

SUMMARY OF PROPOSED OPERATING BUDGET FOR FISCAL YEAR 2025



PROJECTED COUNTY M&O REVENUES	FY 2025
REAL, PERSONAL, & PUBLIC UTILITY TAXES	\$ 8,286,894
VEHICLE AD VALOREM TAXES	\$ 1,185,000
MOBILE HOME TAXES	\$ 15,300
TIMBER TAXES	\$ 25,000
HEAVY EQUIPMENT TAXES	\$ 500
INSURANCE PREMIUM TAX REBATE	\$ 996,835
LOCAL OPTION SALES TAX (LOST)	\$ 1,330,000
FOREST LAND PROTECTION PROGRAM	\$ 230,124
OTHER REVENUE & DEPARTMENTAL FEES	\$ 2,721,529
TOTAL REVENUES	\$ 14,791,182

PROPOSED MILLAGE RATE COMPARISON	2023 Digest	2024 Digest
INCORPORATED	10.364	9.985
UNINCORPORATED	10.364	9.985



JASPER COUNTY DEPARTMENT EXPENSES	PROPOSED BUDGET FY 2025
BOC	\$371,347
EXECUTIVE	\$196,646
ELECTIONS	\$55,308
REGISTRAR	\$54,927
ELECTIONS AND REGISTRATION	\$102,235
FINANCIAL ADMINISTRATION	\$312,498
HUMAN RESOURCES	\$208,984
TAX COMMISSIONER	\$298,792
TAX ASSESSOR	\$359,718
GOVERNMENT BUILDINGS	\$189,390
SUPERIOR COURT	\$428,214
DISTRICT ATTORNEY	\$72,066
MAGISTRATE COURT	\$154,511
PROBATE COURT	\$221,471
JUVENILE COURT	\$4,000
COURTS OTHER COSTS	\$173,187
SHERIFF	\$3,115,815
JAIL	\$1,364,903
COURTHOUSE SECURITY	\$128,265
FIRE RESCUE	\$1,713,306
CORONER	\$40,763
ANIMAL CONTROL	\$206,018
EMERGENCY MANAGEMENT	\$27,183
ROADS AND BRIDGES	\$2,501,705
RECREATION	\$363,930
COUNTY EXTENSION	\$77,678
PLANNING & ZONING/BUILDING/CODE	\$369,039
SENIOR SERVICES	\$410,762
LANDFILL	\$148,915
APPROPRIATIONS - LIBRARY	\$130,000
APPROPRIATIONS - HEALTH DEPT	\$72,102
APPROPRIATIONS - ECONOMIC DEVL P	\$107,513
APPROPRIATIONS - CHAMBER OF COMM	\$44,000
APPROPRIATIONS - E911 AUTHORITY	\$449,420
APPROPRIATIONS - ALL OTHER*	\$113,810
DEBT SERVICE	\$201,285
TOTAL COUNTY M&O BUDGET*	\$14,789,706

*Includes JC Dept Family Children Svcs, JC BOE, GA Forestry Putnam Jasper Support Services, Family Connection, JCWSA

The FY 2025 Budget Is Available For Review at
 The Jasper County BOC Office Located at
 126 W. Greene St. Suite 18, Monticello GA. 31064