ 341,973	\$ 166,219	48.6%	51.4%
49	01565	GOV'T BUILDINGS	\$ 163,318	\$ 133,880	82.0%	18.0%
50	80000	DEBT SERVICE	\$ 301,934	\$ 181,046	60.0%	40.0%
51		TOTAL GENERAL GOVERNMENT	\$ 2,181,701	\$ 1,111,524	50.9%	49.1%
	200	JUDICIAL-				
52	02150	SUPERIOR COURT	\$ 407,920	\$ 241,132	59.1%	40.9%
53	02200	DISTRICT ATTORNEY	\$ 60,493	\$ 26,801	44.3%	55.7%
54	02400	MAGISTRATE COURT	\$ 145,215	\$ 73,784	50.8%	49.2%
55	02450	PROBATE COURT	\$ 213,264	\$ 96,789	45.4%	54.6%
56	02600	JUVENILE COURT	\$ 4,000	\$ 1,236	30.9%	69.1%
57	03100	COURTS: OTHER COSTS	\$ 127,410	\$ 55,221	43.3%	56.7%
58		TOTAL JUDICIAL	\$ 958,302	\$ 494,963	51.7%	48.3%
	300	PUBLIC SAFETY-				
59	03300	SHERIFF	\$ 2,984,851	\$ 1,404,059	47.0%	53.0%
60	03326	JAIL	\$ 1,243,696	\$ 526,324	42.3%	57.7%
61	03360	COURTHOUSE SECURITY	\$ 137,385	\$ 43,177	31.4%	68.6%
62	03550	FIRE RESCUE	\$ 1,578,680	\$ 757,280	48.0%	52.0%
63	03700	CORONER	\$ 39,099	\$ 14,545	37.2%	62.8%
64	03900	ANIMAL CONTROL	\$ 180,447	\$ 85,534	47.4%	52.6%
65	03920	EMERGENCY MANAGEMENT	\$ 16,450	\$ 406,318		
66		TOTAL PUBLIC SAFETY	\$ 6,180,608	\$ 3,237,236	52.4%	47.6%
67	400	PUBLIC WORKS-ROADS AND BRIDGES	\$ 2,308,272	\$ 1,087,679	47.1%	52.9%
	600	CULTURE/RECREATION-				
68	06100	RECREATION-	\$ 366,222	\$ 141,832	38.7%	61.3%
69	06200	SENIOR CENTER	\$ 351,306	\$ 178,978	50.9%	49.1%
70		TOTAL CULTURE/RECREATION	\$ 717,528	\$ 320,810	44.7%	55.3%
	700	HOUSING DEVELOPMENT-				
71	07100	COUNTY EXTENSION SERVICE	\$ 73,509	\$ 20,159	27.4%	72.6%
72	07410	PLANNING AND ZONING	\$ 331,167	\$ 115,415	34.9%	65.1%
73		TOTAL HOUSING AND DEVELOPMENT	\$ 404,676	\$ 135,574	33.5%	66.5%

JASPER COUNTY BOARD OF COMMISSIONERS
2ND QUARTER
FINANCIAL REPORT
FOR FISCAL YEAR ENDING JUNE 30, 2024

			FY 2024	FY 2024	%	%
			BUDGET	ACTUAL	EXPENDED	UNENCUMBERED
100	GENERAL FUND -					
DEPT #	EXPENDITURES					
900	APPROPRIATIONS/CONTINGENCY-					
74	572030	DEPT OF FAMILY AND CHILDRENS SERVICES	\$ 10,375	\$ 5,188	50.0%	50.0%
75	572060	CONSERVATION	\$ 3,000	\$ 1,500	50.0%	50.0%
76	572070	JC BOARD OF EDUCATION	\$ 34,000	\$ 14,573	42.9%	57.1%
77	572080	PUTNAM-JASPER SUPPORT SERVICES	\$ 5,760	\$ 2,400	41.7%	58.3%
78	572100	AZALEA REGIONAL LIBRARY	\$ 103,600	\$ 43,167	41.7%	58.3%
79	572101	AZALEA REGIONAL LIBRARY - 2% LOST	\$ 26,400	\$ 11,169	42.3%	57.7%
80	572110	GA FORESTRY	\$ 15,876	\$ 15,876	100.0%	0.0%
81	572179	FAMILY CONNECTION	\$ 8,500	\$ 4,250	50.0%	50.0%
82	572190	CHAMBER OF COMMERCE	\$ 44,000	\$ 18,333	41.7%	58.3%
83	573000	JCSWA	\$ 42,900	\$ 42,900	100.0%	0.0%
84	574000	CITY OF MONTICELLO EXCISE TAX	\$ -	\$ 4,879		
85	575000	CITY OF SHADY DALE EXCISE TAX	\$ -	\$ 597		
86	579000	CONTINGENCY & PAYROLL CONTINGENCY	\$ 56,025	\$ -		
87		TOTAL APPROPRIATIONS/CONTINGENCY	\$ 350,436	\$ 164,832	47.0%	53.0%
	950	COMPONENT UNITS-				
88	611200	JASPER COUNTY HEALTH DEPARTMENT	\$ 72,102	\$ 36,051	50.0%	50.0%
89	611300	ECONOMIC DEVELOPMENT AUTHORITY	\$ 111,413	\$ 55,707	50.0%	50.0%
90	611400	E911 JOINT COUNTY AUTHORITY	\$ 537,092	\$ 223,789	41.7%	58.3%
91	612540	TRANSFER TO LANDFILL	\$ 148,915	\$ -	0.0%	100.0%
92	618000	TRANSFER FROM CURBSIDE	\$ (14,102)	\$ -	0.0%	100.0%
93		TOTAL COMPONENT UNITS	\$ 855,420	\$ 315,546	36.9%	63.1%

Business Item 7:
Agenda Request – Jasper County BOC

Department: Accounting and Finance

Date: February 5, 2024

Subject: FY 2025 Budget Calendar

Summary:

Staff has developed a FY 2025 Budget Calendar for BOC approval.

Background:

Cost:

Recommended Motion:

Board Discretion

**JASPER COUNTY BOARD OF COMMISSIONERS
JASPER COUNTY, GEORGIA
FISCAL YEAR 2025 BUDGET CALENDAR**

February 12	<u>Letters to appropriation entities, including notification of required Intergovernmental agreements</u>
February 12	<u>Budget Calendar Provided to Department Heads & Constitutional Officers</u>
March 4	<u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>
March 12	<u>Appropriation Requests Due Back to Finance Department</u>
March 18	<u>Departmental/Enterprise/Constitutional Budget Requests Due Back to Finance Department</u>
April 1	<u>Preliminary Digest from Tax Assessor</u>
March 26 – April 9	<u>Department Heads & Constitutional Officers Budget Reviews</u> (County Manager, Chief Accounting Officer, Department Heads & Constitutional Officers)
April 12	<u>County Wide Budget Rollup</u>
April 19	<u>Work Session - Budget Presentation to BOC & Citizens 9 A.M.</u>

Budget Work Sessions for Board of Commissioners

Friday	May 3	9:00 A.M.
Friday	May 10	9:00 A.M.
Friday	May 17	9:00 A.M.
Friday	May 24	9:00 A.M.
Friday	May 31	9:00 A.M.

*Additional Work Sessions to be scheduled as needed

June 3	<u>Board Consensus to Advertise - Proposed FY 2025 Budget, Proposed 2024 Millage Rates and 2024 Tax Digest Meeting 6:00 P.M.</u>
June 6	<u>Advertise Public Hearings Dates and Locations, Proposed FY 2025 Budget, Proposed 2024 Millage Rates, 2024 Tax Digest & Five-Year Report</u>
June 10	<u>Public Hearing – Proposed FY 2025 Budget, Proposed 2024 Millage Rates & 2024 Tax Digest 10:00 A.M.</u>
June 10	<u>Public Hearing – Proposed FY 2025 Budget, Proposed 2024 Millage Rates & 2024 Tax Digest 6:00 P.M.</u>
June 14	<u>Called Meeting – Adopt FY 2025 Budget & Set 2024 Millage Rates 9:00 AM</u>
June 21	<u>Post Adopted FY 2025 Budget & 2024 Millage Rates & 2024 Tax Digest & Implement FY 2025 Budget</u>

Business Item 8:

Agenda Request – Jasper County BOC

Department: Roads and Bridges

Date: February 5, 2024

Subject: Murder Creek Church Rd Resurfacing

Summary:

At the January 26 Work Session, the BOC discussed requesting additional LMIG funds for resurfacing the section of Murder Creek Church Rd that serves as the gateway to Charlie Elliott Wildlife Center.

Staff needs formal direction regarding requesting additional GDOT LMIG funding for Murder Creek Church Rd.

Background:

Murder Creek Church Rd connects Marben Farm Rd to Charlie Elliott Wildlife Center. Murder Creek Church Rd needs major resurfacing.

Applicable Murder Creek Church Rd section lengths

From Marben Farm Rd to end of pavement section of Murder Creek Church Rd	.8 miles
From Marben Farm Rd to the start of the Charlie Elliott Dam	1.0 miles
From Marben Farm Rd including the Charlie Elliott dam	1.2 miles

Cost:

Cost Factors

Type of Resurfacing FDR with 2” asphalt overlay

Width of road 22 ft

Estimated cost per mile \$500,000

GDOT 70%

Jasper County 30%

Estimated Cost Shares

.8 x \$500,000	\$400,000
GDOT 70% Share	\$280,000
County 30% Share	\$120,000

1.0 x \$500,000	\$500,000
GDOT 70% Share	\$350,000
County 30% Share	\$150,000

1.2 x \$500,000	\$600,000
GDOT 70% Share	\$420,000
County 30% Share	\$180,000

Recommended Motion:

Board Discretion

Business Item 9:
Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: February 5, 2024

Subject: Moratorium Extension on Short Term Rentals

Summary: Request extension of Short-Term Rental moratorium.

Background: Current Short-Term Rental moratorium ends March 18, 2024.

Cost: N/A

Recommended Motion:
Boards Discretion

A RESOLUTION OF THE JASPER COUNTY BOARD OF COMMISSIONERS TO EXTEND THE MORATORIUM ON SHORT TERM VACATION RENTALS FOR A PERIOD NOT TO EXCEED _____ DAYS.

WHEREAS, at the October 2, 2023 Meeting, the Jasper County Board of Commissioners extended the moratorium to not allow any new Short-Term Vacation Rentals to operate within Jasper County. The moratorium is in effect thru March 18, 2024.

WHEREAS, the Jasper County Board of Commissioners desire to extend the moratorium for a period not to exceed _____ days.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jasper County, Georgia as follows:

1. The Jasper County Board of Commissioners does hereby extend the moratorium on Short Term Vacation Rentals for a period not to exceed _____ days.
2. This Resolution shall be effective upon a majority vote by the Board of Commissioners.

So resolved this 5th day of February 2024, the public's health, safety and welfare demanding it.

JASPER COUNTY BOARD OF COMMISSIONERS

Bruce Henry, Chairman

Attest:

Sheila Belcher, County Clerk

Business Item 10:

Agenda Request – Jasper County BOC

Department: Planning and Zoning

Date: February 5, 2024

Subject: Zoning and Development Ordinances Recommendations

Summary: BOC work session on January 26, 2024 discussed going to one residential zoning district Agricultural (AG) with a front setback requirement of 80ft.

For individual lots there would be a 5-acre minimum lot, 1200 sq. ft heated homes and 300 ft of road frontage.

Inside of subdivisions there would be 5-acre minimum lot (except in conservation subdivisions, there would be a 3-acre minimum lot) 200 ft road frontage and 1500 sq. ft heated home.

Background: BOC work session on January 26, 2024 discussed simplifying current zoning ordinances and development standards.

Cost: N/A

Recommended Motion:

Boards Discretion

Current Ordinances

Zoning District	Agricultural (AG)	Rural Residential (R-R)	Residential (RES)
Lot size by Zoning District	5 Acres	3 Acres	2 Acres
Minimum lot size allowed in a Conservation Subdivision	3 Acres	1.8 Acres	1.2 Acres
Minimum Road frontage	200 ft	200 ft	125 ft
Minimum front yard setback for arterial road and major collector road	80 ft	80 ft	80 ft
Minimum front yard setback for minor collector road and local road	30 ft	30 ft	30 ft
Minimum side yard setback	30 ft	30 ft	30 ft
Minimum rear yard setback	50 ft	50 ft	30 ft
Minimum heated floor area per dwelling unit	1200 sqft	1200 sqft	1800 sqft

Sec. 105-28

(3) All residential subdivisions, other than minor plats as defined, shall comply with the provisions indicated in Chapter 105 / Article VI. - Conservation Subdivisions.

Business Item 11:

Agenda Request – Jasper County BOC

Department: Landfill

Date: February 5, 2024

Subject: Landfill Operations Options

Summary:

BOC to Discuss C&D Landfill Operation

Background:

Current Operation

Open to Public Two Days Per Week - Friday and Saturday Only

<u>Financials</u>	<u>FY 2023</u>	<u>FY 2022</u>	<u>FY 2021</u>
Income (Loss) from Operations	(\$245,275)	(\$209,809)	(\$188,199)
Transfers from Other Funds	\$338,765	\$159,780	\$150,063
Net Position (Deficit)	(\$337,159)	(\$430,649)	(\$380,620)

Cost:

Recommended Motion:

Board Discretion

**JASPER COUNTY, GEORGIA
STATEMENT OF REVENUES,
EXPENSES, AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

	<u>Business-Type Activities - Enterprise Funds</u>		
	<u>Landfill</u>	<u>Curbside</u>	<u>Total</u>
Operating Revenues			
Charges for Services	\$ 124,522	\$ 1,057,528	\$ 1,182,050
Other Income	14,911	43,268	58,179
Total Operating Revenues	<u>139,433</u>	<u>1,100,796</u>	<u>1,240,229</u>
Operating Expenses			
Salaries and Benefits	107,269	20,000	127,269
Purchased Services	115,208	1,010,688	1,125,896
Repairs and Maintenance	106,907	-	106,907
Closure and Post-Closure	9,111	-	9,111
Other	45,285	200	45,485
Depreciation	30,617	-	30,617
Total Operating Expenses	<u>414,397</u>	<u>1,030,888</u>	<u>1,445,285</u>
Operating Income (Loss)	<u>(274,964)</u>	<u>69,908</u>	<u>(205,056)</u>
Nonoperating Revenues			
Interest Earnings	5,039	6,903	11,942
Gain on Sale of Assets	24,650	-	24,650
Total Nonoperating Revenues	<u>29,689</u>	<u>6,903</u>	<u>36,592</u>
Income (Loss) before Transfers	<u>(245,275)</u>	<u>76,811</u>	<u>(168,464)</u>
Transfers			
Transfers from Other Funds	338,765	-	338,765
Transfers to Other Funds	-	(14,102)	(14,102)
Total Transfers	<u>338,765</u>	<u>(14,102)</u>	<u>324,663</u>
Change in Net Position	<u>93,490</u>	<u>62,709</u>	<u>156,199</u>
Net Position (Deficit) - Beginning of Year	<u>(430,649)</u>	<u>173,419</u>	<u>(257,230)</u>
Net Position (Deficit) - End of Year	<u>\$ (337,159)</u>	<u>\$ 236,128</u>	<u>\$ (101,031)</u>

See accompanying notes which are an integral part of these financial statements.

**JASPER COUNTY, GEORGIA
STATEMENT OF REVENUES,
EXPENSES, AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

	<u>Business-Type Activities - Enterprise Funds</u>		
	<u>Landfill</u>	<u>Curbside</u>	<u>Total</u>
Operating Revenues			
Charges for Services	\$ 203,645	\$ 810,259	\$ 1,013,904
Other Income	19,918	33,201	53,119
Total Operating Revenues	<u>223,563</u>	<u>843,460</u>	<u>1,067,023</u>
Operating Expenses			
Salaries and Benefits	76,934	20,000	96,934
Purchased Services	117,611	816,790	934,401
Repairs and Maintenance	67,947	-	67,947
Post-Closure	86,657	-	86,657
Other	66,369	2,791	69,160
Depreciation	18,104	-	18,104
Total Operating Expenses	<u>433,622</u>	<u>839,581</u>	<u>1,273,203</u>
Operating Income (Loss)	<u>(210,059)</u>	<u>3,879</u>	<u>(206,180)</u>
Nonoperating Revenues			
Interest Earnings	250	4,644	4,894
Total Nonoperating Revenues	<u>250</u>	<u>4,644</u>	<u>4,894</u>
Income (Loss) before Transfers	(209,809)	8,523	(201,286)
Transfers (To) From Other Funds	<u>159,780</u>	<u>(14,102)</u>	<u>145,678</u>
Change in Net Position	(50,029)	(5,579)	(55,608)
Net Position (Deficit) - Beginning of Year	<u>(380,620)</u>	<u>178,998</u>	<u>(201,622)</u>
Net Position (Deficit) - End of Year	<u>\$ (430,649)</u>	<u>\$ 173,419</u>	<u>\$ (257,230)</u>

See accompanying notes which are an integral part of these financial statements.

**JASPER COUNTY, GEORGIA
STATEMENT OF REVENUES,
EXPENSES, AND CHANGES IN NET POSITION
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	Business-Type Activities - Enterprise Funds		
	Landfill	Nonmajor Curbside	Total
Operating Revenues			
Charges for Services	\$ 130,825	\$ 788,216	\$ 919,041
Other Income	27,851	23,313	51,164
Total Operating Revenues	<u>158,676</u>	<u>811,529</u>	<u>970,205</u>
Operating Expenses			
Salaries and Benefits	51,845	20,000	71,845
Purchased Services	128,743	751,106	879,849
Repairs and Maintenance	50,631	-	50,631
Post-Closure	48,557	-	48,557
Other	49,436	213	49,649
Depreciation	18,105	-	18,105
Total Operating Expenses	<u>347,317</u>	<u>771,319</u>	<u>1,118,636</u>
Operating Income (Loss)	<u>(188,641)</u>	<u>40,210</u>	<u>(148,431)</u>
Nonoperating Revenues			
Interest Earnings	442	7,065	7,507
Total Nonoperating Revenues	<u>442</u>	<u>7,065</u>	<u>7,507</u>
Income (Loss) before Transfers	(188,199)	47,275	(140,924)
Transfers (To) From Other Funds	<u>150,063</u>	<u>(14,102)</u>	<u>135,961</u>
Change in Net Position	(38,136)	33,173	(4,963)
Net Position (Deficit) - Beginning of Year	<u>(342,484)</u>	<u>145,825</u>	<u>(196,659)</u>
Net Position (Deficit) - End of Year	<u>\$ (380,620)</u>	<u>\$ 178,998</u>	<u>\$ (201,622)</u>

See accompanying notes which are an integral part of these financial statements.

Business Item 12:

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: February 5, 2024

Subject: Schedule Work Sessions and Called Meetings as Needed

Summary:

Schedule Work Sessions and Called Meetings as Needed

Background:

Cost:

Recommended Motion:

Board Discretion