

Jasper County Board of Commissioners

April 19, 2024

Budget Work Session Minutes

9:00 A.M.

Chairman Henry called the meeting to order at 9:00 a.m.

Commissioners Present: Bruce Henry -Chairman, Steven Ledford -Vice Chairman, Don Jernigan, and Asher Gray.

Staff Present: Mike Benton, County Manager, Sheila Belcher, Administrative Services Director, Larissa Ruark, Chief Accounting Officer.

Work Session:

1. FY 2025 Budget:

Mike Benton discussed the digest summary. He stated that tax collection is around 97%.

Staff was instructed to investigate whether we should collect the energy excise tax from additional energy providers.

Larissa Ruark presented the preliminary proposed budget for the Finance Department.

Sheila Belcher presented the preliminary proposed budget for the HR Department

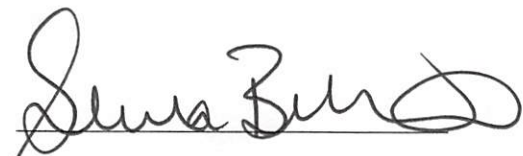
The board was presented with proposed budgets from all other departments.

Magistrates projected revenue was lowered to \$2,500.

The Work Session was closed at 12:07 p.m.



Bruce Henry, Chairman



Sheila Belcher, Clerk