

Supplemental Public Hearing 6

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: August 5, 2024

Subject: FY 2022 Capital Improvements Element Update

Summary:

Staff has updated a preliminary draft of an annual update to the Capital Improvements Element and Short Term Work Program for FY 2022 in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs.

Background:

The Georgia Department of Community Affairs requires Counties that participate in the Impact Fee Program to submit an annual update of the Capital Improvements Element and Short Term Work Program. NEGRC provides an initial review and then submits to the DCA for State review.

Jasper County Board of Commissioners
Report of Accomplishments
Impact Fees
Capital Improvements Project Update
FY 2018 - 2022

| Actual Cost of | | | | | | |
|---|------------|-----------|-------------------|-----------------|--------------------|-------------------------------------|
| Project Description | Start Date | End Date | Project | Funding Sources | Funding Percentage | Status/Remarks |
| Library | | | | | | |
| Circulation Materials | 7/1/2018 | 6/30/2019 | 19,051.81 | Impact Fees | 100% | Uncle Remus Regional Library System |
| Circulation Materials | 7/1/2019 | 6/30/2020 | 6,483.34 | Impact Fees | 100% | Azalea Regional Library System |
| Library Total | | | 25,535.15 | | | |
| Parks & Recreation | | | | | | |
| Football Equipment | 7/1/2021 | 6/30/2022 | 19,123.06 | Impact Fees | 100% | Youth Football Program |
| Parks & Recreation Total | | | 19,123.06 | | | |
| Fire | | | | | | |
| New 911 Tower Antennas & Equipment | 7/1/2017 | 6/30/2018 | 5,868.91 | Impact Fees | 100% | Support 911 Communication |
| New Lucas Devices and Extrication Equipment | 7/1/2019 | 6/30/2020 | 46,531.04 | Impact Fees | 100% | Support Fire Rescue |
| 2021 Chev 4500 Ambulance | 7/1/2021 | 6/30/2022 | 56,505.00 | Impact Fees | 100% | Support Fire Rescue |
| Fire Total | | | 108,904.95 | | | |
| Jail | | | | | | |
| | | | | | | |
| Jail Total | | | | | | |
| Sheriff | | | | | | |
| | | | | | | |
| Sheriff Total | | | | | | |

| E-911 | | | | | | |
|--|----------|-----------|-------------------|-------------|------|-------------------------------------|
| New 911 Tower Antennas & Equipment | 7/1/2017 | 6/30/2018 | 5,285.60 | Impact Fees | 100% | Improve 911 Communication |
| NexGen Compliant Telephone System | 7/1/2020 | 6/30/2021 | 84,000.00 | Impact Fees | 100% | Additional Communication Capability |
| E-911 Total | | | 89,285.60 | | | |
| Admin | | | | | | |
| Surface Pro Tablets; BOC Meeting Room | 7/1/2019 | 6/30/2020 | 9,572.91 | Impact Fees | 100% | Improve BOC Meeting Communication |
| Install Credit Card Capability | 7/1/2020 | 6/30/2021 | 121.72 | Impact Fees | 100% | Improve Taxpayer Pay Ability |
| Credit Card Capability | 7/1/2021 | 6/30/2022 | 144.02 | Impact Fees | 100% | Improve Taxpayer Pay Ability |
| Admin Total | | | 9,838.65 | | | |
| Report of Accomplishments Total | | | 233,564.35 | | | |

**Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List
FY 2023 - 2027**

| Public Facility | Service Area | Project Start Date | Project End Date | Estimated Cost of Project | Responsible Parties | Funding Sources | Funding Percentage | Project Description | Status/Remarks |
|--------------------|--------------|--------------------|------------------|---------------------------|--|-----------------|---|--|----------------|
| Library | County Wide | 2023 | 2027 | 50,195 | Jasper County BOC, Uncle Remus Library Board | Impact Fees | Impact Fees - 100% | Books, Circulation Materials | |
| Parks & Recreation | County Wide | 2021 | 2027 | 547,537 | Jasper County BOC | Impact Fees | General Fund - 40% SPLOST - 40% Impact Fees - 20% | Multi-Purpose Building, Multi-Use Recreation Fields | |
| Fire | County Wide | 2022 | 2027 | 435,303 | Jasper County BOC | Impact Fees | Capital Fund - 50% General Fund - 30% Impact Fees - 20% | Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment | |
| Jail | County Wide | 2021 | 2025 | 253,256 | Jasper County BOC | Impact Fees | Revenue Bond - 70% SPLOST - 20% Impact Fees 10% | Jail Confinement Expansion and Addition, Security Automation | |
| Sheriff | County Wide | 2021 | 2025 | 327,738 | Jasper County BOC | Impact Fees | Revenue Bond - 70% SPLOST - 20% Impact Fees 10% | Sheriff Office Administration Renovation and Expansion | |
| E911 | County Wide | 2021 | 2027 | 426,018 | Jasper County BOC | Impact Fees | General Fund - 50% Impact Fees - 50% | Radio Communication Relocation and Upgrades | |
| Administration | County Wide | 2022 | 2027 | 46,832 | Jasper County BOC | Impact Fees | Impact Fees - 100% | Administrative Equipment, Computers, Monitors | |
| | | | | 2,086,879 | | | | | |

Jasper County Board of Commissioners
Short Term Work Program – Jasper County, GA
Countywide
FY 2023 - 2027

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|---|-------------------|---------------------------------|--|---|------------------------------------|--|
| Community Facilities | Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments. | 2017 | 2027 | \$5,000,000 | Water & Sewer Authorities | CDBG, GEFA, USDA, Local | |
| Community Facilities | Continue to provide private curbside collection of solid waste. | 2017 | 2027 | \$1,010,688 Annually | BOC, Monticello City Council | User Fees | Continuing |
| Community Facilities | Increase public education and awareness regarding recycling and waste reduction. | 2017 | 2027 | \$12,000 Annually | BOC, Shady Dale City Council | Local / State | Clean Up Jasper Campaign |
| Community Facilities | Construct new Recreation Multi-purpose Facility | 2020 | 2024 | TBD | BOC | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017 |
| Community Facilities | Implement Recreation improvement projects based on County and Cities' parks and recreation plans | 2017 | 2024 | Project Dependent | BOC, Monticello City Council, Shady Dale City Council | SPLOST, DNR, DCA, Local | Continuing |
| Community Facilities | Addition and Renovation to Sheriff's Administrative Office Space & Jail Confinement & Security Automation | 2021 | 2024 | \$9,999,952 | BOC | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017 |
| Community Facilities | Vehicle Rotation Plan for structured replacement of Sheriff's Patrol Vehicles | 2014 | 2027 | Varies with lease, cash purchase program | BOC | SPLOST, Local | Continuing |
| Community Facilities | New Generator - Jail, Sheriff's Office, 911 Center, Fuel Pumps; Relocate Existin Generator | 2021 | 2024 | \$77,000 | BOC | SPLOST, Local | Add New; Relocate Existing |
| Community Facilities | Pave and repair roads annually to include utilization of outside contractors as well as County PW staff. | 2017 | 2027 | \$1,000,000 Annually | BOC | LMIG, SPLOST, Local | Increased Use of PW Chip Seal Equipment |
| Community Facilities | Procure Roads and Bridges Reclamation, Renovation & Maintenance equipment | 2018 | 2027 | Based on specific equipment | BOC, Monticello City Council, Shady Dale City Council | SPLOST, Local | New Tree Limbing Tractor, New Skid Steer |
| Community Facilities | Fire Stations, Fire Rescue Equipment Replacement Plan - Ambulances, Engines, Tankers, Safety Equipment | 2017 | 2027 | Based on specific project | BOC | SPLOST, Impact Fees, Local | Continuing |
| Community Facilities | Radio Communication Relocation | 2020 | 2024 | Based on specific project | BOC | SPLOST, Impact Fees, Local | |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|---|-------------------|---------------------------------|----------------------|---|--------------------------------------|--------------------------|
| Community Facilities | Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy | 2018 | 2027 | \$0 | BOC | N/A | Continuing |
| Community Facilities | Develop IGA's with Municipal Governments for improvements and efficiencies | 2017 | 2027 | \$0 | BOC, Monticello City Council, Shady Dale City Council, and Other surrounding county BOC's | N/A | Code Enforcement |
| Community Facilities | Review and update Jasper County's Code of Ordinances | 2020 | 2027 | To be Determined | BOC | Local | Continuing |
| Community Facilities | Become a designated Broadband Ready Community | 2020 | 2027 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, COC, Development Authority of Jasper County, Four County Development Authority, DCA, NEGRC | Local, State and Federal | |
| Community Facilities | Community Resource Center (Food Bank) | 2021 | 2024 | Approximately \$750K | BOC, Health Department, Chamber of Commerce, Senior Center | Local, State and Federal, CDBG Grant | Received 2021 CDBG Award |
| Community Facilities | Landfill Equipment Compactor, Excavator, Bulldozer | 2022 | 2025 | TBD | BOC, Grants | BOC, Grants | Analyzing Priority |
| Community Facilities | Animal Shelter Incinerator | 2022 | 2024 | TBD | BOC, Grants | BOC, Grants | |
| Economic Development | Promote job-training efforts from local and regional sources | 2017 | 2027 | Varies Annually | Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy | Local, State and Federal | Continuing |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|--|-------------------|---------------------------------|--|---|--|------------|
| Economic Development | Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs. | 2017 | 2027 | \$0 | Chamber of Commerce, DDA, DAJC | N/A | Continuing |
| Economic Development | Study local economic characteristics and conditions to address potential for economic diversification. | 2017 | 2027 | Development Authority of Jasper County Budget | DDA, DAJC | Development Authority of Jasper County Budget | Continuing |
| Economic Development | Participate in multi-jurisdictional regional tourism planning efforts | 2017 | 2027 | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Continuing |
| Economic Development | Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services | 2017 | 2027 | \$0 | Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources | N/A | Continuing |
| Economic Development | Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses | 2017 | 2027 | Chamber of Commerce Budget | Chamber of Commerce, DDA, DAJC | N/A | Continuing |
| Economic Development | Seek ways to reduce the amount of retail dollars spent outside the county. | 2017 | 2027 | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Continuing |
| Economic Development | Continue to invest in regional economic development initiatives. | 2017 | 2027 | Varies | BOC, Monticello City Council, Shady Dale City Council, Development Authority of Jasper County, Four County Development Authority | Local | Continuing |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|------------------------------|---|-------------------|---------------------------------|-----------------------------|--|----------------|------------|
| Economic Development | Create additional Industrial Parks as needed to support Economic Development Efforts | 2017 | 2027 | Varies according to project | Development Authority of Jasper County | State, Federal | |
| Housing | Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan. | 2017 | 2027 | \$0 | Local, Planning & Zoning | N/A | |
| Housing | Host a housing fair with available resources from various organizations, realtors, banks and others | 2020 | 2027 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, Housing Authority, DCA | Local | |
| Housing | Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods. | 2020 | 2027 | \$0 | BOC, Monticello City Council, Shady Dale City Council, DAJC, Neighborhood Groups | N/A | |
| Land Use | Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan. | 2017 | 2027 | \$0 | Local | N/A | |
| Land Use | Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns. | 2017 | 2027 | \$0 | Local | N/A | Continuing |
| Natural & Cultural Resources | Actively promote the countywide tourism Plan thru marketing materials | 2017 | 2027 | Chamber of Commerce Budget | Chamber of Commerce | Local | Continuing |
| Natural & Cultural Resources | Promote the Countywide greenways/trails plan | 2020 | 2027 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, DAJC, Neighborhood Groups | Local, DNR | |

JASPER COUNTY BOARD OF COMMISSIONERS

RESOLUTION No. – 2024-08-05-1-CIE

Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2022

WHEREAS, the Jasper County Board of Commissioners has prepared an annual update to the Capital Improvements Element and Short Term Work Program for FY 2022; and

WHEREAS, the annual updates of the Capital Improvements Element and Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on August 5, 2025 at the Jasper County Courthouse, BOC Commissioners Meeting Room in Monticello, Georgia;

BE IT THEREFORE RESOLVED, that the Jasper County Board of Commissioners does hereby submit the annual updates of the Capital Improvements Element and Short Term Work Program to the Northeast Georgia Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this ___ day of _____.

JASPER COUNTY BOARD OF COMMISSIONERS

BY:

Bruce Henry, Chairman

ATTEST:

Sheila Jefferson, County Clerk

Public Notice

The Jasper County Board of Commissioners will conduct a Public Hearing on the following items on August 5, 2024 beginning at 6:00 P.M. in the Commissioner's Meeting Room, Suite 16, located in the Courthouse at 126 W. Greene Street, Monticello, GA 31064.

A Public Hearing will be held for an update of the FY 2022 – FY 2024 Capital Improvements Element (CIE) and the Short Term Work Program (STWP) of Jasper County's Development Impact Fee Program as required by the Department of Community Affairs.

The public is invited to attend and provide comments and suggestions on the update to the CIE and STWP.

A copy of the draft of the updated FY 2022 – FY 2024 CIE and STWP can be obtained during normal business hours, M-F 8 a.m.-5 p.m., at the BOC Office, Suite 18, at the Courthouse, obtained by email at mbenton@jaspercountyga.org or by calling the Courthouse at 706-468-4900.

Supplemental 6

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: August 5, 2024

Subject: FY 2022 Capital Improvements Element Update

Summary:

Staff has updated a preliminary draft of an annual update to the Capital Improvements Element and Short Term Work Program for FY 2022 in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs.

Background:

The Georgia Department of Community Affairs requires Counties that participate in the Impact Fee Program to submit an annual update of the Capital Improvements Element and Short Term Work Program. NEGRC provides an initial review and then submits to the DCA for State review.

Cost:

N/A

Recommended Motion:

Approve Resolution # 2024-08-05-1-CIE authorizing the Draft Update of the Annual Capital Improvements Element and Short Term Work Program for FY 2022 be submitted to the Northeast Georgia Regional Commission for review and then forwarded to the DCA for State review.

Supplemental Public Hearing 7

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: August 5, 2024

Subject: FY 2023 Capital Improvements Element Update

Summary:

Staff has updated a preliminary draft of an annual update to the Capital Improvements Element and Short Term Work Program for FY 2023 in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs.

Background:

The Georgia Department of Community Affairs requires Counties that participate in the Impact Fee Program to submit an annual update of the Capital Improvements Element and Short Term Work Program. NEGRC provides an initial review and then submits to the DCA for State review.

Jasper County Board of Commissioners
 Report of Accomplishments
 Impact Fees
 Capital Improvements Project Update
 FY 2019 - 2023

| Project Description | | Start Date | End Date | Actual Cost of Project | Funding Sources | Funding Percentage | Status/Remarks |
|---|----------|------------|-------------------|------------------------|-----------------|---|----------------|
| Library | | | | | | | |
| Circulation Materials | 7/1/2018 | 6/30/2019 | 19,051.81 | Impact Fees | 100% | Uncle Remus Regional Library System | |
| Circulation Materials | 7/1/2019 | 6/30/2020 | 6,483.34 | Impact Fees | 100% | Azalea Regional Library System | |
| Circulation Materials | 7/1/2022 | 6/30/2023 | 14,531.20 | Impact Fees | 100% | Azalea Regional Library System | |
| Library Total | | | 40,066.35 | | | | |
| Parks & Recreation | | | | | | | |
| Football Equipment | 7/1/2021 | 6/30/2022 | 19,123.06 | Impact Fees | 100% | Youth Football Program | |
| Zero Turn Mower | 7/1/2022 | 6/30/2023 | 8,300.00 | Impact Fees | 100% | Field Maintenance | |
| Utility Vehicle | 7/1/2022 | 6/30/2023 | 8,195.00 | Impact Fees | 100% | Transport Vehicle | |
| Soccer Goals | 7/1/2022 | 6/30/2023 | 7,427.97 | Impact Fees | 100% | Youth Soccer program | |
| Parks & Recreation Total | | | 43,046.03 | | | | |
| Fire | | | | | | | |
| New Lucas Devices and Extrication Equipment | 7/1/2019 | 6/30/2020 | 46,531.04 | Impact Fees | 100% | Support Fire Rescue | |
| 2021 Chev 4500 Ambulance | 7/1/2021 | 6/30/2022 | 56,505.00 | Impact Fees | 100% | Support Fire Rescue | |
| Thermal Imager | 7/1/2022 | 6/30/2023 | 21,077.00 | Impact Fees | 100% | Support Fire Rescue | |
| RAM Truck 2500 | 7/1/2022 | 6/30/2023 | 75,147.74 | Impact Fees | 100% | Fire Rescue Vehicle | |
| Zero Turn Mower | 7/1/2022 | 6/30/2023 | 8,900.00 | Impact Fees | 100% | Service All Fire Stations | |
| Fire Total | | | 208,160.78 | | | | |
| Jail | | | | | | | |
| Detention Center Expansion | 7/1/2022 | 6/30/2023 | 145,564.90 | Impact Fees | 100% | Detention Center Expansion & Renovation | |
| Jail Total | | | 145,564.90 | | | | |

| | | | | | | |
|--|----------|-----------|-------------------|-------------|------|---|
| Sheriff | | | | | | |
| Sheriff's Office Expansion | 7/1/2022 | 6/30/2023 | 188,376.05 | Impact Fees | 100% | Sheriff's Office Expansion & Renovation |
| Sheriff Total | | | 188,376.05 | | | |
| E-911 | | | | | | |
| NexGen Compliant Telephone System | 7/1/2020 | 6/30/2021 | 84,000.00 | Impact Fees | 100% | Additional Communication Capability |
| E-911 Total | | | 84,000.00 | | | |
| Admin | | | | | | |
| Surface Pro Tablets; BOC Meeting Room | 7/1/2019 | 6/30/2020 | 9,572.91 | Impact Fees | 100% | Improve BOC Meeting Communication |
| Install Credit Card Capability | 7/1/2020 | 6/30/2021 | 121.72 | Impact Fees | 100% | Improve Taxpayer Pay Ability |
| Credit Card Capability | 7/1/2021 | 6/30/2022 | 144.02 | Impact Fees | 100% | Improve Taxpayer Pay Ability |
| Admin Total | | | 9,838.65 | | | |
| Report of Accomplishments Total | | | 719,052.76 | | | |

**Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List
FY 2024 - 2028**

| Public Facility | Service Area | Project Start Date | Project End Date | Estimated Cost of Project | Responsible Parties | Funding Sources | Funding Percentage | Project Description | Status/Remarks |
|--------------------|--------------|--------------------|------------------|---------------------------|--|-----------------|---|--|----------------|
| Library | County Wide | 2024 | 2028 | 24,947 | Jasper County BOC, Uncle Remus Library Board | Impact Fees | 100% | Books, Circulation Materials | |
| Parks & Recreation | County Wide | 2024 | 2028 | 416,477 | Jasper County BOC | Impact Fees | 100% | Multi-Purpose Building, Multi-Use Recreation Fields | |
| Fire | County Wide | 2024 | 2028 | 228,395 | Jasper County BOC | Impact Fees | 100% | Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment | |
| Jail | County Wide | 2021 | 2025 | 109,066 | Jasper County BOC | Impact Fees | Revenue Bond - 70% SPLOST - 20% Impact Fees 10% | Jail Confinement Expansion and Addition, Security Automation | |
| Sheriff | County Wide | 2021 | 2025 | 141,141 | Jasper County BOC | Impact Fees | Revenue Bond - 70% SPLOST - 20% Impact Fees 10% | Sheriff Office Administration Renovation and Expansion | |
| E911 | County Wide | 2024 | 2028 | 329,589 | Jasper County BOC | Impact Fees | 100% | Radio Communication Relocation and Equipment Upgrades | |
| Administration | County Wide | 2024 | 2028 | 35,911 | Jasper County BOC | Impact Fees | 100% | Impact Fee Amendment Consulting Fee | |
| | | | | 1,285,526 | | | | | |

Jasper County Board of Commissioners
Short Term Work Program – Jasper County, GA
Countywide
FY 2024 - 2028

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|---|-------------------|---------------------------------|--|---|------------------------------------|--|
| Community Facilities | Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments. | 2017 | 2028 | \$5,000,000 | Water & Sewer Authorities | CDBG, GEFA, USDA, Local | |
| Community Facilities | Continue to provide private curbside collection of solid waste. | 2017 | 2028 | \$1,010,688 Annually | BOC, Monticello City Council | User Fees | Continuing |
| Community Facilities | Increase public education and awareness regarding recycling and waste reduction. | 2017 | 2028 | \$12,000 Annually | BOC, Shady Dale City Council | Local / State | Clean Up Jasper Campaign |
| Community Facilities | Construct new Recreation Multi-purpose Facility | 2020 | 2025 | TBD | BOC | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017 |
| Community Facilities | Implement Recreation improvement projects based on County and Cities' parks and recreation plans | 2017 | 2025 | Project Dependent | BOC, Monticello City Council, Shady Dale City Council | SPLOST, DNR, DCA, Local | Continuing |
| Community Facilities | Addition and Renovation to Sheriff's Administrative Office Space & Jail Confinement & Security Automation | 2021 | 2025 | \$9,999,952 | BOC | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017 |
| Community Facilities | Vehicle Rotation Plan for structured replacement of Sheriff's Patrol Vehicles | 2014 | 2028 | Varies with lease, cash purchase program | BOC | SPLOST, Local | Continuing |
| Community Facilities | New Generator - Jail, Sheriff's Office, 911 Center, Fuel Pumps; Relocate Existin Generator | 2021 | 2025 | \$77,000 | BOC | SPLOST, Local | Add New; Relocate Existing |
| Community Facilities | Pave and repair roads annually to include utilization of outside contractors as well as County PW staff. | 2017 | 2028 | \$1,000,000 Annually | BOC | LMIG, SPLOST, Local | Increased Use of PW Chip Seal Equipment |
| Community Facilities | Procure Roads and Bridges Reclamation, Renovation & Maintenance equipment | 2018 | 2028 | Based on specific equipment | BOC, Monticello City Council, Shady Dale City Council | SPLOST, Local | New Tree Limbing Tractor, New Skid Steer |
| Community Facilities | Fire Stations, Fire Rescue Equipment Replacement Plan - Ambulances, Engines, Tankers, Safety Equipment | 2017 | 2028 | Based on specific project | BOC | SPLOST, Impact Fees, Local | Continuing |
| Community Facilities | Radio Communication Relocation | 2020 | 2024 | Based on specific project | BOC | SPLOST, Impact Fees, Local | |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|---|-------------------|---------------------------------|----------------------|---|--------------------------------------|--------------------------|
| Community Facilities | Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy | 2018 | 2028 | \$0 | BOC | N/A | Continuing |
| Community Facilities | Develop IGA's with Municipal Governments for improvements and efficiencies | 2017 | 2028 | \$0 | BOC, Monticello City Council, Shady Dale City Council, and Other surrounding county BOC's | N/A | Code Enforcement |
| Community Facilities | Review and update Jasper County's Code of Ordinances | 2020 | 2028 | To be Determined | BOC | Local | Continuing |
| Community Facilities | Become a designated Broadband Ready Community | 2020 | 2028 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, COC, Development Authority of Jasper County, Four County Development Authority, DCA, NEGRC | Local, State and Federal | |
| Community Facilities | Community Resource Center (Food Bank) | 2021 | 2025 | Approximately \$750K | BOC, Health Department, Chamber of Commerce, Senior Center | Local, State and Federal, CDBG Grant | Received 2021 CDBG Award |
| Community Facilities | Landfill Equipment Compactor, Excavator, Bulldozer | 2022 | 2025 | TBD | BOC, Grants | BOC, Grants | Analyzing Priority |
| Community Facilities | Animal Shelter Incinerator | 2022 | 2024 | TBD | BOC, Grants | BOC, Grants | |
| Economic Development | Promote job-training efforts from local and regional sources | 2017 | 2028 | Varies Annually | Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy | Local, State and Federal | Continuing |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|--|-------------------|---------------------------------|--|---|--|------------|
| Economic Development | Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs. | 2017 | 2028 | \$0 | Chamber of Commerce, DDA, DAJC | N/A | Continuing |
| Economic Development | Study local economic characteristics and conditions to address potential for economic diversification. | 2017 | 2028 | Development Authority of Jasper County Budget | DDA, DAJC | Development Authority of Jasper County Budget | Continuing |
| Economic Development | Participate in multi-jurisdictional regional tourism planning efforts | 2017 | 2028 | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Continuing |
| Economic Development | Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services | 2017 | 2028 | \$0 | Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources | N/A | Continuing |
| Economic Development | Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses | 2017 | 2028 | Chamber of Commerce Budget | Chamber of Commerce, DDA, DAJC | N/A | Continuing |
| Economic Development | Seek ways to reduce the amount of retail dollars spent outside the county. | 2017 | 2028 | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Continuing |
| Economic Development | Continue to invest in regional economic development initiatives. | 2017 | 2028 | Varies | BOC, Monticello City Council, Shady Dale City Council, Development Authority of Jasper County, Four County Development Authority | Local | Continuing |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|------------------------------|---|-------------------|---------------------------------|-----------------------------|--|----------------|------------|
| Economic Development | Create additional Industrial Parks as needed to support Economic Development Efforts | 2017 | 2028 | Varies according to project | Development Authority of Jasper County | State, Federal | |
| Housing | Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan. | 2017 | 2028 | \$0 | Local, Planning & Zoning | N/A | |
| Housing | Host a housing fair with available resources from various organizations, realtors, banks and others | 2020 | 2028 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, Housing Authority, DCA | Local | |
| Housing | Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods. | 2020 | 2028 | \$0 | BOC, Monticello City Council, Shady Dale City Council, DAJC, Neighborhood Groups | N/A | |
| Land Use | Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan. | 2017 | 2028 | \$0 | Local | N/A | |
| Land Use | Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns. | 2017 | 2028 | \$0 | Local | N/A | Continuing |
| Natural & Cultural Resources | Actively promote the countywide tourism Plan thru marketing materials | 2017 | 2028 | Chamber of Commerce Budget | Chamber of Commerce | Local | Continuing |
| Natural & Cultural Resources | Promote the Countywide greenways/trails plan | 2020 | 2028 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, DAJC, Neighborhood Groups | Local, DNR | |

JASPER COUNTY BOARD OF COMMISSIONERS

RESOLUTION No. – 2024-08-05-2-CIE

Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2023

WHEREAS, the Jasper County Board of Commissioners has prepared an annual update to the Capital Improvements Element and Short Term Work Program for FY 2023; and

WHEREAS, the annual updates of the Capital Improvements Element and Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on August 5, 2025 at the Jasper County Courthouse, BOC Commissioners Meeting Room in Monticello, Georgia;

BE IT THEREFORE RESOLVED, that the Jasper County Board of Commissioners does hereby submit the annual updates of the Capital Improvements Element and Short Term Work Program to the Northeast Georgia Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989.

Adopted this ___ day of _____.

JASPER COUNTY BOARD OF COMMISSIONERS

BY:

Bruce Henry, Chairman

ATTEST:

Sheila Jefferson, County Clerk

Public Notice

The Jasper County Board of Commissioners will conduct a Public Hearing on the following items on August 5, 2024 beginning at 6:00 P.M. in the Commissioner's Meeting Room, Suite 16, located in the Courthouse at 126 W. Greene Street, Monticello, GA 31064.

A Public Hearing will be held for an update of the FY 2022 – FY 2024 Capital Improvements Element (CIE) and the Short Term Work Program (STWP) of Jasper County's Development Impact Fee Program as required by the Department of Community Affairs.

The public is invited to attend and provide comments and suggestions on the update to the CIE and STWP.

A copy of the draft of the updated FY 2022 – FY 2024 CIE and STWP can be obtained during normal business hours, M-F 8 a.m.-5 p.m., at the BOC Office, Suite 18, at the Courthouse, obtained by email at mbenton@jaspercountyga.org or by calling the Courthouse at 706-468-4900.

Supplemental 7

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: August 5, 2024

Subject: FY 2023 Capital Improvements Element Update

Summary:

Staff has updated a preliminary draft of an annual update to the Capital Improvements Element and Short Term Work Program for FY 2023 in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs.

Background:

The Georgia Department of Community Affairs requires Counties that participate in the Impact Fee Program to submit an annual update of the Capital Improvements Element and Short Term Work Program. NEGRC provides an initial review and then submits to the DCA for State review.

Cost:

Recommended Motion:

Approve Resolution # 2024-08-05-2-CIE authorizing the Draft Update of the Annual Capital Improvements Element and Short Term Work Program for FY 2023 be submitted to the Northeast Georgia Regional Commission for review and then forwarded to the DCA for State review.

Supplemental Public Hearing 8

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: August 5, 2024

Subject: FY 2024 Capital Improvements Element Update

Summary:

Staff has updated a preliminary draft of an annual update to the Capital Improvements Element and Short Term Work Program for FY 2024 in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs.

Background:

The Georgia Department of Community Affairs requires Counties that participate in the Impact Fee Program to submit an annual update of the Capital Improvements Element and Short Term Work Program. NEGRC provides an initial review and then submits to the DCA for State review.

Jasper County Board of Commissioners
 Report of Accomplishments
 Impact Fees
 Capital Improvements Project Update
 FY 2020 - 2024

| Actual Cost of | | | | | | |
|---|------------|-----------|-------------------|-----------------|--------------------|---|
| Project Description | Start Date | End Date | Project | Funding Sources | Funding Percentage | Status/Remarks |
| Library | | | | | | |
| Circulation Materials | 7/1/2019 | 6/30/2020 | 6,483.34 | Impact Fees | 100% | Azalea Regional Library System |
| Circulation Materials | 7/1/2022 | 6/30/2023 | 14,531.20 | Impact Fees | 100% | Azalea Regional Library System |
| Circulation Materials | 7/1/2023 | 6/30/2024 | 4,292.71 | Impact Fees | 100% | Azalea Regional Library System |
| Library Total | | | 25,307.25 | | | |
| Parks & Recreation | | | | | | |
| Football Equipment | 7/1/2021 | 6/30/2022 | 19,123.06 | Impact Fees | 100% | Youth Football Program |
| Zero Turn Mower | 7/1/2022 | 6/30/2023 | 8,300.00 | Impact Fees | 100% | Field Mintenance |
| Urillity Vehicle | 7/1/2022 | 6/30/2023 | 8,195.00 | Impact Fees | 100% | Transport Vehicle |
| Soccer Goals | 7/1/2022 | 6/30/2023 | 7,427.97 | Impact Fees | 100% | Youth Soccer program |
| New Larger Dugouts | 7/1/2023 | 6/30/2024 | 77,658.74 | Impact Fees | 100% | Increased Youth Served |
| Sands Drive Park Pavilion | 7/1/2023 | 6/30/2024 | 31,393.59 | Impact Fees | 100% | New Park Shelter |
| Parks & Recreation Total | | | 152,098.36 | | | |
| Fire | | | | | | |
| New Lucas Devices and Extrication Equipment | 7/1/2019 | 6/30/2020 | 46,531.04 | Impact Fees | 100% | Support Fire Rescue |
| 2021 Chev 4500 Ambulance | 7/1/2021 | 6/30/2022 | 56,505.00 | Impact Fees | 100% | Support Fire Rescue |
| Thermal Imager | 7/1/2022 | 6/30/2023 | 21,077.00 | Impact Fees | 100% | Support Fire Rescue |
| RAM Truck 2500 | 7/1/2022 | 6/30/2023 | 75,147.74 | Impact Fees | 100% | Fire Rescue Vehicle |
| Zero Turn Mower | 7/1/2022 | 6/30/2023 | 8,900.00 | Impact Fees | 100% | Service All Fire Stations |
| Lucas Chest Device | 7/1/2023 | 6/30/2024 | 2,280.00 | Impact Fees | 100% | Additional Chest Compression Capacity |
| Fire Total | | | 210,440.78 | | | |
| Jail | | | | | | |
| Detention Center Expansion | 7/1/2022 | 6/30/2023 | 145,564.90 | Impact Fees | 100% | Detention Center Expansion & Renovation |
| Jail Total | | | 145,564.90 | | | |

| Sheriff | | | | | | |
|--|----------|-----------|-------------------|-------------|------|--|
| Sheriff's Office Expansion | 7/1/2022 | 6/30/2023 | 188,376.05 | Impact Fees | 100% | Sheriff's Office Expansion & Renovation |
| Sheriff Total | | | 188,376.05 | | | |
| E-911 | | | | | | |
| NexGen Compliant Telephone System | 7/1/2020 | 6/30/2021 | 84,000.00 | Impact Fees | 100% | Additional Communication Capability |
| Telephone Recorder | 7/1/2023 | 6/30/2024 | 24,130.00 | Impact Fees | 100% | Additional Communication Capacity |
| Emergency Medical Dispatch System | 7/1/2023 | 6/30/2024 | 24,731.09 | Impact Fees | 100% | Additional Communication Capacity and Capability |
| E-911 Total | | | 132,861.09 | | | |
| Admin | | | | | | |
| Surface Pro Tablets; BOC Meeting Room | 7/1/2019 | 6/30/2020 | 9,572.91 | Impact Fees | 100% | Improve BOC Meeting Communication |
| Install Credit Card Capability | 7/1/2020 | 6/30/2021 | 121.72 | Impact Fees | 100% | Improve Taxpayer Pay Ability |
| Credit Card Capability | 7/1/2021 | 6/30/2022 | 144.02 | Impact Fees | 100% | Improve Taxpayer Pay Ability |
| Admin Total | | | 9,838.65 | | | |
| Report of Accomplishments Total | | | 864,487.08 | | | |

**Jasper County Board of Commissioners - Impact Fee Capital Improvement Project List
FY 2025 - 2029**

| Public Facility | Service Area | Project Start Date | Project End Date | Estimated Cost of Project | Responsible Parties | Funding Sources | Funding Percentage | Project Description | Status/Remarks |
|--------------------|--------------|--------------------|------------------|---------------------------|--|-----------------|---|--|----------------|
| Library | County Wide | 2025 | 2028 | 28,234 | Jasper County BOC, Uncle Remus Library Board | Impact Fees | 100% | Books, Circulation Materials | |
| Parks & Recreation | County Wide | 2025 | 2029 | 383,199 | Jasper County BOC | Impact Fees | 100% | Multi-Purpose Building, Multi-Use Recreation Fields | |
| Fire | County Wide | 2025 | 2029 | 298,102 | Jasper County BOC | Impact Fees | 100% | Fire Station, Fire Fighting Equipment, Emergency Safety Equipment, Extrication Equipment | |
| Jail | County Wide | 2021 | 2025 | 111,690 | Jasper County BOC | Impact Fees | Revenue Bond - 70% SPLOST - 20% Impact Fees 10% | Jail Confinement Expansion and Addition, Security Automation | |
| Sheriff | County Wide | 2021 | 2025 | 144,537 | Jasper County BOC | Impact Fees | Revenue Bond - 70% SPLOST - 20% Impact Fees 10% | Sheriff Office Administration Renovation and Expansion | |
| E911 | County Wide | 2025 | 2029 | 348,928 | Jasper County BOC | Impact Fees | 100% | Radio Communication Relocation and Equipment Upgrades | |
| Administration | County Wide | 2025 | 2029 | 44,351 | Jasper County BOC | Impact Fees | 100% | Impact Fee Amendment Consulting Fee | |
| | | | | 1,359,041 | | | | | |

**Jasper County Board of Commissioners
Short Term Work Program – Jasper County, GA
Countywide
FY 2025 - 2029**

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|---|-------------------|---------------------------------|--|---|------------------------------------|--|
| Community Facilities | Perform water and sewer facility upgrades and replacements, and provide extensions to planned developments. | 2017 | 2029 | \$5,000,000 | Water & Sewer Authorities | CDBG, GEFA, USDA, Local | |
| Community Facilities | Continue to provide private curbside collection of solid waste. | 2017 | 2029 | \$1,100,000 Annually | BOC, Monticello City Council | User Fees | Continuing |
| Community Facilities | Increase public education and awareness regarding recycling and waste reduction. | 2017 | 2029 | \$12,000 Annually | BOC, Shady Dale City Council | Local / State | Clean Up Jasper Campaign |
| Community Facilities | Construct new Recreation Multi-purpose Facility | 2020 | 2026 | TBD | BOC | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017 |
| Community Facilities | Implement Recreation improvement projects based on County and Cities' parks and recreation plans | 2017 | 2025 | Project Dependent | BOC, Monticello City Council, Shady Dale City Council | SPLOST, DNR, DCA, Local | Continuing |
| Community Facilities | Addition and Renovation to Sheriff's Administrative Office Space & Jail Confinement & Security Automation | 2021 | 2025 | \$9,999,952 | BOC | SPLOST, Grants, Impact Fees, Local | Splost Referendum November 2017 |
| Community Facilities | Vehicle Rotation Plan for structured replacement of Sheriff's Patrol Vehicles | 2014 | 2029 | Varies with lease, cash purchase program | BOC | SPLOST, Local | Continuing |
| Community Facilities | New Generator - Jail, Sheriff's Office, 911 Center, Fuel Pumps; Relocate Existing Generator | 2021 | 2025 | \$77,000 | BOC | SPLOST, Local | Add New; Relocate Existing |
| Community Facilities | Pave and repair roads annually to include utilization of outside contractors as well as County PW staff. | 2017 | 2029 | \$1,000,000 Annually | BOC | LMIG, SPLOST, Local | Increased Use of PW Chip Seal Equipment |
| Community Facilities | Procure Roads and Bridges Reclamation, Renovation & Maintenance equipment | 2018 | 2029 | Based on specific equipment | BOC, Monticello City Council, Shady Dale City Council | SPLOST, Local | New Tree Limbing Tractor, New Skid Steer |
| Community Facilities | Fire Stations, Fire Rescue Equipment Replacement Plan - Ambulances, Engines, Tankers, Safety Equipment | 2017 | 2029 | Based on specific project | BOC | SPLOST, Impact Fees, Local | Continuing |
| Community Facilities | Radio Communication Relocation | 2020 | 2025 | Based on specific project | BOC | SPLOST, Impact Fees, Local | |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|---|-------------------|---------------------------------|----------------------|---|--------------------------------------|--------------------------|
| Community Facilities | Implement Disaster Preparedness Plan that addresses Continuity of Operations and Operational Redundancy | 2018 | 2029 | \$0 | BOC | N/A | Continuing |
| Community Facilities | Develop IGA's with Municipal Governments for improvements and efficiencies | 2017 | 2029 | \$0 | BOC, Monticello City Council, Shady Dale City Council, and Other surrounding county BOC's | N/A | Code Enforcement |
| Community Facilities | Review and update Jasper County's Code of Ordinances | 2020 | 2029 | To be Determined | BOC | Local | Continuing |
| Community Facilities | Become a designated Broadband Ready Community | 2020 | 2029 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, COC, Development Authority of Jasper County, Four County Development Authority, DCA, NEGRC | Local, State and Federal | |
| Community Facilities | Community Resource Center (Food Bank) | 2021 | 2025 | Approximately \$750K | BOC, Health Department, Chamber of Commerce, Senior Center | Local, State and Federal, CDBG Grant | Received 2021 CDBG Award |
| Community Facilities | Landfill Equipment Compactor, Excavator, Bulldozer | 2022 | 2025 | TBD | BOC, Grants | BOC, Grants | Analyzing Priority |
| Economic Development | Promote job-training efforts from local and regional sources | 2017 | 2029 | Varies Annually | Development Authority of Jasper County, Board of Education, Downtown Development Authority, Piedmont & Shiloh Academy | Local, State and Federal | Continuing |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|----------------------|--|-------------------|---------------------------------|--|---|--|------------|
| Economic Development | Foster cooperative relationship among local government entities, EDA, DDA, SCTC, the COC, the BOE, and private businesses and schools to monitor labor force conditions and needs. | 2017 | 2029 | \$0 | Chamber of Commerce, DDA, DAJC | N/A | Continuing |
| Economic Development | Study local economic characteristics and conditions to address potential for economic diversification. | 2017 | 2029 | Development Authority of Jasper County Budget | DDA, DAJC | Development Authority of Jasper County Budget | Continuing |
| Economic Development | Participate in multi-jurisdictional regional tourism planning efforts | 2017 | 2029 | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Chamber of Commerce, Development Authority of Jasper County, Downtown Development Authority | Chamber of Commerce Budget, Development Authority of Jasper County Budget, Downtown Development Authority Budget | Continuing |
| Economic Development | Utilize the Future Land Use map to coordinate new economic development in appropriate area serviced by necessary facilities and services | 2017 | 2029 | \$0 | Development Authority of Jasper County, Downtown Development Authority, United States Forest Service, Department of Natural Resources | N/A | Continuing |
| Economic Development | Actively promote and market Jasper County's economic resources through various state agencies and interstate clearinghouses | 2017 | 2029 | Chamber of Commerce Budget | Chamber of Commerce, DDA, DAJC | N/A | Continuing |
| Economic Development | Seek ways to reduce the amount of retail dollars spent outside the county. | 2017 | 2029 | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Chamber of Commerce, Downtown Development Authority, Development Authority of Jasper County | Chamber of Commerce Budget, Downtown Development Authority Budget, Development Authority of Jasper County Budget | Continuing |
| Economic Development | Continue to invest in regional economic development initiatives. | 2017 | 2029 | Varies | BOC, Monticello City Council, Shady Dale City Council, Development Authority of Jasper County, Four County Development Authority | Local | Continuing |

| Plan Element | Project Description | FY Year Initiated | Projected FY Year of Completion | Cost Estimate | Responsible Party | Funding Source | Notes |
|------------------------------|---|-------------------|---------------------------------|-----------------------------|--|----------------|------------|
| Economic Development | Create additional Industrial Parks as needed to support Economic Development Efforts | 2017 | 2029 | Varies according to project | Development Authority of Jasper County | State, Federal | |
| Housing | Encourage residential development that conserves open space and sustains rural character in accordance with the Future Land Use Plan. | 2017 | 2029 | \$0 | Local, Planning & Zoning | N/A | |
| Housing | Host a housing fair with available resources from various organizations, realtors, banks and others | 2020 | 2029 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, Housing Authority, DCA | Local | |
| Housing | Develop a strategic plan to work with neighborhood groups to monitor, improve, support and maintain existing neighborhoods. | 2020 | 2029 | \$0 | BOC, Monticello City Council, Shady Dale City Council, DAJC, Neighborhood Groups | N/A | |
| Land Use | Utilize the Future Land Use Map to coordinate new development with the Comprehensive Plan. | 2017 | 2029 | \$0 | Local | N/A | |
| Land Use | Address the Future Land Use Map every two years to ensure it reflects prevailing development patterns. | 2017 | 2029 | \$0 | Local | N/A | Continuing |
| Natural & Cultural Resources | Actively promote the countywide tourism Plan thru marketing materials | 2017 | 2029 | Chamber of Commerce Budget | Chamber of Commerce | Local | Continuing |
| Natural & Cultural Resources | Promote the Countywide greenways/trails plan | 2020 | 2029 | To be Determined | BOC, Monticello City Council, Shady Dale City Council, DAJC, Neighborhood Groups | Local, DNR | |

JASPER COUNTY BOARD OF COMMISSIONERS

RESOLUTION No. – 2024-08-05-3-CIE

Annual Update of the Capital Improvements Element and Short Term Work Program for FY 2024

WHEREAS, the Jasper County Board of Commissioners has prepared an annual update to the Capital Improvements Element and Short Term Work Program for FY 2024; and

WHEREAS, the annual updates of the Capital Improvements Element and Short Term Work Program were prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on August 5, 2025 at the Jasper County Courthouse, BOC Commissioners Meeting Room in Monticello, Georgia;

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Adopted this ___ day of _____.

JASPER COUNTY BOARD OF COMMISSIONERS

BY:

Bruce Henry, Chairman

ATTEST:

Sheila Jefferson, County Clerk

Public Notice

The Jasper County Board of Commissioners will conduct a Public Hearing on the following items on August 5, 2024 beginning at 6:00 P.M. in the Commissioner's Meeting Room, Suite 16, located in the Courthouse at 126 W. Greene Street, Monticello, GA 31064.

A Public Hearing will be held for an update of the FY 2022 – FY 2024 Capital Improvements Element (CIE) and the Short Term Work Program (STWP) of Jasper County's Development Impact Fee Program as required by the Department of Community Affairs.

The public is invited to attend and provide comments and suggestions on the update to the CIE and STWP.

A copy of the draft of the updated FY 2022 – FY 2024 CIE and STWP can be obtained during normal business hours, M-F 8 a.m.-5 p.m., at the BOC Office, Suite 18, at the Courthouse, obtained by email at mbenton@jaspercountyga.org or by calling the Courthouse at 706-468-4900.

Supplemental 8

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: August 5, 2024

Subject: FY 2024 Capital Improvements Element Update

Summary:

Staff has updated a preliminary draft of an annual update to the Capital Improvements Element and Short Term Work Program for FY 2024 in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs.

Background:

The Georgia Department of Community Affairs requires Counties that participate in the Impact Fee Program to submit an annual update of the Capital Improvements Element and Short Term Work Program. NEGRC provides an initial review and then submits to the DCA for State review.

Cost:

Recommended Motion:

Approve Resolution # 2024-08-05-3-CIE authorizing the Draft Update of the Annual Capital Improvements Element and Short Term Work Program for FY 2024 be submitted to the Northeast Georgia Regional Commission for review and then forwarded to the DCA for State review.

Supplemental 12

Agenda Request – Jasper County BOC

Department: Roads and Bridges

Date: August 5, 2024

Subject: County Wide Dirt and Gravel Roads Repair Bid Results – FEMA Disaster Program

Summary:

Bids Received (one bid)

East Coast Grading, Inc \$1,438,987.00

Background:

Jasper County had a tornado disaster event that occurred on January 12, 2023.

The county suffered infrastructure damage to the following dirt and gravel roads during the tornado and recovery period:

- Landers Way
- Long Piney Spur
- Pace Street
- Doe Lane
- Stag Run Drive
- Bear Creek Point
- Rocky Creek Road

Expiration of the FEMA commitment funding is January 16, 2025.

Cost:

| | | |
|-----------------------------|-----|---------------------|
| Eact Coast Grading, Inc Bid | | \$1,438,987.00 |
| FEMA Obligated Amount | 75% | \$457,396.70 |
| State Obligated Amount | 10% | \$ 60,986.23 |
| County Share | 15% | <u>\$ 91,479.34</u> |
| Total Project | | \$609,862.27 |

Recommended Motion:

Board Discretion

Jasper County-Wide Dirt Roads FEMA Disaster Repairs

Replacement locations:

Landers Way

Long Piney Spur

Pace Street

Doe Lane

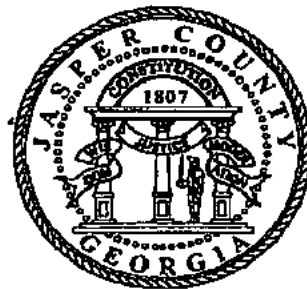
Stag Run Drive

Bear Creek Point

Rocky Creek Road

INVITATION TO BID

JASPER COUNTY, GEORGIA



Issued on July 1, 2024

ITB FOR COUNTY-WIDE DIRT ROADS FEMA DISASTER REPAIRS

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ADVERTISEMENT

JASPER COUNTY-WIDE DIRT ROADS FEMA DISASTER REPAIRS JASPER COUNTY, GEORGIA

Sealed bids will be received for furnishing labor, materials, tools, equipment, and incidentals necessary for repairing road surfaces and roadside ditches and replacing signage for seven unpaved residential roads in Jasper County including, Landers Way, Long Piney Spur, Pace Street, Doe Lane, Stag Run Drive, Bear Creek Point and Rocky Creek Road.

Bids will be received by Mike Benton, County Manager, for Jasper County, herein referred as "Owner," at the County Commissioners office at 126 W. Greene Street, Suite 18, Monticello, Georgia 31064 until **2:00 p.m. on Thursday August 1, 2024**. After such time on the same day, bids will be publicly opened and read aloud. Bids received after the designated time will not be considered. **Bids shall be sealed and clearly labeled as "County-Wide Dirt Roads FEMA Disaster Repairs."**

The scope of work will consist of repairing road surfaces by placement and compaction of graded aggregate base (GAB), by clearing roadside ditches, and by replacing signage for seven unpaved county roads.

This Invitation to Bid (ITB) document is available in electronic format at no cost upon request made by email to Robert Jordan at Jordan Engineering, Inc. at robert@jordan-eng.com. The ITB must be requested by noon on Friday, July 26, 2024. Questions regarding the ITB may be submitted to robert@jordan-eng.com by email before 5 pm on Monday, July 29, 2024.

**SCOPE AND BID SPECIFICATIONS
for the County-Wide Dirt Roads
FEMA Disaster Repairs**

Jasper County is accepting bids for County Wide Dirt Road FEMA Disaster Repairs and associated work at seven locations as shown on the location maps. The owner reserves the right to modify the scope after award and during the work based on bid amounts and project budget.

Project Scope of Services

| Project | Road Name | Scope Summary |
|--|----------------------------|---|
| County Wide Dirt Roads FEMA Disaster Repairs | Landers Way (1140') | <ul style="list-style-type: none"> • Replace 36" Stop Sign (2"x2" galv post 7' tall) • Replace 197 CY of GAB (14' wide x 4" deep) • Reshape and clear 2280 LF of roadside ditch |
| | Long Piney Spur (2152') | <ul style="list-style-type: none"> • Replace 36" Stop Sign (2"x2" galv post 7' tall) • Replace 372 CY of GAB (14' wide x 4" deep) • Reshape and clear 4,304 LF of roadside ditch |
| | Pace Street (1075') | <ul style="list-style-type: none"> • Replace 265 CY of GAB (20' wide x 4" deep) • Reshape and clear 2,150 LF of roadside ditch |
| | Doe Run (2816') | <ul style="list-style-type: none"> • Replace 36" Stop Sign (2"x2" galv post 7' tall) • Replace 625 CY of GAB (18' wide x 4" deep) • Reshape and clear 4,372 LF of roadside ditch |
| | Stag Run Drive (2637') | <ul style="list-style-type: none"> • Replace 651 CY of GAB (20' wide x 4" deep) • Reshape and clear 5,274 LF of roadside ditch |
| | Bear Creek Point (5123') | <ul style="list-style-type: none"> • Replace 1,264 CY of GAB (20' wide x 4" deep) • Reshape and clear 10,246 LF of roadside ditch |
| | Rocky Creek Road (11,285') | <ul style="list-style-type: none"> • Replace 2,505 CY of GAB (18' wide x 4" deep) • Reshape and clear 22,570 LF of roadside ditch |

Narrative Scope

Below is a narrative of work for each of the seven proposed sites. This remediation work is necessary due to the storm damage sustained in the area, and the resulting damage to roadway infrastructure. Sign replacement shall be according to Georgia DOT specifications; GAB placement for road resurfacing shall be 4-inch thick layer of GAB compacted to 100% maximum dry density and shall follow other applicable Georgia DOT details and specifications; and roadside ditch clearing and reshaping shall involve grading and removal of necessary soil or other debris to accomplish positive drainage to the nearest diversion or roadway drainage structure, remove obstructions, and follow the

guidance and direction of the Jasper County Road Superintendent. The Contractor will be responsible for transportation off-site and proper disposal of any soils, debris, or obstructions required to be removed from ditches as a part of the reshaping and clearing process.

Landers Way

Replace 36" stop sign at Landers Way and SR 212. Place and compact 197 CY of graded aggregate base (GAB) along the extent of Landers Way as shown on the included project maps. Reshape and clear roadside ditches as shown on project location maps.

Long Piney Spur

Replace 36" stop sign at Long Piney Spur and Long Piney Road. Place and compact 372 CY of GAB along the extent of Long Piney Spur as shown on the included project maps. Reshape and clear 4,304 LF of roadside ditches as shown on the attached project location maps.

Pace Street

Place and compact 265 CY of GAB along the extent of Pace Street as shown on the included project maps. Reshape and clear 2,150 LF of roadside ditches as shown on the attached project location maps.

Doe Lane

Replace 36" stop sign at Doe Lane and Stag Run Drive. Place and compact 625 CY of GAB along the extent of Doe Lane as shown on the included project maps. Reshape and clear 4,372 LF of roadside ditches as shown on the attached project location maps.

Stag Run Drive

Place and compact 651 CY of GAB along the extent of Stag Run Drive as shown on the included project maps. Reshape and clear 5,274 LF of roadside ditches as shown on the attached project location maps.

Bear Creek Point

Place and compact 1,264 CY of GAB along the extent of Bear Creek Point as shown on the included project maps. Reshape and clear 10,246 LF of roadside ditches as shown on the attached project location maps.

Rocky Creek Road

Place and compact 2,502 CY of GAB along the extent of Rocky Creek Road as shown on the included project maps. Reshape and clear 22,570 LF of roadside ditches as shown in the attached project location maps.

Funding, Specifications, and Evaluation Criteria

The project will be funded by FEMA disaster relief funds through Jasper County. For any technical information required to complete this work that is not included in this Invitation to Bid, the Contractor shall contact the county engineer or refer to Georgia Department of Transportation (GDOT) specifications. The Contractor is required to begin work within 45 days of contract approval and to proceed continuously and without interruption until work is completed. Proposals will be evaluated on criteria deemed to be in the County's best interests to include, but not be limited to, ability to perform the required work as specified, pricing, scheduling, references, and experience in providing the required work.

**BID TABULATION SUMMARY FOR
COUNTY-WIDE DIRT ROADS FEMA DISASTER REPAIRS
(Page 1 of 4)**

Bidding Company: East Coast Grading, Inc.

LANDERS WAY

| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------------------|----------------------------------|------------|-------------|-------------------|---------------------|
| 1 | Replace 36" Stop Sign | 1 | EA | \$ 525.00 | \$ 525.00 |
| 2 | Replace GAB along roadway | 197 | CY | \$ 140.00 | \$ 27,580.00 |
| 3 | Reshape and clear roadside ditch | 2280 | LF | \$ 12.00 | \$ 27,360.00 |
| Landers Way subtotal | | | | | \$ 55,465.00 |

LONG PINEY SPUR

| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|---------------------------------|-------------------------------------|------------|-------------|-------------------|----------------------|
| 4 | Replace 36" Stop Sign | 1 | EA | \$ 525.00 | \$ 525.00 |
| 5 | Place and compact GAB along roadway | 372 | CY | \$ 140.00 | \$ 52,080.00 |
| 6 | Reshape and clear roadside ditch | 4,304 | LF | \$ 12.00 | \$ 51,648.00 |
| Long Piney Spur subtotal | | | | | \$ 104,253.00 |

PACE STREET

| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|-----------------------------|-------------------------------------|------------|-------------|-------------------|---------------------|
| 7 | Place and compact GAB along roadway | 265 | CY | \$ 140.00 | \$ 37,100.00 |
| 8 | Reshape and clear roadside ditch | 2,150 | LF | \$ 12.00 | \$ 25,800.00 |
| Pace Street subtotal | | | | | \$ 62,900.00 |

**BID TABULATION SUMMARY FOR
COUNTY-WIDE DIRT ROADS FEMA DISASTER REPAIRS
(Page 2 of 4)**

Bidding Company:

DOE RUN

| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|--------------------------|----------------------------------|------------|-------------|-------------------|----------------------|
| 9 | Replace 36" Stop Sign | 1 | EA | \$ 525.00 | \$ 525.00 |
| 10 | Replace GAB along roadway | 625 | CY | \$ 140.00 | \$ 87,500.00 |
| 11 | Reshape and clear roadside ditch | 4,372 | LF | \$ 12.00 | \$ 52,464.00 |
| Doe Lane subtotal | | | | | \$ 140,489.00 |

STAG RUN DRIVE

| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|--------------------------------|-------------------------------------|------------|-------------|-------------------|----------------------|
| 12 | Place and compact GAB along roadway | 651 | CY | \$ 140.00 | \$ 91,140.00 |
| 13 | Reshape and clear roadside ditch | 5,274 | LF | \$ 12.00 | \$ 63,288.00 |
| Stag Run Drive subtotal | | | | | \$ 154,428.00 |

BEAR CREEK POINT

| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|----------------------------------|-------------------------------------|------------|-------------|-------------------|----------------------|
| 14 | Place and compact GAB along roadway | 1,264 | CY | \$ 140.00 | \$ 176,960.00 |
| 15 | Reshape and clear roadside ditch | 10,246 | LF | \$ 12.00 | \$ 122,952.00 |
| Bear Creek Point subtotal | | | | | \$ 299,912.00 |

**BID TABULATION SUMMARY FOR
COUNTY WIDE DIRT ROADS CULVERTS FEMA DISASTER REPAIRS
(Page 3 of 4)**

Bidding Company:

ROCKY CREEK ROAD

| <u>Item</u> | <u>Description</u> | <u>Qty</u> | <u>Unit</u> | <u>Unit Price</u> | <u>Amount</u> |
|--|-------------------------------------|------------|-------------|-------------------|------------------------|
| 16 | Place and compact GAB along roadway | 2,505 | CY | \$ 140.00 | \$ 350,700.00 |
| 17 | Reshape and clear roadside ditch | 22,570 | LF | \$ 12.00 | \$ 270,840.00 |
| Rocky Creek Road subtotal | | | | | \$ 621,540.00 |
| Total lump sum bid amount for all seven sites | | | | | \$ 1,438,987.00 |

Total lump sum project cost for all seven sites (written out):

One Million, Four Hundred Thirty Eight Thousand, Nine Hundred Eighty Seven Dollars and Zero Cents

Note 1 -- Jasper County reserves the right to modify the scope of the project to accommodate available funding and budget for this work.

**BID TABULATION SUMMARY FOR COUNTY-WIDE
DIRT ROADS FEMA DISASTER REPAIRS
(Page 4 of 4) Signature Page**

Certification of Addenda Receipt

Addendum 1 Date: _____ Initial to acknowledge receipt _____

Addendum 2 Date: _____ Initial to acknowledge receipt _____

Bidder Signatures

I have read and understand the requirements of the bid documents and agree to provide the required services in accordance with the specifications. The total bid amount shall include all labor, materials, and equipment to provide the services as described including any travel or per diem expenses, permitting expenses, and any other miscellaneous expense involved.

Submitted by:

East Coast Grading, Inc.

(Firm Name)

Contractor representative/title (printed): Chris Cepuran, President

Contractor representative (signature):  7-31-2024
Date

Contractor office address:

Street: 1111 Commerce Dr.

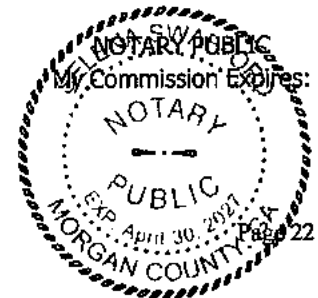
City: MADISON, State: GA ZIP 30650

Email: chris@ecgpinc.com Phone: 770-266-0505

Agent SUBSCRIBED AND SWORN BEFORE ME

ON THIS THE 1 DAY OF AUGUST, 2024





E-Verify Contractor Affidavit under O.C.G.A. § 13-10-91(b)(1)

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm or corporation which is engaged in the physical performance of services or behalf of (Jasper County) has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91. Furthermore, the undersigned contractor will continue to use the federal work authorization program throughout the contract period and the undersigned contractor will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the contractor with the information required by O.C.G.A. § 13-10-91(b). Contractor hereby attests that its federal work authorization user identification number and date of authorization are as follows:

450158

Federal Work Authorization User Identification Number

01/01/2012

Date of Authorization

East Coast Grading, Inc.

Name of Contractor

FEMA DIRT ROAD REPAIRS

Name of Project

Jasper County

Name of Public Employer

I hereby declare under penalty of perjury that the foregoing is true and correct.

Executed August 1, 2024 in MADISON (city), GA (state).

[Signature]

Signature of Authorized Officer or Agent

Printed Name and Title of Authorized Officer or Agent

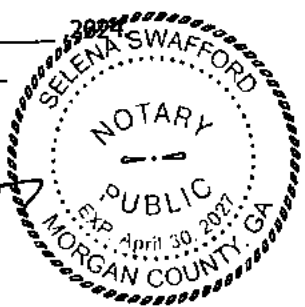
SUBSCRIBED AND SWORN BEFORE ME

ON THIS THE 1 DAY OF August 2024

[Signature]

NOTARY PUBLIC

My Commission Expires: 4/30/2027



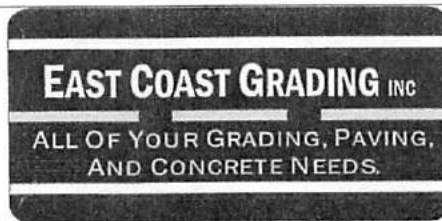
REFERENCES

REFERENCE 1:**PROJECT AMOUNT: \$ 20,000,000.00**Company Name: PACIFIC GROUPBrief Description of Project: FDR, ASPHALT PAVING, CURB, SIDEWALK, MILLING, STRIPING & SIGNAGECompletion Date: 2015-PRESENTContact Person: KEVIN SEIFERTTelephone: 770-984-8170 E-mail: KSEIFERT@PACIFICGROUPINC.COM**REFERENCE 2:****PROJECT AMOUNT: \$ 9,000,000.00**Company Name: Falcon Design Consultants, LLCBrief Description of Project: FDR, ASPHALT PAVING, CURB, SIDEWALK, MILLING, STRIPING & SIGNAGECompletion Date: 2020-Present City of Stockbridge & City of Hampton LMIGContact Person: Glenn AthearnTelephone: 770-389-6992 ext. 1350 E-mail: gathearn@FDC-LLC.COM**REFERENCE 3:****PROJECT AMOUNT: \$ 2,210,000.00**Company Name: HOFSTADTER & ASSOCIATSBrief Description of Project: FDR, ASPHALT PAVING, CURB, SIDEWALK, MILLING, STRIPING & SIGNAGECompletion Date: 2020-2023 City of Forsyth LMIGContact Person: CHAD HOFSTADTERTelephone: 478-757-1169 E-mail: chad@hofstadter.com

(Signature)

(Printed Name)

PO Box 579
Rutledge, GA 30663



O: 770-266-0505

1111 Commerce Dr.
Madison, GA 30650

F: 800-927-1791

General Description of Work Performed / Background & Experience

East Coast Grading & Paving, Inc. is a heavy site and roadway construction company that specializes in house Milling, Paving, Full Depth Reclamation, Concrete, Curb, Crack Sealing, Striping, Sidewalk, Guardrail, Grading, Base and Underground Utilities on **Municipal** and **Commercial** development projects in Georgia and the surrounding area.

Back Ground & Experience:

East Coast Grading has been in business since 2005. Has 95 field employees & 7 office employees ranging in experience of 30 plus years to 1 year.

Owner/Project Manager Chris Cepuran is well respected with over 30 years' experience in the industry.

East Coast Grading, Inc. is GDOT certified # 2EA607

Has over 200 pieces of equipment which allows us to in house all aspects of the project.

Document A310™ – 2010

Conforms with The American Institute of Architects AIA Document 310

Bid Bond

CONTRACTOR:

(Name, legal status and address)

East Coast Grading, Inc.
P.O. Box 579
Rutledge, GA 30663

SURETY:

(Name, legal status and principal place of business)

Western Surety Company
151 N. Franklin Street
Chicago, IL 60606
Mailing Address for Notices

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

OWNER:

(Name, legal status and address)

Jasper County, Georgia
126 W. Green Street, Suite 18
Monticello, GA 31064

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

BOND AMOUNT: 5%

Five Percent of Amount Bid

PROJECT:

(Name, location or address, and Project number, if any)

Jasper County Wide Dirt Roads FEMA Disaster Repairs

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 1st day of August, 2024.


(Witness) Mike Nelson

East Coast Grading, Inc.

(Principal)

(Seal)

By:

(Title)

President

Western Surety Company

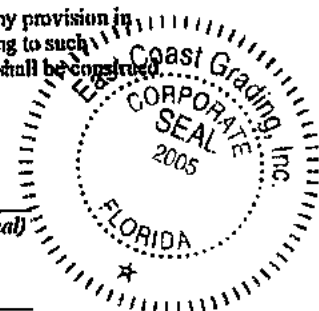
(Surety)

(Seal)

By:

(Title) Daniel Yates, Attorney-in-Fact


(Witness) Elizabeth White



Western Surety Company

POWER OF ATTORNEY APPOINTING INDIVIDUAL ATTORNEY-IN-FACT

Know All Men By These Presents, That WESTERN SURETY COMPANY, a South Dakota corporation, is a duly organized and existing corporation having its principal office in the City of Sioux Falls, and State of South Dakota, and that it does by virtue of the signature and seal herein affixed hereby make, constitute and appoint Daniel Yates, Individually of Atlanta, GA, its true and lawful Attorney(s)-in-Fact with full power and authority hereby conferred to sign, seal and execute for and on its behalf bonds, undertakings and other obligatory instruments of similar nature

- In Unlimited Amounts -

Surety Bond No: Bid Bond
Principal: East Coast Grading, Inc.
Obligee: Jasper County, Georgia

and to bind it thereby as fully and to the same extent as if such instruments were signed by a duly authorized officer of the corporation and all the acts of said Attorney, pursuant to the authority hereby given, are hereby ratified and confirmed.

This Power of Attorney is made and executed pursuant to and by authority of the Authorizing By-Laws and Resolutions printed at the bottom of this page, duly adopted, as indicated, by the shareholders of the corporation.

In Witness Whereof, WESTERN SURETY COMPANY has caused these presents to be signed by its Vice President and its corporate seal to be hereto affixed on this 10th day of January, 2024.



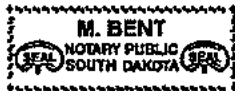
WESTERN SURETY COMPANY

Larry Kasten
Larry Kasten, Vice President

State of South Dakota } ss
County of Minnehaha

On this 10th day of January, 2024, before me personally came Larry Kasten, to me known, who, being by me duly sworn, did depose and say: that he resides in the City of Sioux Falls, State of South Dakota; that he is a Vice President of WESTERN SURETY COMPANY described in and which executed the above instrument; that he knows the seal of said corporation; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporation and that he signed his name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporation.

My commission expires
March 2, 2026



M. Bent
M. Bent, Notary Public

CERTIFICATE

I, Paula Kolsrud, Assistant Secretary of WESTERN SURETY COMPANY do hereby certify that the Power of Attorney hereinabove set forth is still in force, and further certify that the By-Law and Resolutions of the corporation printed below this certificate are still in force. In testimony whereof I have hereunto subscribed my name and affixed the seal of the said corporation this 1st day of August, 2024.



WESTERN SURETY COMPANY

Paula Kolsrud
Paula Kolsrud, Assistant Secretary

Authorizing By-Laws and Resolutions

ADOPTED BY THE SHAREHOLDERS OF WESTERN SURETY COMPANY

This Power of Attorney is made and executed pursuant to and by authority of the following By-Law duly adopted by the shareholders of the Company.

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, and Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys in Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

This Power of Attorney is signed by Larry Kasten, Vice President, who has been authorized pursuant to the above Bylaw to execute power of attorneys on behalf of Western Surety Company.

This Power of Attorney may be signed by digital signature and sealed by a digital or otherwise electronic-formatted corporate seal under and by the authority of the following Resolution adopted by the Board of Directors of the Company by unanimous written consent dated the 27th day of April, 2022:

"RESOLVED: That it is in the best interest of the Company to periodically ratify and confirm any corporate documents signed by digital signatures and to ratify and confirm the use of a digital or otherwise electronic-formatted corporate seal, each to be considered the act and deed of the Company."

Go to www.cnasurety.com > Owner / Obligee Services > Validate Bond Coverage, if you want to verify bond authenticity.

Project #59 - 709529 - County Wide Dirt Roads (S, Cat C)

Open



| Project Details | |
|-------------------------------------|--|
| Number: | F# 59 |
| Title: | County Wide Dirt Roads |
| Type: | C - Roads and Bridges |
| Reference Number: | 709529 |
| Eligible Obligated: | \$609,862.27 (S) |
| Federal Obligated: | \$457,396.70 (75.00%) Expand |
| State Obligated: | \$60,986.23 (10.00%) Expand |
| Local Share: | \$91,479.34 (15.00%) |
| Advances Requested: | \$0.00 |
| RFR Summary: | Total Requested: \$0.00 Total Eligible: \$0.00 Total Adjusted: \$0.00 |
| Work Complete %: | 15.00% Progress Report FFY2024 Q1: Oct 2023 - Dec 2023 is 15.00% complete. Project Version 0 is 15.00% complete. |
| Anticipated Completion Date: | |
| Work Deadline: | July 11, 2024 Due in -20 days |

| Grant |
|---|
| 4685 Severe Storms, Straight-Line Winds, and Tornadoes |
| Public Assistance |
| Declared: January 16, 2023 |
| Emergency Deadline: July 11, 2023 |
| CFDA Number: 97.036 |

| Applicant |
|---|
| Jasper (county) |
| Jasper County |
| UEI: |
| FIPS: 159-99159-00 |
| FEIN #: 58-6000846 |
| Vendor # (Applicant): 0000097278 |
| DUNS #: 079377420 Type: County Government |
| Physical/Mailing: 77 Mack Tillman Drive |
| Monticello, GA, 31064-0000 |

GEORGIA EMERGENCY MANAGEMENT AND HOMELAND SECURITY AGENCY

BRIAN P. KEMP
GOVERNOR



JAMES C. STALLINGS
DIRECTOR

May 8, 2024

Ms. Larissa Ruark
Chief Accounting Officer
Jasper County
126 West Greene Street, Suite 18
Monticello, Georgia 31064

RE: FEMA-4685-DR-GA, Time Extension Request, Jasper County, PA ID #159-99159-00

Dear Ms. Ruark,

The Georgia Emergency Management and Homeland Security Agency (GEMA/HS) is pleased to advise you that your first request for a time extension has been approved. The time extension is only granted for Category C on FEMA-4685-DR-GA FEMA Grants Portal Project #709529, County Wide Dirt Roads. The new period of performance deadline is January 16, 2025. You are reminded that updates regarding this project should be reported quarterly.

If you have any questions regarding this matter, please contact Courtney Mwansa, Public Assistant Grant Specialist, at 470-225-3828 or courtney.mwansa@gema.ga.gov.

Sincerely,

LaTashae Walker

LaTashae Walker
Public Assistance Department Manager

cm/lw
Enclosure



Mr. Mike Benton, County Manager
Jasper County Board of Commissioners
126 W. Greene Street
Monticello, Georgia 31064

August 2, 2024

Re: Jasper 2024 FEMA Dirt Roads Repair contractor recommendation

Dear Mr. Benton:

I have reviewed the sole bid received for the Jasper County 2024 FEMA dirt roads repair project. The only bid for the work was submitted by East Coast Grading, Inc. in the amount of \$1,438,987.00. I checked the math on the submitted bid tabulations and found no errors on the bid forms. The signature sheet was appropriately signed and notarized. The submittal included signed a bid bond for 5% of the contract value that appears to be in good order.

East Coast Grading has been in business for about 19 years and has about 100 employees. Their office is located in Madison, Georgia and they have demonstrated experience in large paving and road work projects. They are an approved Georgia DOT contractor with about 200 pieces of equipment and as far as I am aware they have a good reputation with other local governments.

East Coast Grading has submitted bids for two paving projects that Jordan Engineering has coordinated for other clients since 2021. In one instance their bid was third lowest of four bids submitted and in another instance their bid was second lowest of eight bids submitted. I include this information to provide context in this instance because there are no other bids for comparison on this project.

Based on their status as the only bidder that responded to the county's two separate bid solicitations for this work and the other information I summarized above, I recommend that the Jasper County Commission contract with East Coast Grading, Inc. to complete the 2024 FEMA dirt roads repair project for a total contract amount of \$1,438,987.00 if the commission decides to proceed with the work.

Sincerely,
Jordan Engineering, Inc.

A handwritten signature in blue ink, appearing to read "Robert O. Jordan", is written over a light blue horizontal line.

Robert O. Jordan, PE RLS

Supplemental 14

Agenda Request – Jasper County BOC

Department: Board of Commissioners

Date: August 5, 2024

Subject: Engage Professional Services to Amend the Impact Fee Program

Summary:

Discussion requested regarding engaging professional services for amending Jasper County's Impact Fee Program.

Background:

Ross Associates developed Jasper County's Initial Impact Fee Program in 2006.

Cost:

Recommended Motion:
Board Discretion

ROSS ASSOCIATIONS TEAM QUALIFICATIONS

BUSINESS LOCATION AND OFFICERS

ROSS+associates is a Sole Proprietorship owned by William F. (Bill) Ross. The firm has been in continuous operation since its founding by Mr. Ross in 1988, becoming Ross Associates in 2001.

ROSS+associates maintains its office in Madison, Georgia. The office is located at:

340 N. Main Street

Madison, Georgia 30650

Telephone: 404-626-7690

Email: bill@planross.com

OVERVIEW OF THE FIRM

ROSS+associates is recognized as a major force in urban planning and plan implementation throughout Georgia. Strategic and long-range comprehensive planning, zoning and land development codes, impact fees and other implementation and project financing programs that realistically achieve plan objectives, are major strengths of the firm.

We have prepared the vast majority of **impact fee programs** in Georgia, across the State. In addition to impact fee programs and water/sewer fee studies, our services related to public facility planning, programming and implementation services range from broad Capital Improvement Programs creating a local funding strategy for a wide spectrum of public facilities, to individual facility categories such as Transportation Plans and Parks and Recreation Plans.

Comprehensive land use planning services include the identification of land use and community facility needs based on future forecasts of population growth and economic development demand, projected patterns of land use development, and the delineation of character areas. In addition to city and county Comprehensive Plans, related planning specialties include demographics and growth forecasts, affordable housing strategies and 'smart growth' community design criteria.

Land development regulations further implementation through state-of-the-art regulations, such as zoning ordinances and unified development codes, that translate local Plan objectives into actual requirements and streamlined procedures within realistic staffing capabilities.

Public outreach and involvement through such vehicles as advisory committees, festivals, workshops, web sites, community surveys, media contacts and brochures are hallmarks of the firm's approach.

QUALIFICATIONS

For several years, ROSS Associates has partnered with Paige Hatley and her firm **Hatley Plans LLC**, on a wide range of projects, including Impact Fee Programs, Comprehensive Plans, Zoning Ordinances and Unified Development Codes.

Bill Ross and Paige Hatley have many years of experience in the planning profession, both as former employees of local governments and as consultants to a wide range of individual cities, counties and utility authorities. Our knowledge and experience in Comprehensive Planning creates a framework within which impact fee projects both reside and implement goals and objectives of a community's long-range vision.

Our specific abilities regarding impact fee programs can be summarized as follows:

- Understanding and implementing a locality's particular political and fiscal priorities.
- Working with citizen groups involved in planning in general and impact fee committees specifically.
- Understanding governmental departments roles and orientation in the planning and implementing of future public facility projects, building permitting and inspection procedures, and financial accounting and record-keeping requirements.
- Implementing new programs, including impact fee programs, tailored to the procedures and relationships withing a local government.

No two communities, and their impact fee programs, are exactly alike. Our services and interaction with each particular local government is tailored to that community.

William F. Ross, who oversees all activities of the firm, has over fifty years of planning experience in government and private consulting, and is a recognized expert regarding zoning and land development regulation and administration, and in the field of impact fees, particularly under Georgia's unique laws and court decisions.

Bill Ross' career has included both "in the trenches" experience as a public official within local government and extensive consulting work with cities and counties regarding their land use planning activities, zoning and land development regulations, and public facility programming and financing. While with Fulton County, Mr. Ross served as Deputy Director for Planning and Administration of the Planning and Community Development Department. This entailed day-to-day direction to the Planning Division as well as administration of the entire department (which included the Public Works Division and their three inmate work camps). Future land use planning, rezoning reviews and recommendations, and preparing land development regulations are normal activities of any planning department. Subsequently, Mr. Ross served as the Director of

Development in Gwinnett County, where he oversaw the development review, construction and building permitting processes, development and building inspections, and code enforcement for the county. Mr. Ross consolidated all of Gwinnett County's zoning and development related ordinances into a single Unified Development Code—the first in the state and still in use today (with a few amendments over time). This “hands on” experience in these two large and fast-growing counties has been very helpful when consulting with cities and counties, providing an insider's view of planning and zoning realities.

On the legal front, Mr. Ross has provided professional assistance and expert testimony in defense of cities and counties that have been sued over rezoning or other land development related decisions. All of the many cases that Mr. Ross has been involved in have either been won in court or withdrawn by the plaintiffs. In providing these services, Mr. Ross keeps abreast of decisions of the Georgia Supreme Court as zoning law evolves in the state, and with legal trends nationwide.

With regard to professional development, Mr. Ross has been actively involved with the advancement of planning in Georgia through the Georgia Planning Association, including two terms as President of the organization. Mr. Ross most recently edited the GPA newsletter, *Georgia Planner*, and served as the Founding President of the Georgia Planning Memorial Foundation.

WILLIAM F. ROSS

President, ROSS+associates



William F. (Bill) Ross has over fifty years of planning experience in government and private consulting and carries unique credentials in the areas of land development regulation, comprehensive planning, socio-economic forecasting, and infrastructure financing. Since the early 1970's, Mr. Ross has been involved in various aspects of planning as an urban planning consultant and as a government official.

Mr. Ross has directed preparation of **impact fee programs** for a wide variety of cities and counties in Georgia. Under Mr. Ross' hands-on participation, about two-thirds of all impact fee programs adopted in Georgia were prepared by ROSS+associates. (See attached Client List.)

On a broader view of **Infrastructure financing**, Mr. Ross has addressed key policy and implementation issues related to long range financial planning in several projects, including the creation of Community Improvement Districts (CIDs) for downtown Atlanta, the Cherokee County Technology Ridge and the Central Perimeter Area; creation of Georgia's second Transportation Management Association; and the land use/regulatory aspects of a Tax Allocation District (TAD) for Bulloch County.

In the area of **land development regulation**, Mr. Ross has prepared zoning ordinances, unified land development codes and sign ordinances in a number of cities and counties. Recent experience has focused on the preparation of unified development codes (UDCs), which combine zoning, signage, subdivision, erosion, flood protection and other requirements relating to the entire land development process into a single ordinance. Clients in Georgia have ranged from very rural areas such as Crisp and Lumpkin Counties, to high growth suburbanizing areas such as Hall County, to mature urban areas such as Columbus/Muscogee County. In all cases, the goal is to make regulations effective, both in being easy for the average citizen or developer to understand and for the public official to interpret and enforce.

As a planning consultant, Mr. Ross has prepared **Comprehensive Plans** and Updates in a number of cities and counties, particularly in Georgia. In Macon-Bibb County, Mr. Ross prepared the demographic and economic development calculations and Land Use Plan Update in coordination with a new Transportation Plan for the region. More recently, the firm headed up a multi-disciplined team to update the Joint Comprehensive Plan for Cherokee County and its cities of Ball Ground, Waleska and Woodstock, including detailed forecasts, an extensive market study and a fiscal analysis of the impact of new growth on the County. Recent Comprehensive Plans or updates prepared under Mr. Ross' direction include the cities of Cartersville, Chamblee, Suwanee and Woodstock, as well as Douglas County, Oconee County and Jackson County, and forecasts for the Gainesville-Hall County Master Transportation Plan.

As a **government official**, Mr. Ross was with Fulton County, Georgia, for ten years, heading up all planning and zoning activities, and directed the Development Department in Gwinnett County for two years. While at Fulton County, Mr. Ross created the County's first Comprehensive Plan and implemented their neighborhood planning program. Mr. Ross also administered the rezoning and plan review process and extensively amended the County's various land development regulations. In

Gwinnett County, then the fastest growing urban county in America, Mr. Ross reorganized the plan review, permitting and inspections process in a system issuing 10,000 building permits in new construction a year. While there, the County's zoning, subdivision and other development-related ordinances were revamped and combined into a Land Development Code with his direct participation and in coordination with a task force of private engineers, developers and builders.

In addition, Mr. Ross has used his extensive experience to make presentations regarding comprehensive planning, land development regulation and infrastructure financing at many conferences. Sessions at Georgia Planning Association and Georgia Association of Zoning Administrators conferences since 2000 alone include:

- Planning and Zoning 201 (with Paige Hatley) - GAZA Summer Conference, 2019
- Overlay Districts (with Paige Hatley) - GAZA Winter Conference, 2019
- Training Appointed Board Members, Variances Session: DCA and GPA 2018
- Impact Fees—Georgia's Most Ignored Law? - GPA 2018
- Appointed Boards: Making Sound Decisions - CPI and GPA 2017
- Signs - Is Your Code Legal? (with Paige Hatley) - GAZA Winter Conference, 2016
- Your Signs are Showing (with Paige Hatley) - GAZA 2015
- Zoning for Economic Development - GAZA 2012
- Setting Fees (How to and Why) - GAZA 2011
- Funding Strategies for Plan Implementation - GPA 2010
- Zoning Administration - GAZA 2010
- Marriage of Comp Plans and Ordinances - GAZA 2009
- Regulating Signs in the Digital Age - GAZA 2009 and GPA 2009
- The Hybrid Code - GPA 2008
- Do the Right Thing ... Ethical Decision-making in the Planning Process - GPA 2008
- The Zoning Clinic - GPA 2008
- Urban Zoning - GAZA 2007
- Form-Based Codes - GAZA 2007
- Development Strategies - GAZA 2006
- Signs - GAZA 2006
- Getting What You Want ... Linking the Comprehensive Plan to Development Regs - GPA 2005
- Show Me the Money ... Strategies for Funding Capital Improvements - GPA 2005
- Annexation: Threading the Needle Five Ways - GPA 2005
- Hardships, Heartaches ... Variances and Other "Relief" - GAZA 2004
- Signs - GAZA 2003
- Subdivision Plat Reviews - GAZA 2002
- Goes Without Saying ... New Rules for Signs in Georgia - GPA 2002
- Design Concept Development Districts - GPA 2002
- Considerations in Choosing Land Use Controls - GPA 2002
- Impact Fees and Development Agreements - GAZA 2001
- Impact Fees ... The Planning Connection - GPA 2001
- Making Conservation Subdivisions Real - GPA 2001
- Linking the Smart Growth Vision to Reality - GAZA 2000

| | |
|----------------------------------|--|
| Employment History | <p>President, ROSS+associates, 2001—Present President, Georgia Zoning Institute, Inc. 1995-Present Principal, Cooper-Ross sv, Atlanta & Birmingham, 1992-2001 President, WFR Associates, Atlanta, Georgia, 1988-2001 Vice-President, Post Properties, Inc., Atlanta, Georgia, 1987-88 Director of Development, Gwinnett County, Georgia, 1985-87 Deputy Director, Planning & Administration, Fulton County, GA, 1975-1985 Planning Consultant, Adley Associates, Inc., 1970-75</p> |
| Education/Honors | <p>Georgia State University, B.S. in Urban Life with Honors (1970): Dean's Key for Scholastic Achievement Blue Key Honor Fraternity University of Georgia, Carl Vinson Institute of Government: Certificate of Public Management (1987).</p> |
| Professional Affiliations | <p>Founding President, Georgia Planning Memorial Foundation, 2008—2015 Vice-President, Georgia Planning Memorial Foundation, 2015 to present President, Georgia Planning Association, 1993-1997 Editor, GPA Newsletter, 2005--2012 Chairman, GPA Nominations Committee, 1998, 2000 and 2002 Chairman, GPA Public Relations Committee, 1991-1993 Director (At-Large), GPA Board of Directors, 1989-1991 Chairman, GPA Bylaws and Organization Committee, 1990 Chairman, Local Programs Committee, APA National Conf. 1989 Charter Member, American Planning Association Member, APA Planning Officials' Advisory Committee, 1995-2000 Member, APA National Planning Awards Jury, 1998 Associate Member, Georgia Association of Zoning Administrators Planning Advisory Committee, Ga. Dept. of Community Affairs, 1993-1997 Growth Strategies Reassessment Task Force, Georgia DCA, 1998 Developments of Regional Impact Task Force, Georgia DCA, 1999-2000 Lecturer: Georgia State University Real Estate and Urban Affairs Program Institute for Continuing Legal Education (ICLE) County Commissioner's Training Program: Planning and Zoning ACCG Elected Officials Training Program: Planning and Zoning (GMA) Community Planning Institute (GPA)</p> |
| Representative Projects | <p>Projects under Mr. Ross' direction include well over 100 assignments in Georgia under the following categories:</p> <ul style="list-style-type: none"> ▪ Impact Fee Analyses, Programs and Ordinances ▪ Zoning and Unified Land Development Codes, Sign Ordinances ▪ Comprehensive Plans, Land Use Plans, Community Work Programs ▪ Farm Land Conservation and Protection, TDR program ▪ Economic Development Plans, Market Analyses ▪ Socio-Economic Forecasts and Economic Analyses ▪ Community Improvement Districts (CIDs), TADs ▪ Expert Testimony in Lawsuits |

PAIGE HATLEY, AICP
President, Hatley Plans LLC

CAREER SUMMARY

Paige Hatley has 25 years of experience working with local governments, having served as a land use and transportation planner for Nashville (TN), a Main Street Manager for Duluth (GA) and as a planning consultant for cities and counties in Georgia. Ms. Hatley's consulting experience includes dozens of comprehensive plans as well as the preparation of unified development codes (UDCs) and zoning ordinances. In recent years, Ms. Hatley has partnered with ROSS+associates to prepare, update, maintain, and implement state-compliant impact fee programs in Georgia.

RELEVANT EXPERIENCE

Impact Fee Program Update / Capital Improvements Element (CIE) Amendment include:

Cities

City of Alpharetta (2015, 2022)
City of Canton (2018)
City of Fayetteville (2024)
City of McDonough (2019)
City of Milton (2016, 2024)
City of Sandy Springs (2016, 2024)
City of Savannah (2022)

Counties

Butts County (2024)
Camden County (2024)
Cherokee County (2021)
Clayton County (2024)
Dawson County (2018, 2024)
Fayette County (2024)
Harris County (2021)
Rockdale County (2020)
Spalding County (2022)

Capital Improvements Element (CIE) Annual Update Report include:

City of Fayetteville (2021, 2022, 2023,2024)
City of Milton (2019, 2021, 2022, 2023)
Rockdale County (2020, 2021, 2022, 2023)
Walton County (2021, 2022)

Impact Fees Implementation Assistance

City of Canton (2019) and Dawson County (2018) Computer Program Manual and Staff Training
Rockdale County Administrator's Manual (2020)
Walton County Administrator's Manual and Computer Program Manual (and staff training) (2020)

EDUCATION

Master of Community Planning, 1997, Auburn University
Bachelor of Arts History, 1994, College of William and Mary

CURRENT TEAM COMMITMENTS

Bill Ross and Paige Hatley are currently teamed on the following projects. Completion dates are difficult to establish because they rely entirely on actions/public hearings/public meeting agendas that are not under the control of the consultants. In addition, the level of complexity varies from client to client reflecting the public facility categories that each jurisdiction has elected to study.

On-going impact fee projects include:

Butts County

Clayton County

Dawson County

Fayette County

Fayetteville

Liberty County

McDonough

Milton

Pike County

Sandy Springs

Many of these projects are amendments to currently existing impact fee programs to bring them up to date.

Several of these are approaching completion, including Butts County, Dawson County and Fayette County.

EXPERIENCE

Ross Associates has led the team in the preparation of the vast majority of impact fee programs adopted in Georgia. Prior to that, Bill Ross was personally involved in the creation of the State's Development Impact Fee Act, particularly in creating the concept of a Capital Improvements Element and the required Annual Update Reports.

Below are summaries of a few of the 50-plus cities and counties that Ross Associates and Hatley Plans LLC have helped to create, adopt and implement impact fee programs in Georgia. Several other jurisdictions that are new to impact fees are in preparation by the team.

■ Impact Fee Program Replacement, Sandy Springs, Georgia

Sandy Springs adopted its first impact fee program in 2008 soon after it had been created as the first new city in Fulton County. As a result of continuing growth and increasing demands for new public facilities, the City undertook a complete review and rewrite of its program in 2016. To be consistent with the timeframe of ARC's regional projections, population, housing and employment forecasts were prepared to 2040, and reflected the findings of an exhaustive Market Study done by RCLCO for the City's Comprehensive Plan update. The City had adopted many new plans since the initial impact fee program was created, including a Bicycle, Pedestrian and Trails Plan, a Comprehensive Transportation Plan, and a sweeping Parks and Recreation plan. The many new facilities included in these plans, among others, and the extension to the 2040 horizon, resulted in notable increases in the maximum impact fees that could be assessed. Most recently, the City has engaged us again to update their entire impact fee program.



■ Impact Fee System, Spalding County, Georgia

Preparation of an impact fee study, ordinance and implementation program was initially completed for Spalding County in 2005. Public facility categories under consideration included Parks and Recreation, Libraries, Sheriff's Office and Jail, Fire Protection, E911 Communications and Emergency Management.

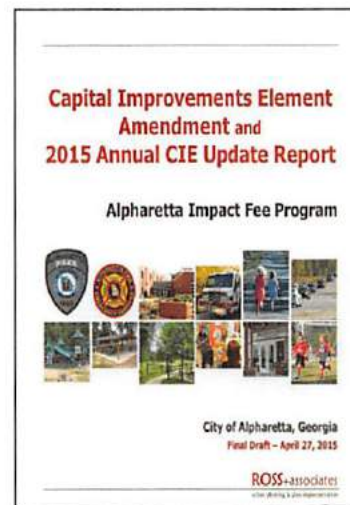
Subsequently, in 2017 we prepared a complete update to the County's CIE in parallel with preparation of a thorough update to the Comprehensive Plan. In 2022 we prepared another full update to the CIE while contributing to a full Comprehensive Plan update the same year.



■ Impact Fee Overhaul, Alpharetta, Georgia

The City of Alpharetta was the first local government to adopt impact fees in Georgia. Since the original adoption in the 1990s, no changes to the program or the original impact fee amounts had been adopted in the ensuing 20+ years. ROSS+associates undertook a complete re-write of the City's impact fee program, including a totally revised schedule of capital improvements consistent with the City's CIP and Council initiatives, new fee calculations, an amended Capital Improvements Element (including an annual update report), and a consolidated and revised Impact Fee Ordinance. Adding to its distinction as the first impact fee community in the state, the adopted fees set a new precedent in scope and amount among all impact fee jurisdictions.

Unique among impact fee consultants, ROSS+associates maintains a pro bono relationship with all of its clients, past and present, to answer impact fee questions and offer guidance as day-to-day issues arise.



■ Impact Fee System, Milton, Georgia

The new City of Milton adopted impact fees for the first time in 2015. Ross+associates provided the full range of services in establishing the impact fee program, including the creation of an Advisory Committee, preparation of a report assessing the potential for adoption of fees in each public facility category under the state law, working closely with all affected departments in identifying potentially eligible projects and establishing cost estimates, completing state review of the City's Capital Improvements Element, preparation of an Impact Fee Ordinance, and installation of a computerized fee assessment and records-keeping program along with an Implementation and Administration Manual.

We are currently preparing a complete update to their adopted Impact Fee program.

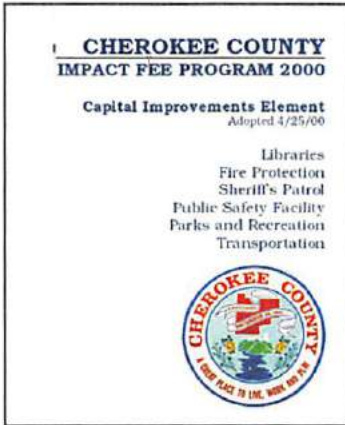


■ Impact Fee System, Hall County, Georgia

Hall County's impact fee study began as a capital improvements program for all impact fee-eligible categories under the County's control. Those categories with adequate available information upon which impact fees could be calculated were identified, and funding strategies were assessed. The issue of impact fees was hotly debated by the Board of Commissioners, and went to referendum (passing with at least two-thirds of the vote in almost every precinct). The resulting ordinance creates impact fees for fire, sheriff's patrol, detention facilities and parks, with different fees inside and outside of Gainesville reflecting different services provided within the city.

■ **Impact Fee System, Cherokee County, Georgia**

ROSS+associates was called in to complete an impact fee system for Cherokee County for road, fire, EMS, E-911, Sheriff's patrol, jail, library, and parks and recreation improvements. A new Capital Improvements Element was prepared, reflecting extensive demographic analysis and new forecasts, as well as extensive work with County departments in refining their capital improvement plans. Improvement plans and fee calculations were closely coordinated with a Special Local Option Sales Tax program that was developed and adopted contemporaneously with the impact fee ordinance. Services included creation of a computer-based fee assessment and collection program implemented within the Building Permit Office, and accounting procedures for the Finance Department.



Cherokee County was the first in Georgia to adopt countywide impact fees, and attracted a lawsuit from the Greater Atlanta Homebuilders Association. Bill Ross worked closely with the County's attorneys in preparing its defense, and provided expert testimony on the impact fee methodology. The Court

upheld the County on all counts across the board.

We most recently prepared a complete update to their impact fee program, adopted in 2021.

■ **Impact Fee System, City of Fayetteville, Georgia**

ROSS+associates has had a long relationship with the City of Fayetteville, which includes the creation of the City's impact fee program. Development impact fees have been implemented in Fayetteville based on an analysis of potential fees for road improvements, fire services and recreation facilities. Our services included intensive working sessions with an Impact Fee Advisory Committee, working sessions with the City Council, and preparation of an Impact Fee Ordinance meeting all requirements of the Georgia Development Impact Fee Act. Over the years, as Comprehensive Plan Updates have been developed, we have revised and updated the impact fee program many times, reflecting changes in capital project planning.

Since preparing the initial CIE and Impact Fee Program in 1998, the firm has assisted with annual update reports to DCA each year, has prepared several program amendments to keep the program current, and consults with the city's program administrators on a continuing basis (at no cost).

We also prepared a study that resulted in the simplification of the City's impact fee schedule, reducing the number of land use categories from 68 to 29, while remaining revenue-neutral. In addition, we prepared a Sewer Connection Fee Study that was adopted and the fee structure changed.

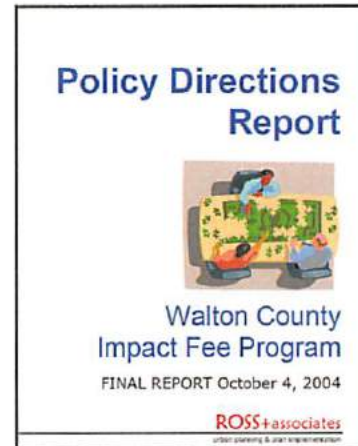


A revised CIE was completed in 2017, updating all planned facility improvements and costs, and the schedule of impact fees. A new complete update is now underway.

■ **Impact Fee System, Walton County, Georgia**

The impact fee system developed for Walton County covered a wide range of facility categories, including the County Library System, fire protection, the Sheriff’s department and jail, emergency communications, emergency medical services, and parks and recreation. As a first step, the County closely examined key policies for adoption that would guide creation of an impact fee program, providing direction to the study effort. Intrinsic to implementation of the fee assessment and recordkeeping procedures was the installation of a stand-alone computer-based system within the Planning Department.

An update of the entire program was adopted in 2021.



Georgia Impact Fee Clients: Programs and Services

Over the years ROSS+associates has provided impact fee services to a wide range of client cities, counties and authorities. We are particularly proud of the many repeat “customers” we serve and we are the only consultant that “sticks with” our clients to answer questions or solve issues on a pro bono basis.

Since the early 1990’s we have prepared the vast majority of impact fee studies and programs adopted in Georgia. The following listing shows only completed projects. Many have updates or amendments underway.

| | | |
|--------------------|---------------------------------------|-----------|
| Acworth, GA | Impact Fee Program | 2001 |
| | Impact Fee Program Amendment | 2006 |
| Alpharetta, GA | Impact Fee Program Overhaul | 2015 |
| Barnesville, GA | Water & Sewer Impact Fees | 2005 |
| Barrow County, GA | Impact Fee Program CIE | 2008 |
| Bryan County, GA | Impact Fee Program | 2009 |
| Camden County, GA | Impact Fee Program | 2008 |
| | First Annual Update | 2010 |
| | Impact Fee Program Amendment | 2024 |
| Canton, GA | Review of Existing Impact Fee Program | 2008 |
| | Impact Fee Program Amendment | 2010 |
| | Impact Fee Program Amendment | 2019 |
| Carrollton, GA | Impact Fee Assessment | 2006 |
| Cartersville, GA | Impact Fee Program | 2007 |
| | Annual Update | 2008-2010 |
| Catoosa County, GA | Impact Fee Program | 2005 |

| | | |
|---|---|-----------|
| Cherokee County, GA | Impact Fee Program | 2000 |
| | First Annual Update | 2001 |
| | Annual Updates | 2002-04 |
| | Impact Fee Program Amendment | 2004 |
| | Impact Fee Program Amendment | 2013 |
| | Impact Fee Program Amendment | 2022 |
| Coweta County, GA | Impact Fee Program: Parks & Public Safety | 2006 |
| | Impact Fee Program: Roads & Sewer | 2007 |
| | First Annual Update | 2007 |
| | Impact Fee Program Amendment | 2010 |
| Dawson County, GA | Impact Fee Program | 2006 |
| | Annual Updates | 2007-2009 |
| | Impact Fee Program Amendment | 2009 |
| | Impact Fee Program Amendment | 2017 |
| Effingham County, GA | Assistance with Legal Issues | 2006 |
| | Assistance with Legal Issues | 2010 |
| Ellijay-Gilmer Co Water & Sewer Authority | Water & Sewer Impact Fees | 2004 |
| Fayetteville, GA | Impact Fee Program | 1998 |
| | First Annual Update | 1999 |
| | Impact Fee Program Amendment | 2000 |
| | Analysis: County Jail Fee | 2000 |
| | Annual Updates | 2001-07 |
| | Impact Fee Program Amendment | 2007 |
| | Annual Updates | 2007-17 |
| | Sewer Connection Fee Study | 2012 |
| | Impact Fee Program Amendment | 2017 |
| | Impact Fee Program Amendment Update | 2018 |
| Annual Update Report | 2021 | |
| Impact Fee Program Amendment | Underway | |
| Flemington, GA | Impact Fee Program | 2018 |
| Fulton County, GA | Impact Fee Program Amendment | 2002 |
| Hall County, GA | Impact Fee Program | 2003 |
| | Impact Fee Program Amendment | 2004 |
| | Impact Fee Program Update | 2005 |
| | Impact Fee Program Update | 2009 |
| Hampton, GA | Water & Sewer Impact Fees | 1993 |
| | Impact Fee Program Amendment | 2001 |
| | Impact Fee Program: Police & Parks | 2006 |
| | Impact Fee Program Amendment | 2008 |
| | Annual Update | 2010 |
| Henry County, GA | Impact Fee Program | 1998 |
| | Impact Fee Program Amendment | 2000 |
| | Impact Fee Program Amendment | 2003 |
| | Impact Fee Program Amendment | Underway |
| Henry County Water & Sewerage Authority | Water & Sewer Impact Fees | 1992 |
| | Impact Fee Program Amendment | 1998 |
| | Impact Fee Program Amendment | 2002 |
| | Impact Fee Program Amendment | 2004 |
| | Connection Fees Update | 2008 |
| Jasper County, GA | Impact Fee Program | 2007 |
| | First Annual Update | 2008 |

| | | |
|--------------------------------|---|-----------|
| Jefferson, GA | Impact Fee Program | 2005 |
| Jones County, GA | Impact Fee Program | 2009 |
| | First Annual Update | 2010 |
| Kennesaw, GA | Impact Fee Program Amendment | 2010 |
| LaGrange, GA | Impact Fee Program Draft | 2010 |
| Lee County, GA | Impact Fee Program | 2006 |
| | First Annual Update | 2007 |
| | Impact Fee Program Amendment | 2007 |
| | Annual Updates | 2009-2010 |
| Locust Grove, GA | Water & Sewer Impact Fees | 1994 |
| | Impact Fee Program: Parks, Public Safety, Roads | 2005 |
| Loganville, GA | Water & Sewer Impact Fees | 2004 |
| Long County, GA | Impact Fee Program | 2019 |
| Lumpkin County, GA | Impact Fee Assessment | 2008 |
| Madison, GA | Impact Fee Program | 2009 |
| | First Annual Update | 2010 |
| McDonough, GA | Water & Sewer Impact Fees | 1997 |
| | Impact Fee Program: Parks & Public Safety | 2003 |
| | Impact Fee Program: Roads | 2006 |
| | Annual Update Report: FY 2016 and 2017 | 2018 |
| | Annual Update FY 2018 | 2018 |
| | Impact Fee Program Amendment | 2018 |
| | Annual Update FY 2019 | 2019 |
| | Annual Update FY 2020 | 2020 |
| Impact Fee Ordinance Amendment | 2021 | |
| Milton, GA | Impact Fee Program | 2015 |
| | Annual Updates | 2016-21 |
| | Impact Fee Program Amendment | Underway |
| Newton County, GA | Impact Fee Program | 2003 |
| | Impact Fee Program Amendment | 2005 |
| | Annual Update | 2006 |
| Peachtree City, GA | Impact Fee Program Amendment | 2009 |
| | Impact Fee Program Amendment | 2017 |
| Douglas County, GA | Impact Fee Program | 2006 |
| | First Annual Update | 2008 |
| Rockdale County, GA | Impact Fee Program | 2005 |
| | Annual Update | 2006 |
| | Annual Update Review | 2008 |
| | Impact Fee Program Amendment | 2010 |
| | Annual Updates | 2010-21 |
| Impact Fee Program Amendment | 2021 | |
| Roswell, GA | Impact Fee Program Amendment | 2000 |
| | Annual Update | 2001 |
| | Annual Update Reviews | 2002-2008 |
| Sandy Springs, GA | Impact Fee Program Amendment | 2016 |
| | Impact Fee Program Amendment | Underway |
| Senoia, GA | Impact Fee Program | 2003 |
| | First Annual Update | 2004 |
| | Impact Fee Program Amendment & Update | 2006 |
| | Impact Fee Program Amendment | Underway |

| | | |
|---------------------|-------------------------------|-------------|
| Spalding County, GA | Impact Fee Program | 2005 |
| | Impact Fee Program Amendment | 2007 |
| | Impact Fee Program Amendment | 2017 |
| | Impact Fee Program Amendment | Underway |
| St. Marys, GA | Water & Sewer Impact Fees | 2001 |
| Stockbridge, GA | Water & Sewer Impact Fees | 1992 |
| | Impact Fee Program Amendment | 1998 |
| Thomas County, GA | Impact Fee Program | 2007 |
| | Annual CIE Updates | 2008-21 |
| | Impact Fee Program Amendments | 2014 & 2016 |
| | Impact Fee Program Amendment | Underway |
| Troup County, GA | Impact Fee Program | 2009 |
| | Annual Update | 2010 |
| Walton County, GA | Impact Fee Program | 2005 |
| | Annual Updates | 2006-21 |
| | Impact Fee Program Amendment | 2021 |
| Woodstock, GA | Impact Fee Program | 2008 |
| Zebulon, GA | Water & Sewer Impact Fees | 2006 |

REFERENCES

Recently completed impact fee program assignments include the following counties:

Camden County

Joey Yacobacci, Director of Planning & Development for Camden County at 912-729-5603, email: jyacobacci@camdencountyga.gov

Henry County

Toussaint Kirk, Cluster Leader for Henry County at 470-522-8969, email: TKirk@co.henry.ga.us.

Spalding County

Steve Ledbetter, County Manager for Spalding County at 770-467-4224, email: sledbetter@spaldingcounty.com.

Walton County

Charna Parker, Planning Director for Walton County at 770-267-1320, email cparker@co.walton.ga.us.

Newton County

Shena Applewhaite, Community Development Director for Newton County at 678-625-1650, email SApplewhaite@co.newtonga.us.

Examples of New or Amended Impact Fee Programs

ROSS+associates

| City or County | Assessment Report | Advisory Committee | Pop/Emp Forecasts | CIE Public Facilities | | | | | | | | Water/Sewer Connection Fees | Implementation Assistance | Annual Update Report | ROSS+associates Fee | | |
|------------------|-------------------|--------------------|-------------------|-----------------------|------|------|-------|-----|----------------|--------------------|-------|-----------------------------|---------------------------|----------------------|---------------------|------|------------------------|
| | | | | Library | Fire | Jail | E-911 | EMS | Sheriff/Police | Parks & Recreation | Roads | | | | Contract | Year | 2024 Dollars (rounded) |
| Alpharetta | | | ■ | | ■ | ■ | ■ | | ■ | ■ | ■ | | ■ | | \$ 69,500 | 2022 | \$ 74,800 |
| Ball Ground | | ■ | ■ | | | | | | | ■ | ■ | | ■ | | \$ 55,350 | 2022 | \$ 59,602 |
| Bloomington | | ■ | ■ | | ■ | | | | ■ | ■ | ■ | ■ | ■ | | \$ 82,200 | 2020 | \$ 95,300 |
| Barrow County | | | ■ | | ■ | | ■ | ■ | | ■ | ■ | | ■ | | \$ 82,400 | 2022 | \$ 88,700 |
| Camden County | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | | \$ 86,400 | 2022 | \$ 93,000 |
| Canton | | | ■ | | ■ | | | ■ | ■ | ■ | | | ■ | | \$ 49,450 | 2018 | \$ 61,700 |
| Cartersville | | ■ | ■ | ■ | ■ | ■ | | | ■ | ■ | ■ | | ■ | | \$ 48,058 | 2005 | \$ 97,100 |
| Cherokee County | | | ■ | ■ | ■ | ■ | | ■ | ■ | ■ | ■ | | ■ | | \$ 79,350 | 2020 | \$ 92,000 |
| Covington | | ■ | ■ | | ■ | | | | ■ | | ■ | ■ | ■ | | \$ 82,200 | 2022 | \$ 88,500 |
| Dawson County | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | | \$ 47,250 | 2017 | \$ 61,200 |
| Dunwoody | ■ | | ■ | | ■ | | | | ■ | ■ | ■ | | ■ | | \$ 48,140 | 2010 | \$ 80,800 |
| Fayetteville CIE | | | ■ | | ■ | | | | ■ | ■ | ■ | | ■ | | \$ 52,288 | 2022 | \$ 56,300 |
| Glynn County | | ■ | ■ | ■ | ■ | | | | ■ | ■ | ■ | | ■ | | \$ 76,450 | 2019 | \$ 92,000 |
| Henry County | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | \$ 70,650 | 2020 | \$ 81,900 |
| Jasper County | ■ | ■ | ■ | ■ | | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | | \$ 48,218 | 2006 | \$ 93,900 |
| Jones County | ■ | ■ | ■ | ■ | | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | | \$ 48,218 | 2006 | \$ 93,900 |
| Lee County | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | ■ | \$ 78,060 | 2005 | \$ 157,700 |
| Locust Grove | | ■ | ■ | | | | | | ■ | ■ | ■ | | ■ | ■ | \$ 66,510 | 2004 | \$ 139,400 |
| Liberty County | | ■ | ■ | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | | \$ 94,500 | 2023 | \$ 98,100 |
| Madison | ■ | ■ | ■ | | ■ | | | | ■ | ■ | ■ | | ■ | | \$ 48,218 | 2007 | \$ 90,500 |
| McDonough | | | ■ | | ■ | | | | ■ | ■ | ■ | | ■ | | \$ 38,450 | 2017 | \$ 49,800 |
| Milton | ■ | ■ | ■ | | ■ | | | | ■ | ■ | ■ | | ■ | | \$ 58,140 | 2014 | \$ 84,200 |
| Newton County | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | | \$ 82,350 | 2022 | \$ 88,700 |
| Pike County | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | | \$ 95,200 | 2024 | \$ 95,200 |
| Rockdale County | | | ■ | ■ | ■ | | | ■ | | ■ | | | ■ | ■ | \$ 53,350 | 2018 | \$ 66,600 |
| Sandy Springs | | | ■ | | ■ | | | ■ | ■ | ■ | ■ | | ■ | | \$ 78,050 | 2021 | \$ 87,200 |
| Savannah | | ■ | ■ | | ■ | | | ■ | ■ | ■ | ■ | | ■ | | \$ 92,800 | 2021 | \$ 103,700 |
| Troup County | ■ | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | | \$ 74,790 | 2022 | \$ 80,500 |
| Walton County | | | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | | ■ | | \$ 68,100 | 2019 | \$ 81,900 |