## JASPER COUNTY BOARD OF COMMISSIONERS JASPER COUNTY, GEORGIA FISCAL YEAR 2026 BUDGET CALENDAR

February 28 Letters to appropriation entities, including notification of required Intergovernmental

agreements

February 28 <u>Budget Calendar Provided to Department Heads & Constitutional Officers</u>

March 7 <u>Budget Templates – Delivered to Department Heads/Constitutional Officers</u>

March 14 Appropriation Requests Due Back to Finance Department

March 28 Departmental/Enterprise/Constitutional Budget Requests Due Back to Finance

Department

April 4 Preliminary Digest from Tax Assessor

April 3 – April 17 <u>Department Heads & Constitutional Officers Budget Reviews</u>

(County Manager, Chief Accounting Officer, Department Heads & Constitutional

Officers)

April 21 County Wide Budget Rollup

April 28 Work Session - Budget Presentation to BOC & Citizens 6 P.M.

## **Budget Work Sessions for Board of Commissioners**

 Friday
 May 2
 9:00 A.M.

 Friday
 May 9
 9:00 A.M.

 Friday
 May 16
 9:00 A.M.

 Friday
 May 23
 9:00 A.M.

 Friday
 May 30
 9:00 A.M.

June 2	Board Consensus to Advertise - Proposed FY 2026 Budget, Proposed 2025 Millage
	Rates and 2025 Tax Digest Meeting 6:00 P.M.

June 5 Advertise Public Hearings Dates and Locations, Proposed FY 2026 Budget, Proposed

2025 Millage Rates, 2025 Tax Digest & Five-Year Report

June 13 Public Hearing – Proposed FY 2026 Budget, Proposed 2025 Millage Rates & 2025 Tax

Digest 10:00 A.M.

June 13 Public Hearing – Proposed FY 2026 Budget, Proposed 2025 Millage Rates & 2025 Tax

Digest 6:00 P.M.

June 23 <u>Called Meeting – Adopt FY 2026 Budget & Set 2025 Millage Rates 6:00 PM</u>

June 30 Post Adopted FY 2026 Budget & 2025 Millage Rates & 2025 Tax Digest & Implement FY

2026 Budget

<sup>\*</sup>Additional Work Sessions to be scheduled as needed